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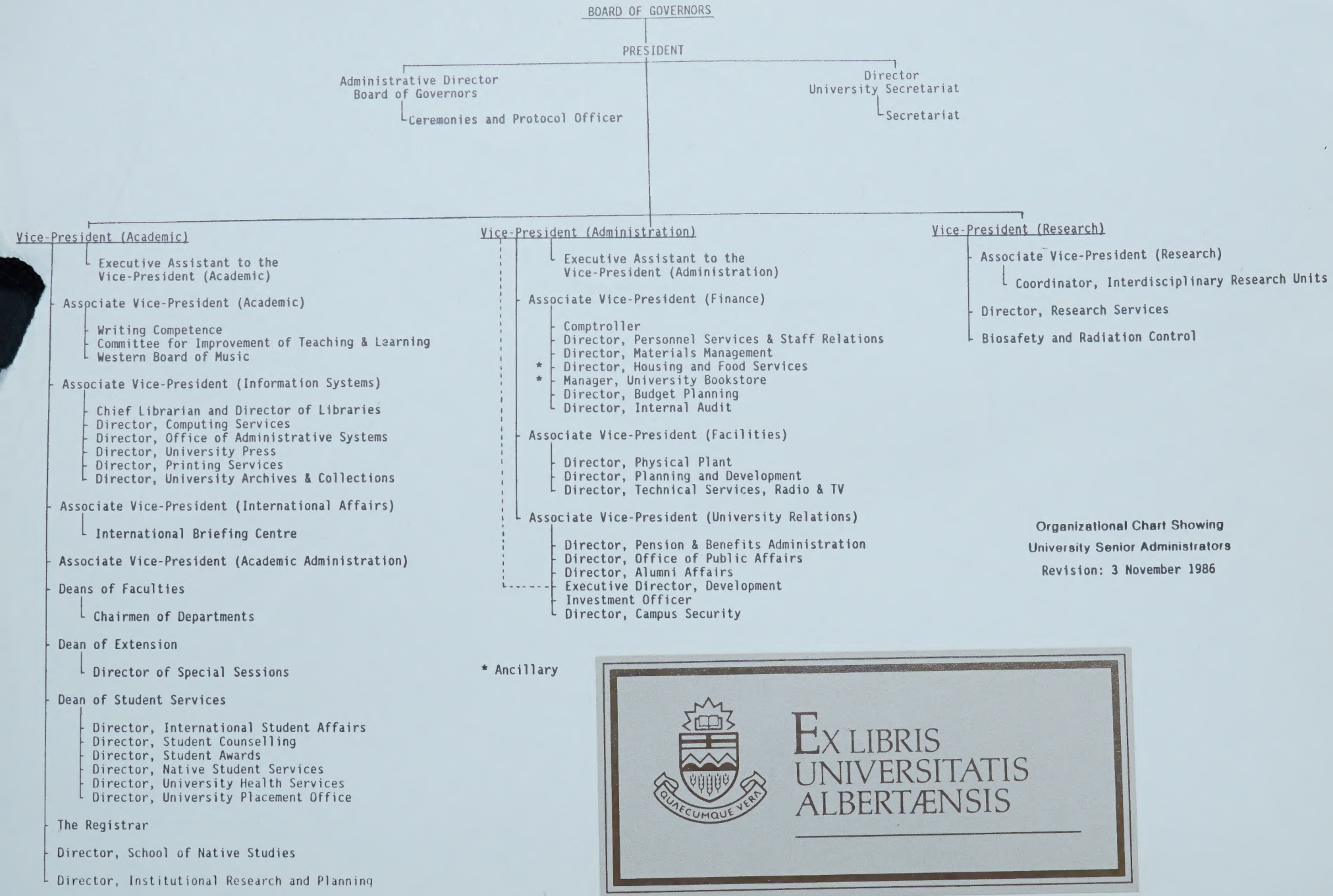
THE UNIVERSITY OF ALBERTA

DATA BOOK

1985-86

OFFICE OF INSTITUTIONAL RESEARCH AND PLANNING

EDMONTON, ALBERTA, CANADA T6G 2J9



* Ancillary

Organizational Chart Showing
University Senior Administrators
Revision: 3 November 1986

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DATA BOOK 1985-86

Prepared

by

G. A. Fester

Office of Institutional Research and Planning
1-16 University Hall
University of Alberta
Edmonton, Alberta T6G 2J9

October 1986

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PREFACE

A number of revisions have been made to both the format and content of the 1985-86 Data Book. These range from minor revisions of definitions to major revisions in the Finance and Research sections. In addition, several tables were revised in order to have faculty totals at the end of the faculty data and university totals at the end of the table.

Other revisions include the combining of six tables in the Students section into three tables, and the inclusion of intramural and extramural students in all enrolment statistics.

The Finance and Research data contain substantial revisions to the definitions and several tables. Also the Capital Fund and Trust Fund tables have been deleted due to changes in the format of the 1985-86 Financial Statements.

Several new tables dealing with students, courses, staff, space and finances have been added. These include summary data with respect to staff and space, age distributions of students, service load matrices for students in courses, and payments made to Graduate Assistants.

The Grade distributions were not available at the time of printing. A separate report containing detailed grade distributions will be produced at a later date.

The section of the Data Book entitled "Revisions to the 1985-86 Data Book" contains a cross reference of table and figure numbers from the 1984-85 Data Book to the 1985-86 Data Book, as well as brief comments with respect to additions, deletions and changes to figures and tables. More detailed descriptions of the changes to the Financial and Research sections have been included at the beginning of these sections.

This publication is the only source of detailed longitudinal data about nearly all aspects of operations at the University of Alberta. Consequently, it is widely distributed and extensively used both on and off campus. Any suggestions for improvements will be greatly appreciated.

I wish to acknowledge the thorough, insightful and diligent work of Mr. Gordon Fester, who assumed primary responsibility for preparation of the 1985-86 Data Book. Mr. Fester was ably assisted by all other IRP staff members.

E. A. Holdaway, Ph.D.
Director

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REVISIONS TO THE 1985-86 DATA BOOK

CROSS-REFERENCE 1984-85 Data Book	1985-86 Data Book	Comments
DEFINITIONS		
Sessions	Sessions	No change.
Students	Students	Minor revisions to some definitions.
Courses	Courses	Minor revisions to some definitions.
Staff	Staff	Minor revisions to some definitions.
Space	Space	Minor revisions to some definitions.
Finances	Finances	Major revisions to some definitions.
Research	Research	Major revisions to some definitions.
Library	Library	Included in appendices in previous years.
Housing and Food Services	Housing and Food Services	Included in appendices in previous years.
Computing Services	Computing Services	Included in appendices in previous years.
SUMMARIES		
TABLE 1.1	TABLE 1.1	Minor revisions.
Figure 1.1.1	Figure 1.1.1	No change.
Figure 1.1.2	Figure 1.1.2	No change.
TABLE 1.2	TABLE 1.2	No change.
STUDENTS		
TABLE 2.1	TABLE 2.1	Faculty totals at end of faculty. University totals at end of table. 1984-85 Tables 2.1 and 2.2 combined into one table.
Figure 2.1.1	Figure 2.1.1	No change.
Figure 2.1.2	Figure 2.1.2	No change.
Figure 2.1.3	Figure 2.1.3	No change.
Figure 2.1.4	Figure 2.1.4	No change.
TABLE 2.2		1984-85 Tables 2.1 and 2.2 combined into one table.
TABLE 2.3	TABLE 2.2	Faculty totals at end of Faculty. University totals at end of table. 1984-85 Tables 2.3 and 2.4 combined into one table.
TABLE 2.4		1984-85 Tables 2.3 and 2.4 combined into one table.
TABLE 2.5	Table 2.3	University totals at end of table. 1984-85 Tables 2.6 and 2.8 combined into one table.
TABLE 2.6		
TABLE 2.7	TABLE 2.4	No change.
TABLE 2.8	TABLE 2.5	1984-85 Tables 2.6 and 2.8 combined into one table.
TABLE 2.9	TABLE 2.6	No change.
	TABLE 2.7	New table.
GRADES		
TABLE 3.1	TABLE 3.1	No change.
TABLE 3.2		Not available.

REVISIONS TO THE 1985-86 DATA BOOK

CROSS-REFERENCE 1984-85 Data Book	1985-86 Data Book	Comments
COURSES		
TABLE 4.1	TABLE 4.1	Faculty totals at end of Faculty. University totals at end of table.
Figure 4.1.1	Figure 4.1.1	No change.
TABLE 4.2	TABLE 4.2	Faculty totals at end of Faculty. University totals at end of table.
Figure 4.2.1	Figure 4.2.1	No change.
TABLE 4.3	TABLE 4.3	Faculty totals at end of Faculty. University totals at end of table.
	TABLE 4.4	New table.
	TABLE 4.5	New table.
	TABLE 4.6	New table.
TABLE 4.4	TABLE 4.7	No change.
STAFF		
	TABLE 5.1	New table.
TABLE 5.1	TABLE 5.2	Faculty totals at end of Faculty. University totals at end of table.
TABLE 5.2	TABLE 5.3	Faculty totals at end of Faculty. University totals at end of table.
Figure 5.2.1	Figure 5.3.1	No change.
TABLE 5.3	TABLE 5.4	Faculty totals at end of Faculty. University totals at end of table.
TABLE 5.4	TABLE 5.5	Faculty totals at end of Faculty. University totals at end of table.
TABLE 5.5	TABLE 5.6	Faculty totals at end of Faculty. University totals at end of table.
Figure 5.5.1	Figure 5.6.1	No change.
Figure 5.5.2	Figure 5.6.2	No change.
SPACE		
	TABLE 6.1	New table.
TABLE 6.1	TABLE 6.2	Faculty totals at end of Faculty. University totals at end of table.
TABLE 6.2	TABLE 6.3	Faculty totals at end of Faculty. University totals at end of table.
TABLE 6.3	TABLE 6.4	Faculty totals at end of Faculty. University totals at end of table.
FINANCES		
Operating Fund		
TABLE 7.1	TABLE 7.1	Major revision to Table.
Figure 7.1.1	Figure 7.1.1	Major revision to Figure.
Figure 7.1.2		Figure deleted.
TABLE 7.2	TABLE 7.2.	Major revision to Table.
Figure 7.2.1	Figure 7.2.1	No change.
Figure 7.2.2	Figure 7.2.2	No change.
Figure 7.2.3		Figure deleted.
TABLE 7.3	TABLE 7.3	New Table.
	Figure 7.3.1	New Figure.
TABLE 7.4	TABLE 7.4	No change.
TABLE 7.5	TABLE 7.5	No change.
	TABLE 7.6	New table.

REVISIONS TO THE 1985-86 DATA BOOK

CROSS-REFERENCE 1984-85 Data Book	1985-86 Data Book	Comments
Capital Fund		
TABLE 7.6		Table deleted.
Figure 7.6.1		Figure deleted.
TABLE 7.7		Table deleted.
Figure 7.7.1		Figure deleted.
Trust Fund		
TABLE 7.8		Table deleted.
RESEARCH		
TABLE 8.1	TABLE 8.1	Faculty totals at end of Faculty. University totals at end of table.
TABLE 8.2	TABLE 8.2	Faculty totals at end of Faculty. University totals at end of table. 1984-85 Tables 8.2 and 8.4 combined into one table.
Figure 8.2.1	Figure 8.2.1	Minor revisions.
TABLE 8.3	TABLE 8.3	Faculty totals at end of Faculty. University totals at end of table. 1984-85 Tables 8.3 and 8.4 combined into one table.
TABLE 8.4	TABLE 8.4	No change.
TABLE 8.5	TABLE 8.5	No change.
TABLE 8.6	TABLE 8.6	No change.
TABLE 8.7		
LIBRARY		
TABLE 9.1	TABLE 9.1	No change.
TABLE 9.2	TABLE 9.2	No change.
HOUSING AND FOOD SERVICES		
TABLE 9.3		Table deleted.
TABLE 9.4		Table deleted.
TABLE 9.5	TABLE 10.1	No change.
TABLE 9.6	TABLE 10.2	No change.
COMPUTING SERVICES		
TABLE 9.7	TABLE 11.1	No change.
Figure 9.7.1	Figure 11.1.1	No change.
Figure 9.7.2	Figure 11.1.2	No change.
Figure 9.7.3	Figure 11.1.3	No change.

DEFINITIONS

The sources of the definitions are the University of Alberta Calendar, the Office of the Registrar, the Office of the Comptroller, Personnel Services and Staff Relations, the Office of the Vice-President (Administration), the Associate Vice-President (Academic Administration), the Associate Vice-President (Research) and the Office of Institutional Research and Planning.

DEFINITIONS

SESSIONS

Winter Session -- the academic session of approximately eight months duration consisting of First Term (1 September to 31 December) and Second Term (1 January to 30 April).

Off-Campus -- for students living outside the Edmonton area, courses are offered in the Off-Campus program on weekday evenings or on Saturdays. Such courses are offered in selected centres throughout central and northern Alberta.

Spring Session -- the academic session of approximately six weeks duration consisting of a First Term and a Second Term from the first week of May to mid-June.

Summer Session -- the academic session of approximately six weeks duration consisting of a First Term and a Second Term from the first week of July to mid-August.

STUDENTS

All student-related statistics are effective as of specific dates for each session (the last day of the First Term for the Spring and Summer Sessions):

Winter Session - 1 December
Spring Session - 23 May
Summer Session - 25 July

Undergraduate Students -- students who are enrolled in a faculty other than the Faculty of Graduate Studies and Research. These students fall into one of two categories:

a. Full-time Students -- students who are assessed full fees on the basis of registering in the equivalent of three or more half-courses in a given term.

b. Part-time Students -- students who are assessed less than full fees on the basis of registering in the equivalent of one or two half-courses in a given term.

Graduate Students -- students who have been admitted to the Faculty of Graduate Studies and Research. They are designated as full-time or part-time students by that Faculty according to their workload of courses and/or research.

Special Students -- students who have been permitted to register in one or more courses, but who are not officially enrolled for credit in a degree or diploma program at this or any other institution.

Visiting Students -- bona fide undergraduate students of other universities or colleges, who have been permitted to register in one or more courses for transfer of credit to their own institutions, which have agreed in advance to such arrangements. (Visiting Graduate Students are called Exchange Students.)

Unclassified Students -- adult students who are registered in selected credit courses but not committed to or admitted to a degree or diploma program.

Probationary Students -- students who have been admitted (or permitted to continue) on a probationary basis, because their previous academic record is deficient in some respect, below the standard ordinarily required, or difficult to assess.

Provisional Candidate for a Doctoral Degree -- all Ph.D. and combined M.D.-Ph.D. students are first admitted as Provisional Candidates, and reclassified as Candidates only when certain requirements relevant to the degree have been met.

Candidate for a Master's Degree
Category A: a graduate of a four-year degree program who is continuing in the same field (equivalent of an honors degree or degree with specialization at the University of Alberta).
Category B: a graduate of a four-year degree program who is specializing for the first time but does not require a qualifying year.

Qualifying Graduate Students -- students whose records are not consistent with full admission into the Faculty of Graduate Studies and Research. Normally, these are individuals who either hold a three-year Bachelor's degree in the appropriate field or hold a four-year degree but are seeking admission into a completely new field of studies.

Degree -- the title officially conferred upon a student for the successful completion of a given curriculum or program.

Diploma -- a certificate awarded to a student upon successful completion of a program of studies. A diploma is distinct from a degree in that it does not affect the title that the individual may properly assume.

Post-Graduate Diploma -- a certificate awarded to a student upon successful completion of a program of studies in the Faculty of Graduate Studies and Research.

Enrolment -- a full-time student enrolled in a program offered by a faculty generates one full-time enrolment for that faculty; a part-time student generates one part-time enrolment.

COURSES

All course-related statistics are effective as of specific dates for each term in each session (the last day of each term for the Spring and Summer Sessions):

Winter Session - 1 December; 1 April
Spring Session - 23 May; 13 June
Summer Session - 25 July; 15 August

Course -- organized subject matter in which instruction is offered within a given period of time. Credit towards graduation or certification is given for "credit" courses. ("Non-credit" courses carry no such commitment on the part of the University.) Section types are lecture, seminar, laboratory (or some combination of these), independent study, clinical experience, research and/or development project, design project, internship, practicum, field school, field trip. A course is counted in each term in which it is taught.

Course Level -- assigned to a course as part of the course designation, this number indicates the level of academic sophistication or the level of a student to whom a course is primarily directed.

Seminar -- instructional activity distinguished by relatively small registration and considerable group discussion. Some lecture courses may involve seminar sections, where the lecture group is divided into smaller groups.

Laboratory (LAB) -- instructional activity which requires special purpose equipment and/or student experimentation or observation.

Course Registration -- one student registered in one course. A student registered in a half-course is counted as one registration; a student registered in a full-course is counted as two registrations, one for each term. (Compare "Enrolment": a student enrols in a degree program; he or she registers in courses.)

Section of a Course -- a group of students which meets together for one of the above types of instructional activity. Large courses are generally subdivided into two or more sections which meet at different times and/or different places. A single course may have different sections defined for different types of instructional activities (for example, lecture and laboratory sections.)

Average Section Size -- the average class size being supervised by teaching staff. The calculation is:

$$\text{Average Section Size} = \frac{\text{Total Number of Course Registrations}}{\text{Total Number of Sections}}$$

Average Section Sizes are calculated for Lectures, Seminars and Laboratories only.

Weekly Student Hour (WSH) -- the unit of measure which represents instruction given to students during each week for a given term.

WSH = the number of approved hours of instruction per week of a section of a course
×
the number of students registered in the section.

Weekly Contact Hour (WCH) -- the unit of measure which represents the time spent by teaching staff instructing courses each week for a given term.

WCH = the number of approved hours of instruction per week of a section of a course
×
the number of instructors present in the section.

Note: The WSH-WCH for each course are assigned to the teaching department even though the course may have been taught by a staff member in another department. This means that ratios such as WSH/FTE faculty may be in slight error.

a. Lecture Sections -- although two instructional staff members may share lecture responsibilities for a section of a course during a term, only one can lecture at any one time, so "one instructor" normally is used in the calculation of WCH for those sections.

b. Seminar Sections -- seminar sections are often subdivided into smaller discussion groups, and because two or more instructors are often jointly involved in the same seminar, the WCH calculation normally allows for the actual number of staff.

c. Laboratory Sections -- for similar reasons, the WCH calculation for laboratory sections is handled in the same manner as the WCH calculation for seminars.

d. Lecture-Laboratory Sections (LCL) -- when sections are defined as LCL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 2/3 lecture and 1/3 laboratory.

e. Laboratory-Lecture Sections (LBL) -- when sections are defined as LBL, and no further breakdown is specified, the WSH and WCH are arbitrarily split into 1/3 lecture and 2/3 laboratory.

STAFF

All staff-related statistics for the academic year are determined during the December payroll period.

Full-Time Equivalent (FTE) -- the determination of full-time academic workload in a particular department, and the conversion of part-time duties into FTE, are the responsibilities of the department chairman.

Caution: Because changes may occur occasionally in methods of classification and calculations (e.g., means of calculating FTE Staff), readers are cautioned that some data may not be directly comparable from year to year.

Academic Staff

a. Teaching Faculty:
   1. all persons whose full-time employment is governed by the Board - AASUA Agreement -- Faculty. Such persons (Full-Time Regular Faculty) have either tenure or probationary appointments which can lead to tenure. This classification includes Professors, Associate Professors, Assistant Professors and Lecturers.
   2. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Full-Time Temporary Academic Staff. Such persons have appointments with definite terms.
   3. all persons whose employment is governed by the Rules and Regulations Governing the Employment of Part-time Academic Staff. Such persons usually have term appointments, but under certain circumstances tenure may be involved.

b. Faculty Service Officers (FSO) -- all persons whose full-time employment is governed by the Board - AASUA Agreement -- Faculty Service Officers. Such persons have either continuing appointments or probationary appointments leading to continuing appointments.

c. Administrative and Professional Officers (APO) -- all persons whose full-time employment is governed by the Board - AASUA Agreement -- Administrative and Professional Officers. Such persons have either continuing appointments or probationary appointments leading to continuing appointments.

d. Librarians -- all persons whose full-time employment is governed by the Board - AASUA Agreement -- Librarians. Such persons have either tenure or probationary appointments which can lead to tenure.

Note: Faculty Service Officers, Administrative and Professional Officers, and Librarians may be employed under the full-time temporary or part-time regulations above. Student Counsellors are covered under the Teaching Faculty regulations (see a. above).

Academic Trust Staff -- all those persons employed to assist and/or to collaborate with the principal researcher on a specific research project. They are not governed by any formal University of Alberta regulations. This classification includes Research Associates, Research Assistants and Post-Doctoral Fellows.

Graduate Assistants (GA) -- all those persons enrolled in the Faculty of Graduate Studies and Research who are proceeding with their graduate programs and paid to carry out either of the following functions:

a. **Teaching (GTA)** -- teaching duties which include the preparation of teaching or laboratory assignments, instruction in laboratories or the equivalent, and the grading of essay assignments or laboratory reports;

b. **Research (GRA)** -- research duties consisting of working for the department or a staff member of a research project(s), the results of which may or may not be used in their theses.

A full-time GA is a full-time graduate student holding a Graduate Assistantship which requires twelve hours per week of teaching or research duties. GAs with smaller workloads have a reduced FTE.

Non-Academic Staff

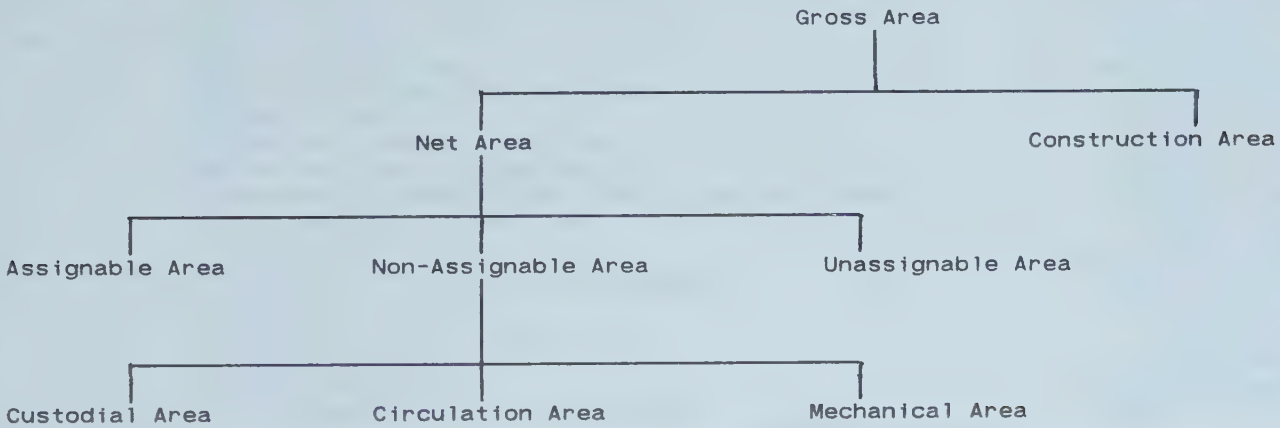
a. Bargaining Unit Employees -- all employees for whom the Non-Academic Staff Association of the University of Alberta is the certified bargaining agent and who are included in one of the following categories:
   1. Full-Time Regular Monthly Salaried -- such persons occupy an established position and work 35, 37.5 or 40 hours per week.
   2. Part-Time Regular Monthly Salaried -- such persons occupy an established position and may work from a minimum of 15 hours per week to a maximum of 25 hours per week.
   3. Recurring Term -- such persons work on a full-time or part-time basis for two or more specified terms in the same position. Each term is specified for more than eight months and fewer than ten months.
   4. Term -- such persons work a regular weekly schedule on a full-time or part-time basis for a specified term for more than three months and fewer than twelve months.
   5. Hourly -- such persons are paid an hourly wage rate and work a minimum of 60 hours per month for a minimum of two consecutive months. Hourly positions are not established positions and are not continuing in nature.

b. Non-Bargaining Unit Employees -- all employees who are not represented by a certified bargaining agent; they are included in one of the following categories:
   1. Full-Time Equivalent Trust -- such persons are employed on a full-time regular basis for one year or more and are paid from Trust Funds.
   2. Part-Time Equivalent Trust -- such persons are employed on a part-time or indeterminate basis for less than one year and are paid from Trust Funds.
   3. Non-Academic Split Appointments -- such persons are employed on a full-time or part-time basis and are paid jointly from Operating and Trust Funds.
   4. Confidential Exclusions -- such persons are employed on a full-time regular basis and are paid from Operating Funds.

SPACE

Gross Area -- the sum of the floor areas within the outside weatherface of exterior walls for all stories or areas which have floor surfaces and are heated. This category excludes open courts and light wells, portions of upper floors eliminated by rooms or lobbies which rise above single floor ceiling height, or floored surfaces with less than two metres clear head room that cannot be properly designated as assignable, mechanical, circulation or custodial areas.

All other categories of building space are contained within gross area, as indicated by the figure:



Construction Area -- that portion of the Gross Area which cannot be put to use because of the presence of structural features of the building including exterior walls, fire walls, permanent partitions and usable areas in attics, basements or comparable portions of a building.

Net Area -- the sum of individual floor areas included between the interior surfaces of walls and partitions of all rooms and other definable spaces. Net Area includes Custodial, Circulation, Mechanical and Unassignable Areas as well as Assignable Areas.

Assignable Area -- the sum of all areas on all floors of a building assigned to, or available for assignment to an occupant. It includes the following types of space: offices, classrooms, laboratories, seminar and conference rooms, libraries, file rooms, storage rooms and special purpose spaces.

Unassignable Area -- that portion of the Net Area unassigned at the time of a facilities inventory because of the condition of the space. Unassignable Area includes inactive, alteration or conversion and unfinished areas.

Non-Assignable Area -- the sum of all Net Areas not assigned to a functional or assignable category at the time of a facilities inventory or audit because of the nature of the space. Non-Assignable Area is the sum of Custodial, Circulation and Mechanical Areas.

a. Custodial Area -- the sum of those areas on all floors of a building which are used for building protection, care, maintenance storerooms, lunch rooms, etc.

b. Circulation Area -- that portion of the Net Area which is required for physical access to a sub-division of space including corridors, "phantom" corridors in large unpartitioned areas where public access is involved, elevator shafts, stairs and stair halls, lobbies, vestibules, public washrooms, but excluding aisles which are normally used for circulation within offices or working areas.

c. Mechanical Area -- that portion of the Net Area designed to house mechanical equipment, utility services, and non-private toilet facilities including air duct shafts, boiler rooms, fixed mechanical, telephone and electrical equipment rooms and fan rooms.

FINANCES

Fiscal Year -- is the period for which the University regularly prepares financial statements - 1 April to 31 March of the following year.

Operating Fund -- is a set of accounts for the routine operations of the University financed by government grants, student fees and other general revenues. The Operating Fund includes current assets, current liabilities, appropriated surplus (reserves) and unappropriated surplus.

Operating Expenditures -- are the costs for goods delivered or services rendered, whether paid or unpaid, attributable to the routine operations of the period. Provisions for equipment replacements are considered operating costs of Computing Services. Operating Expenditures for 1985-86 are categorized under the headings:

FACULTIES

AGRICULTURE AND FORESTRY
ARTS
BUSINESS
DENTISTRY
EDUCATION
ENGINEERING
GRADUATE STUDIES AND RESEARCH
HOME ECONOMICS
INTERDISCIPLINARY RESEARCH UNITS
LAW
LIBRARY SCIENCE
MEDICINE
NATIVE STUDIES, SCHOOL OF
NURSING
PHARMACY AND PHARMACEUTICAL SCIENCES
PHYSICAL EDUCATION AND RECREATION
REHABILITATION MEDICINE
SAINT-JEAN
SCIENCE
SPECIAL SESSIONS

SUPPORT DEPARTMENTS

INDIRECT INSTRUCTIONAL:
- Bio-Safety Committee
- Computing Services
- Computing Services - PLATO
- Conference Committee
- Institute of Law Research and Reform
- Local Area Network
- Miscellaneous Grants
- Paleontological Collection
- President's Advisory Committee on Campus Reviews
- Radiation Control Committee
- Radiation Research Committee
- Research Fund
- Teaching and Learning Improvement Committee
- Technical Services
- Temporary Staff
- Terminal/Microcomputer Laboratories
- Testing and Remediation Committee
- University Archives
- University Collections
- University of Alberta Press
- Women's Studies - Advisory Committee

LIBRARY
PLANT MAINTENANCE:
- Campus Security and Traffic Services
- Occupational Health and Safety
- Physical Plant
- University House

STUDENT SERVICES:
- Canada Employment Centre
- Dean of Students
- International Student Affairs
- Native Student Services
- Student Awards
- Student Counselling
- University Health Services

PUBLIC SERVICES:
- Faculty of Extension
- Radio and Television
- Western Board of Music

ADMINISTRATION:
- Administrative Systems
- Alma Mater Fund
- Alumni Director
- Board of Governors
- Budget Planning
- Central Stores
- Comptroller
- Design and Construction
- Dispatched Distribution
- Folio
- Fund Development
- General Expense
- Institutional Research and Planning
- Internal Audit
- Investments
- Materials Management
- New Trail Magazine
- Pensions and Benefits Administration

ADMINISTRATION (contd.):
- Personnel Services & Staff Relations
- Post Office
- President
- Protocol
- Public Affairs
- Registrar
- Research Services
- Scheduled Distribution
- Secretariat
- Senate
- Senate-Commission on University Purpose
- 75th Anniversary
- Undistributed Staff Benefits
- Vice-President (Academic)
- Vice-President (Administration)
- Vice-President (Facilities and Services)
- Vice-President (Research)
- World University Games

ANCILLARY DEPARTMENTS

HOUSING AND FOOD SERVICES
PRINTING SERVICES
PHYSICAL PLANT
UNIVERSITY SERVICES
- Art Store
- Bookstore
- HUB Commercial

UNIVERSITY SERVICES (contd.):
- Micro Store
- Terminal Connections - C.S.
- Terminal Connections - O.A.S.
- University Houses
- West Campus Housing

Operating Budget -- is the budget for the routine operations of the University. The Operating Budget, as it is presented in this Data Book, is not directly comparable to Operating Expenditures because "central" budget contingencies are not allocated to departments.

Conditional Fund -- is a set of accounts financed by government grants to implement new programs for a specified term. Viable programs may become part of the Operating Fund in subsequent years.

Ancillary Services Fund -- is a set of accounts for the routine operations of Ancillary departments. Ancillary departments provide goods and services to the university community and are expected to operate on a break-even basis. These departments are assessed most overhead costs associated with their operations, such as occupancy, central administration, payments of principal and interest on all long-term debts, and provisions for equipment replacement or extaordinary maintenance reserves.

Sponsored Research Fund -- comprises those funds provided principally by agencies external to the University and individuals, specifically for the purpose of financing research. Included are both research grants and contracts, which are defined below, but not all expenditures for research at the University, since substantial amounts are disbursed from Operating Budgets.

Special Purpose Fund -- comprises funds provided for purposes other than research or Endowment. Included are community service projects, scholarships, non-research consulting, general grants-in-aid to departments, and miscellaneous receipts.

Endowments -- are donations made to the University with the intent that the amount would be maintained intact (generally) and invested. The income thereby generated would be used to support the project or purpose stipulated by the donor.

Capital Fund -- is a set of accounts for the costs of fixed assets (including capital assets initially charged to some other fund) financed by government grants, donations, other capital revenues and borrowed funds. Land, buildings (including buildings under construction), equipment and furnishings costing over $500, and long-term acquisitions are capitalized at cost. The Capital Fund includes capital receivables, fixed assets, long-term debt, capitalized expenditures and unexpended funds.

Consumer Price Index (CPI) -- is compiled by the Alberta Bureau of Statistics. This CPI is an annual index for Edmonton with 1981 as the base. It is an all-items index averaged from the Edmonton indices for the following items: food; housing; clothing; transportation; health and personal care; recreation, education and reading; tobacco and alcohol.

1981: 100.0 (12.5)* 1982: 110.8 (10.8) 1983: 117.2 (5.8) 1984: 120.4 (2.7) 1985: 124.2 (3.2)

* Percentage increase over previous year.

RESEARCH

Research Grants -- the principal purpose of a research grant is to support research of particular interest or relevance to an individual or a department. It is characterized by a minimum of restrictive conditions and formal contractual obligations, and is somewhat flexible in time and allocation of resources. Grants are usually awarded either to individuals (or groups of individuals) or to institutions on their behalf, in response to individual or group initiative. The general terms and conditions established for such awards are not negotiable. Research Grants may be categorized as research grants, personnel awards and sub-grants.

Research Contracts -- the principal purpose of a research contract is to purchase specific research services or expertise. A research contract is characterized by specific terms of reference--it is time-limited; it is subject to review and audit; it reserves for the awarding agency specific rights as to the title, use and publication of the report. All items in a contract are negotiable, subject only to the outside limits established by University and government policies. An overhead charge is usually applied by the University.

Personnel Awards -- are funds received to pay salaries or stipends to students or researchers. These accounts are administered by the University.

Sub-Grants -- are internally administered grant funds. These grants are financed by endowments, external grants or Operating Fund allocations.

Central Research Fund (CRF) -- a fund, under the authority of the Vice-President (Research), whose purpose is to contribute to the growth of The University of Alberta as a research univeristy of international stature. It is comprised of five components: a general fund, an NSERC fund, a SSHRC fund, a medical fund, and an AHFMR fund. The University Research Awards Committee administers the awards on the basis of individual merit.

Support for the Advancement of Scholarship Fund (SAS) -- a component of the Endowment Fund for the Future (EFF), this research fund is intended to support those faculties which do not have access to large funding agencies such as NSERC and MRC. These include the larger faculties of Arts, Business, Education, and Physical Education, and the smaller faculties of Extension, Home Economics, Law, Library Science, Nursing and Saint-Jean.

LIBRARY

Full-Time Equivalent Staff -- is based on annual employment figures, and will not tie to December 1st census figures shown elsewhere in the Data Book.

Books and Book Equivalent Items -- expense includes microform, audio visual kits and periodical backfiles as distinct from subscriptions.

Periodicals and Serials -- covers extended procurement rather than one-time purchase.

Library Holdings and Net Acquisitions -- "volumes" include book, serial and periodical volumes. Each microform unit is an equivalent volume.

HOUSING AND FOOD SERVICES

Financial and staffing information is categorized under the following headings:

ADMINISTRATION:
- Housing and Food Services

HOUSING SERVICES:
- Faculte Saint-Jean
- Garneau Properties
- Housing Maintenance Administration
- Laundry - Lister Hall
- Lister Hall - Common Area
- Lister Residences
- Michener Park
- Pembina Hall

FOOD SERVICES:
- Bake Shop
- Captain's Cabin
- Central Academic Building Cafeteria
- Faculte Saint-Jean
- Lister Hall Dining Hall
- Lunchrooms
- Students' Union Building Cafeteria
- Vending Operations

CONFERENCES:
- Housing and Food

HUB MALL:
- HUB Complex (excluded in 1984-85)
- HUB Residences

COMPUTING SERVICES

CPU -- is the central processing unit of the computer.

MTS -- stands for Michigan Terminal System and is the operating system used by Computing Services at the University of Alberta. MTS usage signifies use of the main Computing Services Computer.

Prime Time -- is from 8:00 am to 5:00 pm weekdays.

SUMMARIES

TABLE 1.1 STATISTICAL SUMMARY

	1981-82	1982-83	1983-84	1984-85	1985-86
FULL-TIME STUDENTS					
WINTER SESSION TOTAL	19,571	21,045	22,908	23,617	23,828
Undergraduate	17,448	18,710	20,404	20,937	21,086
Graduate	2,123	2,335	2,504	2,680	2,742
CITIZENSHIP OF STUDENTS					
Permanent Residents	873	976	1,097	1,194	1,124
Student Visitors	1,295	1,428	1,655	1,655	1,591
Canadian Citizens	17,403	18,641	20,156	20,768	21,113
PART-TIME STUDENTS					
WINTER SESSION TOTAL	3,708	4,030	4,354	4,339	4,574
Undergraduate	2,740	3,031	3,285	3,342	3,617
Graduate	968	999	1,069	997	957
SPECIAL SESSIONS					
OFF-CAMPUS TOTAL	290	293	261	500	766
SPRING SESSION TOTAL	3,755	4,221	4,977	5,359	5,388
SUMMER SESSION TOTAL	2,905	3,307	3,422	3,691	3,306
NUMBER OF DEGREES AWARDED	4,692	4,463	4,708	4,847	5,325
NUMBER OF DIPLOMAS AWARDED	211	209	236	217	246
COURSES (Number per Session)					
NUMBER OF COURSES TAUGHT	2,828	2,823	2,855	2,927	2,917
NUMBER OF COURSE REGISTRATIONS	102,078	108,933	116,050	117,583	117,995
WEEKLY STUDENT HOURS	421,943	446,136	472,334	476,783	478,502
WEEKLY CONTACT HOURS	34,145	35,090	35,536	35,950	34,762
FACULTY OF EXTENSION COURSES					
NUMBER OF COURSE REGISTRATIONS	33,464	31,189	30,424	28,448	30,185

TABLE 1.1 STATISTICAL SUMMARY

	1981-82	1982-83	1983-84	1984-85	1985-86
STAFF					
FTE ACTUAL TEACHING STAFF (On-Campus)	2,059	2,113	2,191	2,188	2,184
FTE FULL-TIME REGULAR ACADEMIC STAFF (On-Campus)	1,666	1,709	1,739	1,748	1,742
FTE NON-ACADEMIC STAFF	3,274	3,400	3,309	3,364	3,304
FTE RESEARCH AND TRUST STAFF	986	1,093	1,169	1,234	1,327
SPACE					
TOTAL ASSIGNABLE SPACE IN SQUARE METRES	460,617	467,205	497,916	501,045	502,014
FINANCES					
REVENUES (in $'000)					
Operating	na	na	na	227,807	237,774
Conditional	na	na	na	5,644	7,242
Ancillaries	na	na	na	32,620	37,586
Sponsored Research	na	na	na	58,673	53,323
Special Purposes	na	na	na	20,181	23,114
Capital	na	na	na	45,512	37,576
Endowments	na	na	na	8,951	10,630
TOTAL	na	na	na	399,388	407,245
EXPENDITURES (in $'000)					
Operating	na	na	na	229,451	239,110
Conditional	na	na	na	5,028	6,468
Ancillaries	na	na	na	30,847	37,367
Sponsored Research	na	na	na	53,519	57,703
Special Purposes	na	na	na	16,284	20,123
Capital	na	na	na	31,251	35,513
TOTAL	na	na	na	366,380	396,284

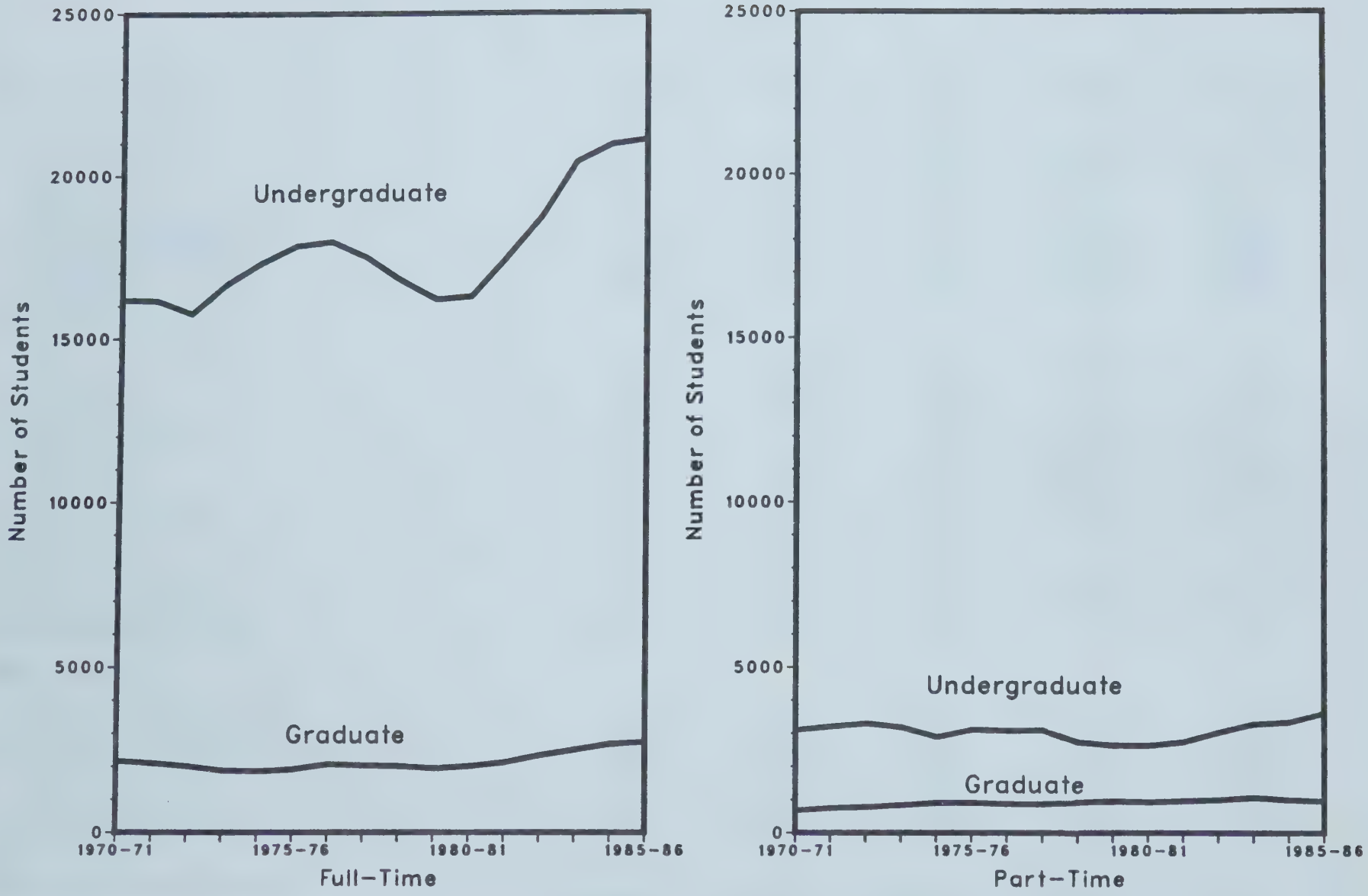


Figure 1.1.1 Enrolments of Winter Session Students, 1970-71 to 1985-86

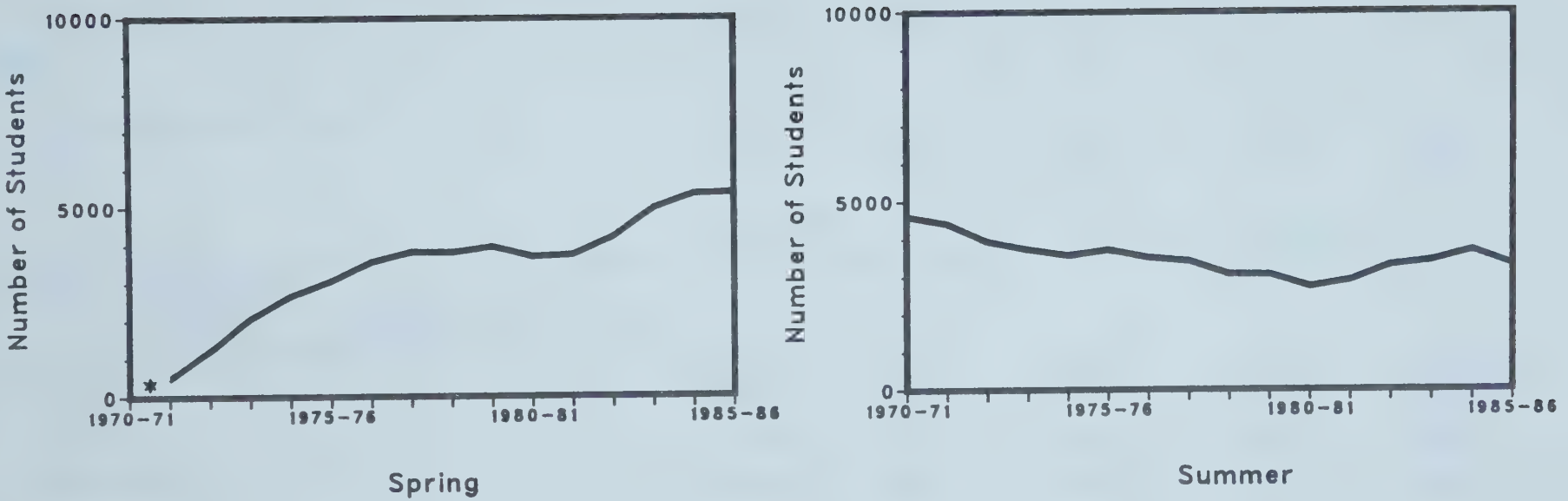


Figure 1.1.2 Enrolments in Spring and Summer Sessions, 1970–71 to 1985–86

*Note : Spring Session did not exist prior to 1972–73

TABLE 1.2 TOTAL FULL-TIME WINTER SESSION ENROLMENT IN ALBERTA

	1981-82	1982-83	1983-84	1984-85	1985-86
UNIVERSITY OF ALBERTA					
Undergraduate	17,448	18,710	20,404	20,937	21,086
Graduate	2,123	2,335	2,504	2,680	2,742
TOTAL	19,571	21,045	22,908	23,617	23,828
Percentage of Total System	58.5%	57.4%	57.4%	57.0%	56.8%
UNIVERSITY OF CALGARY					
Undergraduate	11,110	12,264	13,299	13,850	14,102
Graduate	996	1,162	1,258	1,323	1,310
TOTAL	12,106	13,426	14,557	15,173	15,412
Percentage of Total System	36.2%	36.6%	36.5%	36.6%	36.8%
UNIVERSITY OF LETHBRIDGE					
Undergraduate	1,771	2,208	2,442	2,632	2,683
Graduate	-	-	-	1	9
TOTAL	1,771	2,208	2,442	2,633	2,692
Percentage of Total System	5.3%	6.0%	6.1%	6.4%	6.4%
TOTAL					
Undergraduate	30,329	33,182	36,145	37,419	37,871
Graduate	3,119	3,497	3,762	4,004	4,061
TOTAL	33,448	36,679	39,907	41,423	41,932
ATHABASCA UNIVERSITY*					
Actual Students	5,314	6,611	7,136	8,202	9,450

*Athabasca University is a "distance education" institution.

STUDENTS

The tables in this section have been compiled from the Summary of Statistics and the Cumulative System Data Base.

The tables in this section were compiled by:
B. Cairns -- Tables 2.1, 2.2 and 2.7.
K. Kelloway -- Tables 2.3 to 2.6.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN AGRICULTURE AND FORESTRY															
B.Sc. in Agriculture															
1981-82	190	109	299	5	-	5	40	65	79	115	-	283	271	8	8
1982-83	172	106	278	7	8	15	53	78	71	76	-	262	254	6	10
1983-84	220	119	339	5	10	15	75	88	97	79	-	322	312	8	9
1984-85	230	132	362	7	5	12	92	67	119	84	-	338	324	12	12
1985-86	238	130	368	8	3	11	89	95	73	111	-	341	322	14	13
B.Sc. in Ag Engineering															
1981-82	33	1	34	-	-	-	11	7	6	10	-	33	32	1	-
1982-83	50	4	54	1	1	2	25	16	8	5	-	49	47	2	3
1983-84	62	3	65	-	-	-	25	19	13	8	-	61	56	1	3
1984-85	65	5	70	2	-	2	21	22	18	9	-	66	62	1	3
1985-86	57	7	64	2	-	2	13	17	19	15	-	60	56	1	3
B.Sc. in Food Science															
1981-82	7	23	30	-	-	-	3	5	9	13	-	20	15	2	8
1982-83	5	20	25	1	-	1	3	7	4	11	-	18	17	-	7
1983-84	9	23	32	-	1	1	11	11	5	5	-	22	20	2	8
1984-85	15	25	40	1	1	2	11	9	16	4	-	27	27	3	10
1985-86	22	33	55	-	1	1	7	25	12	11	-	36	36	6	13
B.Sc. in Forestry															
1981-82	117	41	158	5	2	7	45	34	38	41	-	150	109	4	4
1982-83	137	44	181	3	1	4	46	61	28	46	-	168	123	10	3
1983-84	149	33	182	7	2	9	49	54	56	23	-	169	116	6	7
1984-85	173	32	205	4	1	5	57	38	62	48	-	194	133	6	5
1985-86	178	26	204	6	1	7	52	49	40	63	-	197	132	4	3
Pre-Veterinary Medicine															
1981-82	23	37	60	-	-	-	39	21	-	-	-	59	56	1	-
1982-83	24	40	64	3	-	3	41	23	-	-	-	63	63	1	-
1983-84	28	41	69	2	1	3	44	25	-	-	-	64	64	3	2
1984-85	31	40	71	1	1	2	50	21	-	-	-	63	62	6	2
1985-86	25	31	56	-	-	-	34	22	-	-	-	53	52	2	1
Visiting/Exchange															
1981-82	2	1	3	1	-	1	-	-	-	-	3	3	-	-	-
1982-83	3	1	4	1	-	1	-	-	-	-	4	3	2	-	1
1983-84	2	-	2	-	1	1	-	-	-	-	2	2	2	-	-
1984-85	2	3	5	-	-	-	-	-	-	-	5	3	2	-	2
1985-86	-	3	3	1	-	1	-	-	-	-	3	3	2	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Special															
1981-82	5	6	11	13	10	23	-	-	-	-	11	7	6	2	2
1982-83	9	3	12	20	16	36	-	-	-	-	12	10	10	2	-
1983-84	12	9	21	34	20	54	-	-	-	-	21	19	17	1	1
1984-85	9	4	13	18	12	30	-	-	-	-	13	9	8	2	2
1985-86	15	5	20	24	16	40	-	-	-	-	20	12	11	2	6
TOTAL AGRICULTURE AND FORESTRY															
1981-82	377	218	595	24	12	36	138	132	132	179	14	555	489	18	22
1982-83	400	218	618	36	26	62	168	185	111	138	16	573	516	21	24
1983-84	482	228	710	48	35	83	204	197	171	115	23	659	587	21	30
1984-85	525	241	766	33	20	53	231	157	215	145	18	700	618	30	36
1985-86	535	235	770	41	21	62	195	208	144	200	23	702	611	29	39
PROGRAMS IN ARTS															
B.A. (General)															
1981-82	811	1,016	1,827	171	351	522	849	542	436	-	-	1,706	1,646	74	47
1982-83	1,019	1,168	2,187	164	382	546	855	719	613	-	-	2,027	1,942	102	58
1983-84	1,220	1,291	2,511	210	468	678	1,053	861	597	-	-	2,331	2,235	107	73
1984-85	1,227	1,274	2,501	187	412	599	1,048	948	505	-	-	2,318	2,262	107	76
1985-86	1,227	1,361	2,588	175	409	584	1,026	879	683	-	-	2,418	2,318	92	78
B.A. (General) After Degree															
1985-86	24	13	37	22	24	46	7	19	11	-	-	33	32	1	3
B.A. (Honors)															
1981-82	74	113	187	1	-	1	15	55	64	53	-	172	167	13	2
1982-83	94	126	220	-	2	2	9	58	81	72	-	201	193	12	7
1983-84	106	129	235	1	-	1	6	69	88	72	-	213	202	16	6
1984-85	98	147	245	-	1	1	6	74	94	71	-	223	210	18	4
1985-86	91	134	225	-	-	-	11	52	81	81	-	204	195	16	5
B.A. (Honors) After Degree															
1985-86	3	2	5	-	-	-	2	1	2	-	-	5	5	-	-
B.A. (Specialized)															
1981-82	238	305	543	8	7	15	126	131	156	130	-	491	471	29	23
1982-83	278	373	651	10	18	28	86	177	197	191	-	580	555	33	38
1983-84	354	458	812	16	29	45	130	193	254	235	-	721	688	51	40
1984-85	479	651	1,130	24	35	59	270	306	327	227	-	1,026	989	56	48
1985-86	518	694	1,212	27	30	57	215	349	359	289	-	1,112	1,060	51	49
B.A. (Specialized) After Degree															
1985-86	9	3	12	1	3	4	1	9	1	1	-	10	10	1	1
B.A. (Special) Criminology															
1985-86	16	32	48	2	-	2	-	15	14	19	-	45	45	2	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
B.A. (Spec) E Asian Studies															
1985-86	5	3	8	1	-	1	2	2	1	3	-	8	8	-	-
B.A. (Spec) E Asian Studies After Degree															
1985-86	1	1	2	-	-	-	1	1	-	-	-	2	2	-	-
B.A. in Canadian Studies															
1981-82	10	11	21	2	2	4	2	4	9	6	-	20	20	1	-
1982-83	6	12	18	-	-	-	2	9	3	4	-	16	16	2	-
1983-84	8	15	23	-	-	-	4	6	6	7	-	20	19	2	1
1984-85	6	18	24	-	1	1	5	9	7	3	-	22	21	2	-
1985-86	4	9	13	1	2	3	3	2	5	3	-	13	11	-	-
Bachelor of Fine Arts															
1981-82	81	132	213	3	9	12	54	66	49	44	-	194	159	10	9
1982-83	66	118	184	-	5	5	13	58	56	57	-	169	142	10	5
1983-84	87	131	218	5	5	10	56	44	68	50	-	202	177	11	5
1984-85	92	127	219	1	5	6	45	82	38	54	-	205	175	7	7
1985-86	88	122	210	2	6	8	64	52	67	27	-	194	168	11	5
Bachelor of Fine Arts After Degree															
1985-86	5	8	13	-	1	1	4	4	1	4	-	13	13	-	-
Bachelor of Music															
1981-82	44	71	115	3	1	4	32	28	27	28	-	108	99	7	-
1982-83	36	60	96	3	3	6	29	23	22	22	-	88	81	6	2
1983-84	39	66	105	2	4	6	27	30	20	28	-	99	94	4	2
1984-85	42	57	99	1	4	5	32	27	23	17	-	94	92	5	-
1985-86	44	45	89	2	2	4	25	22	24	18	-	83	78	6	-
Bachelor of Music After Degree															
1985-86	1	5	6	-	2	2	1	4	1	-	-	5	3	1	-
Special Certificate															
1981-82	20	10	30	3	5	8	30	-	-	-	-	28	27	2	-
1982-83	13	13	26	2	6	8	26	-	-	-	-	23	21	1	2
1983-84	16	21	37	3	8	11	37	-	-	-	-	33	32	3	1
1984-85	15	10	25	5	6	11	25	-	-	-	-	24	24	-	1
1985-86	13	16	29	2	3	5	29	-	-	-	-	27	24	-	2
Visiting/Exchange															
1981-82	12	22	34	23	22	45	-	-	-	-	34	34	25	-	-
1982-83	6	10	16	12	21	33	-	-	-	-	16	15	12	-	1
1983-84	5	16	21	13	22	35	-	-	-	-	21	17	15	1	3
1984-85	4	16	20	14	25	39	-	-	-	-	20	16	8	1	3
1985-86	10	10	20	15	25	40	-	-	-	-	20	19	13	1	-

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM					- CANADIANS -		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	N/A	TOTAL	ALTA	RESID	OTHER
Probationary															
1981-82	45	19	64	17	13	30	-	-	-	-	64	59	56	3	2
1982-83	10	-	10	4	1	5	-	-	-	-	10	9	8	1	-
1984-85	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
Special															
1981-82	35	23	58	93	119	212	-	-	-	-	58	52	48	2	4
1982-83	41	41	82	96	118	214	-	-	-	-	82	69	63	7	6
1983-84	36	37	73	72	125	197	-	-	-	-	73	62	61	5	6
1984-85	46	41	87	65	127	192	-	-	-	-	87	79	74	4	4
1985-86	40	29	69	48	117	165	-	-	-	-	69	64	58	3	2
TOTAL ARTS															
1981-82	1,370	1,722	3,092	324	529	853	1,108	826	741	261	156	2,864	2,718	141	87
1982-83	1,569	1,921	3,490	291	556	847	1,020	1,044	972	346	108	3,197	3,033	174	119
1983-84	1,871	2,164	4,035	322	661	983	1,313	1,203	1,033	392	94	3,698	3,523	200	137
1984-85	2,009	2,341	4,350	298	616	914	1,431	1,446	994	372	107	4,007	3,855	200	143
1985-86	2,099	2,487	4,586	298	624	922	1,391	1,411	1,250	445	89	4,255	4,043	185	146
PROGRAMS IN BUSINESS															
Bachelor of Commerce															
1981-82	807	581	1,388	55	30	85	341	350	369	328	-	1,279	1,217	37	72
1982-83	842	680	1,522	52	23	75	287	432	388	415	-	1,407	1,347	36	79
1983-84	781	690	1,471	45	42	87	240	370	442	419	-	1,328	1,275	47	96
1984-85	808	710	1,518	35	46	81	273	334	408	503	-	1,378	1,339	51	89
1985-86	757	665	1,422	48	40	88	270	355	351	446	-	1,298	1,254	44	80
Bachelor of Commerce After Degree															
1981-82	53	28	81	16	19	35	-	-	47	34	-	76	70	2	3
1982-83	54	23	77	11	14	25	-	-	42	35	-	72	70	3	2
1983-84	44	24	68	13	13	26	-	-	34	34	-	64	58	4	-
1984-85	40	28	68	9	15	24	-	-	27	41	-	65	59	3	-
1985-86	34	33	67	6	15	21	-	-	46	21	-	66	60	-	1
Visiting/Exchange															
1981-82	1	-	1	4	2	6	-	-	-	-	1	1	1	-	-
1982-83	1	-	1	3	3	6	-	-	-	-	1	1	-	-	-
1983-84	4	1	5	5	3	8	-	-	-	-	5	5	4	-	-
1984-85	-	1	1	4	3	7	-	-	-	-	1	1	-	-	-
1985-86	2	2	4	1	-	1	-	-	-	-	4	3	2	1	-
Probationary															
1981-82	4	2	6	-	1	1	-	-	-	-	6	6	5	-	-
1982-83	1	2	3	-	-	-	-	-	-	-	3	3	3	-	-
1983-84	4	-	4	1	-	1	-	-	-	-	4	4	4	-	-
1984-85	6	-	6	1	1	2	-	-	-	-	6	6	6	-	-
1985-86	2	3	5	-	1	1	-	1	-	-	4	5	3	-	-

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Special															
1981-82	7	1	8	6	6	12	-	-	-	-	8	7	6	-	1
1982-83	4	2	6	9	4	13	-	-	-	-	6	6	6	-	-
1983-84	7	1	8	14	2	16	-	-	-	-	8	6	6	-	2
1984-85	9	-	9	13	2	15	-	-	-	-	9	7	7	1	1
1985-86	2	-	2	7	1	8	-	-	-	-	2	2	2	-	-
Special (Chartered Accountant)															
1981-82	7	1	8	29	16	45	-	-	-	-	8	7	5	1	-
1982-83	9	4	13	23	15	38	-	-	-	-	13	13	13	-	-
1983-84	3	1	4	9	4	13	-	-	-	-	4	4	4	-	-
1984-85	-	-	-	3	2	5	-	-	-	-	-	-	-	-	-
1985-86	2	-	2	5	4	9	-	-	-	-	2	2	2	-	-
TOTAL BUSINESS															
1981-82	879	613	1,492	110	74	184	341	350	416	362	23	1,376	1,304	40	76
1982-83	911	711	1,622	98	59	157	287	432	430	450	23	1,502	1,439	39	81
1983-84	843	717	1,560	87	64	151	240	370	476	453	21	1,411	1,351	51	98
1984-85	863	739	1,602	65	69	134	273	334	435	544	16	1,457	1,411	55	90
1985-86	799	703	1,502	67	61	128	270	356	397	467	12	1,376	1,323	45	81
PROGRAMS IN DENTISTRY															
Doctor of Dental Surgery															
1981-82	162	36	198	-	-	-	51	50	48	49	-	189	174	4	5
1982-83	157	39	196	-	-	-	51	48	49	48	-	185	174	6	5
1983-84	154	39	193	-	-	-	51	50	44	48	-	179	169	8	6
1984-85	158	33	191	-	-	-	53	46	47	45	-	178	165	10	3
1985-86	150	40	190	-	-	-	49	50	44	47	-	183	166	6	1
Diploma in Dental Hygiene															
1981-82	-	84	84	-	-	-	42	42	-	-	-	82	71	2	-
1982-83	-	82	82	-	-	-	43	39	-	-	-	80	72	2	-
1983-84	-	70	70	-	-	-	40	30	-	-	-	69	60	1	-
1984-85	-	75	75	-	-	-	40	35	-	-	-	70	60	5	-
1985-86	-	82	82	-	-	-	42	40	-	-	-	75	68	7	-
Postgraduate Diploma															
1981-82	4	-	4	-	-	-	2	2	-	-	-	3	1	1	-
1982-83	4	-	4	-	-	-	2	2	-	-	-	4	2	-	-
1983-84	3	-	3	-	-	-	2	1	-	-	-	3	1	-	-
1984-85	4	-	4	-	-	-	2	2	-	-	-	4	3	-	-
1985-86	4	-	4	-	-	-	2	2	-	-	-	4	4	-	-

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM					- CANADIANS -		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	N/A	TOTAL	ALTA	RESID	OTHER
TOTAL DENTISTRY															
1981-82	166	120	286	-	-	-	95	94	48	49	-	274	246	7	5
1982-83	161	121	282	-	-	-	96	89	49	48	-	269	248	8	5
1983-84	157	109	266	-	-	-	93	81	44	48	-	251	230	9	6
1984-85	162	108	270	-	-	-	95	83	47	45	-	252	228	15	3
1985-86	154	122	276	-	-	-	93	92	44	47	-	262	238	13	1
PROGRAMS IN EDUCATION															
B.Ed. Industrial Arts Route															
1981-82	32	2	34	5	-	5	8	9	6	11	-	31	30	2	1
1982-83	39	-	39	2	-	2	7	12	14	6	-	36	33	3	-
1983-84	63	2	65	1	-	1	19	22	11	13	-	61	57	4	-
1984-85	81	3	84	1	-	1	20	30	22	12	-	79	76	5	-
1985-86	84	3	87	4	-	4	21	21	28	17	-	83	80	4	-
B.Ed. Industrial Arts Route After Degree															
1981-82	3	-	3	-	-	-	1	2	-	-	-	3	3	-	-
1982-83	2	-	2	1	-	1	1	1	-	-	-	2	2	-	-
1983-84	4	-	4	1	-	1	4	-	-	-	-	4	4	-	-
1984-85	5	-	5	-	-	-	1	4	-	-	-	5	5	-	-
1985-86	4	-	4	-	-	-	1	3	-	-	-	4	4	-	-
B.Ed. Elementary Route															
1981-82	85	1,324	1,409	6	180	186	307	329	385	388	-	1,373	1,291	32	4
1982-83	119	1,368	1,487	5	183	188	307	396	378	406	-	1,444	1,388	39	4
1983-84	137	1,442	1,579	6	152	158	309	406	464	400	-	1,539	1,482	36	4
1984-85	169	1,402	1,571	12	163	175	211	424	480	456	-	1,521	1,475	44	6
1985-86	152	1,280	1,432	7	140	147	203	332	415	482	-	1,391	1,338	35	6
B.Ed. Elementary Route After Degree															
1981-82	16	77	93	4	23	27	43	50	-	-	-	85	76	5	3
1982-83	30	84	114	4	19	23	66	48	-	-	-	103	96	10	1
1983-84	38	83	121	7	17	24	61	60	-	-	-	115	107	5	1
1984-85	29	79	108	3	18	21	55	53	-	-	-	103	93	3	2
1985-86	25	58	83	5	23	28	42	41	-	-	-	81	73	1	1
B.Ed. Post-Secondary Route															
1981-82	8	4	12	18	3	21	-	2	6	4	-	11	11	-	1
1982-83	1	3	4	17	4	21	-	1	1	2	-	4	4	-	-
B.Ed. Post-Secondary Route After Degree															
1981-82	-	1	1	-	-	-	1	-	-	-	-	1	1	-	-
1982-83	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-

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WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	N/A	TOTAL	ALTA	RESID	OTHER
B.Ed. Secondary Route															
1981-82	358	588	946	19	58	77	205	231	236	274	-	921	862	21	4
1982-83	370	649	1,019	26	51	77	249	266	263	241	-	995	954	20	4
1983-84	455	687	1,142	26	39	65	254	319	298	271	-	1,110	1,067	23	9
1984-85	532	725	1,257	28	55	83	214	334	387	322	-	1,220	1,167	25	12
1985-86	562	675	1,237	29	59	88	199	317	336	385	-	1,199	1,145	30	8
B.Ed. Secondary Route After Degree															
1981-82	69	73	142	13	24	37	79	63	-	-	-	139	135	3	-
1982-83	104	77	181	14	25	39	107	74	-	-	-	172	166	7	2
1983-84	99	76	175	19	22	41	85	90	-	-	-	165	149	7	3
1984-85	98	75	173	18	17	35	99	74	-	-	-	164	150	7	2
1985-86	103	85	188	12	13	25	111	77	-	-	-	182	162	5	1
B.Ed. Vocational Ed Route															
1981-82	59	47	106	15	9	24	5	59	24	18	-	103	103	2	1
1982-83	60	36	96	21	9	30	-	54	23	19	-	96	92	-	-
1983-84	51	35	86	45	17	62	3	27	25	31	-	83	80	2	1
1984-85	50	27	77	40	17	57	2	25	32	18	-	73	71	3	1
1985-86	41	26	67	33	17	50	-	22	23	22	-	63	61	3	1
B.Ed. Vocational Ed Route After Degree															
1981-82	1	4	5	1	-	1	4	1	-	-	-	4	4	1	-
1982-83	7	3	10	1	-	1	9	1	-	-	-	9	9	1	-
1983-84	1	2	3	1	3	4	3	-	-	-	-	3	3	-	-
1984-85	3	1	4	-	1	1	2	2	-	-	-	4	4	-	-
1985-86	2	1	3	-	-	-	3	-	-	-	-	3	3	-	-
Diploma in Education															
1981-82	13	22	35	76	107	183	35	-	-	-	-	33	31	1	1
1982-83	17	30	47	81	116	197	47	-	-	-	-	41	38	1	5
1983-84	11	24	35	86	117	203	35	-	-	-	-	29	29	3	3
1984-85	14	35	49	114	147	261	49	-	-	-	-	41	40	4	4
1985-86	18	26	44	84	154	238	44	-	-	-	-	40	35	3	1
Visiting/Exchange															
1981-82	1	11	12	5	6	11	-	-	-	-	12	10	8	-	2
1982-83	2	7	9	4	11	15	-	-	-	-	9	8	7	-	1
1983-84	2	6	8	2	7	9	-	-	-	-	8	7	7	-	1
1984-85	2	5	7	4	5	9	-	-	-	-	7	5	2	-	2
1985-86	3	5	8	4	6	10	-	-	-	-	8	7	6	-	1
Probationary															
1981-82	70	104	174	8	6	14	-	-	-	-	174	170	163	4	-
1982-83	62	119	181	12	8	20	-	-	-	-	181	177	169	4	-
1983-84	71	106	177	3	5	8	-	-	-	-	177	171	167	6	-
1984-85	1	1	2	-	-	-	-	-	-	-	2	2	2	-	-

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	N/A	TOTAL	ALTA	RESID	OTHER
Special															
1981-82	18	19	37	111	158	269	-	-	-	-	37	33	31	2	2
1982-83	26	30	56	161	189	350	-	-	-	-	56	45	43	8	3
1983-84	27	26	53	122	151	273	-	-	-	-	53	49	46	2	2
1984-85	13	22	35	116	154	270	-	-	-	-	35	30	27	3	2
1985-86	6	18	24	143	189	332	-	-	-	-	24	22	21	1	1
TOTAL EDUCATION															
1981-82	733	2,276	3,009	281	574	855	688	746	657	695	223	2,917	2,749	73	19
1982-83	839	2,406	3,245	350	615	965	793	853	679	674	246	3,132	3,001	93	20
1983-84	959	2,489	3,448	319	530	849	773	924	798	715	238	3,336	3,198	88	24
1984-85	997	2,375	3,372	336	577	913	653	946	921	808	44	3,247	3,112	94	31
1985-86	1,000	2,177	3,177	321	601	922	624	813	802	906	32	3,075	2,928	82	20
PROGRAMS IN ENGINEERING															
B.Sc. in Engineering															
1981-82	536	60	596	1	-	1	590	6	-	-	-	547	532	29	20
1982-83	525	62	587	3	1	4	543	44	-	-	-	547	524	29	11
1983-84	536	44	580	4	-	4	515	65	-	-	-	525	499	31	24
1984-85	504	41	545	1	1	2	496	49	-	-	-	476	447	41	28
1985-86	515	49	564	-	-	-	471	93	-	-	-	508	471	27	29
B.Sc. in Engineering (Co-op)															
1985-86	19	-	19	-	-	-	-	19	-	-	-	18	15	1	-
B.Sc. in Chemical Engineering															
1981-82	126	24	150	2	-	2	-	56	44	50	-	141	135	5	4
1982-83	112	25	137	2	-	2	-	39	48	50	-	128	120	5	4
1983-84	99	27	126	1	-	1	-	42	32	52	-	116	106	5	5
1984-85	97	19	116	-	-	-	-	45	34	37	-	104	93	5	7
1985-86	112	18	130	1	-	1	-	57	37	36	-	110	101	10	10
B.Sc. in Chemical Engineering (Co-op)															
1982-83	11	7	18	-	-	-	-	18	-	-	-	17	13	1	-
1983-84	19	9	28	-	-	-	-	16	12	-	-	25	23	3	-
1984-85	28	7	35	-	-	-	-	12	12	11	-	31	28	4	-
1985-86	38	10	48	-	-	-	-	17	10	21	-	43	41	5	-
B.Sc. in Civil Engineering															
1981-82	245	27	272	1	-	1	-	88	85	99	-	234	225	7	31
1982-83	224	34	258	1	-	1	-	75	91	92	-	224	217	9	25
1983-84	216	28	244	-	-	-	-	71	74	99	-	211	200	7	26
1984-85	225	14	239	1	-	1	-	87	66	86	-	205	197	9	25
1985-86	208	12	220	-	-	-	-	58	76	86	-	188	176	6	26

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	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	N/A	TOTAL	ALTA	RESID	OTHER
B.Sc. in Civil Engineering (Co-op)															
1982-83	20	-	20	-	-	-	-	19	1	-	-	18	17	2	-
1983-84	28	4	32	-	-	-	-	31	1	-	-	27	26	5	-
1984-85	69	8	77	-	-	-	-	31	23	23	-	71	67	6	-
1985-86	78	13	91	-	-	-	-	23	27	41	-	83	78	8	-
B.Sc. in Computer Engineering															
1981-82	43	3	46	-	-	-	-	36	10	-	-	38	36	3	5
1982-83	74	7	81	-	-	-	-	40	30	11	-	65	63	3	13
1983-84	96	10	106	1	-	1	-	40	37	29	-	83	81	7	16
1984-85	113	11	124	1	-	1	-	42	37	45	-	98	95	11	15
1985-86	126	7	133	-	-	-	-	45	44	44	-	102	93	17	14
B.Sc. in Computer Engineering (Co-op)															
1982-83	1	-	1	-	-	-	-	1	-	-	-	1	1	-	-
B.Sc. in Electrical Engineering															
1981-82	261	18	279	4	-	4	-	95	91	93	-	237	221	13	29
1982-83	255	17	272	4	1	5	-	105	87	80	-	228	221	15	29
1983-84	264	14	278	3	-	3	-	87	100	91	-	221	209	19	38
1984-85	278	18	296	-	-	-	-	109	80	107	-	244	232	17	35
1985-86	263	19	282	3	-	3	-	67	101	114	-	233	219	20	29
B.Sc. in Electrical Engineering (Co-op)															
1982-83	25	1	26	-	-	-	-	26	-	-	-	23	23	3	-
1983-84	62	5	67	-	-	-	-	37	30	-	-	62	61	5	-
1984-85	70	9	79	-	-	-	-	27	25	27	-	75	73	4	-
1985-86	109	9	118	-	-	-	-	62	21	35	-	108	103	10	-
B.Sc. in Metallurgical Engineering															
1981-82	22	-	22	-	-	-	-	7	6	9	-	21	20	-	1
1982-83	12	-	12	1	-	1	-	-	6	6	-	12	12	-	-
1983-84	12	1	13	-	-	-	-	-	8	5	-	13	12	-	-
1984-85	15	3	18	-	-	-	-	-	11	7	-	16	15	1	1
1985-86	16	2	18	1	-	1	-	-	7	11	-	16	15	1	1
B.Sc. in Metallurg Engineering (Co-op)															
1984-85	3	-	3	-	-	-	-	-	3	-	-	2	2	1	-
1985-86	3	-	3	-	-	-	-	-	1	2	-	2	2	1	-
B.Sc. in Mechanical Engineering															
1981-82	282	7	289	3	-	3	-	114	71	104	-	268	261	13	8
1982-83	223	4	227	7	1	8	-	87	70	70	-	218	212	6	3
1983-84	230	6	236	1	1	2	-	81	80	75	-	216	207	12	8
1984-85	265	7	272	5	-	5	-	94	83	95	-	240	225	18	14
1985-86	244	10	254	3	-	3	-	78	77	99	-	218	203	11	25

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
B.Sc. in Mechanical Engineering (Co-op)															
1982-83	86	5	91	-	-	-	-	36	16	39	-	87	85	4	-
1983-84	90	11	101	1	-	1	-	39	42	20	-	99	95	2	-
1984-85	104	11	115	-	-	-	-	30	30	55	-	112	106	3	-
1985-86	131	10	141	1	-	1	-	60	29	52	-	136	127	5	-
B.Sc. in Mining Engineering															
1981-82	27	1	28	-	-	-	-	9	12	7	-	24	21	2	2
1982-83	23	2	25	-	-	-	-	-	10	15	-	21	17	2	2
1983-84	23	-	23	-	-	-	-	-	9	14	-	21	18	1	1
1984-85	24	3	27	-	-	-	-	-	14	13	-	26	22	-	1
1985-86	15	3	18	-	-	-	-	-	7	11	-	18	13	-	-
B.Sc. in Mining Engineering (Co-op)															
1984-85	4	-	4	-	-	-	-	-	1	3	-	4	2	-	-
1985-86	8	1	9	-	-	-	-	-	1	8	-	9	6	-	-
B.Sc. in Mineral Process Engineering															
1981-82	15	4	19	-	1	1	-	12	3	4	-	19	19	-	-
1982-83	7	1	8	-	-	-	-	-	3	5	-	8	8	-	-
1983-84	2	3	5	-	-	-	-	-	2	3	-	5	5	-	-
1984-85	8	1	9	-	-	-	-	-	7	2	-	9	9	-	-
1985-86	4	-	4	-	-	-	-	-	2	2	-	4	4	-	-
B.Sc. in Mineral Engineering (Co-op)															
1983-84	2	-	2	-	-	-	-	-	-	2	-	2	2	-	-
1984-85	4	-	4	-	-	-	-	-	1	3	-	4	4	-	-
1985-86	2	1	3	-	-	-	-	-	1	2	-	3	3	-	-
B.Sc. in Engineering, Mineral 2nd Year															
1982-83	64	5	69	-	-	-	-	69	-	-	-	65	62	1	3
1983-84	50	2	52	-	-	-	-	52	-	-	-	48	46	2	2
1984-85	47	4	51	-	-	-	-	51	-	-	-	48	43	1	2
B.Sc. Engineering, Min 2nd Year (Co-op)															
1983-84	19	5	24	-	-	-	-	24	-	-	-	23	21	1	-
1984-85	11	1	12	-	-	-	-	12	-	-	-	12	11	-	-
B.Sc. in Petroleum Engineering															
1981-82	107	6	113	-	1	1	-	42	32	39	-	112	109	1	-
1982-83	68	8	76	1	-	1	-	-	40	36	-	74	71	1	1
1983-84	77	7	84	2	-	2	-	-	41	43	-	82	81	-	2
1984-85	90	6	96	-	-	-	-	-	42	54	-	92	90	2	2
1985-86	75	5	80	1	-	1	-	-	33	47	-	75	72	2	3

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
B.Sc. in Petroleum Engineering (Co-op)															
1982-83	1	-	1	-	-	-	-	-	1	-	-	1	1	-	-
1983-84	3	-	3	2	-	2	-	-	2	1	-	3	3	-	-
1984-85	5	-	5	-	-	-	-	-	2	3	-	5	4	-	-
1985-86	20	1	21	-	-	-	-	-	7	14	-	21	18	-	-
Visiting/Exchange															
1982-83	2	1	3	1	-	1	-	-	-	-	3	2	1	-	1
1983-84	2	1	3	-	-	-	-	-	-	-	3	2	1	-	1
1984-85	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1985-86	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Probationary															
1981-82	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
Special															
1981-82	6	-	6	51	8	59	-	-	-	-	6	6	6	-	-
1982-83	11	1	12	39	4	43	-	-	-	-	12	10	9	2	-
1983-84	12	1	13	33	3	36	-	-	-	-	13	9	8	2	2
1984-85	8	-	8	33	3	36	-	-	-	-	8	6	5	2	-
1985-86	14	3	17	32	6	38	-	-	-	-	17	12	11	2	3
TOTAL ENGINEERING															
1981-82	1,671	150	1,821	62	10	72	590	465	354	405	7	1,647	1,585	73	101
1982-83	1,744	180	1,924	59	7	66	543	559	403	404	15	1,749	1,677	83	92
1983-84	1,842	178	2,020	48	4	52	515	585	470	434	16	1,793	1,704	102	125
1984-85	1,972	163	2,135	41	5	46	496	589	471	571	8	1,880	1,770	125	130
1985-86	2,000	174	2,174	42	6	48	471	579	481	625	18	1,908	1,772	126	140
PROGRAMS IN GRADUATE STUDIES AND RESEARCH															
Doctor of Education															
1983-84	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1
Doctor of Music															
1982-83	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Doctor of Philosophy															
1981-82	158	52	210	43	23	66	-	-	-	-	210	127	95	17	66
1982-83	161	55	216	44	22	66	-	-	-	-	216	124	89	15	77
1983-84	162	65	227	47	19	66	-	-	-	-	227	128	96	20	79
1984-85	207	83	290	45	23	68	-	-	-	-	290	155	120	31	104
1985-86	231	94	325	44	31	75	-	-	-	-	325	166	121	36	123
Provisional Cand for Ed.D.															
1984-85	1	-	1	-	-	-	-	-	-	-	1	-	-	-	1

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	N/A	TOTAL	ALTA	RESID	OTHER
Provisional Cand for D.Mus.															
1981-82	1	1	2	-	-	-	-	-	-	-	2	1	-	1	-
1982-83	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1983-84	1	2	3	-	-	-	-	-	-	-	3	3	2	-	-
1984-85	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1985-86	-	1	1	1	-	1	-	-	-	-	1	1	1	-	-
Provisional Candidate															
1981-82	320	123	443	46	31	77	-	-	-	-	443	238	182	37	168
1982-83	355	152	507	44	29	73	-	-	-	-	507	261	197	46	200
1983-84	379	197	576	40	22	62	-	-	-	-	576	302	215	51	223
1984-85	421	182	603	36	37	73	-	-	-	-	603	330	213	48	225
1985-86	419	210	629	37	39	76	-	-	-	-	629	334	219	40	255
Qualifying PhD in Business Admin															
1983-84	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1984-85	3	-	3	-	1	1	-	-	-	-	3	2	1	-	1
Master of Agriculture															
1981-82	2	-	2	2	-	2	-	-	-	-	2	2	2	-	-
1982-83	1	1	2	1	-	1	-	-	-	-	2	1	1	-	1
1983-84	2	-	2	2	-	2	-	-	-	-	2	2	1	-	-
1984-85	3	1	4	1	-	1	-	-	-	-	4	3	2	-	1
1985-86	3	1	4	-	-	-	-	-	-	-	4	3	2	-	1
Master of Arts															
1981-82	114	134	248	58	52	110	-	-	-	-	248	185	138	18	45
1982-83	110	136	246	41	40	81	-	-	-	-	246	182	148	23	41
1983-84	99	125	224	38	52	90	-	-	-	-	224	157	125	21	46
1984-85	121	164	285	27	34	61	-	-	-	-	285	197	160	31	57
1985-86	121	165	286	36	37	73	-	-	-	-	286	205	168	26	55
Master of Business Administration															
1981-82	38	18	56	14	5	19	-	-	-	-	56	53	49	2	1
1982-83	35	22	57	18	6	24	-	-	-	-	57	52	52	3	2
1983-84	53	13	66	10	6	16	-	-	-	-	66	59	56	4	3
1984-85	45	24	69	17	8	25	-	-	-	-	69	57	51	7	5
1985-86	57	20	77	16	7	23	-	-	-	-	77	65	61	7	5
M.B.A./LL.B. Joint Program															
1982-83	4	2	6	1	-	1	-	-	-	-	6	6	6	-	-
1983-84	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1984-85	4	3	7	-	-	-	-	-	-	-	7	6	6	-	1
1985-86	6	1	7	-	-	-	-	-	-	-	7	6	6	1	-

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Master of Education															
1981-82	122	163	285	86	122	208	-	-	-	-	285	239	222	16	30
1982-83	140	173	313	86	127	213	-	-	-	-	313	272	252	10	31
1983-84	106	151	257	101	139	240	-	-	-	-	257	225	203	9	23
1984-85	92	163	255	103	163	266	-	-	-	-	255	220	199	9	26
1985-86	112	166	278	94	164	258	-	-	-	-	278	244	219	12	22
Master of Engineering															
1981-82	44	2	46	38	2	40	-	-	-	-	46	33	28	3	10
1982-83	46	2	48	49	1	50	-	-	-	-	48	28	21	13	7
1983-84	36	4	40	58	1	59	-	-	-	-	40	34	31	4	2
1984-85	29	4	33	43	3	46	-	-	-	-	33	20	18	6	7
1985-86	30	1	31	35	4	39	-	-	-	-	31	22	21	1	8
Master of Fine Arts															
1981-82	4	6	10	1	-	1	-	-	-	-	10	10	9	-	-
1982-83	6	4	10	1	1	2	-	-	-	-	10	10	8	-	-
1983-84	7	3	10	2	3	5	-	-	-	-	10	8	5	2	-
1984-85	7	1	8	2	-	2	-	-	-	-	8	6	4	1	1
1985-86	8	2	10	2	-	2	-	-	-	-	10	9	7	-	1
Master of Hospital Services Admin															
1981-82	2	8	10	7	3	10	-	-	-	-	10	10	8	-	-
1982-83	6	10	16	5	2	7	-	-	-	-	16	15	11	1	-
1983-84	4	11	15	2	8	10	-	-	-	-	15	14	9	1	-
1984-85	2	11	13	3	14	17	-	-	-	-	13	13	10	-	-
1985-86	2	14	16	7	13	20	-	-	-	-	16	16	13	-	-
Master of Laws															
1981-82	2	4	6	5	1	6	-	-	-	-	6	4	3	1	1
1982-83	8	5	13	2	3	5	-	-	-	-	13	12	12	-	1
1983-84	4	4	8	8	4	12	-	-	-	-	8	6	4	-	2
1984-85	4	4	8	3	7	10	-	-	-	-	8	7	6	1	-
1985-86	8	7	15	2	9	11	-	-	-	-	15	9	6	3	3
Master of Library Science															
1981-82	4	16	20	4	16	20	-	-	-	-	20	20	17	-	-
1982-83	5	28	33	5	8	13	-	-	-	-	33	31	24	2	-
1983-84	10	54	64	2	13	15	-	-	-	-	64	61	55	2	1
1984-85	8	51	59	5	8	13	-	-	-	-	59	57	46	2	-
1985-86	9	51	60	6	16	22	-	-	-	-	60	56	44	3	1
Master of Music															
1981-82	6	7	13	1	3	4	-	-	-	-	13	13	8	-	-
1982-83	6	8	14	-	-	-	-	-	-	-	14	13	10	1	-
1983-84	10	6	16	-	-	-	-	-	-	-	16	16	12	-	-
1984-85	11	4	15	-	1	1	-	-	-	-	15	15	8	-	-
1985-86	8	8	16	1	-	1	-	-	-	-	16	14	6	-	2

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS - TOTAL	CANADIANS - ALTA	PERM RESID	VISIT/ OTHER
Master of Nursing															
1981-82	-	11	11	-	4	4	-	-	-	-	11	10	9	1	-
1982-83	-	16	16	-	6	6	-	-	-	-	16	14	13	2	-
1983-84	-	18	18	1	9	10	-	-	-	-	18	18	15	-	-
1984-85	-	22	22	-	16	16	-	-	-	-	22	21	16	1	-
1985-86	1	31	32	-	13	13	-	-	-	-	32	29	19	2	1
Master of Pharmacy															
1982-83	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1983-84	-	2	2	-	-	-	-	-	-	-	2	2	2	-	-
1984-85	2	2	4	-	-	-	-	-	-	-	4	4	4	-	-
1985-86	2	2	4	1	-	1	-	-	-	-	4	4	4	-	-
M.P.M./LL.B. Joint Program															
1985-86	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
Master of Public Management															
1982-83	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
1983-84	4	2	6	-	-	-	-	-	-	-	6	5	5	1	-
1984-85	7	3	10	1	2	3	-	-	-	-	10	9	5	1	-
1985-86	3	5	8	1	1	2	-	-	-	-	8	7	7	1	-
Master of Science															
1981-82	387	141	528	77	18	95	-	-	-	-	528	331	224	37	160
1982-83	432	168	600	62	20	82	-	-	-	-	600	362	265	43	195
1983-84	539	188	727	58	28	86	-	-	-	-	727	435	319	61	231
1984-85	551	230	781	68	24	92	-	-	-	-	781	497	368	55	229
1985-86	531	234	765	72	34	106	-	-	-	-	765	502	366	53	210
Master of Visual Arts															
1981-82	6	7	13	1	-	1	-	-	-	-	13	12	8	-	1
1982-83	8	6	14	-	1	1	-	-	-	-	14	14	8	-	-
1983-84	9	6	15	1	1	2	-	-	-	-	15	13	8	-	2
1984-85	8	7	15	-	1	1	-	-	-	-	15	14	9	-	1
1985-86	10	9	19	-	-	-	-	-	-	-	19	18	8	-	1
Postgraduate Diploma															
1981-82	2	2	4	11	13	24	-	-	-	-	4	4	3	-	-
1982-83	3	1	4	24	30	54	-	-	-	-	4	2	2	-	2
1983-84	6	4	10	27	37	64	-	-	-	-	10	7	4	2	1
1984-85	5	5	10	16	37	53	-	-	-	-	10	8	7	-	2
1985-86	-	1	1	14	31	45	-	-	-	-	1	1	-	-	-
Qualifying Graduate Year															
1981-82	86	85	171	101	61	162	-	-	-	-	171	148	125	9	14
1982-83	90	75	165	114	56	170	-	-	-	-	165	126	110	13	26
1983-84	94	62	156	117	56	173	-	-	-	-	156	113	90	12	31
1984-85	71	58	129	87	39	126	-	-	-	-	129	93	83	10	26
1985-86	51	52	103	77	41	118	-	-	-	-	103	81	64	5	17

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only.
The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS - TOTAL	CANADIANS - ALTA	PERM RESID	VISIT/ OTHER
Visiting/Exchange															
1981-82	-	2	2	3	6	9	-	-	-	-	2	-	-	-	2
1982-83	2	2	4	10	5	15	-	-	-	-	4	-	-	-	4
1983-84	3	2	5	8	11	19	-	-	-	-	5	3	1	-	2
1984-85	-	1	1	5	6	11	-	-	-	-	1	1	1	-	-
1985-86	2	5	7	7	7	14	-	-	-	-	7	1	-	-	6
Probationary															
1981-82	17	20	37	7	4	11	-	-	-	-	37	20	18	5	12
1982-83	22	13	35	8	9	17	-	-	-	-	35	18	16	5	12
1983-84	26	14	40	9	4	13	-	-	-	-	40	18	15	7	15
1984-85	35	5	40	10	2	12	-	-	-	-	40	19	14	7	14
1985-86	32	15	47	4	2	6	-	-	-	-	47	22	17	5	20
Special															
1981-82	5	1	6	39	60	99	-	-	-	-	6	4	3	1	1
1982-83	4	9	13	50	66	116	-	-	-	-	13	11	10	1	1
1983-84	5	9	14	49	76	125	-	-	-	-	14	11	10	1	2
1984-85	7	7	14	41	58	99	-	-	-	-	14	9	7	1	4
1985-86	6	5	11	21	40	61	-	-	-	-	11	8	7	1	2
TOTAL GRADUATE STUDIES AND RESEARCH															
1981-82	1,320	803	2,123	544	424	968	-	-	-	-	2,123	1,464	1,151	148	511
1982-83	1,445	890	2,335	566	433	999	-	-	-	-	2,335	1,557	1,257	178	600
1983-84	1,562	942	2,504	580	489	1,069	-	-	-	-	2,504	1,642	1,285	198	664
1984-85	1,644	1,036	2,680	513	484	997	-	-	-	-	2,680	1,764	1,359	211	705
1985-86	1,653	1,100	2,753	478	489	967	-	-	-	-	2,753	1,824	1,387	196	733
PROGRAMS IN HOME ECONOMICS															
B.Sc. in Home Economics															
1981-82	4	306	310	-	18	18	64	79	73	94	-	300	273	4	6
1982-83	2	301	303	2	18	20	65	84	65	89	-	293	274	5	5
1983-84	5	370	375	-	19	19	107	98	84	86	-	350	335	15	10
1984-85	8	373	381	-	18	18	66	112	113	90	-	354	337	15	12
1985-86	9	386	395	-	26	26	68	92	117	118	-	362	341	17	16
B.Sc. in Home Economics After Degree															
1985-86	1	7	8	-	2	2	-	-	5	3	-	8	8	-	-
Visiting/Exchange															
1981-82	-	1	1	1	-	1	-	-	-	-	1	1	-	-	-
1982-83	-	1	1	-	1	1	-	-	-	-	1	1	1	-	-
1984-85	-	2	2	-	1	1	-	-	-	-	2	2	2	-	-
1985-86	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM					- CANADIANS -		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	N/A	TOTAL	ALTA	RESID	OTHER
Probationary															
1981-82	-	10	10	-	-	-	-	-	-	-	10	8	6	1	1
1982-83	-	11	11	-	-	-	-	-	-	-	11	9	8	1	1
1984-85	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1985-86	-	2	2	-	-	-	-	-	1	-	1	2	2	-	-
Special															
1981-82	-	2	2	2	15	17	-	-	-	-	2	2	2	-	-
1982-83	-	4	4	-	15	15	-	-	-	-	4	3	3	-	1
1983-84	-	12	12	-	21	21	-	-	-	-	12	9	9	1	2
1984-85	-	3	3	-	8	8	-	-	-	-	3	3	3	-	-
1985-86	-	6	6	-	14	14	-	-	-	-	6	5	3	1	-
TOTAL HOME ECONOMICS															
1981-82	4	319	323	3	33	36	64	79	73	94	13	311	281	5	7
1982-83	2	317	319	2	34	36	65	84	65	89	16	306	286	6	7
1983-84	5	382	387	-	40	40	107	98	84	86	12	359	344	16	12
1984-85	8	379	387	-	27	27	66	112	113	90	6	360	343	15	12
1985-86	10	401	411	-	43	43	68	92	123	121	7	377	354	18	16
PROGRAMS IN LAW															
Bachelor of Laws															
1981-82	333	190	523	1	1	2	182	176	165	-	-	515	488	8	-
1982-83	320	183	503	-	1	1	170	167	166	-	-	497	474	5	1
1983-84	318	190	508	-	-	-	174	165	169	-	-	499	473	7	2
1984-85	304	189	493	-	1	1	172	161	160	-	-	483	453	9	1
1985-86	307	183	490	-	-	-	180	164	146	-	-	479	434	11	-
M.B.A./LL.B Joint Program															
1982-83	4	-	4	-	-	-	-	-	-	-	4	4	4	-	-
1983-84	3	1	4	-	-	-	-	-	-	-	4	4	4	-	-
1984-85	4	2	6	-	-	-	4	-	2	-	-	5	5	1	-
1985-86	3	3	6	-	-	-	1	-	5	-	-	5	3	-	1
Visiting/Exchange															
1981-82	1	2	3	-	-	-	-	-	-	-	3	3	3	-	-
1982-83	3	1	4	-	-	-	-	-	-	-	4	4	3	-	-
1983-84	1	2	3	-	-	-	-	-	-	-	3	3	1	-	-
1984-85	4	-	4	-	-	-	-	-	-	-	4	4	3	-	-
1985-86	3	3	6	-	-	-	-	-	-	-	6	6	5	-	-
Special															
1981-82	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1982-83	1	-	1	-	-	-	-	-	-	-	1	1	1	-	-
1983-84	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	2	-	2	-	-	-	-	-	-	-	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
TOTAL LAW															
1981-82	334	193	527	1	1	2	182	176	165	-	4	519	492	8	-
1982-83	328	184	512	-	1	1	170	167	166	-	9	506	482	5	1
1983-84	322	193	515	1	-	1	174	165	169	-	7	506	478	7	2
1984-85	312	191	503	-	2	2	176	161	162	-	4	492	461	10	1
1985-86	313	189	502	2	-	2	181	164	151	-	6	490	442	11	1
PROGRAMS IN LIBRARY SCIENCE															
Special															
1981-82	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
1982-83	1	1	2	-	3	3	-	-	-	-	2	2	2	-	-
1983-84	-	-	-	-	4	4	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
PROGRAMS IN MEDICINE															
B.Sc. in Medical Lab Science															
1981-82	15	74	89	1	4	5	34	21	18	16	-	83	79	2	4
1982-83	15	76	91	-	1	1	33	24	17	17	-	83	77	4	4
1983-84	14	78	92	-	-	-	33	26	20	13	-	87	82	3	2
1984-85	15	80	95	-	3	3	33	27	22	13	-	85	82	6	4
1985-86	9	97	106	-	-	-	35	28	22	21	-	98	95	6	2
Doctor of Medicine															
1981-82	322	152	474	-	-	-	119	116	117	122	-	450	421	19	5
1982-83	310	152	462	-	-	-	110	117	117	118	-	434	411	17	11
1983-84	305	157	462	-	-	-	118	115	114	115	-	431	407	17	14
1984-85	294	154	448	-	-	-	112	111	112	113	-	415	391	17	16
1985-86	304	160	464	-	-	-	117	117	118	112	-	428	400	19	17
Postgraduate Certif Program															
1981-82	290	79	369	-	-	-	-	-	-	-	369	271	244	35	63
1982-83	291	94	385	-	-	-	-	-	-	-	385	287	259	33	65
1983-84	298	97	395	-	-	-	-	-	-	-	395	287	252	40	68
1984-85	304	95	399	-	-	-	-	-	-	-	399	286	258	55	58
1985-86	309	107	416	-	-	-	-	-	-	-	416	313	262	45	58
Visiting/Exchange															
1981-82	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Special															
1981-82	-	-	-	-	3	3	-	-	-	-	-	-	-	-	-
1982-83	-	1	1	1	4	5	-	-	-	-	1	1	-	-	-
1983-84	-	-	-	2	11	13	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	3	6	9	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	2	2	-	-	-	-	-	-	-	-	-

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
Special (H.S.A.)															
1981-82	-	-	-	6	10	16	-	-	-	-	-	-	-	-	-
1982-83	1	1	2	1	10	11	-	-	-	-	2	2	2	-	-
1984-85	1	-	1	2	6	8	-	-	-	-	1	1	1	-	-
1985-86	-	-	-	6	14	20	-	-	-	-	-	-	-	-	-
TOTAL MEDICINE															
1981-82	627	306	933	7	17	24	153	137	135	138	370	805	745	56	72
1982-83	617	324	941	2	15	17	143	141	134	135	388	807	749	54	80
1983-84	617	332	949	2	11	13	151	141	134	128	395	805	741	60	84
1984-85	614	329	943	5	15	20	145	138	134	126	400	787	732	78	78
1985-86	622	364	986	6	16	22	152	145	140	133	416	839	757	70	77
PROGRAMS IN NURSING															
Advanced Practical Obst Cert															
1981-82	-	7	7	-	-	-	7	-	-	-	-	6	3	-	1
1982-83	-	12	12	-	-	-	12	-	-	-	-	11	7	1	-
1983-84	-	9	9	-	-	-	9	-	-	-	-	8	5	1	-
B.Sc. in Nursing (Basic)															
1981-82	4	182	186	-	-	-	58	50	45	33	-	184	169	1	1
1982-83	7	212	219	-	3	3	77	50	47	45	-	214	197	3	2
1983-84	2	259	261	1	4	5	103	71	47	40	-	255	231	4	2
1984-85	4	319	323	-	2	2	106	103	67	47	-	314	291	5	4
1985-86	7	335	342	-	4	4	94	89	97	62	-	333	313	5	4
B.Sc. in Nursing (Post-RN)															
1981-82	4	200	204	3	30	33	103	101	-	-	-	201	177	3	-
1982-83	5	204	209	-	37	37	91	118	-	-	-	205	180	4	-
1983-84	9	192	201	2	57	59	89	112	-	-	-	191	163	7	3
1984-85	7	173	180	6	79	85	95	85	-	-	-	170	148	7	3
1985-86	6	203	209	6	83	89	102	107	-	-	-	199	177	9	1
Nurse Practitioner Program															
1981-82	-	9	9	-	-	-	9	-	-	-	-	9	2	-	-
1982-83	-	6	6	-	-	-	6	-	-	-	-	5	2	1	-
1983-84	-	8	8	-	-	-	8	-	-	-	-	7	2	1	-
Visiting/Exchange															
1982-83	-	-	-	-	4	4	-	-	-	-	-	-	-	-	-
1985-86	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
Probationary															
1981-82	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS - TOTAL	CANADIANS - ALTA	PERM RESID	VISIT/ OTHER
Special															
1981-82	-	12	12	4	101	105	-	-	-	-	12	11	11	-	1
1982-83	1	18	19	4	106	110	-	-	-	-	19	15	13	2	2
1983-84	2	21	23	8	365	373	-	-	-	-	23	20	20	1	2
1984-85	-	19	19	10	454	464	-	-	-	-	19	17	15	2	-
1985-86	-	29	29	3	176	179	-	-	-	-	29	27	24	2	-
Special, Royal Alex Hospital															
1985-86	-	-	-	11	208	219	-	-	-	-	-	-	-	-	-
Special, Misericordia Hospital															
1985-86	-	-	-	2	77	79	-	-	-	-	-	-	-	-	-
TOTAL NURSING															
1981-82	8	410	418	8	131	139	177	151	45	33	12	411	362	4	3
1982-83	13	452	465	4	150	154	186	168	47	45	19	450	399	11	4
1983-84	13	489	502	11	426	437	209	183	47	40	23	481	421	14	7
1984-85	11	511	522	16	535	551	201	188	67	47	19	501	454	14	7
1985-86	13	568	581	22	548	570	196	196	97	62	30	560	515	16	5
PROGRAMS IN PHARMACY AND PHARMACEUTICAL SCIENCES															
B.Sc. in Pharmacy															
1981-82	121	237	358	-	2	2	81	93	99	85	-	314	286	21	23
1982-83	104	221	325	2	1	3	85	72	77	91	-	278	250	21	26
1983-84	98	241	339	-	1	1	94	95	64	86	-	297	272	19	23
1984-85	104	234	338	1	1	2	101	90	86	61	-	311	290	12	15
1985-86	116	251	367	-	-	-	97	113	89	68	-	336	318	15	16
Probationary															
1981-82	4	12	16	-	-	-	-	-	-	-	16	16	16	-	-
1982-83	2	16	18	1	-	1	-	-	-	-	18	18	15	-	-
Special															
1981-82	1	2	3	1	2	3	-	-	-	-	3	2	2	1	-
1982-83	4	5	9	1	3	4	-	-	-	-	9	4	4	5	-
1983-84	2	1	3	-	2	2	-	-	-	-	3	2	2	1	-
1984-85	3	3	6	2	2	4	-	-	-	-	6	1	1	2	3
1985-86	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-
TOTAL PHARMACY AND PHARMACEUTICAL SCIENCES															
1981-82	126	251	377	1	4	5	81	93	99	85	19	332	304	22	23
1982-83	110	242	352	4	4	8	85	72	77	91	27	300	269	26	26
1983-84	100	242	342	-	3	3	94	95	64	86	3	299	274	20	23
1984-85	107	237	344	3	3	6	101	90	86	61	6	312	291	14	18
1985-86	116	251	367	2	1	3	97	113	89	68	-	336	318	15	16

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN PHYSICAL EDUCATION AND RECREATION															
B.A. In Recreation Admin															
1981-82	64	117	181	4	5	9	42	44	49	46	-	168	134	9	4
1982-83	69	136	205	6	12	18	39	59	52	55	-	184	149	10	11
1983-84	84	144	228	9	11	20	46	69	49	64	-	208	160	6	14
1984-85	82	144	226	2	12	14	39	61	71	55	-	211	176	5	10
1985-86	92	161	253	3	7	10	36	66	62	89	-	239	197	4	10
B.A. In Recreation Admin After Degree															
1985-86	1	8	9	3	-	3	1	1	5	2	-	8	7	-	1
Bachelor of Physical Education															
1981-82	194	168	362	10	7	17	111	89	91	71	-	345	273	8	9
1982-83	187	173	360	14	6	20	86	98	88	88	-	345	293	6	9
1983-84	216	200	416	11	5	16	122	110	89	95	-	400	351	8	8
1984-85	239	221	460	11	10	21	107	138	116	99	-	447	394	7	6
1985-86	273	223	496	10	11	21	95	143	133	125	-	480	409	11	5
Visiting/Exchange															
1981-82	4	4	8	-	-	-	-	-	-	-	8	8	2	-	-
1982-83	1	3	4	-	1	1	-	-	-	-	4	4	-	-	-
1983-84	-	3	3	-	1	1	-	-	-	-	3	3	-	-	-
Visiting, Phys Educ and Sports Studies															
1985-86	-	-	-	1	1	2	-	-	-	-	-	-	-	-	-
Probationary															
1981-82	9	1	10	-	-	-	-	-	-	-	10	8	5	1	1
1982-83	6	1	7	-	1	1	-	-	-	-	7	6	4	1	-
1983-84	16	4	20	-	1	1	-	-	-	-	20	19	12	-	1
1984-85	15	6	21	-	-	-	-	-	-	-	21	20	18	1	-
Special															
1981-82	3	2	5	7	8	15	-	-	-	-	5	4	3	1	-
1982-83	3	1	4	3	10	13	-	-	-	-	4	3	3	1	-
1983-84	4	7	11	7	9	16	-	-	-	-	11	10	6	1	-
1984-85	2	2	4	6	12	18	-	-	-	-	4	3	3	1	-
Special, Recr and Leisure Studies															
1985-86	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-
Special, Phys Educ and Sports Studies															
1985-86	9	2	11	9	8	17	-	-	-	-	11	9	6	1	1

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TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS - TOTAL	CANADIANS - ALTA	PERM RESID	VISIT/ OTHER
TOTAL PHYSICAL EDUCATION AND RECREATION															
1981-82	274	292	566	21	20	41	153	133	140	117	23	533	417	19	14
1982-83	266	314	580	23	30	53	125	157	140	143	15	542	449	18	20
1983-84	320	358	678	27	27	54	168	179	138	159	34	640	529	15	23
1984-85	338	373	711	19	34	53	146	199	187	154	25	681	591	14	16
1985-86	375	394	769	28	28	56	132	210	200	216	11	736	619	16	17
PROGRAMS IN REHABILITATION MEDICINE															
B.Sc. in Occupational Therapy															
1981-82	2	97	99	-	1	1	-	39	35	25	-	96	79	3	-
1982-83	4	109	113	-	1	1	-	37	40	36	-	112	97	1	-
1983-84	6	109	115	-	2	2	-	41	35	39	-	111	92	1	3
1984-85	6	110	116	-	1	1	-	40	36	40	-	105	87	6	5
1985-86	7	96	103	-	-	-	-	21	40	42	-	96	79	3	4
B.Sc. in Occupat Ther, Degree Completion															
1985-86	-	2	2	-	3	3	-	-	-	2	-	1	1	1	-
B.Sc. in Occupational Therapy, 4 Yr Pgm															
1985-86	-	20	20	-	-	-	-	19	-	1	-	18	13	2	-
B.Sc. in Phys Therapy, Degr Completion															
1985-86	2	4	6	1	-	1	-	-	-	6	-	2	2	2	2
B.Sc. in Physical Therapy															
1981-82	11	141	152	-	22	22	41	37	35	39	-	140	113	7	5
1982-83	8	148	156	-	2	2	44	37	34	41	-	150	126	3	3
1983-84	16	143	159	-	3	3	44	42	34	39	-	148	130	5	6
1984-85	29	143	172	-	1	1	46	40	44	42	-	156	133	10	6
1985-86	19	92	111	-	-	-	27	1	41	42	-	106	95	2	3
B.Sc. in Phys Therapy, Four Yr Pgm															
1985-86	12	45	57	-	-	-	17	40	-	-	-	52	45	4	1
B.Sc. in Speech Pathology and Audiology															
1981-82	1	72	73	2	-	2	-	24	23	26	-	69	55	4	-
1982-83	1	71	72	-	2	2	-	29	22	21	-	69	56	3	-
1983-84	1	75	76	-	3	3	-	32	27	17	-	73	57	3	-
1984-85	2	84	86	-	1	1	-	34	26	26	-	84	72	2	-
1985-86	1	90	91	-	1	1	-	35	31	25	-	88	73	3	-
Special															
1981-82	-	4	4	-	2	2	-	-	-	-	4	4	2	-	-
1982-83	-	3	3	-	5	5	-	-	-	-	3	2	1	1	-
1983-84	-	6	6	-	8	8	-	-	-	-	6	5	4	1	-
1984-85	1	9	10	-	3	3	-	-	-	-	10	10	9	-	-
1985-86	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	N/A	TOTAL	ALTA	RESID	OTHER
TOTAL REHABILITATION MEDICINE															
1981-82	14	314	328	2	25	27	41	100	93	90	4	309	249	14	5
1982-83	13	331	344	-	10	10	44	103	96	98	3	333	280	8	3
1983-84	23	333	356	-	16	16	44	115	96	95	6	337	283	10	9
1984-85	38	346	384	-	6	6	46	114	106	108	10	355	301	18	11
1985-86	41	349	390	3	5	8	44	116	112	118	-	363	308	17	10
PROGRAMS IN SAINT-JEAN															
B.A. (General)															
1981-82	24	64	88	2	6	8	43	19	26	-	-	80	64	4	4
1982-83	18	53	71	1	6	7	24	32	15	-	-	66	52	3	2
1983-84	12	50	62	-	2	2	14	25	23	-	-	57	45	4	1
1984-85	15	36	51	1	2	3	23	16	12	-	-	48	40	3	-
1985-86	24	35	59	1	2	3	25	21	13	-	-	54	44	5	-
B.A. (General) After Degree															
1985-86	-	-	-	-	1	1	-	-	-	-	-	-	-	-	-
B.A. (Honors)															
1981-82	1	-	1	-	-	-	1	-	-	-	-	1	-	-	-
B.A. (Specialized)															
1981-82	1	3	4	-	-	-	2	1	-	1	-	4	3	-	-
1982-83	1	2	3	-	-	-	-	-	1	2	-	3	2	-	-
1983-84	3	3	6	1	-	1	2	1	1	2	-	6	4	-	-
1984-85	2	5	7	-	-	-	1	2	4	-	-	7	6	-	-
1985-86	3	9	12	-	-	-	5	2	2	3	-	12	9	-	-
B.Ed.															
1984-85	-	-	-	2	1	3	-	-	-	-	-	-	-	-	-
B.Ed. After Degree															
1984-85	-	-	-	1	-	1	-	-	-	-	-	-	-	-	-
B.Ed. Elementary Route															
1981-82	13	63	76	2	5	7	17	23	23	13	-	72	46	4	-
1982-83	15	76	91	2	5	7	24	19	28	20	-	87	54	4	-
1983-84	11	71	82	-	5	5	24	19	16	23	-	80	52	2	-
1984-85	7	79	86	-	1	1	30	25	22	9	-	86	63	-	-
1985-86	10	85	95	-	6	6	27	29	20	19	-	92	77	3	-
B.Ed. Elementary Route After Degree															
1981-82	-	1	1	-	-	-	-	1	-	-	-	1	1	-	-
1982-83	1	11	12	-	3	3	9	3	-	-	-	10	8	2	-
1983-84	1	9	10	-	2	2	3	7	-	-	-	7	4	3	-
1984-85	1	7	8	1	2	3	7	1	-	-	-	8	7	-	-
1985-86	2	11	13	-	-	-	5	7	1	-	-	11	10	1	1

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME			PART-TIME			YEAR OF PROGRAM					CANADIANS		PERM	VISIT/
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	1	2	3	4	N/A	TOTAL	ALTA	RESID	OTHER
B.Ed. Secondary Route															
1981-82	16	40	56	-	2	2	19	14	18	5	-	54	33	2	-
1982-83	23	41	64	2	3	5	19	19	13	13	-	63	40	1	-
1983-84	19	44	63	-	4	4	12	19	20	12	-	60	40	3	-
1984-85	22	44	66	1	1	2	17	17	15	17	-	62	47	4	-
1985-86	19	36	55	2	1	3	11	19	16	9	-	48	36	7	-
B.Ed. Secondary Route After Degree															
1981-82	1	6	7	-	1	1	5	2	-	-	-	7	7	-	-
1982-83	3	5	8	-	1	1	7	1	-	-	-	7	5	1	-
1983-84	3	10	13	-	1	1	7	6	-	-	-	11	8	2	-
1984-85	5	7	12	1	1	2	7	5	-	-	-	10	8	2	-
1985-86	7	10	17	1	1	2	11	6	-	-	-	16	13	1	-
B.Sc. (General)															
1981-82	14	6	20	-	-	-	13	5	2	-	-	17	13	2	1
1982-83	15	9	24	1	-	1	10	10	4	-	-	20	14	2	2
1983-84	17	9	26	1	-	1	19	5	2	-	-	24	21	2	-
1984-85	24	14	38	-	-	-	27	10	1	-	-	31	29	6	1
1985-86	18	17	35	-	-	-	11	19	5	-	-	27	24	7	1
Visiting/Exchange															
1981-82	-	1	1	-	-	-	-	-	-	-	1	1	1	-	-
1982-83	-	6	6	1	1	2	-	-	-	-	6	6	4	-	-
1983-84	-	1	1	-	-	-	-	-	-	-	1	1	-	-	-
1984-85	-	2	2	-	-	-	-	-	-	-	2	2	1	-	-
Probationary															
1981-82	1	-	1	-	-	-	-	-	-	-	1	1	-	-	-
1982-83	1	1	2	-	-	-	-	-	-	-	2	2	-	-	-
1983-84	10	6	16	-	1	1	-	-	-	-	16	12	9	3	1
1984-85	4	5	9	-	2	2	-	-	-	-	9	7	7	2	-
Special															
1981-82	4	-	4	6	9	15	-	-	-	-	4	4	2	-	-
1982-83	3	2	5	-	14	14	-	-	-	-	5	5	1	-	-
1983-84	1	2	3	1	8	9	-	-	-	-	3	3	3	-	-
1984-85	1	4	5	1	8	9	-	-	-	-	5	5	4	-	-
1985-86	5	9	14	4	10	14	-	-	-	-	14	14	7	-	-
TOTAL SAINT-JEAN															
1981-82	75	184	259	10	23	33	100	65	69	19	6	242	170	12	5
1982-83	80	206	286	7	33	40	93	84	61	35	13	269	180	13	4
1983-84	77	205	282	3	23	26	81	82	62	37	20	261	186	19	2
1984-85	81	203	284	8	18	26	112	76	54	26	16	266	212	17	1
1985-86	88	212	300	8	21	29	95	103	57	31	14	274	220	24	2

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS TOTAL	CANADIANS ALTA	PERM RESID	VISIT/ OTHER
PROGRAMS IN SCIENCE															
B.Sc. (General)															
1981-82	1,441	757	2,198	118	63	181	998	654	546	-	-	1,931	1,834	123	144
1982-83	1,594	823	2,417	110	87	197	1,376	680	361	-	-	2,106	2,003	149	162
1983-84	1,838	962	2,800	135	68	203	1,569	778	453	-	-	2,429	2,323	180	191
1984-85	1,867	962	2,829	87	72	159	1,500	840	489	-	-	2,452	2,352	188	189
1985-86	1,707	976	2,683	80	63	143	1,382	777	524	-	-	2,402	2,295	167	114
B.Sc. (General) After Degree															
1985-86	16	3	19	3	4	7	4	11	4	-	-	15	13	2	2
B.Sc. (Honors)															
1981-82	151	57	208	3	1	4	74	43	41	50	-	186	174	8	14
1982-83	154	59	213	1	-	1	66	64	47	36	-	179	171	13	21
1983-84	150	70	220	1	1	2	54	56	64	46	-	188	176	13	19
1984-85	159	76	235	2	1	3	46	55	62	72	-	209	196	15	11
1985-86	173	82	255	-	-	-	42	79	64	70	-	225	211	18	12
B.Sc. (Honors) After Degree															
1985-86	2	-	2	-	-	-	-	1	-	1	-	2	2	-	-
B.Sc. (Specialized)															
1981-82	527	236	763	30	8	38	201	211	162	189	-	596	554	54	113
1982-83	607	245	852	25	10	35	244	278	191	139	-	654	616	58	140
1983-84	748	297	1,045	23	10	33	238	353	274	180	-	804	765	55	186
1984-85	731	305	1,036	30	8	38	127	314	328	267	-	809	775	64	163
1985-86	701	330	1,031	17	7	24	150	265	326	290	-	834	801	51	146
B.Sc. (Specialized) After Degree															
1985-86	2	-	2	3	1	4	-	-	-	2	-	1	1	1	-
Diploma After Previous Degree															
1981-82	1	-	1	1	1	2	1	-	-	-	-	-	-	-	1
Special Certificate (Honors)															
1981-82	2	-	2	1	-	1	2	-	-	-	-	2	1	-	-
1982-83	6	1	7	1	-	1	7	-	-	-	-	6	5	-	1
1983-84	6	2	8	-	-	-	8	-	-	-	-	6	5	-	2
1984-85	-	3	3	-	-	-	3	-	-	-	-	2	2	1	-
1985-86	3	2	5	-	-	-	5	-	-	-	-	4	4	1	-
Special Certificate (Special)															
1981-82	29	11	40	6	3	9	40	-	-	-	-	34	32	5	1
1982-83	50	11	61	7	4	11	61	-	-	-	-	54	46	3	4
1983-84	41	7	48	6	5	11	48	-	-	-	-	44	38	3	1
1984-85	35	8	43	8	3	11	43	-	-	-	-	36	33	3	4
1985-86	35	9	44	3	2	5	44	-	-	-	-	40	34	4	-

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

TABLE 2.1 WINTER ENROLMENTS BY SEX, REGISTRATION STATUS, YEAR OF PROGRAM, AND CITIZENSHIP STATUS WITHIN DEGREE PROGRAM

WINTER SESSION	FULL-TIME MALE	FULL-TIME FEMALE	FULL-TIME TOTAL	PART-TIME MALE	PART-TIME FEMALE	PART-TIME TOTAL	YEAR OF PROGRAM 1	2	3	4	N/A	CANADIANS - TOTAL	CANADIANS - ALTA	PERM RESID	VISIT/ OTHER
Visiting/Exchange															
1981-82	3	6	9	5	1	6	-	-	-	-	9	7	5	1	1
1982-83	5	5	10	4	3	7	-	-	-	-	10	8	5	-	2
1983-84	1	1	2	1	2	3	-	-	-	-	2	2	1	-	-
1984-85	3	2	5	1	3	4	-	-	-	-	5	5	2	-	-
1985-86	1	6	7	1	1	2	-	-	-	-	7	7	4	-	-
Probationary															
1981-82	102	33	135	1	1	2	-	-	-	-	135	33	30	30	72
1982-83	88	24	112	10	-	10	-	-	-	-	112	89	86	10	13
1983-84	131	22	153	8	3	11	-	-	-	-	153	130	121	17	6
1984-85	113	27	140	7	1	8	-	-	-	-	140	119	113	12	9
1985-86	144	38	182	4	3	7	1	-	-	-	181	157	152	14	11
Special															
1981-82	51	15	66	75	114	189	-	-	-	-	66	48	46	9	9
1982-83	43	13	56	51	105	156	-	-	-	-	56	48	45	6	2
1983-84	61	17	78	54	34	88	-	-	-	-	78	67	59	4	7
1984-85	53	20	73	36	22	58	-	-	-	-	73	63	54	4	6
1985-86	49	16	65	38	18	56	-	-	-	-	65	56	50	3	6
TOTAL SCIENCE															
1981-82	2,307	1,115	3,422	240	192	432	1,316	908	749	239	210	2,837	2,676	230	355
1982-83	2,547	1,181	3,728	209	209	418	1,754	1,022	599	175	178	3,144	2,977	239	345
1983-84	2,976	1,378	4,354	228	123	351	1,917	1,187	791	226	233	3,670	3,488	272	412
1984-85	2,961	1,403	4,364	171	110	281	1,719	1,209	879	339	218	3,695	3,527	287	382
1985-86	2,833	1,462	4,295	149	99	248	1,628	1,133	918	363	253	3,743	3,567	261	291
Unclassified															
1982-83	-	-	-	74	120	194	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	76	146	222	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	123	187	310	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	186	367	553	-	-	-	-	-	-	-	-	-
TOTAL UNIVERSITY OF ALBERTA															
1981-82	10,285	9,286	19,571	1,638	2,070	3,708	5,227	4,455	3,916	2,766	3,207	17,396	15,938	870	1,305
1982-83	11,046	9,999	21,045	1,725	2,305	4,030	5,572	5,160	4,029	2,871	3,413	18,638	17,244	976	1,431
1983-84	12,169	10,739	22,908	1,752	2,602	4,354	6,083	5,605	4,577	3,014	3,629	20,148	18,622	1,102	1,658
1984-85	12,642	10,975	23,617	1,631	2,708	4,339	5,891	5,842	4,871	3,436	3,577	20,756	19,265	1,197	1,664
1985-86	12,651	11,188	23,839	1,653	2,931	4,584	5,637	5,731	5,005	3,802	3,664	21,120	19,402	1,124	1,595

Note: Included are intramural, extramural, and off-campus students. Year of program and citizenship figures are full-time only. The 1985 figures include 11 multiple registrations.

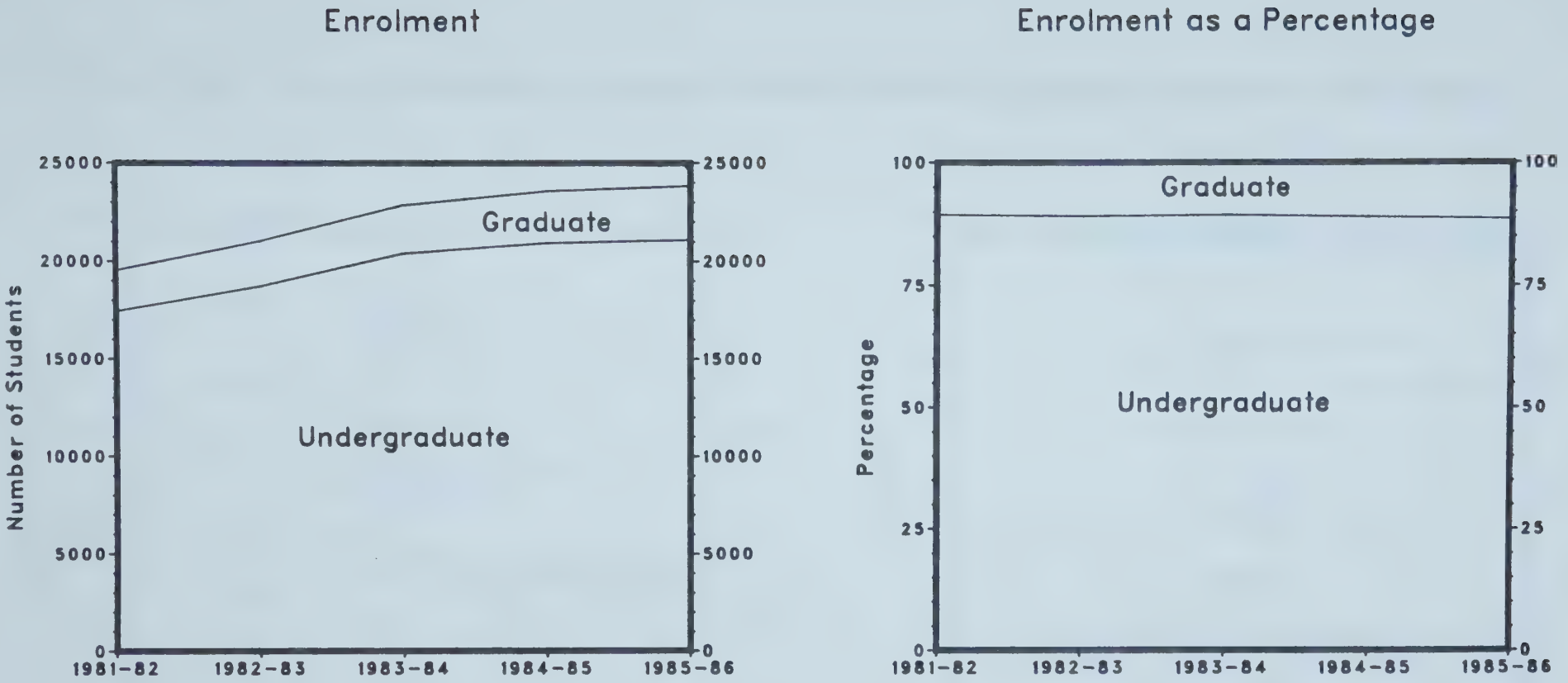

Figure 2.1.1 Full-Time Winter Session Student Enrolments

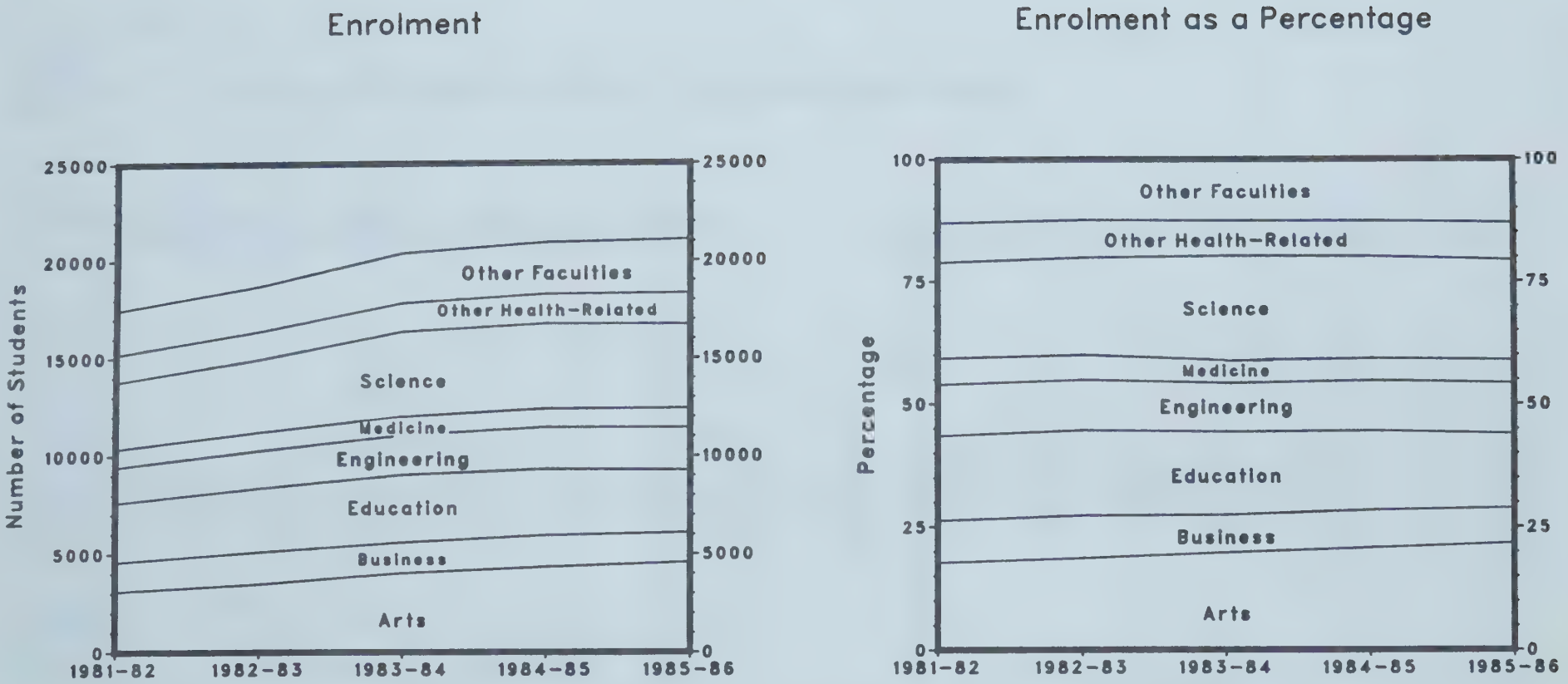

Figure 2.1.2 Full-Time Winter Session Undergraduate Student Enrolments by Faculty

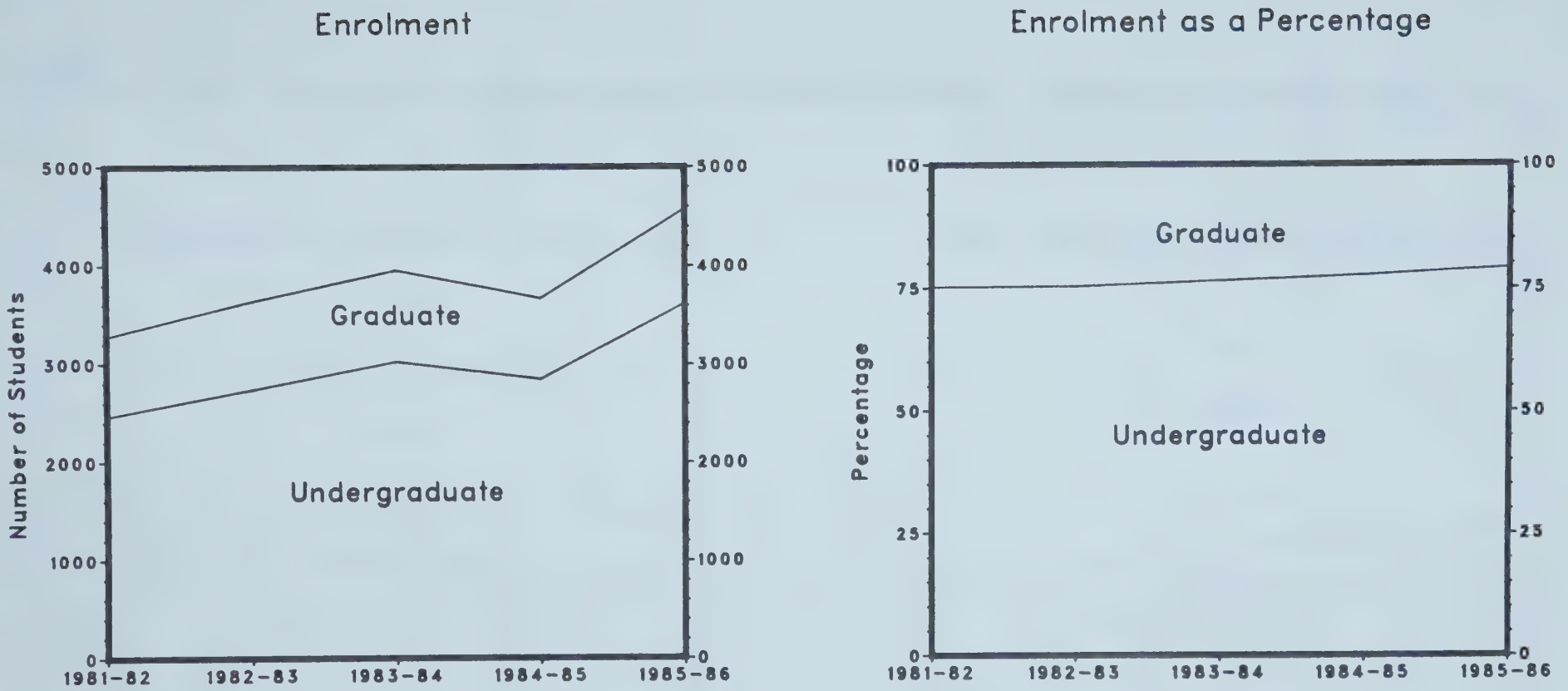

Figure 2.1.3 Part-Time Winter Session Student Enrolments

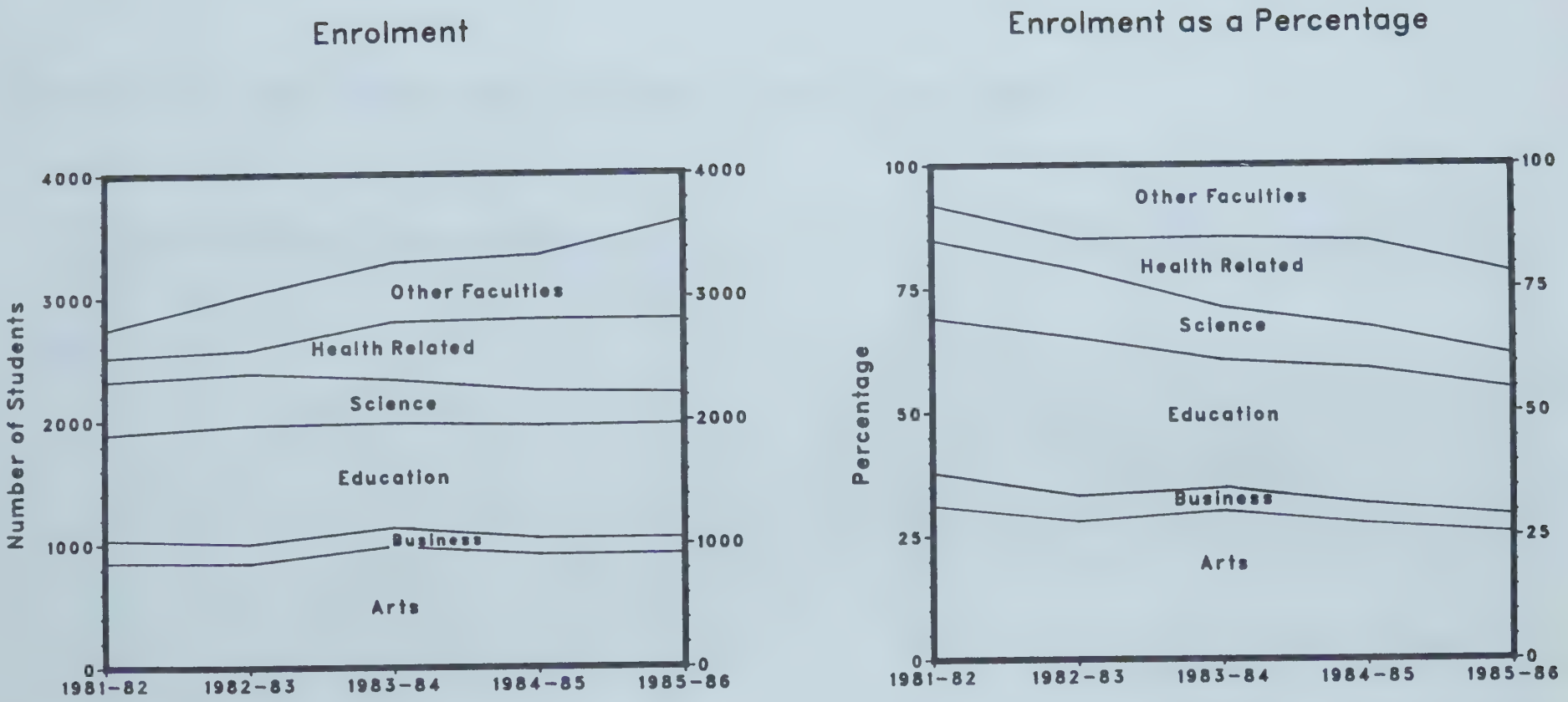

Figure 2.1.4 Part-Time Winter Session Undergraduate Student Enrolments by Faculty

TABLE 2.2 WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL FULL-TIME		DOCTORAL PART-TIME		MASTERS AND QUALIFYING FULL-TIME		MASTERS AND QUALIFYING PART-TIME		OTHERS FULL-TIME		OTHERS PART-TIME		TOTAL ---FULL-TIME----			TOTAL ---PART-TIME----		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN AGRICULTURE AND FORESTRY																		
Agricultural Engineering																		
1981-82	-	-	-	-	7	-	5	-	-	-	-	-	7	-	7	5	-	5
1982-83	-	-	-	-	6	1	5	-	-	-	-	-	6	1	7	5	-	5
1983-84	1	-	-	-	8	1	2	-	4	-	2	-	13	1	14	4	-	4
1984-85	1	2	1	-	12	2	8	-	2	-	-	-	15	4	19	9	-	9
1985-86	-	-	1	-	13	-	4	1	1	-	-	-	14	-	14	5	1	6
Animal Science																		
1981-82	12	4	3	-	10	5	1	-	-	-	-	-	22	9	31	4	-	4
1982-83	15	3	1	-	8	8	2	1	-	1	-	-	23	12	35	3	1	4
1983-84	15	8	3	-	11	8	2	-	-	-	-	-	26	16	42	5	-	5
1984-85	15	6	1	-	17	9	3	-	-	-	-	-	32	15	47	4	-	4
1985-86	13	5	3	-	19	11	1	1	-	-	-	-	32	16	48	4	1	5
Entomology																		
1981-82	6	1	2	-	5	-	-	-	-	-	-	-	11	1	12	2	-	2
1982-83	9	1	-	-	4	-	-	-	-	-	-	-	13	1	14	-	-	-
1983-84	9	-	-	-	6	-	1	-	-	-	-	-	15	-	15	1	-	1
1984-85	11	1	-	-	7	-	-	-	-	-	-	-	18	1	19	-	-	-
1985-86	12	1	2	-	4	-	1	-	-	-	-	-	16	1	17	3	-	3
Food Science																		
1981-82	7	2	1	-	3	4	1	-	1	-	-	-	11	6	17	2	-	2
1982-83	6	1	2	-	7	3	-	-	-	-	-	-	13	4	17	2	-	2
1983-84	5	1	2	-	5	4	-	-	-	-	-	-	10	5	15	2	-	2
1984-85	5	-	1	-	6	6	1	-	-	-	-	-	11	6	17	2	-	2
1985-86	8	2	1	-	11	6	1	-	-	-	-	-	19	8	27	2	-	2
Forest Science																		
1981-82	2	-	1	-	12	4	1	-	1	-	-	-	15	4	19	2	-	2
1982-83	4	-	2	-	11	4	5	-	2	-	-	-	17	4	21	7	-	7
1983-84	7	-	1	-	21	7	3	-	-	-	-	-	28	7	35	4	-	4
1984-85	8	-	2	-	22	7	2	1	2	-	1	-	32	7	39	5	1	6
1985-86	9	1	1	-	16	4	5	4	1	-	-	-	26	5	31	6	4	10
Plant Science																		
1981-82	4	2	-	1	6	2	-	-	-	-	-	-	10	4	14	-	1	1
1982-83	5	4	-	-	4	5	2	-	-	1	-	-	9	10	19	2	-	2
1983-84	6	4	-	-	2	9	2	-	4	1	-	-	12	14	26	2	-	2
1984-85	6	6	-	-	8	11	1	-	-	-	-	-	14	17	31	1	-	1
1985-86	7	5	-	1	10	6	1	1	-	1	-	-	17	12	29	1	2	3

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The 1985 figures include 11 multiple registrations.

TABLE 2.2 WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Rural Economy																		
1981-82	2	-	2	-	14	5	4	-	-	1	-	-	16	6	22	6	-	6
1982-83	2	-	-	-	13	6	2	-	2	-	-	-	17	6	23	2	-	2
1983-84	2	-	-	-	17	2	3	1	2	1	-	-	21	3	24	3	1	4
1984-85	2	-	-	-	23	8	-	-	3	-	-	-	28	8	36	-	-	-
1985-86	2	-	-	-	21	14	-	1	-	-	-	1	23	14	37	-	2	2
Soil Science																		
1981-82	4	-	1	-	15	6	7	3	-	-	-	-	19	6	25	8	3	11
1982-83	5	-	1	-	14	7	5	3	-	-	-	-	19	7	26	6	3	9
1983-84	6	-	-	-	13	8	3	1	-	-	-	-	19	8	27	3	1	4
1984-85	7	-	2	-	9	2	7	1	-	-	-	-	16	2	18	9	1	10
1985-86	9	1	3	-	16	2	4	1	-	-	-	-	25	3	28	7	1	8
TOTAL AGRICULTURE AND FORESTRY																		
1981-82	37	9	10	1	72	26	19	3	2	1	-	-	111	36	147	29	4	33
1982-83	46	9	6	-	67	34	21	4	4	2	-	-	117	45	162	27	4	31
1983-84	51	13	6	-	83	39	16	2	10	2	2	-	144	54	198	24	2	26
1984-85	55	15	7	-	104	45	22	2	7	-	1	-	166	60	226	30	2	32
1985-86	60	15	11	1	110	43	17	9	2	1	-	1	172	59	231	28	11	39
DEPARTMENTS IN ARTS																		
Anthropology																		
1981-82	7	4	-	-	12	11	1	-	-	1	-	-	19	16	35	1	-	1
1982-83	8	3	-	-	8	16	4	1	-	-	-	-	16	19	35	4	1	5
1983-84	11	5	-	-	4	17	1	1	-	-	-	-	15	22	37	1	1	2
1984-85	9	6	-	1	5	18	1	1	1	-	-	-	15	24	39	1	2	3
1985-86	11	8	-	-	7	17	1	-	-	-	-	-	18	25	43	1	-	1
Art and Design																		
1981-82	-	-	-	-	6	11	1	4	1	-	-	-	7	11	18	1	4	5
1982-83	-	-	-	-	8	10	-	4	-	-	-	-	8	10	18	-	4	4
1983-84	-	-	-	-	10	10	1	3	-	-	-	-	10	10	20	1	3	4
1984-85	-	-	-	-	8	13	-	1	-	-	-	-	8	13	21	-	1	1
1985-86	-	-	-	-	10	11	-	-	-	-	-	-	10	11	21	-	-	-
Classics																		
1981-82	1	2	-	-	2	2	2	-	-	-	-	-	3	4	7	2	-	2
1982-83	1	1	-	-	1	1	-	-	-	1	-	-	2	3	5	-	-	-
1983-84	1	1	-	-	3	4	-	-	-	-	-	-	4	5	9	-	-	-
1984-85	2	-	-	-	2	6	-	-	-	1	-	-	4	7	11	-	-	-
1985-86	1	-	-	-	1	6	-	-	-	-	-	-	2	6	8	-	-	-

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GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Comparative Literature																		
1981-82	5	9	-	1	5	5	-	3	1	-	-	-	11	14	25	-	4	4
1982-83	6	12	-	-	4	9	3	-	1	1	-	1	11	22	33	3	1	4
1983-84	8	13	-	-	4	9	-	1	-	3	-	-	12	25	37	-	1	1
1984-85	5	14	-	-	3	14	1	4	-	-	-	-	8	28	36	1	4	5
1985-86	6	11	-	-	5	10	1	2	-	1	-	-	11	22	33	1	2	3
Drama																		
1981-82	-	-	-	-	9	8	2	1	1	-	-	-	10	8	18	2	1	3
1982-83	-	-	-	-	10	5	1	2	-	-	-	-	10	5	15	1	2	3
1983-84	-	-	-	-	12	4	4	3	-	-	-	-	12	4	16	4	3	7
1984-85	-	-	-	-	10	1	2	-	1	-	-	-	11	1	12	2	-	2
1985-86	-	-	-	-	9	3	3	1	1	-	-	-	10	3	13	3	1	4
Economics																		
1981-82	9	2	1	-	12	9	3	3	-	1	-	-	21	12	33	4	3	7
1982-83	9	1	1	-	18	7	2	-	1	1	-	-	28	9	37	3	-	3
1983-84	10	1	-	-	25	9	4	1	-	1	-	-	35	11	46	4	1	5
1984-85	6	1	-	-	21	5	4	1	1	-	-	-	28	6	34	4	1	5
1985-86	3	-	-	-	19	4	7	-	1	-	-	-	23	4	27	7	-	7
English																		
1981-82	11	6	6	-	5	18	2	14	-	-	11	10	16	24	40	19	24	43
1982-83	12	12	2	2	7	15	5	6	-	-	14	26	19	27	46	21	34	55
1983-84	11	14	2	1	11	18	3	7	-	-	19	27	22	32	54	24	35	59
1984-85	12	16	3	3	12	28	2	6	-	-	12	25	24	44	68	17	34	51
1985-86	12	16	4	7	14	31	7	11	-	-	7	12	26	47	73	18	30	48
Germanic Languages																		
1981-82	4	3	-	-	1	3	3	3	-	-	-	-	5	6	11	3	3	6
1982-83	2	3	-	1	3	3	-	3	-	-	-	-	5	6	11	-	4	4
1983-84	1	3	-	-	2	3	1	-	-	-	-	-	3	6	9	1	-	1
1984-85	1	2	-	-	1	4	2	2	-	-	-	-	2	6	8	2	2	4
1985-86	3	1	-	-	2	9	1	1	-	-	-	-	5	10	15	1	1	2
History																		
1981-82	4	-	3	2	12	7	8	2	-	-	-	-	16	7	23	11	4	15
1982-83	7	3	-	2	10	10	3	1	-	-	-	-	17	13	30	3	3	6
1983-84	7	4	-	1	3	14	3	1	-	-	-	-	10	18	28	3	2	5
1984-85	5	5	2	-	6	15	3	3	-	-	-	-	11	20	31	5	3	8
1985-86	5	3	2	1	17	13	-	2	-	-	-	-	22	16	38	2	3	5

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GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Music																		
1981-82	1	1	-	-	6	7	1	3	1	-	-	-	8	8	16	1	3	4
1982-83	1	1	-	-	6	8	-	-	1	-	-	-	8	9	17	-	-	-
1983-84	1	2	-	-	12	7	-	-	-	-	-	-	13	9	22	-	-	-
1984-85	-	1	-	-	11	6	-	1	-	-	-	-	11	7	18	-	1	1
1985-86	-	1	1	-	8	8	1	-	-	-	-	-	8	9	17	2	-	2
Philosophy																		
1981-82	2	-	-	-	7	1	4	2	1	-	-	-	10	1	11	4	2	6
1982-83	4	-	-	-	3	1	2	1	1	1	-	-	8	2	10	2	1	3
1983-84	5	-	1	1	5	2	2	1	1	-	-	-	11	2	13	3	2	5
1984-85	3	-	1	-	10	5	1	-	-	-	-	-	13	5	18	2	-	2
1985-86	5	-	-	-	6	2	1	1	1	-	-	-	12	2	14	1	1	2
Political Science																		
1981-82	8	1	-	-	10	8	9	1	-	-	-	-	18	9	27	9	1	10
1982-83	10	1	-	-	12	6	5	3	-	-	-	-	22	7	29	5	3	8
1983-84	6	1	5	-	7	4	5	3	-	-	-	-	13	5	18	10	3	13
1984-85	5	2	1	-	10	4	2	4	-	-	-	-	15	6	21	3	4	7
1985-86	9	2	-	-	15	8	2	2	-	-	-	-	24	10	34	2	2	4
Psychology																		
1981-82	8	8	1	-	9	10	4	-	-	-	-	-	17	18	35	5	-	5
1982-83	10	6	-	-	7	11	-	-	-	-	-	-	17	17	34	-	-	-
1983-84	9	5	1	1	8	9	-	3	-	-	-	-	17	14	31	1	4	5
1984-85	10	5	-	-	7	13	-	1	-	-	-	-	17	18	35	-	1	1
1985-86	6	3	2	2	7	14	-	1	-	-	-	-	13	17	30	2	3	5
Romance Languages																		
1981-82	2	1	1	1	6	12	1	6	-	2	-	-	8	15	23	2	7	9
1982-83	4	3	-	-	9	20	1	2	-	-	-	1	13	23	36	1	3	4
1983-84	3	2	-	-	6	16	2	10	1	-	-	-	10	18	28	2	10	12
1984-85	2	3	-	-	8	25	-	7	-	-	-	-	10	28	38	-	7	7
1985-86	1	2	2	1	7	23	1	7	1	2	-	-	9	27	36	3	8	11
Slavic and East European Studies																		
1981-82	3	2	-	-	4	2	1	-	-	1	-	-	7	5	12	1	-	1
1982-83	3	5	-	-	4	3	3	-	1	-	-	1	8	8	16	3	1	4
1983-84	2	4	-	-	8	3	-	2	-	-	-	-	10	7	17	-	2	2
1984-85	2	3	-	-	7	4	-	1	-	1	-	-	9	8	17	-	1	1
1985-86	5	5	-	-	5	3	-	2	-	-	-	-	10	8	18	-	2	2

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Sociology																		
1981-82	12	9	5	2	15	17	8	2	-	-	-	-	27	26	53	13	4	17
1982-83	16	11	4	-	12	17	9	4	1	-	-	-	29	28	57	13	4	17
1983-84	11	13	2	3	8	15	8	9	-	-	-	-	19	28	47	10	12	22
1984-85	13	10	-	6	7	15	5	-	-	-	-	-	20	25	45	5	6	11
1985-86	12	20	1	4	8	14	5	4	-	-	-	-	20	34	54	6	8	14
TOTAL ARTS																		
1981-82	77	48	17	6	121	131	50	44	5	5	11	10	203	184	387	78	60	138
1982-83	93	62	7	5	122	142	38	27	6	4	14	29	221	208	429	59	61	120
1983-84	86	68	11	7	128	144	34	45	2	4	19	27	216	216	432	64	79	143
1984-85	75	68	7	10	128	176	23	32	3	2	12	25	206	246	452	42	67	109
1985-86	79	72	12	15	140	176	30	34	4	3	7	12	223	251	474	49	61	110
DEPARTMENTS IN BUSINESS																		
Business																		
1981-82	-	-	-	-	67	36	105	50	-	-	-	-	67	36	103	105	50	155
1982-83	-	-	-	-	80	39	118	54	-	-	1	-	80	39	119	119	54	173
1983-84	1	-	-	-	107	37	113	50	-	-	-	-	108	37	145	113	50	163
1984-85	3	-	-	1	100	44	99	45	1	-	-	-	104	44	148	99	46	145
Business Administration																		
1985-86	-	-	-	-	83	36	71	27	1	-	-	-	84	36	120	71	27	98
Business Management																		
1985-86	8	5	-	-	-	-	-	-	-	-	-	-	8	5	13	-	-	-
Business Public Administration																		
1985-86	-	-	-	-	9	9	18	16	-	-	-	-	9	9	18	18	16	34
TOTAL BUSINESS																		
1981-82	-	-	-	-	67	36	105	50	-	-	-	-	67	36	103	105	50	155
1982-83	-	-	-	-	80	39	118	54	-	-	1	-	80	39	119	119	54	173
1983-84	1	-	-	-	107	37	113	50	-	-	-	-	108	37	145	113	50	163
1984-85	3	-	-	1	100	44	99	45	1	-	-	-	104	44	148	99	46	145
1985-86	8	5	-	-	92	45	89	43	1	-	-	-	101	50	151	89	43	132
DEPARTMENTS IN DENTISTRY																		
Dentistry																		
1981-82	1	-	-	-	-	1	-	-	-	-	-	-	1	1	2	-	-	-
1982-83	1	-	-	-	-	1	-	-	-	-	-	-	1	1	2	-	-	-
1983-84	-	1	-	-	1	1	-	-	-	-	-	-	1	2	3	-	-	-
1984-85	1	-	-	-	-	1	1	1	-	-	-	1	1	1	2	1	2	3

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Dental Clinical Sciences																		
1985-86	1	4	-	-	-	-	-	-	-	-	-	-	1	4	5	-	-	-
Oral Biology																		
1981-82	2	-	-	-	1	-	-	-	-	-	-	-	3	-	3	-	-	-
1982-83	2	-	-	-	1	-	-	-	-	-	-	-	3	-	3	-	-	-
1983-84	3	-	-	-	2	-	-	1	-	-	-	-	5	-	5	-	1	1
1984-85	2	2	-	-	1	-	-	-	-	-	-	-	3	2	5	-	-	-
TOTAL DENTISTRY																		
1981-82	3	-	-	-	1	1	-	-	-	-	-	-	4	1	5	-	-	-
1982-83	3	-	-	-	1	1	-	-	-	-	-	-	4	1	5	-	-	-
1983-84	3	1	-	-	3	1	-	1	-	-	-	-	6	2	8	-	1	1
1984-85	3	2	-	-	1	1	1	1	-	-	-	1	4	3	7	1	2	3
1985-86	1	4	-	-	-	-	-	-	-	-	-	-	1	4	5	-	-	-
DEPARTMENTS IN EDUCATION																		
Adult Higher Education																		
1985-86	-	-	-	-	2	2	1	2	-	1	-	-	2	3	5	1	2	3
Educational Administration																		
1981-82	25	12	9	3	51	41	25	20	1	-	-	-	77	53	130	34	23	57
1982-83	29	13	13	2	62	48	24	32	-	-	-	-	91	61	152	37	34	71
1983-84	28	14	10	3	48	52	43	32	1	-	1	1	77	66	143	54	36	90
1984-85	33	11	14	9	34	32	47	52	2	-	1	1	69	43	112	62	62	124
1985-86	28	20	13	7	49	34	35	42	1	-	1	-	78	54	132	49	49	98
Educational Foundations																		
1981-82	11	4	1	2	14	22	3	6	-	-	-	-	25	26	51	4	8	12
1982-83	15	6	2	2	18	19	1	8	-	-	1	-	33	25	58	4	10	14
1983-84	15	13	4	1	16	15	3	6	-	-	-	-	31	28	59	7	7	14
1984-85	18	11	3	2	11	15	2	9	-	-	-	-	29	26	55	5	11	16
1985-86	17	8	3	2	10	13	5	12	-	2	-	-	27	23	50	8	14	22
Educational Psychology																		
1981-82	37	29	12	15	25	57	23	46	3	4	1	2	65	90	155	36	63	99
1982-83	30	30	24	24	38	61	20	41	1	4	2	3	69	95	164	46	68	114
1983-84	35	45	16	13	22	60	23	41	-	-	2	3	57	105	162	41	57	98
1984-85	42	47	12	19	29	70	23	50	-	-	2	-	71	117	188	37	69	106
1985-86	29	46	19	27	32	75	25	53	-	-	-	-	61	121	182	44	80	124

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	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Elementary Education																		
1981-82	5	6	2	10	6	28	6	23	-	3	-	-	11	37	48	8	33	41
1982-83	7	6	1	6	4	26	3	24	-	1	2	-	11	33	44	6	30	36
1983-84	-	12	1	7	3	17	4	31	-	4	1	1	3	33	36	6	39	45
1984-85	8	11	2	9	4	28	6	29	2	-	-	-	14	39	53	8	38	46
1985-86	7	14	3	4	7	22	3	31	1	-	-	1	15	36	51	6	36	42
Industrial and Vocational Education																		
1981-82	-	-	-	-	15	2	24	9	-	-	1	1	15	2	17	25	10	35
1982-83	-	-	-	-	4	3	34	9	-	-	1	1	4	3	7	35	10	45
1983-84	-	-	-	-	5	-	22	13	-	-	-	-	5	-	5	22	13	35
1984-85	-	-	-	-	6	2	11	10	-	-	-	-	6	2	8	11	10	21
1985-86	-	-	-	-	3	3	12	8	-	-	-	-	3	3	6	12	8	20
Secondary Education																		
1981-82	12	7	5	7	17	15	7	21	-	-	-	-	29	22	51	12	28	40
1982-83	11	6	6	4	15	19	10	15	1	-	-	-	27	25	52	16	19	35
1983-84	18	8	6	3	12	10	9	19	2	1	-	-	32	19	51	15	22	37
1984-85	23	6	6	3	9	20	15	15	3	-	1	1	35	26	61	22	19	41
1985-86	21	9	5	4	9	18	15	18	3	1	1	-	33	28	61	21	22	43
TOTAL EDUCATION																		
1981-82	90	58	29	37	128	165	88	125	4	7	2	3	222	230	452	119	165	284
1982-83	92	61	46	38	141	176	92	129	2	5	6	4	235	242	477	144	171	315
1983-84	96	92	37	27	106	154	104	142	3	5	4	5	205	251	456	145	174	319
1984-85	124	86	37	42	93	167	104	165	7	-	4	2	224	253	477	145	209	354
1985-86	102	97	43	44	112	167	96	166	5	4	2	1	219	268	487	141	211	352
DEPARTMENTS IN ENGINEERING																		
Chemical Engineering																		
1981-82	6	1	1	-	16	1	6	1	-	-	-	-	22	2	24	7	1	8
1982-83	7	1	-	-	15	4	6	-	-	-	-	-	22	5	27	6	-	6
1983-84	5	1	1	-	21	5	2	-	-	-	-	-	26	6	32	3	-	3
1984-85	8	-	1	1	13	4	3	2	2	-	-	-	23	4	27	4	3	7
1985-86	10	-	-	-	18	2	3	-	1	-	-	-	29	2	31	3	-	3
Civil Engineering																		
1981-82	16	1	4	-	66	3	31	2	2	-	1	-	84	4	88	36	2	38
1982-83	19	2	3	-	82	3	36	1	3	-	-	-	104	5	109	39	1	40
1983-84	31	2	4	-	84	7	47	4	4	-	-	-	119	9	128	51	4	55
1984-85	39	1	5	-	66	10	31	4	3	1	2	-	108	12	120	38	4	42
1985-86	42	2	5	-	69	13	26	5	3	-	1	-	114	15	129	32	5	37

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The 1985 figures include 11 multiple registrations.

TABLE 2.2 WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Electrical Engineering																		
1981-82	15	-	2	-	30	1	7	-	1	-	-	-	46	1	47	9	-	9
1982-83	15	-	4	-	30	1	9	-	2	-	-	-	47	1	48	13	-	13
1983-84	15	-	-	-	41	1	13	-	-	-	-	-	56	1	57	13	-	13
1984-85	24	1	1	-	54	3	13	-	1	-	-	-	79	4	83	14	-	14
1985-86	24	-	1	-	53	4	9	-	-	-	-	-	77	4	81	10	-	10
Mechanical Engineering																		
1981-82	10	-	1	-	23	-	6	1	1	-	-	-	34	-	34	7	1	8
1982-83	8	-	2	-	27	3	9	-	-	-	-	-	35	3	38	11	-	11
1983-84	6	1	1	-	38	4	1	-	-	-	-	-	44	5	49	2	-	2
1984-85	5	1	1	-	42	2	4	1	-	-	-	-	47	3	50	5	1	6
1985-86	4	2	-	-	27	2	9	-	1	-	-	-	32	4	36	9	-	9
Mineral Engineering																		
1981-82	3	1	1	-	17	3	9	-	1	-	1	-	21	4	25	11	-	11
1982-83	6	1	2	-	23	2	4	1	-	-	1	-	29	3	32	7	1	8
1983-84	6	2	4	-	23	2	7	-	-	-	1	-	29	4	33	12	-	12
1984-85	13	2	2	-	19	3	11	-	-	-	1	-	32	5	37	14	-	14
1985-86	13	3	1	-	18	4	9	-	-	-	1	-	31	7	38	11	-	11
TOTAL ENGINEERING																		
1981-82	50	3	9	-	152	8	59	4	5	-	2	-	207	11	218	70	4	74
1982-83	55	4	11	-	177	13	64	2	5	-	1	-	237	17	254	76	2	78
1983-84	63	6	10	-	207	19	70	4	4	-	1	-	274	25	299	81	4	85
1984-85	89	5	10	1	194	22	62	7	6	1	3	-	289	28	317	75	8	83
1985-86	93	7	7	-	185	25	56	5	5	-	2	-	283	32	315	65	5	70
DEPARTMENTS IN HOME ECONOMICS																		
Clothing and Textiles																		
1981-82	-	-	-	-	-	14	-	-	-	-	-	-	-	14	14	-	-	-
1982-83	-	-	-	-	1	12	-	4	-	-	-	-	1	12	13	-	4	4
1983-84	-	-	-	-	-	11	-	1	-	-	-	-	-	11	11	-	1	1
1984-85	-	1	-	-	1	12	-	3	-	-	-	-	1	13	14	-	3	3
1985-86	-	1	-	1	-	9	-	3	-	1	-	-	-	11	11	-	4	4
Family Studies																		
1981-82	-	-	-	-	1	5	1	6	-	-	-	-	1	5	6	1	6	7
1982-83	-	-	-	-	1	9	1	1	-	-	-	-	1	9	10	1	1	2
1983-84	-	-	-	-	1	8	1	8	-	-	-	-	1	8	9	1	8	9
1984-85	-	2	-	1	2	14	-	3	-	-	-	-	2	16	18	-	4	4
1985-86	-	3	-	-	1	16	-	5	-	-	-	-	1	19	20	-	5	5

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TABLE 2.2 WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		---FULL-TIME----			---PART-TIME----		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Foods and Nutrition																		
1981-82	-	-	-	-	-	4	1	2	-	-	-	-	-	4	4	1	2	3
1982-83	-	-	-	-	-	4	-	2	-	-	-	-	-	4	4	-	2	2
1983-84	-	-	-	-	-	5	-	3	-	-	-	-	-	5	5	-	3	3
1984-85	-	1	-	-	1	9	-	-	-	1	-	-	1	11	12	-	-	-
1985-86	-	2	-	-	-	13	-	1	-	-	-	-	-	15	15	-	1	1
TOTAL HOME ECONOMICS																		
1981-82	-	-	-	-	1	23	2	8	-	-	-	-	1	23	24	2	8	10
1982-83	-	-	-	-	2	25	1	7	-	-	-	-	2	25	27	1	7	8
1983-84	-	-	-	-	1	24	1	12	-	-	-	-	1	24	25	1	12	13
1984-85	-	4	-	1	4	35	-	6	-	1	-	-	4	40	44	-	7	7
1985-86	-	6	-	1	1	38	-	9	-	1	-	-	1	45	46	-	10	10
INTERDISCIPLINARY RESEARCH UNITS																		
Community Development																		
1981-82	-	-	-	-	5	9	12	6	-	-	-	-	5	9	14	12	6	18
1982-83	-	-	-	-	6	1	1	6	-	-	-	-	6	1	7	1	6	7
1983-84	-	-	-	-	-	-	2	5	-	-	-	-	-	-	-	2	5	7
1984-85	-	-	-	-	-	-	1	2	-	-	-	-	-	-	-	1	2	3
1985-86	-	-	-	-	-	-	1	1	-	-	-	-	-	-	-	1	1	2
DEPARTMENTS IN LAW																		
Law																		
1981-82	-	-	-	-	2	4	5	1	-	-	1	-	2	4	6	6	1	7
1982-83	-	-	-	-	8	5	2	3	-	-	6	1	8	5	13	8	4	12
1983-84	-	-	-	-	4	4	8	4	-	-	3	-	4	4	8	11	4	15
1984-85	-	-	-	-	4	4	3	7	1	1	-	-	5	5	10	3	7	10
1985-86	-	-	-	-	8	7	2	9	-	-	-	-	8	7	15	2	9	11
DEPARTMENTS IN LIBRARY SCIENCE																		
Library Science																		
1981-82	-	-	-	-	10	50	4	18	-	1	-	-	10	51	61	4	18	22
1982-83	-	-	-	-	10	57	5	10	1	-	-	-	11	57	68	5	10	15
1983-84	-	-	-	-	10	57	3	13	-	-	-	-	10	57	67	3	13	16
1984-85	-	-	-	-	8	51	5	8	-	-	-	-	8	51	59	5	8	13
1985-86	-	-	-	-	9	51	6	16	-	-	-	-	9	51	60	6	16	22

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TABLE 2.2 WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
DEPARTMENTS IN MEDICINE																		
Anatomy																		
1981-82	1	2	-	-	1	1	-	-	-	2	-	-	2	5	7	-	-	-
1982-83	1	4	-	1	1	-	-	1	-	-	-	-	2	4	6	-	2	2
1983-84	1	4	-	1	-	3	-	-	-	-	-	-	1	7	8	-	1	1
1984-85	2	3	-	-	-	2	-	-	-	-	-	-	2	5	7	-	-	-
1985-86	2	2	-	-	1	1	-	-	-	-	-	-	3	3	6	-	-	-
Applied Sciences in Medicine																		
1982-83	-	-	-	-	1	-	-	-	-	-	-	-	1	-	1	-	-	-
1983-84	-	-	-	-	2	-	-	-	-	-	-	-	2	-	2	-	-	-
1984-85	-	-	-	-	3	1	-	-	-	-	-	-	3	1	4	-	-	-
1985-86	-	-	-	-	2	1	-	-	2	-	-	-	4	1	5	-	-	-
Biochemistry																		
1981-82	17	5	-	-	7	3	-	-	-	-	-	-	24	8	32	-	-	-
1982-83	13	6	1	-	5	6	-	-	-	-	-	-	18	12	30	1	-	1
1983-84	12	4	1	-	7	6	1	-	-	-	-	-	19	10	29	2	-	2
1984-85	17	4	-	-	5	6	-	-	-	1	-	-	22	11	33	-	-	-
1985-86	16	5	-	1	7	6	-	-	-	-	-	-	23	11	34	-	1	1
Health Serv Admin and Community Medicine																		
1981-82	-	-	-	-	9	15	7	4	1	2	1	4	10	17	27	8	8	16
1982-83	-	-	-	-	10	19	5	2	-	1	4	4	10	20	30	9	6	15
1983-84	-	-	-	-	8	20	2	8	2	1	4	9	10	21	31	6	17	23
1984-85	-	-	-	-	3	23	3	14	1	4	4	10	4	27	31	7	24	31
1985-86	-	-	-	-	5	23	7	13	-	1	6	19	5	24	29	13	32	45
Immunology																		
1981-82	4	-	-	-	4	4	-	1	-	-	-	-	8	4	12	-	1	1
1982-83	4	1	-	-	2	6	-	-	-	-	-	-	6	7	13	-	-	-
1983-84	3	5	-	-	4	4	1	-	-	-	-	-	7	9	16	1	-	1
1984-85	5	6	-	-	1	3	-	1	-	-	-	-	6	9	15	-	1	1
1985-86	-	-	-	-	3	3	-	-	-	-	-	-	3	3	6	-	-	-
Med Microbiology and Infectious Diseases																		
1981-82	-	-	-	-	2	3	-	1	-	-	-	-	2	3	5	-	1	1
1982-83	-	1	-	-	1	3	-	-	-	-	-	-	1	4	5	-	-	-
1983-84	-	1	-	-	3	1	-	-	-	-	-	-	3	2	5	-	-	-
1984-85	-	2	-	-	1	1	-	-	-	-	-	-	1	3	4	-	-	-
1985-86	-	-	-	-	4	-	-	1	1	-	-	-	5	-	5	-	1	1

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The 1985 figures include 11 multiple registrations.

TABLE 2.2 WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Medicine																		
1981-82	1	1	-	1	4	-	2	1	-	2	-	-	5	3	8	2	2	4
1982-83	3	4	-	1	4	5	1	-	-	-	-	1	7	9	16	1	2	3
1983-84	3	3	1	-	8	8	1	3	1	1	-	-	12	12	24	2	3	5
1984-85	1	3	1	-	6	7	2	3	1	-	-	-	8	10	18	3	3	6
1985-86	-	-	-	-	4	10	-	2	-	-	-	-	4	10	14	-	2	2
Medical Sciences																		
1985-86	9	12	2	1	-	-	-	-	-	-	-	-	9	12	21	2	1	3
Paediatrics																		
1981-82	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
1982-83	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	-	1
1983-84	-	-	-	-	1	1	-	-	-	-	-	-	1	1	2	-	-	-
1984-85	-	-	-	-	-	3	-	-	-	-	-	-	-	3	3	-	-	-
1985-86	-	-	-	-	-	1	2	-	-	-	-	-	-	1	1	2	-	2
Pathology																		
1981-82	-	-	-	-	1	1	-	-	-	-	-	-	1	1	2	-	-	-
1982-83	-	-	-	-	1	-	-	-	-	-	-	-	1	-	1	-	-	-
1983-84	-	-	-	-	4	-	-	-	-	-	-	-	4	-	4	-	-	-
1984-85	-	-	-	-	4	2	-	-	-	-	-	-	4	2	6	-	-	-
1985-86	-	-	-	-	5	2	-	-	-	-	-	-	5	2	7	-	-	-
Pharmacology																		
1981-82	4	-	-	-	5	1	-	-	-	-	-	-	9	1	10	-	-	-
1982-83	5	-	-	-	5	2	-	-	-	1	-	-	10	3	13	-	-	-
1983-84	7	-	-	-	4	3	-	-	-	-	-	-	11	3	14	-	-	-
1984-85	8	1	-	-	6	5	-	-	-	-	-	-	14	6	20	-	-	-
1985-86	5	5	-	-	6	5	-	-	-	-	-	-	11	10	21	-	-	-
Physiology																		
1981-82	3	1	-	1	7	-	-	-	-	-	-	-	10	1	11	-	1	1
1982-83	4	2	-	-	5	2	1	-	-	-	-	-	9	4	13	1	-	1
1983-84	4	2	-	1	4	1	-	1	-	-	-	-	8	3	11	-	2	2
1984-85	7	1	-	-	6	2	-	-	-	-	-	-	13	3	16	-	-	-
1985-86	8	1	-	-	2	1	-	-	-	-	-	-	10	2	12	-	-	-
Radiology and Diagnostic Imaging																		
1981-82	-	-	-	-	-	-	-	1	-	-	-	-	-	-	-	-	1	1
1982-83	-	-	-	-	1	-	-	-	-	-	-	-	1	-	1	-	-	-
1983-84	-	1	-	-	1	-	-	-	-	-	-	-	1	1	2	-	-	-
1984-85	1	1	-	-	-	1	-	-	-	-	-	-	1	2	3	-	-	-
1985-86	-	-	-	-	-	1	1	1	-	-	-	-	-	1	1	1	1	2

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TABLE 2.2 WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL FULL-TIME		DOCTORAL PART-TIME		MASTERS AND QUALIFYING FULL-TIME		MASTERS AND QUALIFYING PART-TIME		OTHERS FULL-TIME		OTHERS PART-TIME		TOTAL FULL-TIME			TOTAL PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Surgery																		
1981-82	2	-	-	-	-	1	2	-	-	-	-	-	2	1	3	2	-	2
1982-83	1	-	-	1	7	-	2	-	-	-	-	-	8	-	8	2	1	3
1983-84	2	2	-	-	5	2	4	-	-	-	-	-	7	4	11	4	-	4
1984-85	4	3	1	-	8	2	-	-	-	-	-	-	12	5	17	1	-	1
1985-86	3	3	-	-	5	-	3	1	1	-	-	-	9	3	12	3	1	4
TOTAL MEDICINE																		
1981-82	32	9	-	2	40	29	11	9	1	6	1	4	73	44	117	12	15	27
1982-83	31	18	1	3	43	43	10	3	-	2	4	5	74	63	137	15	11	26
1983-84	32	22	2	2	51	49	9	12	3	2	4	9	86	73	159	15	23	38
1984-85	45	24	2	-	43	58	5	18	2	5	4	10	90	87	177	11	28	39
1985-86	43	28	2	2	44	54	13	18	4	1	6	19	91	83	174	21	39	60
DEPARTMENTS IN NURSING																		
Nursing																		
1981-82	-	-	-	-	-	11	-	4	-	1	-	-	-	12	12	-	4	4
1982-83	-	-	-	-	-	16	-	6	-	-	-	-	-	16	16	-	6	6
1983-84	-	-	-	-	-	18	1	9	-	-	-	-	-	18	18	1	9	10
1984-85	-	-	-	-	-	22	-	16	-	-	-	-	-	22	22	-	16	16
1985-86	-	-	-	-	1	31	-	13	-	-	-	-	1	31	32	-	13	13
DEPARTMENTS IN PHARMACY AND PHARMACEUTICAL SCIENCES																		
Pharmacy and Pharmaceutical Sciences																		
1981-82	11	1	-	-	5	5	-	-	-	-	-	-	16	6	22	-	-	-
1982-83	11	-	1	-	8	3	-	-	-	-	-	-	19	3	22	1	-	1
1983-84	13	-	1	-	11	4	-	-	-	-	-	-	24	4	28	1	-	1
1984-85	14	-	-	-	15	8	-	-	-	-	1	-	29	8	37	1	-	1
1985-86	16	1	-	-	14	11	2	-	1	1	-	-	31	13	44	2	-	2
DEPARTMENTS IN PHYSICAL EDUCATION AND RECREATION																		
Physical Education and Sport Studies																		
1981-82	19	11	12	4	28	34	10	8	1	-	-	-	48	45	93	22	12	34
1982-83	17	11	6	2	19	18	8	9	-	-	-	-	36	29	65	14	11	25
1983-84	16	11	5	3	15	17	5	4	1	-	-	-	32	28	60	10	7	17
1984-85	22	13	3	2	22	34	7	3	3	-	-	-	47	47	94	10	5	15
1985-86	22	11	3	2	19	30	7	2	-	1	-	-	41	42	83	10	4	14
Recreation and Leisure Studies																		
1982-83	-	1	-	-	4	6	1	-	-	-	-	-	4	7	11	1	-	1
1983-84	-	-	-	1	3	4	1	2	-	-	-	-	3	4	7	1	3	4
1984-85	-	-	-	-	3	-	-	-	-	-	-	-	3	-	3	-	-	-
1985-86	-	1	-	-	10	8	3	1	1	-	-	-	11	9	20	3	1	4

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TABLE 2.2 WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT / SESSION	DOCTORAL FULL-TIME M	DOCTORAL FULL-TIME F	DOCTORAL PART-TIME M	DOCTORAL PART-TIME F	MASTERS AND QUALIFYING FULL-TIME M	MASTERS AND QUALIFYING FULL-TIME F	MASTERS AND QUALIFYING PART-TIME M	MASTERS AND QUALIFYING PART-TIME F	OTHERS FULL-TIME M	OTHERS FULL-TIME F	OTHERS PART-TIME M	OTHERS PART-TIME F	TOTAL FULL-TIME M	TOTAL FULL-TIME F	TOTAL FULL-TIME TOTAL	TOTAL PART-TIME M	TOTAL PART-TIME F	TOTAL PART-TIME TOTAL
TOTAL PHYSICAL EDUCATION AND RECREATION																		
1981-82	19	11	12	4	28	34	10	8	1	-	-	-	48	45	93	22	12	34
1982-83	17	12	6	2	23	24	9	9	-	-	-	-	40	36	76	15	11	26
1983-84	16	11	5	4	18	21	6	6	1	-	-	-	35	32	67	11	10	21
1984-85	22	13	3	2	25	34	7	3	3	-	-	-	50	47	97	10	5	15
1985-86	22	12	3	2	29	38	10	3	1	1	-	-	52	51	103	13	5	18
DEPARTMENTS IN REHABILITATION MEDICINE																		
Physical Therapy																		
1981-82	-	-	-	-	-	-	-	-	-	1	-	-	-	1	1	-	-	-
1982-83	-	-	-	-	-	4	-	-	-	1	-	-	-	5	5	-	-	-
1983-84	-	-	-	-	1	6	-	-	-	1	-	-	1	7	8	-	-	-
1984-85	-	-	-	-	1	6	-	1	-	-	-	-	1	6	7	-	1	1
1985-86	-	-	-	-	-	3	1	3	-	-	-	-	-	3	3	1	3	4
TOTAL REHABILITATION MEDICINE																		
1981-82	-	-	-	-	-	-	-	-	-	1	-	-	-	1	1	-	-	-
1982-83	-	-	-	-	-	4	-	-	-	1	-	-	-	5	5	-	-	-
1983-84	-	-	-	-	1	6	-	-	-	1	-	-	1	7	8	-	-	-
1984-85	-	-	-	-	1	6	-	1	-	-	-	-	1	6	7	-	1	1
1985-86	-	-	-	-	-	3	1	3	-	-	-	-	-	3	3	1	3	4
DEPARTMENTS IN SCIENCE																		
Botany																		
1981-82	9	3	2	-	7	5	-	1	-	-	-	-	16	8	24	2	1	3
1982-83	9	2	1	-	8	1	-	2	-	-	-	-	17	3	20	1	2	3
1983-84	10	3	1	-	6	4	-	-	-	-	-	-	16	7	23	1	-	1
1984-85	11	3	2	-	6	6	1	-	-	-	-	-	17	9	26	3	-	3
1985-86	10	2	1	1	3	6	-	1	-	-	-	-	13	8	21	1	2	3
Chemistry																		
1981-82	51	9	1	1	32	9	2	-	-	-	-	-	83	18	101	3	1	4
1982-83	56	14	-	-	34	10	2	-	-	-	-	-	90	24	114	2	-	2
1983-84	59	18	-	-	45	10	1	-	-	-	-	-	104	28	132	1	-	1
1984-85	67	18	2	-	49	12	-	-	-	-	-	-	116	30	146	2	-	2
1985-86	76	26	-	-	30	7	-	-	4	1	-	-	110	34	144	-	-	-
Computing Science																		
1981-82	7	-	1	-	41	7	12	-	-	-	-	-	48	7	55	13	-	13
1982-83	11	-	2	-	41	10	8	-	-	-	-	-	52	10	62	10	-	10
1983-84	9	1	4	-	49	7	8	2	1	-	2	-	59	8	67	14	2	16
1984-85	14	1	1	-	35	9	12	1	1	-	1	-	50	10	60	14	1	15
1985-86	17	2	1	-	31	9	8	-	-	-	-	-	48	11	59	9	-	9

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The 1985 figures include 11 multiple registrations.

TABLE 2.2 WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Genetics																		
1981-82	7	3	-	-	3	6	-	1	-	-	-	-	10	9	19	-	1	1
1982-83	4	5	1	-	5	7	-	-	-	-	-	-	9	12	21	1	-	1
1983-84	4	4	-	-	4	5	1	1	-	-	-	-	8	9	17	1	1	2
1984-85	4	3	-	-	2	4	-	1	-	-	-	-	6	7	13	-	1	1
1985-86	5	5	-	-	4	7	1	-	-	-	-	-	9	12	21	1	-	1
Geography																		
1981-82	13	2	5	-	20	14	6	3	1	-	-	-	34	16	50	11	3	14
1982-83	14	1	5	1	25	12	6	4	1	-	-	-	40	13	53	11	5	16
1983-84	15	1	4	-	27	7	7	10	1	-	-	-	43	8	51	11	10	21
1984-85	18	1	2	-	32	9	4	3	1	-	-	-	51	10	61	6	3	9
1985-86	16	2	1	-	27	11	5	6	2	-	-	-	45	13	58	6	6	12
Geology																		
1981-82	15	4	1	1	16	4	6	2	-	-	-	-	31	8	39	7	3	10
1982-83	18	4	-	1	27	3	6	2	3	-	-	-	48	7	55	6	3	9
1983-84	15	5	2	-	43	9	8	-	3	3	1	-	61	17	78	11	-	11
1984-85	20	3	2	1	43	11	7	1	4	-	-	1	67	14	81	9	3	12
1985-86	20	5	1	1	41	11	5	-	2	1	1	-	63	17	80	7	1	8
Linguistics																		
1981-82	3	6	1	1	5	5	-	-	-	-	1	-	8	11	19	2	1	3
1982-83	4	6	1	-	4	8	-	1	2	-	-	-	10	14	24	1	1	2
1983-84	4	7	2	-	3	6	1	1	1	1	-	-	8	14	22	3	1	4
1984-85	3	6	1	2	4	6	-	-	-	-	-	-	7	12	19	1	2	3
1985-86	-	4	-	1	3	6	-	-	-	-	-	-	3	10	13	-	1	1
Mathematics																		
1981-82	6	2	-	-	14	1	-	-	-	-	-	-	20	3	23	-	-	-
1982-83	5	1	-	-	7	-	1	1	-	-	-	-	12	1	13	1	1	2
1983-84	11	1	-	-	8	1	2	-	-	-	-	-	19	2	21	2	-	2
1984-85	10	2	1	1	6	-	-	-	-	-	-	-	16	2	18	1	1	2
1985-86	20	1	-	-	9	2	1	-	-	-	-	-	29	3	32	1	-	1
Microbiology																		
1981-82	2	-	-	1	1	4	-	-	-	-	-	-	3	4	7	-	1	1
1982-83	2	2	-	-	4	4	1	-	-	-	-	-	6	6	12	1	-	1
1983-84	1	2	-	-	9	6	-	-	-	-	-	-	10	8	18	-	-	-
1984-85	2	2	-	-	7	6	-	-	1	-	-	-	10	8	18	-	-	-
1985-86	2	3	-	-	6	7	2	-	1	-	-	-	9	10	19	2	-	2

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The 1985 figures include 11 multiple registrations.

TABLE 2.2 WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
Physics																		
1981-82	22	1	1	-	18	3	1	-	-	-	-	-	40	4	44	2	-	2
1982-83	22	2	-	-	19	1	-	-	-	-	-	-	41	3	44	-	-	-
1983-84	28	2	-	-	26	2	1	-	1	-	-	-	55	4	59	1	-	1
1984-85	27	2	-	-	29	2	-	-	-	-	-	-	56	4	60	-	-	-
1985-86	30	2	-	-	31	2	-	-	-	-	-	-	61	4	65	-	-	-
Statistics and Applied Probability																		
1982-83	3	1	-	-	3	1	-	-	1	-	-	-	7	2	9	-	-	-
1983-84	1	-	-	-	3	-	-	-	2	-	-	-	6	-	6	-	-	-
1984-85	3	-	-	-	2	-	1	-	1	-	-	-	6	-	6	1	-	1
1985-86	3	-	-	-	4	-	1	-	-	1	-	-	7	1	8	1	-	1
Zoology																		
1981-82	25	7	-	-	28	12	3	-	-	-	-	-	53	19	72	3	-	3
1982-83	21	4	-	1	32	17	1	2	-	-	-	-	53	21	74	1	3	4
1983-84	26	7	2	1	25	15	4	1	-	-	-	-	51	22	73	6	2	8
1984-85	23	8	4	-	30	14	3	1	2	-	-	-	55	22	77	7	1	8
1985-86	27	6	-	2	29	12	4	3	-	1	-	-	56	19	75	4	5	9
TOTAL SCIENCE																		
1981-82	160	37	12	4	185	70	30	7	1	-	1	-	346	107	453	43	11	54
1982-83	169	42	10	3	209	74	25	12	7	-	-	-	385	116	501	35	15	50
1983-84	183	51	15	1	248	72	33	15	9	4	3	-	440	127	567	51	16	67
1984-85	202	49	15	4	245	79	28	7	10	-	1	1	457	128	585	44	12	56
1985-86	226	58	4	5	218	80	27	10	9	4	1	-	453	142	595	32	15	47
VISITING STUDENTS																		
1981-82	-	-	-	-	-	-	-	-	-	2	3	6	-	2	2	3	6	9
1982-83	-	-	-	-	-	-	-	-	2	2	10	5	2	2	4	10	5	15
1983-84	-	-	-	-	-	-	-	-	3	2	8	11	3	2	5	8	11	19
1984-85	-	-	-	-	-	-	-	-	-	1	5	6	-	1	1	5	6	11
1985-86	-	-	-	-	-	-	-	-	2	5	7	7	2	5	7	7	7	14
SPECIAL STUDENTS																		
1981-82	-	-	-	-	-	-	-	-	5	1	39	60	5	1	6	39	60	99
1982-83	-	-	-	-	-	-	-	-	4	9	50	66	4	9	13	50	66	116
1983-84	-	-	-	-	-	-	-	-	5	9	49	76	5	9	14	49	76	125
1984-85	-	-	-	-	-	-	-	-	7	7	41	58	7	7	14	41	58	99
1985-86	-	-	-	-	-	-	-	-	6	5	21	40	6	5	11	21	40	61

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The 1985 figures include 11 multiple registrations.

TABLE 2.2 WINTER SESSION GRADUATE STUDENTS BY LEVEL, SEX, AND REGISTRATION STATUS WITHIN DEPARTMENT OF SPECIALIZATION

GRADUATE DEPARTMENT /	DOCTORAL				MASTERS AND QUALIFYING				OTHERS				TOTAL					
	FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME		PART-TIME		FULL-TIME			PART-TIME		
SESSION	M	F	M	F	M	F	M	F	M	F	M	F	M	F	TOTAL	M	F	TOTAL
TOTAL UNIVERSITY OF ALBERTA																		
1981-82	479	176	89	54	817	602	395	287	24	25	60	83	1,320	803	2,123	544	424	968
1982-83	517	208	88	51	897	657	386	272	31	25	92	110	1,445	890	2,335	566	433	999
1983-84	544	264	87	41	978	649	400	320	40	29	93	128	1,562	942	2,504	580	489	1,069
1984-85	632	266	81	61	965	752	360	320	47	18	72	103	1,644	1,036	2,680	513	484	997
1985-86	650	305	82	70	963	769	350	339	40	26	46	80	1,653	1,100	2,753	478	489	967

Note: Included are intramural, extramural, and off-campus enrolments. "OTHERS" includes Postgraduate Diploma and Probationary. Visiting and Special Students appear under OTHERS at the end of the table. The 1985 figures include 11 multiple registrations.

TABLE 2.3
DEGREES AND DIPLOMAS AWARDED
(ON A CALENDAR YEAR BASIS)

FACULTY and DEGREE	1981	1982	1983	1984	1985
AGRICULTURE AND FORESTRY					
B.Sc. in Agricultural Engineering	6	9	5	6	9
B.Sc. in Agriculture	94	103	59	66	90
B.Sc. in Food Science	8	7	10	7	4
B.Sc. in Forestry	40	42	42	23	37
ARTS					
B.A. (General)	515	424	445	413	492
B.A. (Honors)	51	49	61	63	74
B.A. (Special)	141	131	138	192	233
B.A. (Special) in Criminology	-	-	-	-	15
B.A. (Special) in East Asian Studies	-	-	-	-	1
B.A. in Canadian Studies	6	5	1	5	3
B.F.A.	46	43	45	50	55
B.Mus.	22	26	19	21	22
BUSINESS					
B.Com.	357	339	415	398	498
DENTISTRY					
B.Sc.	-	-	24	23	26
D.D.S.	44	49	48	47	43
EDUCATION					
B.Ed.	997	935	862	953	991
B.Ed. in Industrial Arts	-	-	1	-	-
B.Ed. in Vocational Education	2	3	1	-	-
ENGINEERING					
B.Sc.	345	330	309	350	356
GRADUATE STUDIES AND RESEARCH					
Ph.D.	156	131	148	144	155
LL.M.	2	2	5	5	-
M.Ag.	2	4	4	3	2
M.A.	85	87	105	84	98
M.B.A.	53	57	62	60	79
M.Ed.	122	134	179	113	140
M.Eng.	15	28	35	51	29
M.F.A.	2	2	3	5	4
M.H.S.A.	2	10	11	9	11
M.L.S.	37	29	32	38	29
M.Mus.	11	7	5	7	3
M.Pharm.	-	-	-	-	3
M.N.	4	2	3	4	9
M.P.M	-	-	-	4	10
M.Sc.	152	145	179	172	211
M.V.A.	3	5	8	7	4

TABLE 2.3
DEGREES AND DIPLOMAS AWARDED
(ON A CALENDAR YEAR BASIS)

FACULTY and DEGREE	1981	1982	1983	1984	1985
HOME ECONOMICS					
B.Sc.	78	80	79	80	74
LAW					
LL.B.	161	161	165	163	162
MEDICINE					
B. Medical Science	79	66	73	63	77
B.Sc.in Medical Laboratory Science	19	18	18	14	15
M.D.	107	121	118	113	114
NURSING					
B.Sc.	86	125	162	150	148
PHARMACY AND PHARMACEUTICAL SCIENCES					
B.Sc.	83	96	99	76	61
PHYSICAL EDUCATION AND RECREATION					
B.A. in Recreation Administration	50	42	44	63	44
B.P.E.	86	62	74	75	68
REHABILITATION MEDICINE					
B.Sc. in Occupational Therapy	45	30	40	39	43
B.Sc. in Physical Therapy	47	51	46	45	42
B.Sc. in Speech Pathology	23	27	21	20	25
SAINT-JEAN					
B.A. (General)	-	-	10	15	11
B.A. (Special)	-	-	2	2	1
B.Ed.	-	-	37	42	36
B.Sc. (General)	-	-	1	2	-
SCIENCE					
B.Sc. (General)	296	234	245	320	301
B.Sc. (Honors)	52	50	39	48	70
B.Sc. (Specialized)	160	162	171	194	297
TOTAL UNDERGRADUATE DEGREES	4,046	3,820	3,929	4,141	4,538
TOTAL GRADUATE DEGREES	646	643	779	706	787

TABLE 2.3
DEGREES AND DIPLOMAS AWARDED
(ON A CALENDAR YEAR BASIS)

FACULTY and DIPLOMA	1981	1982	1983	1984	1985
ARTS					
Special Certificate	28	31	16	30	19
DENTISTRY					
Diploma in Dental Hygiene	32	43	39	30	35
Post-Graduate Diploma	-	4	2	2	2
EDUCATION					
Diploma	109	106	126	110	137
GRADUATE STUDIES AND RESEARCH					
Post-Graduate Diploma	-	-	16	16	19
MEDICINE					
Diploma in Health Services Administration	5	2	-	-	-
NURSING					
Advanced Practical Obstetrics Certificate	9	6	12	9	-
SCIENCE					
Honors Certificate	2	-	2	2	-
Diploma in Chemistry	-	1	-	-	-
Specialization Certificate	26	16	23	18	34
TOTAL DIPLOMAS	211	209	236	217	246

TABLE 2.4
POST-GRADUATE DIPLOMAS AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	1981	1982	1983	1984	1985
English	-	-	-	8	11
Dentistry	-	4	-	-	-
Educational Administration	-	-	-	1	1
Law	-	-	-	2	2
Health Services Admin. and Community Medicine	-	-	-	4	4
Geology	-	-	-	1	1
TOTAL	-	4	-	16	19

TABLE 2.5
GRADUATE DEGREES AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	MASTER'S DEGREES AWARDED					DOCTORAL DEGREES AWARDED				
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
Agricultural Engineering	2	3	6	-	4	-	-	-	-	-
Animal Science	3	2	4	4	7	4	6	1	2	6
Entomology	3	1	-	-	1	-	1	2	-	1
Food Science	3	4	3	2	3	1	2	1	1	1
Forest Science	6	3	2	4	9	-	-	1	-	1
Plant Science	6	1	3	2	4	2	2	-	-	1
Rural Economy	9	9	13	9	6	1	2	2	1	-
Soil Science	6	8	8	7	6	-	-	-	-	-
Anthropology	1	3	4	5	7	2	3	1	3	1
Art and Design	3	5	9	8	6	-	-	-	-	-
Classics	1	1	1	-	2	-	1	-	1	-
Comparative Literature	5	3	2	2	5	2	3	5	2	4
Drama	3	2	5	7	4	-	-	-	-	-
Economics	14	12	17	13	11	-	3	3	2	2
English	11	9	8	10	10	6	3	4	2	1
Germanic Languages	-	5	6	1	3	-	1	1	2	-
History	5	5	3	2	5	3	-	-	1	-
Music	11	7	5	7	3	-	-	-	-	-
Philosophy	5	2	4	2	8	-	-	-	-	-
Political Science	3	4	8	3	5	1	3	2	1	-
Psychology	3	1	1	2	6	2	4	5	5	2
Romance Languages	3	3	8	9	5	3	1	-	2	1
Slavic and East European Studies	3	2	2	2	4	2	-	1	-	-
Sociology	6	9	12	12	9	4	3	5	6	2
Business	53	57	62	64	89	-	-	-	-	-
Dentistry	-	-	-	-	3	-	-	-	-	2
Educational Administration	39	41	58	50	49	17	9	12	11	14
Educational Foundations	8	10	10	6	11	1	2	2	1	4
Educational Psychology	25	26	53	15	31	17	11	17	10	15
Elementary Education	15	23	18	15	17	10	4	7	4	10
Industrial and Vocational Education	16	14	17	13	10	-	-	-	-	-
Secondary Education	19	20	23	14	22	2	5	6	13	7
Chemical Engineering	2	10	8	7	9	2	3	1	1	2
Civil Engineering	32	25	34	61	32	5	3	3	5	3
Electrical Engineering	7	11	5	14	19	3	2	5	2	5
Mechanical Engineering	2	10	14	6	16	1	-	4	1	2
Mineral Engineering	10	7	8	14	11	2	-	1	-	1
Clothing and Textiles	-	3	5	2	2	-	-	-	-	-
Family Studies	8	1	2	7	2	-	-	-	-	-
Foods and Nutrition	1	2	2	2	1	-	-	-	-	-
Community Development	10	8	10	5	5	-	-	-	-	-
Law	2	2	5	5	-	-	-	-	-	-

TABLE 2.5
GRADUATE DEGREES AWARDED (ON A CALENDAR YEAR BASIS) BY DEPARTMENT OF SPECIALIZATION

DEPARTMENT/FACULTY OF SPECIALIZATION	MASTER'S DEGREES AWARDED					DOCTORAL DEGREES AWARDED				
	1981	1982	1983	1984	1985	1981	1982	1983	1984	1985
Library Science	37	29	32	38	29	-	-	-	-	-
Anatomy	-	-	1	-	1	-	-	1	2	1
Biochemistry	1	1	-	1	2	5	5	4	4	4
Health Serv. Admin. and Community Medicine	2	10	11	9	11	-	-	-	-	-
Immunology	-	-	-	-	-	3	-	-	-	1
Medical Microbiology	5	1	1	1	-	-	-	-	-	-
Medical Sciences (Interdis. Ph.D. program)	-	-	-	-	-	-	1	3	3	3
Medicine	4	2	3	7	3	-	-	-	-	-
Pathology	-	2	-	-	3	-	-	-	-	-
Pharmacology	1	1	-	-	-	1	-	1	-	4
Physiology	1	1	1	-	3	-	1	-	3	3
Radiology and Diagnostic Imaging	-	1	-	1	-	-	-	-	-	-
Surgery	1	4	5	5	3	-	1	-	-	1
Nursing	4	2	3	4	9	-	-	-	-	-
Pharmacy and Pharmaceutical Sciences	2	2	2	1	6	1	4	4	3	3
Physical Education and Recreation	-	-	-	-	-	8	9	5	5	-
Physical Education and Sport Studies	16	21	19	9	14	-	-	-	-	5
Recreation and Leisure Studies	-	4	2	3	-	-	-	-	-	-
Physical Therapy	2	1	1	1	3	-	-	-	-	1
Botany	4	3	4	2	2	5	2	5	2	3
Chemistry	2	2	8	3	6	19	6	12	17	12
Computing Science	6	10	14	6	18	1	-	1	2	1
Genetics	-	-	2	3	2	1	3	3	2	-
Geography	11	10	9	13	13	-	1	3	6	4
Geology	10	9	5	9	19	2	2	4	2	5
Linguistics	2	3	2	5	1	1	1	-	1	6
Mathematics	5	1	4	3	4	1	1	-	3	-
Microbiology	-	1	1	2	1	-	1	1	-	1
Physics	2	8	5	5	6	8	6	5	6	3
Psychology (in Science)*	5	-	7	4	-	-	-	-	-	-
Statistics and Applied Probability	-	5	5	-	2	-	-	1	-	-
Zoology	3	4	15	14	9	7	10	3	4	6
TOTAL	490	512	630	562	632	156	131	148	144	155

*All Ph.D. degrees in Psychology are recorded under the Faculty of Arts.

TABLE 2.6

STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Admitted	Total Number Commencing	-Alberta Residents-- Number Qualified	Number Admitted	--Other Canadians--- Number Qualified	Number Admitted	--Student Visitors-- Number Qualified	Number Admitted
AGRICULTURE AND FORESTRY									
B.Sc. - Agricultural Engineering (Quota - First Year = 20; Second to Fourth Year = 15)									
1981-82	20	20	11	16	16	3	3	1	1
1982-83	20	38	32	33	33	3	2	3	3
1983-84	20	21	19	18	18	1	1	2	2
1984-85	20	27	21	28	23	5	4	-	-
1985-86	20	25	15	21	21	2	2	2	2
ARTS									
B.F.A. - Drama (Quota - Acting = 16; Design = 4)									
1981-82	20	16	16	13	10	9	6	-	-
1982-83	4	(no admissions in 1982-83, change in Acting status to three-year program)							
1983-84	20	19	16	11	9	10	9	1	1
1984-85	20	22	14	9	9	13	13	-	-
1985-85	20	22	21	19	19	3	3	-	-
B.A. (Special) - Criminology (Total Program Quota)									
1981-82	45	6	6	6	6	-	-	-	-
1982-83	45	23	22	24	21	-	-	2	2
1983-84	45	23	21	39	23	-	-	-	-
1984-85	45	14	14	46	14	-	-	2	-
1985-86	45	27	24	51	27	-	-	1	-
BUSINESS									
First Year									
1981-82	260	395	320	588	361	59	18	94	16
1982-83	260	308	270	597	264	58	23	159	21
1983-84	260	249	220	422	220	29	7	60	22
1984-85	260	309	269	438	295	19	6	33	8
1985-86	260	306	262	433	280	38	18	45	8
Transfers									
1981-82	250	374	293	584	328	91	26	65	20
1982-83	250	353	268	700	314	75	13	102	26
1983-84	250	313	263	625	251	52	18	112	44
1984-85	250	309	252	570	282	53	14	67	13
1985-86	250	307	245	556	273	44	9	77	25
DENTISTRY									
D.D.S. - First Year									
1981-82	50	59	50	62	51	56	6	3	2
1982-83	50	67	50	80	59	42	8	1	-
1983-84	50	61	50	70	48	34	11	3	2
1984-85	50	68	50	92	52	39	15	1	1
1985-86	50	70	50	104	54	62	16	-	-
Dental Hygiene - First Year									
1981-82	40	45	43	75	40	10	5	-	-
1982-83	40	51	42	57	47	6	4	-	-
1983-84	40	49	42	55	41	12	8	-	-
1984-85	40	50	42	131	42	21	8	-	-
1985-86	40	50	43	152	44	43	6	-	-

TABLE 2.6
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Admitted	Total Number Commencing	-Alberta Residents-- Number Qualified	Number Admitted	--Other Canadians--- Number Qualified	Number Admitted	--Student Visitors-- Number Qualified	Number Admitted
ENGINEERING									
First Year									
1981-82	540	728	633	982	647	120	51	101	30
1982-83	560	644	563	1,039	580	91	47	156	17
1983-84	580	669	577	941	574	85	50	238	45
1984-85	600	682	551	905	587	127	43	228	52
1985-86	600	605	509	535	535	31	31	39	39
Chemical - Second Year									
1981-82	55	60	57	72	57	8	2	4	1
1982-83	55	62	61	72	52	16	9	9	1
1983-84	65	65	59	78	58	8	5	7	2
1984-85	65	65	59	63	58	9	4	8	3
1985-86	65	71	65	48	62	1	2	5	7
Civil - Second Year									
1981-82	90	96	92	134	88	4	1	18	7
1982-83	95	97	95	129	88	19	4	23	5
1983-84	110	115	104	129	100	12	7	21	8
1984-85	110	128	118	148	115	5	4	6	9
1985-86	110	86	81	51	71	5	6	5	9
Computer - Second Year									
1981-82	40	40	38	57	33	1	1	6	6
1982-83	40	42	42	73	34	11	1	26	7
1983-84	40	42	42	112	36	7	1	39	5
1984-85	40	43	43	87	40	-	-	17	3
1985-86	40	45	45	68	41	1	2	10	2
Electrical - Second Year									
1981-82	95	99	97	89	88	1	1	16	10
1982-83	115	125	123	137	112	15	1	26	12
1983-84	115	122	119	155	103	8	6	37	13
1984-85	115	145	133	150	125	6	11	20	9
1985-86	115	130	126	133	113	7	4	18	13
Mechanical - Second Year									
1981-82	115	119	113	160	118	3	-	5	1
1982-83	115	126	123	149	120	28	6	2	-
1983-84	115	118	105	180	104	8	5	15	9
1984-85	115	138	127	157	119	12	10	10	9
1985-86	115	137	130	119	122	5	5	4	10
Mineral - Second Year									
1981-82	60	66	66	61	62	2	2	2	2
1982-83	70	72	71	81	66	8	3	12	3
1983-84	70	81	73	70	76	5	3	4	2
1984-85	70	69	62	55	57	2	7	1	5
1985-86	70	63	61	51	61	-	-	1	2

Note: In second-year Engineering programs, number qualified indicates only those students who selected that program as a first choice; number admitted may include some applicants who did not select that program as a first choice.

TABLE 2.6
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Admitted	Total Number Commencing	-Alberta Residents-- Number Qualified	Number Admitted	--Other Canadians--- Number Qualified	Number Admitted	--Student Visitors-- Number Qualified	Number Admitted
LAW - First year									
1981-82	175	360	180	506	272	336	88	5	-
1982-83	175	373	175	456	282	309	91	-	-
1983-84	175	310	189	448	250	273	60	3	-
1984-85	175	318	177	600	247	332	70	4	1
1985-86	175	331	181	507	267	244	64	-	-
LIBRARY SCIENCE - First year									
1981-82	35	58	41	52	36	36	20	3	2
1982-83	35	54	32	45	38	30	15	6	1
1983-84	35	59	36	60	43	29	16	-	-
1984-85	35	45	28	31	29	14	14	2	2
1985-86	35	60	40	50	45	17	15	-	-
MEDICINE									
Medicine - First Year									
1981-82	118	148	118	342	130	198	15	30	3
1982-83	118	150	118	292	132	219	12	47	6
1983-84	118	138	118	320	121	245	12	49	5
1984-85	118	141	119	352	130	288	6	33	5
1985-86	118	139*	120*	388	126	264	11	32	2
(* includes three students readmitted after an absence)									
Medical Laboratory Science - First Year									
1981-82	36	35	33	39	30	5	3	2	2
1982-83	36	39	35	67	37	5	2	2	-
1983-84	36	36	35	41	34	4	2	4	-
1984-85	36	39	36	71	38	3	1	2	-
1985-86	36	36	36	109	35	23	1	1	-
NURSING									
Basic									
1981-82	60	70	60	109	62	17	7	3	1
1982-83	80	96	81	131	83	22	9	4	4
1983-84	100	122	104	145	108	13	11	3	3
1984-85	100	129	107	192	118	11	7	8	4
1985-86	100	126	105	263	118	33	8	2	-
Post-R.N. (Quota - 108 on-campus; 36 off-campus)									
1981-82	144	131	112	101	109	20	22	-	-
1982-83	144	134	93	105	105	29	29	-	-
1983-84	144	125	104	113	109	15	15	1	1
1984-85	144	169	144	171	152	17	15	2	2
1985-86	144	153	142	147	138	18	14	1	1

Note: Prior to 1984-85, the figures for number qualified, number admitted and number commencing in the Post-R.N. program refer only to on-campus students. Beginning in 1984-85, both on-campus and off-campus applicants are included in the figures.

TABLE 2.6
STUDENTS ADMITTED TO QUOTA FACULTIES

FACULTY/PROGRAM	Quota	Total Number Admitted	Total Number Commencing	-Alberta Residents-- Number Qualified	Number Admitted	--Other Canadians--- Number Qualified	Number Admitted	--Student Visitors-- Number Qualified	Number Admitted
PHARMACY AND PHARMACEUTICAL SCIENCES - First Year									
1981-82	130	147	120	139	110	58	26	25	11
1982-83	130	136	115	176	114	88	15	56	7
1983-84	130	153	119	287	129	98	16	49	8
1984-85	130	135	122	321	124	91	8	38	3
1985-86	110	148	119*	386	135	49	8	29	5
(* includes seven students admitted outside the quota)									
REHABILITATION MEDICINE									
Occupational Therapy - Second Year									
1981-82	36	40	40	43	35	6	5	-	-
1982-83	40	41	41	45	35	9	5	1	1
1983-84	40	43	40	41	31	12	10	2	2
1984-85	40	43	40	57	35	14	6	3	2
1985-86	40	42	40	52	31	16	11	1	-
Physical Therapy - First Year									
1981-82	40	40*	40	100	32	33	5	4	3
1982-83	44	51	44	168	45	59	5	6	1
1983-84	44	47	44	129	40	46	5	5	2
1984-85	44	50	44	142	44	56	5	5	1
1985-86	44	51	45	151	45	46	5	5	1
(* does not include those who were admitted but declined)									
Speech Pathology - Second Year									
1981-82	25	26	26	41	23	7	3	-	-
1982-83	30	30	30	55	27	17	3	3	-
1983-84	33	36	33	47	30	16	6	2	-
1984-85	35	39	35	59	36	9	3	-	-
1985-86	37	36	35	73	33	21	3	-	-
SCIENCE									
B.Sc. (Specialized) and (Honors) - Computing Science									
1984-85	110	145	127	104	104	6	6	35	35
1985-86	110	98	91	72	72	2	2	24	24

Source of the statistics is the Survey of Quotas; the Office of Institutional Research and Planning.

TABLE 2.7
PERCENTAGE DISTRIBUTIONS OF AGES OF FULL-TIME WINTER SESSION STUDENTS BY FACULTY

FACULTY / SESSION	PERCENTAGE AGE DISTRIBUTION								TOTAL	MEAN	S.D.
	<20	20-24	25-29	30-34	35-39	40-44	45-49	50+			
AGRICULTURE AND FORESTRY											
1981-82	25.9	58.0	11.3	3.4	1.3	0.2	-	-	595	21.9	3.7
1982-83	29.3	52.4	13.1	4.2	1.0	-	-	-	618	21.8	3.7
1983-84	28.3	53.7	11.5	4.6	1.4	0.3	0.1	-	710	22.0	4.1
1984-85	24.0	58.2	11.5	4.6	1.2	0.4	0.1	-	766	22.1	3.9
1985-86	21.0	57.9	13.8	5.3	1.6	0.1	0.3	-	770	22.5	4.1
ARTS											
1981-82	31.1	50.5	11.4	3.3	1.7	0.9	0.5	0.7	3,092	22.2	5.2
1982-83	29.1	50.6	11.9	4.1	2.0	1.0	0.6	0.7	3,490	22.5	5.6
1983-84	28.0	51.6	12.1	4.3	1.8	0.8	0.5	0.7	4,035	22.5	5.4
1984-85	24.9	52.8	12.5	5.3	2.4	0.9	0.5	0.7	4,350	22.8	5.6
1985-86	25.3	51.8	12.2	5.8	2.6	1.4	0.4	0.7	4,586	22.9	5.7
BUSINESS											
1981-82	34.8	56.0	6.1	2.5	0.5	0.1	-	0.1	1,492	20.9	3.1
1982-83	32.6	57.8	7.0	1.6	0.7	0.2	-	0.1	1,622	21.0	3.3
1983-84	28.9	62.1	7.1	1.2	0.6	0.2	-	-	1,560	21.0	2.9
1984-85	28.8	60.7	8.3	1.6	0.4	0.1	-	-	1,602	21.1	3.0
1985-86	33.0	56.4	8.1	1.7	0.5	0.3	-	-	1,502	21.1	3.1
DENTISTRY											
1981-82	17.5	55.6	19.6	4.2	3.1	-	-	-	286	23.1	4.2
1982-83	14.9	59.9	16.7	6.0	2.5	-	-	-	282	23.1	4.0
1983-84	10.5	62.4	20.3	5.3	1.5	-	-	-	266	23.2	3.6
1984-85	11.5	61.9	21.5	4.1	1.1	-	-	-	270	23.1	3.4
1985-86	12.0	58.7	22.8	4.7	1.8	-	-	-	276	23.3	3.8
EDUCATION											
1981-82	23.5	53.7	10.8	5.6	3.4	1.7	0.6	0.7	3,009	23.1	6.0
1982-83	24.5	52.0	11.9	5.5	3.2	1.5	0.7	0.7	3,245	23.1	6.0
1983-84	22.2	54.7	12.5	4.9	3.2	1.4	0.7	0.3	3,448	23.0	5.6
1984-85	18.8	56.7	12.2	5.9	3.4	1.9	0.7	0.4	3,372	23.3	5.8
1985-86	17.4	57.1	12.4	6.4	3.9	1.6	0.8	0.4	3,177	23.5	5.9
ENGINEERING											
1981-82	40.1	51.7	6.2	1.5	0.3	0.1	-	0.1	1,821	20.7	3.2
1982-83	40.9	49.8	7.3	1.5	0.3	0.2	-	-	1,924	20.7	3.0
1983-84	35.7	53.3	8.2	2.2	0.4	0.1	-	-	2,020	21.0	3.1
1984-85	32.3	55.8	8.9	2.3	0.3	0.2	0.1	-	2,135	21.2	3.3
1985-86	28.7	57.8	10.2	2.5	0.6	0.1	-	-	2,174	21.5	3.3

Note: The ages shown are as of December 31 of the corresponding Winter Session. Distributions based on fewer than five students have been excluded.

TABLE 2.7
PERCENTAGE DISTRIBUTIONS OF AGES OF FULL-TIME WINTER SESSION STUDENTS BY FACULTY

FACULTY / SESSION	PERCENTAGE AGE DISTRIBUTION <20	20-24	25-29	30-34	35-39	40-44	45-49	50+	TOTAL	MEAN	S.D.
GRADUATE STUDIES AND RESEARCH											
1981-82	-	21.6	38.2	20.5	11.0	4.5	2.7	1.5	2,123	29.7	6.5
1982-83	-	20.3	38.8	21.0	11.9	4.0	2.6	1.5	2,335	29.8	6.5
1983-84	0.0	19.6	38.5	22.3	11.3	4.9	2.2	1.3	2,504	29.8	6.4
1984-85	-	17.4	37.4	24.2	11.7	5.2	2.6	1.5	2,680	30.2	6.5
1985-86	-	16.6	36.7	24.6	12.2	5.4	3.0	1.5	2,752	30.4	6.6
HOME ECONOMICS											
1981-82	26.9	62.2	9.0	0.9	0.9	-	-	-	323	21.3	3.1
1982-83	31.0	57.4	8.5	2.5	0.6	-	-	-	319	21.3	3.2
1983-84	31.0	54.8	9.0	3.9	0.8	0.5	-	-	387	21.5	3.8
1984-85	28.9	60.7	5.2	3.4	0.8	0.8	0.3	-	387	21.4	3.8
1985-86	26.3	57.9	10.0	3.4	0.7	1.2	0.2	0.2	411	22.0	4.3
LAW											
1981-82	0.2	53.5	33.0	9.3	2.7	0.8	0.4	0.2	527	25.4	4.3
1982-83	-	52.7	29.7	12.1	3.9	1.0	0.4	0.2	512	25.7	4.5
1983-84	0.2	49.3	33.0	10.7	4.7	1.2	0.8	0.2	515	26.0	4.7
1984-85	0.2	49.3	34.0	9.1	5.0	1.4	0.6	0.4	503	26.0	5.1
1985-86	-	45.6	36.5	10.0	6.2	1.4	0.2	0.2	502	26.2	4.8
MEDICINE											
1981-82	5.0	49.7	31.6	10.5	1.5	0.8	0.4	0.4	933	25.0	4.8
1982-83	5.1	47.7	32.1	11.3	2.7	0.4	0.2	0.5	941	25.1	4.8
1983-84	5.7	45.0	31.6	13.0	3.3	0.5	0.3	0.6	949	25.4	5.1
1984-85	5.2	43.8	31.6	14.1	3.1	1.3	0.4	0.5	943	25.6	5.4
1985-86	6.2	44.4	29.9	14.6	3.1	0.9	0.4	0.4	986	25.5	5.3
NURSING											
1981-82	17.5	33.3	21.3	12.7	7.4	4.8	2.2	1.0	418	26.3	7.7
1982-83	18.5	34.6	18.5	12.3	7.3	4.9	3.2	0.6	465	26.4	8.0
1983-84	22.9	38.4	17.1	9.2	5.8	3.0	2.4	1.2	502	25.2	7.5
1984-85	23.6	43.7	16.5	9.0	4.0	1.5	1.0	0.8	522	23.9	6.4
1985-86	19.1	43.0	14.5	10.7	7.4	3.4	1.7	0.2	581	25.2	7.2
PHARMACY AND PHARMACEUTICAL SCIENCES											
1981-82	31.6	61.3	5.6	1.1	0.3	-	0.3	-	377	20.9	2.8
1982-83	30.4	58.5	8.5	1.7	0.3	0.6	-	-	352	21.2	3.2
1983-84	34.8	55.3	7.9	1.2	0.3	-	0.6	-	342	21.0	3.3
1984-85	34.9	57.8	5.2	1.2	0.6	0.3	-	-	344	20.9	3.0
1985-86	28.9	62.7	6.5	1.4	0.5	-	-	-	367	21.1	2.7

Note: The ages shown are as of December 31 of the corresponding Winter Session. Distributions based on fewer than five students have been excluded.

TABLE 2.7
PERCENTAGE DISTRIBUTIONS OF AGES OF FULL-TIME WINTER SESSION STUDENTS BY FACULTY

FACULTY / SESSION	PERCENTAGE AGE DISTRIBUTION <20	20-24	25-29	30-34	35-39	40-44	45-49	50+	TOTAL	MEAN	S.D.
PHYSICAL EDUCATION AND RECREATION											
1981-82	26.5	61.1	10.3	1.3	0.2	0.2	0.4	-	543	21.5	3.3
1982-83	22.5	63.5	11.7	1.6	0.5	-	0.2	-	565	21.6	3.1
1983-84	24.5	63.5	9.8	1.7	0.5	-	-	-	644	21.5	3.0
1984-85	20.8	65.2	9.8	3.1	1.2	-	-	-	686	21.9	3.4
1985-86	20.2	64.0	11.1	2.7	1.4	0.4	0.1	0.1	769	22.2	3.9
REHABILITATION MEDICINE											
1981-82	17.4	70.1	8.8	2.7	0.9	-	-	-	328	21.8	3.1
1982-83	18.9	66.6	10.2	2.9	0.9	0.6	-	-	344	21.9	3.6
1983-84	19.1	62.1	14.0	3.7	0.8	0.3	-	-	356	22.2	3.5
1984-85	13.5	66.9	12.8	5.5	0.8	0.3	0.3	-	384	22.6	3.9
1985-86	12.8	66.2	13.6	6.2	0.5	0.3	0.5	-	390	22.7	4.1
SAINT-JEAN											
1981-82	35.9	54.4	5.4	1.5	1.2	1.5	-	-	259	21.2	4.1
1982-83	30.4	54.5	9.8	2.8	1.4	0.7	-	0.3	286	21.7	4.4
1983-84	30.1	50.4	11.7	3.5	2.5	1.4	-	0.4	282	22.3	5.0
1984-85	31.3	47.2	11.6	4.9	2.8	1.8	0.4	-	284	22.5	5.4
1985-86	25.3	47.3	14.7	5.0	3.7	3.0	1.0	-	300	23.5	6.0
SCIENCE											
1981-82	41.4	48.3	8.2	1.5	0.4	0.1	0.0	0.0	3,422	20.8	3.1
1982-83	41.4	47.8	8.9	1.5	0.3	0.1	-	0.0	3,728	20.8	3.2
1983-84	38.8	49.7	9.1	1.7	0.5	0.2	0.0	0.0	4,354	21.0	3.2
1984-85	37.0	51.4	8.8	2.1	0.5	0.1	0.1	-	4,364	21.1	3.3
1985-86	38.3	49.8	9.0	2.2	0.5	0.1	0.1	-	4,295	21.0	3.3
TOTAL UNIVERSITY											
1981-82	26.4	49.1	14.3	5.5	2.6	1.1	0.6	0.4	19,548	22.9	5.5
1982-83	26.2	48.1	15.0	5.9	2.8	1.1	0.6	0.4	21,030	23.0	5.6
1983-84	25.0	49.2	15.1	5.9	2.7	1.1	0.5	0.4	22,874	23.0	5.4
1984-85	22.8	50.2	15.1	6.7	2.9	1.2	0.6	0.4	23,592	23.2	5.6
1985-86	22.4	49.4	15.4	7.2	3.2	1.4	0.6	0.4	23,838	23.4	5.7

Note: The ages shown are as of December 31 of the corresponding Winter Session. Distributions based on fewer than five students have been excluded.

GRADES

The table in this section was compiled by B. Cairns.

DISTRIBUTIONS OF GRADES IN ALL WINTER SESSION COURSES
TOTAL UNIVERSITY OF ALBERTA
(only includes distributions with at least 5 numeric grades assigned)

WINTER SESSION	PERCENT DIST OF NUMERIC GRADES 1	2	3	4	5	6	7	8	9	TOTAL NUMERIC GRADES	MEAN	S.D.	NUMBERS OF ALPHA GRADES AB	AU	CR	F	IN	IP	RC	W	WF	BLANK/ OTHER	TOTAL ALPHA GRADES
COURSES NUMBERED UP TO 299																							
1976-77	1	2	4	10	18	25	22	13	5	54139	6.0	1.7	1096	389	2280	22	1859	-	293	7104	61	193	13297
1977-78	1	2	4	10	17	25	22	13	5	51545	6.0	1.7	1063	389	1785	16	1776	-	235	5815	34	200	11313
1978-79	1	2	4	10	17	23	23	14	5	49032	6.0	1.7	1031	514	1424	4	1746	-	323	5330	21	181	10574
1979-80	1	2	4	9	17	24	23	14	6	47804	6.1	1.7	944	458	1704	4	1593	-	169	5195	29	204	10300
1980-81	1	2	4	10	17	24	22	14	5	48307	6.0	1.7	1051	610	1902	10	1537	-	221	5372	45	295	11043
1981-82	1	3	4	10	17	24	22	14	5	54100	6.0	1.7	1357	573	1238	10	1583	-	273	5790	112	283	11219
1982-83	2	3	4	10	17	24	22	14	6	57923	6.0	1.7	1232	731	1295	23	1613	141	-	6391	70	19	11515
1983-84	2	2	4	10	17	24	22	13	6	60587	6.0	1.7	1126	705	1361	12	2050	164	-	7906	93	57	13474
1984-85	2	2	4	9	17	24	22	14	6	56676	6.0	1.7	673	524	943	17	2450	144	-	7244	96	391	12482
1985-86	2	2	4	9	17	24	23	14	6	56170	6.0	1.7	733	522	1641	17	1970	82	-	7184	102	30	12281
COURSES NUMBERED 300 TO 399																							
1976-77	1	1	3	8	16	25	25	16	6	56142	6.2	1.6	709	654	1982	30	78	-	137	5724	68	19	9401
1977-78	1	1	2	8	15	25	26	16	6	56043	6.3	1.5	659	683	2672	37	90	-	116	4789	30	12	9088
1978-79	1	1	2	7	15	24	26	17	6	53650	6.3	1.5	612	762	2455	15	230	-	272	4425	10	6	8787
1979-80	1	1	2	7	15	24	26	17	6	52700	6.4	1.6	524	743	1717	11	144	-	106	4357	26	29	7657
1980-81	1	1	2	7	14	24	26	18	6	51796	6.4	1.6	539	796	1825	19	92	-	91	3955	24	21	7362
1981-82	1	2	3	7	14	24	27	17	6	55881	6.3	1.6	721	763	2671	31	141	-	115	4252	37	16	8747
1982-83	1	1	2	6	14	24	27	18	6	62844	6.4	1.5	659	1030	2872	48	24	80	-	5008	31	10	9762
1983-84	1	1	2	7	14	25	27	17	6	70003	6.4	1.5	825	916	3000	26	37	121	-	6393	36	55	11409
1984-85	1	1	2	7	14	25	28	17	6	74265	6.4	1.5	590	805	3109	30	166	118	-	7275	54	35	12182
1985-86	1	1	2	7	14	25	28	17	6	73327	6.4	1.5	619	788	3216	31	32	67	-	7132	53	36	11974
COURSES NUMBERED 400 TO 499																							
1976-77	0	1	2	5	13	25	29	19	7	34566	6.5	1.4	380	513	4050	10	81	-	64	2510	21	12	7641
1977-78	0	1	2	5	13	24	28	20	7	33574	6.6	1.4	303	619	3814	17	55	-	75	1930	20	29	6862
1978-79	0	1	1	5	13	25	28	20	7	33576	6.6	1.4	308	516	4038	8	186	-	92	1760	3	25	6936
1979-80	0	1	1	4	12	25	28	21	8	32665	6.7	1.4	248	462	3928	20	163	-	34	1458	4	7	6324
1980-81	0	1	1	4	12	24	29	20	8	34001	6.7	1.4	255	456	4504	29	98	-	42	1547	7	24	6962
1981-82	0	1	1	5	11	23	29	22	8	29723	6.7	1.4	246	458	4677	7	184	-	55	1487	8	2	7124
1982-83	0	1	1	4	10	22	29	22	9	31824	6.7	1.4	231	532	4545	41	47	19	1	1512	18	8	6954
1983-84	0	1	1	4	11	22	30	22	8	33218	6.7	1.4	275	530	4815	64	75	20	-	1815	2	23	7619
1984-85	0	1	1	5	11	22	31	21	8	35085	6.7	1.4	190	462	1394	5	264	16	-	2193	7	3634	8165
1985-86	0	1	1	5	11	22	31	21	8	34809	6.7	1.4	186	460	5047	43	74	7	-	2131	7	23	7978

The source of these data is the Academic Records System Data Bases.

DISTRIBUTIONS OF GRADES IN ALL WINTER SESSION COURSES
TOTAL UNIVERSITY OF ALBERTA
(only includes distributions with at least 5 numeric grades assigned)

WINTER SESSION	PERCENT DIST OF NUMERIC GRADES									TOTAL NUMERIC GRADES	MEAN	S.D.	NUMBERS OF ALPHA GRADES									TOTAL ALPHA GRADES
	1	2	3	4	5	6	7	8	9				AB	AU	CR	F	IN	IP	RC	W	WF	BLANK/ OTHER
COURSES NUMBERED 500 TO 599																						
1976-77	0	1	1	4	8	15	26	31	14	8837	7.1	1.5	74	310	960	30	81	-	15	660	1	2	2133
1977-78	0	1	1	4	8	15	26	30	15	8935	7.1	1.5	60	341	978	19	32	-	21	491	3	1	1946
1978-79	0	1	1	4	8	15	26	30	15	8651	7.1	1.5	46	275	973	67	109	-	40	461	1	5	1977
1979-80	0	1	1	4	8	15	26	31	15	8224	7.1	1.5	56	323	886	1	125	-	11	426	1	2	1831
1980-81	0	0	1	4	8	16	25	31	15	8981	7.1	1.4	65	298	998	5	108	-	22	455	1	8	1960
1981-82	0	0	1	4	10	20	26	27	12	11127	6.9	1.4	88	340	917	6	239	-	17	511	3	13	2134
1982-83	0	0	1	3	9	19	26	30	12	11975	7.0	1.4	99	406	880	4	85	14	-	474	2	5	1969
1983-84	0	0	1	3	10	19	26	27	13	12692	7.0	1.4	93	426	1028	10	72	24	-	424	2	25	2104
1984-85	0	0	1	4	9	19	26	28	13	12597	7.0	1.4	93	351	1053	7	275	11	-	507	-	19	2316
1985-86	0	0	1	4	9	19	26	28	13	12647	7.0	1.4	83	348	1065	7	74	3	-	502	-	9	2091
COURSES NUMBERED 600 AND UP																						
1976-77	0	-	0	1	2	9	23	38	26	1349	7.7	1.2	9	97	678	7	13	-	5	113	-	1	923
1977-78	0	-	0	1	3	10	25	36	25	1345	7.6	1.2	11	112	736	10	79	-	4	113	-	-	1065
1978-79	-	-	0	0	2	11	23	37	26	1353	7.7	1.1	10	125	706	18	178	-	13	82	-	-	1132
1979-80	0	0	0	1	2	8	20	40	29	1275	7.8	1.1	11	129	727	2	164	-	2	77	-	2	1114
1980-81	0	0	-	1	2	11	25	37	24	1554	7.7	1.1	5	172	623	6	162	-	3	102	-	4	1077
1981-82	0	0	0	2	7	18	24	29	19	2118	7.3	1.3	18	193	883	3	293	-	6	102	-	5	1503
1982-83	0	0	0	2	7	18	26	29	19	2569	7.3	1.3	10	220	1092	2	178	12	-	98	-	6	1618
1983-84	0	0	0	2	5	17	24	31	20	2643	7.4	1.3	14	241	1221	1	43	28	-	86	-	3	1637
1984-85	0	0	0	1	6	17	23	31	21	2271	7.4	1.3	29	234	1185	2	470	11	-	114	1	39	2085
1985-86	0	0	0	1	6	16	22	32	22	2351	7.4	1.3	23	236	1517	2	51	3	-	107	1	11	1951
COURSES NUMBERED 500 AND UP																						
1976-77	0	1	1	3	7	14	26	32	15	10186	7.1	1.5	83	407	1638	37	94	-	20	773	1	3	3056
1977-78	0	1	1	4	7	14	26	31	16	10280	7.2	1.4	71	453	1714	29	111	-	25	604	3	1	3011
1978-79	0	1	1	4	7	14	25	31	16	10004	7.1	1.5	56	400	1679	85	287	-	53	543	1	5	3109
1979-80	0	1	1	4	7	14	25	32	17	9499	7.2	1.4	67	452	1613	3	289	-	13	503	1	4	2945
1980-81	0	0	1	3	7	15	25	32	17	10535	7.2	1.4	70	470	1621	11	270	-	25	557	1	12	3037
1981-82	0	0	1	4	10	19	26	27	13	13245	7.0	1.4	106	533	1800	9	532	-	23	613	3	18	3637
1982-83	0	0	1	3	9	19	26	29	13	14544	7.1	1.4	109	626	1972	6	263	26	-	572	2	11	3587
1983-84	0	0	1	3	9	19	26	28	14	15335	7.1	1.4	107	667	2249	11	115	52	-	510	2	28	3741
1984-85	0	0	1	3	9	19	26	28	14	14868	7.1	1.4	122	585	2238	9	745	22	-	621	1	58	4401
1985-86	0	0	1	3	9	18	25	29	15	14998	7.1	1.4	106	584	2582	9	125	6	-	609	1	20	4042

The source of these data is the Academic Records System Data Bases.

COURSES

The tables in this section have been compiled from the Cumulative Academic Records System Data Base and information provided by the Faculty of Extension.

The tables in this section were compiled by:

B. Pinchbeck -- Tables 4.1 to 4.5.
G. Fester -- Tables 4.6 and 4.7.

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Agriculture and Forestry										
1981-1982	1.5	1.5	-	-	3.0	155	114	-	-	269
1982-1983	1.0	1.5	-	-	2.5	101	83	-	-	183
1983-1984	1.5	1.5	-	-	3.0	255	88	-	-	342
1984-1985	1.5	1.5	-	-	3.0	186	107	-	-	293
1985-1986	1.5	2.0	-	-	3.5	162	106	-	-	267
Agricultural Engineering										
1981-1982	2.0	13.0	3.0	3.5	21.5	32	144	15	6	196
1982-1983	2.0	12.0	5.0	2.5	21.5	28	133	19	11	190
1983-1984	1.5	11.5	3.5	3.5	20.0	29	154	15	14	211
1984-1985	1.5	10.5	3.0	4.5	19.5	35	194	36	13	277
1985-1986	1.0	11.0	3.0	3.5	18.5	19	206	22	11	257
Animal Science										
1981-1982	0.5	9.0	3.0	2.0	14.5	16	256	29	34	334
1982-1983	0.5	9.0	3.5	2.0	15.0	17	177	44	44	282
1983-1984	0.5	9.0	3.0	2.0	14.5	15	211	35	48	308
1984-1985	0.5	9.0	2.0	1.5	13.0	25	263	30	54	371
1985-1986	0.5	9.0	3.0	2.5	15.0	21	295	35	56	406
Entomology										
1981-1982	2.0	8.0	0.5	2.0	12.5	44	70	1	14	128
1982-1983	2.0	6.5	1.5	1.0	11.0	70	57	2	13	142
1983-1984	2.0	7.5	1.0	2.5	13.0	78	72	2	18	169
1984-1985	2.0	10.0	0.5	3.0	15.5	66	86	1	20	173
1985-1986	2.0	8.0	1.5	3.0	14.5	63	66	6	22	156
Food Science										
1981-1982	1.0	5.5	4.5	1.5	12.5	74	61	30	21	185
1982-1983	1.0	5.0	4.0	1.5	11.5	78	40	26	22	165
1983-1984	1.0	5.0	4.0	2.0	12.0	118	46	26	23	212
1984-1985	1.0	5.0	5.0	2.0	13.0	108	89	27	29	253
1985-1986	0.5	5.0	5.0	2.0	12.5	58	115	50	37	260
Forest Science										
1981-1982	0.5	12.5	8.0	1.0	22.0	7	278	48	14	346
1982-1983	0.5	11.5	9.0	1.0	22.0	11	296	34	11	351
1983-1984	0.5	11.5	8.0	1.0	21.0	11	320	40	19	389
1984-1985	0.5	11.0	8.5	1.0	21.0	12	368	31	11	421
1985-1986	1.0	13.0	6.0	1.0	21.0	64	374	17	10	464
Plant Science										
1981-1982	1.0	12.5	4.0	1.0	18.5	30	241	20	10	299
1982-1983	1.0	13.0	4.0	1.0	19.0	74	229	18	14	335
1983-1984	1.0	12.5	6.5	1.5	21.5	71	250	20	29	369
1984-1985	1.0	12.5	2.0	1.0	16.5	79	255	19	30	382
1985-1986	0.5	10.0	2.5	1.5	14.5	30	236	20	30	316

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Rural Economy										
1981-1982	0.5	17.5	6.5	2.0	26.5	6	294	25	14	339
1982-1983	0.5	18.0	6.0	1.5	26.0	4	300	27	10	340
1983-1984	-	17.5	6.5	1.0	25.0	-	335	27	16	377
1984-1985	-	18.0	7.0	1.5	26.5	-	362	51	30	443
1985-1986	-	17.0	7.0	1.0	25.0	-	382	47	17	445
Soil Science										
1981-1982	-	9.0	2.5	1.0	12.5	-	214	8	20	242
1982-1983	-	9.0	3.0	1.0	13.0	-	216	19	26	261
1983-1984	-	8.5	1.5	0.5	10.5	-	239	5	7	250
1984-1985	-	8.0	1.5	0.5	10.0	-	257	10	8	275
1985-1986	-	8.0	3.0	1.0	12.0	-	204	13	25	241
AGRICULTURE AND FORESTRY										
1981-1982	9.0	88.5	32.0	14.0	143.5	361	1,670	175	131	2,336
1982-1983	8.5	85.5	36.0	11.5	141.5	381	1,530	187	150	2,247
1983-1984	8.0	84.5	34.0	14.0	140.5	576	1,712	168	172	2,627
1984-1985	8.0	85.5	29.5	15.0	138.0	510	1,979	203	194	2,885
1985-1986	7.0	83.0	31.0	15.5	136.5	414	1,981	209	207	2,810
Anthropology										
1981-1982	2.0	25.5	7.5	2.5	37.5	216	632	35	12	894
1982-1983	2.0	29.5	6.5	-	38.0	253	726	24	-	1,003
1983-1984	2.5	28.0	5.5	1.0	37.0	272	794	28	3	1,096
1984-1985	3.0	29.5	5.5	-	38.0	272	964	30	-	1,265
1985-1986	3.0	28.0	8.0	-	39.0	376	1,087	25	-	1,487
Art and Design										
1981-1982	5.0	36.5	12.5	6.5	60.5	703	765	66	14	1,547
1982-1983	5.0	37.0	9.5	8.0	59.5	721	844	58	18	1,640
1983-1984	5.5	36.5	16.0	4.5	62.5	695	837	131	16	1,678
1984-1985	5.0	37.0	16.0	5.5	63.5	791	907	118	12	1,828
1985-1986	5.0	38.0	14.5	3.5	61.0	817	899	128	18	1,861
Arts Films										
1981-1982	-	2.0	-	-	2.0	-	103	-	-	103
1982-1983	-	3.5	-	-	3.5	-	142	-	-	142
1983-1984	-	4.0	-	-	4.0	-	170	-	-	170
1984-1985	-	4.0	-	-	4.0	-	196	-	-	196
1985-1986	-	4.5	-	-	4.5	-	234	-	-	234
Canadian Studies										
1981-1982	-	3.0	-	-	3.0	-	26	-	-	26
1982-1983	-	3.5	-	-	3.5	-	30	-	-	30
1983-1984	-	4.0	-	-	4.0	-	28	-	-	28
1984-1985	-	4.5	-	-	4.5	-	42	-	-	42
1985-1986	-	5.5	-	-	5.5	-	36	-	-	36

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Classics										
1981-1982	8.5	16.0	3.5	-	28.0	667	320	10	-	996
1982-1983	8.0	19.5	2.0	1.5	31.0	645	401	3	2	1,051
1983-1984	6.5	15.0	3.0	0.5	25.0	564	387	8	1	959
1984-1985	6.5	15.5	2.0	0.5	24.5	500	430	7	1	937
1985-1986	6.5	16.5	4.5	0.5	28.0	479	407	13	2	900
Comparative Literature										
1981-1982	2.0	5.5	4.5	2.5	14.5	36	52	21	10	118
1982-1983	2.0	7.0	4.5	3.0	16.5	63	65	33	8	168
1983-1984	2.0	8.5	5.0	1.0	16.5	47	82	47	7	182
1984-1985	2.0	8.0	6.0	2.5	18.5	45	94	34	14	187
1985-1986	2.0	8.0	5.0	3.5	18.5	41	114	34	16	204
Drama										
1981-1982	12.5	29.0	13.0	11.5	66.0	484	349	80	34	946
1982-1983	10.0	26.0	12.5	13.5	62.0	407	397	85	31	919
1983-1984	10.0	31.0	9.5	13.5	64.0	449	460	63	33	1,004
1984-1985	9.0	33.0	12.0	10.5	64.5	428	484	82	26	1,019
1985-1986	11.0	34.5	10.0	12.0	67.5	315	512	74	31	931
East Asian Languages and Literature										
1981-1982	2.5	16.5	-	-	19.0	54	142	-	-	196
1982-1983	2.5	17.0	-	-	19.5	55	219	-	-	274
1983-1984	3.5	17.0	-	-	20.5	72	233	-	-	305
1984-1985	4.0	17.5	1.0	-	22.5	94	254	1	-	349
1985-1986	4.0	19.5	0.5	-	24.0	90	277	1	-	367
Economics										
1981-1982	2.0	33.5	10.0	1.5	47.0	1,810	1,800	52	7	3,667
1982-1983	2.0	32.5	11.0	1.0	46.5	1,617	2,115	78	4	3,813
1983-1984	2.0	35.0	12.5	2.0	51.5	1,574	2,051	87	4	3,715
1984-1985	2.0	34.5	12.0	1.0	49.5	1,391	2,018	74	1	3,483
1985-1986	2.0	36.0	10.5	2.0	50.5	1,323	1,786	67	2	3,178
English										
1981-1982	7.0	42.5	10.0	7.5	67.0	3,671	1,207	59	32	4,968
1982-1983	8.0	46.0	14.0	9.0	77.0	3,972	1,558	102	34	5,665
1983-1984	8.0	45.0	11.0	11.0	75.0	4,349	1,747	102	54	6,252
1984-1985	8.0	44.0	13.5	11.0	76.5	3,639	1,790	111	70	5,609
1985-1986	6.0	44.5	12.5	11.0	74.0	3,687	1,947	97	79	5,809
Germanic Languages										
1981-1982	8.0	15.5	3.0	4.5	31.0	230	111	17	19	375
1982-1983	8.0	14.0	4.5	4.0	30.5	265	129	14	13	419
1983-1984	6.0	16.0	3.5	3.5	29.0	306	180	17	10	513
1984-1985	6.0	14.0	4.5	4.0	28.5	327	164	21	15	527
1985-1986	6.0	16.0	4.5	4.0	30.5	318	194	25	21	558

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
History										
1981-1982	6.5	50.5	9.5	4.0	70.5	1,122	692	29	14	1,856
1982-1983	6.0	53.0	11.0	5.5	75.5	1,166	844	24	18	2,052
1983-1984	7.0	51.0	9.5	7.0	74.5	1,222	928	33	19	2,201
1984-1985	6.5	47.5	15.0	4.5	73.5	966	1,076	34	19	2,095
1985-1986	6.5	51.5	17.0	5.0	80.0	954	1,217	29	14	2,213
Music										
1981-1982	13.0	34.0	15.5	6.5	69.0	725	508	101	11	1,344
1982-1983	12.0	38.0	13.0	7.5	70.5	836	484	65	13	1,398
1983-1984	13.5	35.5	16.0	6.5	71.5	959	527	89	10	1,585
1984-1985	13.5	38.0	14.5	5.5	71.5	916	614	83	19	1,631
1985-1986	13.5	34.0	20.0	5.5	73.0	860	550	93	13	1,515
Philosophy										
1981-1982	5.0	20.5	9.5	-	35.0	513	311	28	-	852
1982-1983	5.0	22.0	9.0	1.0	37.0	635	355	25	1	1,016
1983-1984	5.0	23.5	7.5	-	36.0	730	436	21	-	1,187
1984-1985	5.0	25.5	9.0	-	39.5	673	500	34	-	1,207
1985-1986	5.0	22.5	8.5	-	36.0	684	534	28	-	1,246
Political Science										
1981-1982	2.0	33.5	7.5	1.5	44.5	515	930	24	2	1,471
1982-1983	2.0	32.5	9.0	2.5	46.0	494	969	52	6	1,520
1983-1984	2.0	31.5	7.5	3.0	44.0	473	1,053	48	7	1,581
1984-1985	2.5	34.0	9.5	2.5	48.5	524	1,312	35	4	1,874
1985-1986	1.5	31.5	8.5	4.5	46.0	395	1,533	62	6	1,995
Psychology (in Arts)										
1981-1982	2.0	27.0	9.5	2.5	41.0	1,793	1,643	58	11	3,505
1982-1983	2.0	27.5	10.0	1.0	40.5	2,199	1,896	55	1	4,151
1983-1984	1.0	12.5	2.0	2.5	18.0	845	1,189	28	10	2,071
1984-1985	1.0	13.0	4.5	2.0	20.5	786	1,370	42	4	2,202
1985-1986	1.0	12.5	2.0	2.0	17.5	886	1,607	23	2	2,517
Religious Studies										
1981-1982	1.0	17.5	1.0	-	19.5	44	177	1	-	221
1982-1983	1.0	16.0	-	-	17.0	41	243	-	-	283
1983-1984	3.0	19.5	0.5	-	23.0	67	238	1	-	305
1984-1985	3.0	21.0	0.5	-	24.5	73	256	1	-	329
1985-1986	3.5	20.5	1.5	-	25.5	97	303	2	-	402
Romance Languages										
1981-1982	8.0	35.5	9.5	14.0	67.0	936	585	43	33	1,596
1982-1983	10.0	36.5	13.0	8.0	67.5	1,102	606	60	13	1,780
1983-1984	9.0	34.5	10.5	11.0	65.0	1,196	650	67	29	1,942
1984-1985	8.0	34.0	10.0	8.5	60.5	1,246	712	59	23	2,040
1985-1986	8.0	36.0	12.0	9.5	65.5	1,346	751	62	23	2,182

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Slavic and East European Studies										
1981-1982	5.0	24.0	5.0	4.5	38.5	83	90	13	12	197
1982-1983	5.0	24.0	6.5	4.5	40.0	103	112	19	9	242
1983-1984	5.0	22.5	5.5	5.0	38.0	108	115	16	14	253
1984-1985	5.0	26.5	3.0	4.5	39.0	95	156	10	12	272
1985-1986	5.0	23.5	3.5	5.5	37.5	96	132	7	9	243
Sociology										
1981-1982	1.0	47.5	12.0	2.5	63.0	877	3,048	93	11	4,029
1982-1983	1.0	49.0	13.0	4.0	67.0	955	3,561	79	13	4,607
1983-1984	1.0	48.0	14.5	2.5	66.0	1,076	4,357	77	8	5,517
1984-1985	1.0	49.5	13.5	3.5	67.5	997	5,024	70	15	6,105
1985-1986	1.0	49.0	12.0	2.5	64.5	1,055	4,511	71	13	5,650
ARTS										
1981-1982	93.0	515.5	143.0	72.0	823.5	14,475	13,487	726	217	28,905
1982-1983	91.5	534.0	149.0	74.0	848.5	15,523	15,691	771	182	32,167
1983-1984	92.5	518.5	139.5	74.5	825.0	15,000	16,457	860	223	32,539
1984-1985	91.0	530.5	152.0	66.0	839.5	13,760	18,358	842	232	33,191
1985-1986	90.5	532.0	155.0	71.0	848.5	13,814	18,628	836	246	33,523
BUSINESS										
1981-1982	2.0	65.5	18.0	7.0	92.5	547	4,688	180	27	5,442
1982-1983	2.0	66.0	16.5	-	84.5	526	5,162	180	-	5,868
1983-1984	2.0	67.5	21.5	-	91.0	443	5,367	227	-	6,036
1984-1985	2.0	65.5	20.5	-	88.0	410	5,216	268	-	5,893
1985-1986	2.0	64.0	20.0	5.0	91.0	457	5,000	270	19	5,746
Dental Health Care										
1981-1982	3.5	13.5	-	-	17.0	144	653	-	-	797
1982-1983	3.0	14.0	-	-	17.0	125	648	-	-	773
1983-1984	3.5	18.5	-	-	22.0	134	761	-	-	895
1984-1985	3.5	18.5	-	-	22.0	135	788	-	-	923
1985-1986	3.5	20.5	-	-	24.0	143	935	-	-	1,078
Oral Biology										
1981-1982	1.5	7.0	0.5	-	9.0	64	338	1	-	402
1982-1983	2.0	8.0	1.0	-	11.0	83	382	2	-	467
1983-1984	2.0	8.0	0.5	-	10.5	80	378	1	-	459
1984-1985	2.5	7.5	1.0	-	11.0	100	355	2	-	457
1985-1986	2.5	7.0	1.0	1.0	11.5	105	331	2	1	439
Restorative Dentistry										
1981-1982	0.5	25.0	-	-	25.5	21	1,231	-	-	1,252
1982-1983	0.5	25.0	-	-	25.5	21	1,171	-	-	1,192
1983-1984	-	24.5	-	-	24.5	-	1,174	-	-	1,174
1984-1985	-	25.5	-	-	25.5	-	1,198	-	-	1,198
1985-1986	-	23.5	1.0	-	24.5	-	1,102	4	-	1,106

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Stomatology										
1981-1982	0.5	33.0	4.0	2.0	39.5	21	1,605	9	4	1,639
1982-1983	1.0	32.0	5.0	3.0	41.0	42	1,534	14	6	1,596
1983-1984	1.0	32.0	3.5	3.0	39.5	40	1,490	8	6	1,543
1984-1985	1.0	32.0	4.5	3.0	40.5	38	1,463	10	8	1,518
1985-1986	1.0	32.0	6.5	7.0	46.5	42	1,474	13	15	1,544
DENTISTRY										
1981-1982	6.0	78.5	4.5	2.0	91.0	250	3,826	10	4	4,089
1982-1983	6.5	79.0	6.0	3.0	94.5	271	3,735	16	6	4,027
1983-1984	6.5	83.0	4.0	3.0	96.5	254	3,802	9	6	4,071
1984-1985	7.0	83.5	5.5	3.0	99.0	273	3,802	12	8	4,095
1985-1986	7.0	83.0	8.5	8.0	106.5	290	3,841	19	16	4,166
Educational Administration										
1981-1982	-	2.0	22.0	9.5	33.5	-	535	366	97	998
1982-1983	-	1.0	21.0	7.0	29.0	-	345	425	64	834
1983-1984	-	1.0	20.5	7.0	28.5	-	364	353	71	787
1984-1985	-	1.0	18.0	8.5	27.5	-	393	297	92	782
1985-1986	-	1.0	18.5	8.5	28.0	-	459	332	92	882
Educational Foundations										
1981-1982	1.0	19.0	12.0	5.5	37.5	311	825	92	8	1,235
1982-1983	1.0	17.5	12.5	11.5	42.5	370	914	120	18	1,421
1983-1984	1.0	15.5	12.5	11.0	40.0	363	974	77	29	1,443
1984-1985	1.0	14.5	13.0	12.5	41.0	324	1,035	113	23	1,494
1985-1986	1.0	15.5	11.5	11.0	39.0	271	995	105	20	1,390
Educational Psychology										
1981-1982	2.5	18.5	21.5	6.0	48.5	573	1,226	450	59	2,308
1982-1983	2.5	17.5	25.5	5.0	50.5	591	1,205	519	50	2,364
1983-1984	2.5	21.5	26.5	7.0	57.5	541	1,458	478	71	2,547
1984-1985	2.5	22.5	26.5	7.0	58.5	435	1,559	475	60	2,528
1985-1986	2.5	24.0	27.5	7.0	61.0	388	1,444	485	63	2,379
Elementary Education										
1981-1982	6.5	28.5	17.0	6.5	58.5	317	906	134	31	1,387
1982-1983	3.0	27.0	14.5	3.5	48.0	297	1,010	145	18	1,469
1983-1984	3.0	26.0	13.5	4.5	47.0	296	1,109	153	17	1,574
1984-1985	2.5	26.5	14.5	7.0	50.5	279	1,151	167	41	1,638
1985-1986	2.5	24.0	14.0	7.0	47.5	236	1,121	142	28	1,526
Field Experiences - Practicum										
1981-1982	2.5	13.0	-	-	15.5	476	1,485	-	-	1,961
1982-1983	2.0	13.0	-	-	15.0	465	1,375	-	-	1,839
1983-1984	1.0	13.5	-	-	14.5	454	1,325	-	-	1,779
1984-1985	1.0	12.5	-	-	13.5	314	1,420	-	-	1,733
1985-1986	1.0	12.0	-	-	13.0	293	1,468	-	-	1,760

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Industrial and Vocational Education										
1981-1982	3.0	10.0	5.0	1.0	19.0	33	310	66	13	421
1982-1983	3.0	11.0	5.0	-	19.0	58	348	77	-	483
1983-1984	3.0	11.0	5.0	-	19.0	73	232	66	-	371
1984-1985	3.0	11.0	4.0	-	18.0	102	241	27	-	370
1985-1986	3.0	11.5	4.5	-	19.0	76	330	36	-	442
Secondary Education										
1981-1982	-	33.5	6.5	4.5	44.5	-	842	90	44	975
1982-1983	-	31.5	7.0	4.0	42.5	-	874	106	30	1,010
1983-1984	-	33.5	7.5	3.5	44.5	-	956	135	45	1,135
1984-1985	-	33.5	8.0	6.0	47.5	-	1,042	134	68	1,244
1985-1986	-	35.0	8.5	7.0	50.5	-	1,067	117	48	1,231
EDUCATION										
1981-1982	15.5	124.5	84.0	33.0	257.0	1,709	6,127	1,197	251	9,284
1982-1983	11.5	118.5	85.5	31.0	246.5	1,780	6,070	1,391	179	9,419
1983-1984	10.5	122.0	85.5	33.0	251.0	1,726	6,418	1,260	232	9,635
1984-1985	10.0	121.5	84.0	41.0	256.5	1,452	6,840	1,213	283	9,788
1985-1986	10.0	123.0	84.5	40.5	258.0	1,263	6,882	1,216	250	9,609
Dean of Engineering										
1981-1982	0.5	1.0	0.5	-	2.0	273	59	168	-	499
1982-1983	0.5	1.0	0.5	-	2.0	275	64	156	-	495
1983-1984	0.5	1.5	0.5	-	2.5	264	132	189	-	584
1984-1985	0.5	1.0	0.5	-	2.0	252	86	195	-	533
1985-1986	0.5	1.0	0.5	-	2.0	243	82	213	-	537
Dean of Engineering (Coop Courses)										
1984-1985	-	0.5	-	-	0.5	-	60	-	-	60
1985-1986	-	0.5	-	-	0.5	-	88	-	-	88
Chemical Engineering										
1981-1982	-	7.0	9.0	7.0	23.0	-	520	253	46	818
1982-1983	-	8.5	9.5	5.5	23.5	-	564	347	54	964
1983-1984	-	8.5	9.5	6.5	24.5	-	523	323	70	915
1984-1985	-	10.5	13.0	6.5	30.0	-	545	257	45	847
1985-1986	-	10.0	12.0	7.0	29.0	-	580	271	60	911
Civil Engineering										
1981-1982	2.0	10.0	8.5	21.5	42.0	533	915	377	256	2,081
1982-1983	2.0	9.5	8.5	22.5	42.5	560	954	332	354	2,199
1983-1984	2.0	12.5	8.5	23.5	46.5	482	921	396	316	2,114
1984-1985	2.0	15.5	8.5	24.5	50.5	472	1,027	288	234	2,021
1985-1986	2.0	15.0	8.5	26.0	51.5	524	939	352	237	2,052

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Electrical Engineering										
1981-1982	-	11.0	15.0	12.5	38.5	-	1,059	447	46	1,552
1982-1983	-	11.5	16.0	11.5	39.0	-	1,184	414	73	1,670
1983-1984	-	14.5	17.5	10.5	42.5	-	1,418	604	81	2,103
1984-1985	-	13.5	17.0	11.0	41.5	-	1,366	655	112	2,133
1985-1986	-	14.5	18.0	14.0	46.5	-	1,480	690	93	2,263
Mechanical Engineering										
1981-1982	1.0	10.0	8.0	9.5	28.5	334	648	357	75	1,413
1982-1983	1.0	11.5	10.0	6.5	29.0	338	743	316	99	1,495
1983-1984	1.0	11.5	10.0	10.0	32.5	336	834	405	80	1,654
1984-1985	1.0	11.5	10.0	7.5	30.0	322	818	477	59	1,676
1985-1986	1.0	13.0	9.0	8.5	31.5	238	894	423	48	1,602
Mineral Engineering										
1981-1982	-	11.5	17.0	12.5	41.0	-	410	376	63	849
1982-1983	-	12.0	15.0	15.5	42.5	-	464	338	65	866
1983-1984	-	10.0	18.5	16.5	45.0	-	489	392	56	936
1984-1985	-	10.5	16.5	15.0	42.0	-	482	431	71	983
1985-1986	-	10.5	19.0	17.0	46.5	-	469	459	60	987
ENGINEERING										
1981-1982	3.5	50.5	58.0	63.0	175.0	1,139	3,609	1,978	485	7,211
1982-1983	3.5	54.0	59.5	61.5	178.5	1,173	3,971	1,901	643	7,688
1983-1984	3.5	58.5	64.5	67.0	193.5	1,082	4,315	2,307	602	8,305
1984-1985	3.5	63.0	65.5	64.5	196.5	1,046	4,381	2,303	521	8,251
1985-1986	3.5	64.5	67.0	72.5	207.5	1,004	4,531	2,407	496	8,438
HOME ECONOMICS										
1981-1982	3.0	26.0	11.0	5.5	45.5	192	906	86	22	1,205
1982-1983	3.0	28.0	10.0	4.0	45.0	223	898	75	18	1,214
1983-1984	3.0	29.5	9.5	4.5	46.5	248	1,050	90	29	1,417
1984-1985	3.5	26.5	10.5	6.0	46.5	200	1,108	83	32	1,422
1985-1986	3.5	26.5	11.0	5.0	46.0	184	1,192	124	19	1,519
Community Development										
1981-1982	-	-	2.0	2.0	4.0	-	-	10	12	22
1982-1983	-	-	1.0	1.0	2.0	-	-	2	6	8
INTERDISCIPLINARY RESEARCH UNITS										
1981-1982	-	-	2.0	2.0	4.0	-	-	10	12	22
1982-1983	-	-	1.0	1.0	2.0	-	-	2	6	8
LAW										
1981-1982	-	12.5	17.5	8.5	38.5	-	1,596	1,374	326	3,296
1982-1983	-	13.0	20.5	8.0	41.5	-	1,595	1,315	312	3,222
1983-1984	-	13.0	20.5	9.0	42.5	-	1,562	1,357	327	3,245
1984-1985	-	13.0	18.5	9.0	40.5	-	1,533	1,319	317	3,169
1985-1986	-	13.0	19.0	8.0	40.0	-	1,569	1,273	281	3,122

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
LIBRARY SCIENCE										
1981-1982	-	12.0	8.5	1.0	21.5	-	275	69	14	358
1982-1983	-	10.0	8.0	-	18.0	-	268	124	-	392
1983-1984	-	11.5	5.5	-	17.0	-	248	44	-	292
1984-1985	-	2.5	15.0	-	17.5	-	84	193	-	277
1985-1986	-	2.5	14.0	-	16.5	-	61	214	-	275
Dean of Medicine										
1981-1982	-	1.0	-	-	1.0	-	115	-	-	115
1982-1983	-	1.0	0.5	-	1.5	-	116	3	-	119
1983-1984	-	1.0	0.5	-	1.5	-	114	1	-	115
1984-1985	-	1.0	0.5	-	1.5	-	114	4	-	117
1985-1986	-	1.0	0.5	-	1.5	-	118	2	-	120
Anatomy										
1981-1982	-	5.0	-	3.0	8.0	-	479	-	11	490
1982-1983	0.5	4.0	-	4.5	9.0	71	368	-	11	450
1983-1984	0.5	5.0	-	4.5	10.0	47	482	-	14	543
1984-1985	0.5	5.0	-	4.0	9.5	65	476	-	9	549
1985-1986	0.5	5.0	-	4.5	10.0	57	481	-	8	545
Applied Sciences in Medicine										
1983-1984	-	-	1.0	-	1.0	-	-	1	-	1
1984-1985	-	0.5	1.0	-	1.5	-	2	9	-	11
1985-1986	-	0.5	0.5	1.0	2.0	-	2	3	3	8
Biochemistry										
1981-1982	-	3.0	3.0	5.0	11.0	-	427	50	21	498
1982-1983	-	3.0	2.0	5.0	10.0	-	403	46	15	464
1983-1984	-	3.0	3.0	4.0	10.0	-	451	50	18	518
1984-1985	-	3.5	3.0	4.0	10.5	-	508	66	14	588
1985-1986	-	3.0	3.0	5.5	11.5	-	554	67	15	636
Community Medicine										
1981-1982	-	2.0	-	-	2.0	-	235	-	-	235
Health Serv. Admin. & Community Med.										
1981-1982	-	7.0	5.0	3.5	15.5	-	127	32	23	181
1982-1983	-	10.0	5.5	2.0	17.5	-	474	60	19	552
1983-1984	-	10.0	4.5	2.0	16.5	-	462	44	13	519
1984-1985	-	11.0	6.0	2.0	19.0	-	489	48	9	546
1985-1986	-	10.5	5.0	2.0	17.5	-	441	48	13	501
Immunology										
1981-1982	-	0.5	0.5	-	1.0	-	59	6	-	65
1982-1983	-	0.5	0.5	-	1.0	-	59	5	-	64
1983-1984	-	0.5	1.0	-	1.5	-	59	11	-	70
1984-1985	-	0.5	0.5	-	1.0	-	57	3	-	60
1985-1986	-	0.5	1.0	-	1.5	-	58	15	-	73

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Medical Microbiology & Infectious Dis.										
1981-1982	1.0	3.5	4.0	-	8.5	2	204	20	-	225
1982-1983	1.0	3.0	5.0	-	9.0	3	194	20	-	217
1983-1984	2.0	3.5	4.0	-	9.5	93	221	17	-	330
1984-1985	1.5	4.0	3.5	-	9.0	57	227	14	-	297
1985-1986	1.0	5.5	3.0	-	9.5	59	250	20	-	328
Medicine										
1981-1982	-	1.0	0.5	0.5	2.0	-	119	1	8	127
1982-1983	-	4.5	2.0	0.5	7.0	-	528	5	6	538
1983-1984	-	4.5	3.0	0.5	8.0	-	519	7	9	534
1984-1985	-	4.5	1.5	0.5	6.5	-	515	4	7	525
1985-1986	-	4.5	2.5	-	7.0	-	511	17	-	527
Medicine Phase III										
1981-1982	-	13.0	-	-	13.0	-	1,599	-	-	1,599
1982-1983	-	13.0	-	-	13.0	-	1,521	-	-	1,521
1983-1984	-	13.0	-	-	13.0	-	1,495	-	-	1,495
1984-1985	-	13.0	-	-	13.0	-	1,494	-	-	1,494
1985-1986	-	13.0	-	-	13.0	-	1,456	-	-	1,456
Obstetrics and Gynaecology										
1982-1983	-	1.5	-	-	1.5	-	177	-	-	177
1983-1984	-	1.5	-	-	1.5	-	173	-	-	173
1984-1985	-	1.5	-	-	1.5	-	173	-	-	173
1985-1986	-	1.5	-	-	1.5	-	168	-	-	168
Paediatrics										
1982-1983	-	1.0	0.5	-	1.5	-	118	1	-	119
1983-1984	-	1.0	0.5	-	1.5	-	115	2	-	117
1984-1985	-	1.0	0.5	-	1.5	-	115	8	-	123
1985-1986	-	1.0	0.5	-	1.5	-	112	5	-	117
Pathology										
1981-1982	1.0	6.5	2.5	-	10.0	27	287	16	-	330
1982-1983	1.0	7.0	3.0	-	11.0	25	350	12	-	387
1983-1984	1.0	6.5	3.5	-	11.0	29	342	17	-	344
1984-1985	1.0	7.0	2.5	-	10.5	30	355	10	-	395
1985-1986	1.0	6.5	3.0	-	10.5	30	361	13	-	403
Physical Medicine and Rehabilitation										
1982-1983	-	0.5	-	-	0.5	-	57	-	-	57
1983-1984	-	0.5	-	-	0.5	-	57	-	-	57
1984-1985	-	0.5	-	-	0.5	-	58	-	-	58
1985-1986	-	0.5	-	-	0.5	-	56	-	-	56

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Pharmacology										
1981-1982	0.5	5.5	1.5	1.5	9.0	38	402	6	11	456
1982-1983	0.5	5.5	1.5	1.0	8.5	83	399	7	12	500
1983-1984	0.5	6.5	2.0	1.0	10.0	93	420	12	14	538
1984-1985	0.5	6.5	1.5	1.5	10.0	83	451	8	19	559
1985-1986	0.5	10.0	2.0	1.0	13.5	99	510	14	19	641
Physiology										
1981-1982	2.0	4.0	2.5	-	8.5	234	329	6	-	569
1982-1983	2.0	3.5	3.0	-	8.5	195	307	10	-	512
1983-1984	2.0	4.5	1.5	-	8.0	215	382	5	-	601
1984-1985	2.0	4.5	2.5	-	9.0	213	412	6	-	631
1985-1986	2.0	4.5	1.0	-	7.5	207	485	2	-	693
Psychiatry										
1981-1982	-	1.0	-	-	1.0	-	116	-	-	116
1982-1983	-	2.0	-	-	2.0	-	234	-	-	234
1983-1984	-	2.0	0.5	-	2.5	-	229	2	-	230
1984-1985	-	2.0	0.5	-	2.5	-	229	3	-	232
1985-1986	-	2.0	1.0	-	3.0	-	230	8	-	238
Radiology and Diagnostic Imaging										
1982-1983	-	1.0	-	-	1.0	-	122	-	-	122
1983-1984	-	1.0	-	-	1.0	-	115	-	-	115
1984-1985	-	1.0	-	-	1.0	-	115	-	-	115
1985-1986	-	1.0	-	-	1.0	-	112	-	-	112
Surgery										
1981-1982	-	-	2.0	1.0	3.0	-	-	13	6	18
1982-1983	-	1.5	1.5	1.0	4.0	-	177	15	11	202
1983-1984	-	1.5	1.5	1.0	4.0	-	173	11	10	193
1984-1985	-	1.5	1.5	1.0	4.0	-	172	15	11	197
1985-1986	-	1.5	2.5	1.0	5.0	-	168	14	8	189
MEDICINE										
1981-1982	4.5	53.0	21.5	14.5	93.5	300	4,496	148	78	5,022
1982-1983	5.0	51.5	25.0	14.0	95.5	377	4,300	181	72	4,929
1983-1984	6.0	55.5	26.5	13.0	101.0	475	4,655	177	77	5,340
1984-1985	5.5	57.5	25.0	13.0	101.0	446	4,693	196	67	5,401
1985-1986	5.0	61.0	25.5	15.0	106.5	450	4,837	225	64	5,575
NURSING										
1981-1982	1.0	14.5	3.0	-	18.5	55	808	24	-	887
1982-1983	2.0	16.0	3.5	-	21.5	159	884	20	-	1,063
1983-1984	2.0	16.5	3.0	-	21.5	180	893	35	-	1,107
1984-1985	2.0	14.5	3.5	0.5	20.5	185	888	27	1	1,100
1985-1986	2.0	15.5	3.5	-	21.0	160	1,029	34	-	1,222

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
PHARMACY AND PHARMACEUTICAL SCIENCES										
1981-1982	1.0	14.5	4.5	3.5	23.5	112	1,014	61	33	1,219
1982-1983	1.0	16.0	4.0	4.0	25.0	100	1,046	104	31	1,281
1983-1984	1.0	14.5	5.0	5.0	25.5	120	947	89	53	1,208
1984-1985	1.0	14.5	6.5	5.0	27.0	110	893	83	60	1,145
1985-1986	1.0	16.5	4.5	4.5	26.5	113	1,193	42	60	1,406
Movement Education										
1981-1982	3.0	8.0	1.0	-	12.0	280	204	3	-	487
1982-1983	3.0	7.5	-	-	10.5	392	203	-	-	595
Physical Education and Sport Studies										
1981-1982	24.5	31.5	8.5	6.0	70.5	1,560	922	66	16	2,563
1982-1983	26.0	31.5	7.0	3.5	68.0	1,660	1,022	41	9	2,731
1983-1984	31.0	39.5	7.5	3.0	81.0	2,059	1,271	41	9	3,379
1984-1985	31.5	40.5	12.0	4.5	88.5	2,073	1,235	100	21	3,428
1985-1986	29.5	40.0	10.0	3.0	82.5	2,079	1,312	79	11	3,480
Recreation and Leisure Studies										
1981-1982	2.0	17.0	3.0	-	22.0	43	415	13	-	470
1982-1983	1.5	16.5	4.0	-	22.0	63	454	13	-	530
1983-1984	1.5	16.0	3.5	-	21.0	65	454	16	-	535
1984-1985	1.5	17.5	3.0	-	22.0	61	430	16	-	507
1985-1986	1.5	18.5	3.5	-	23.5	82	505	20	-	606
PHYSICAL EDUCATION AND RECREATION										
1981-1982	29.5	56.5	12.5	6.0	104.5	1,882	1,540	81	16	3,519
1982-1983	30.5	55.5	11.0	3.5	100.5	2,115	1,679	54	9	3,856
1983-1984	32.5	55.5	11.0	3.0	102.0	2,124	1,724	57	9	3,913
1984-1985	33.0	58.0	15.0	4.5	110.5	2,133	1,665	116	21	3,934
1985-1986	31.0	58.5	13.5	3.0	106.0	2,160	1,817	99	11	4,086
Occupational Therapy										
1981-1982	3.0	16.0	-	-	19.0	113	551	-	-	664
1982-1983	3.0	15.5	-	-	18.5	126	600	-	-	725
1983-1984	3.0	15.0	-	-	18.0	141	575	-	-	716
1984-1985	3.5	15.0	0.5	-	19.0	163	668	1	-	831
1985-1986	3.5	11.0	-	-	14.5	183	522	-	-	704
Physical Therapy										
1981-1982	2.5	15.0	4.5	-	22.0	103	393	8	-	503
1982-1983	3.5	16.0	5.0	-	24.5	151	445	19	-	614
1983-1984	3.5	16.0	3.0	-	22.5	151	467	10	-	628
1984-1985	3.5	16.0	4.5	-	24.0	156	501	11	-	667
1985-1986	3.0	15.5	2.5	-	21.0	130	477	5	-	611

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FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Speech Pathology and Audiology										
1981-1982	1.0	12.0	-	-	13.0	57	255	-	-	312
1982-1983	1.0	14.5	-	-	15.5	46	294	-	-	339
1983-1984	1.5	15.0	-	-	16.5	57	324	-	-	380
1984-1985	1.0	15.5	-	-	16.5	65	380	-	-	445
1985-1986	1.0	15.5	-	-	16.5	73	370	-	-	443
REHABILITATION MEDICINE										
1981-1982	6.5	43.0	4.5	-	54.0	273	1,198	8	-	1,479
1982-1983	7.5	46.0	5.0	-	58.5	322	1,338	19	-	1,678
1983-1984	8.0	46.0	3.0	-	57.0	349	1,366	10	-	1,724
1984-1985	8.0	46.5	5.0	-	59.5	383	1,548	12	-	1,943
1985-1986	7.5	42.0	2.5	-	52.0	385	1,368	5	-	1,758
SAINT-JEAN										
1981-1982	42.0	43.0	-	-	85.0	519	414	-	-	933
1982-1983	40.5	36.5	-	-	77.0	606	453	-	-	1,058
1983-1984	39.5	43.5	-	-	83.0	568	432	-	-	999
1984-1985	40.0	43.5	-	-	83.5	591	457	-	-	1,047
1985-1986	35.5	42.0	-	-	77.5	619	500	-	-	1,119
Botany										
1981-1982	2.0	9.5	1.5	-	13.0	506	166	4	-	675
1982-1983	2.0	9.5	2.0	-	13.5	587	117	8	-	712
1983-1984	1.0	13.0	1.5	-	15.5	306	161	6	-	465
1984-1985	1.0	10.5	1.0	-	12.5	326	236	8	-	570
1985-1986	1.5	11.5	-	-	13.0	258	252	-	-	510
Chemistry										
1981-1982	5.5	9.5	10.0	4.5	29.5	2,020	757	93	224	3,093
1982-1983	5.5	10.0	10.5	5.0	31.0	2,227	838	112	251	3,427
1983-1984	4.5	11.0	8.5	4.0	28.0	2,356	904	131	276	3,666
1984-1985	4.5	11.0	11.0	5.5	32.0	2,355	1,057	121	303	3,835
1985-1986	4.5	11.0	10.0	3.5	29.0	2,314	1,047	79	292	3,732
Computing Science										
1981-1982	2.5	14.5	10.0	2.5	29.5	561	1,547	129	12	2,248
1982-1983	2.0	14.5	7.0	1.0	24.5	527	1,371	112	4	2,013
1983-1984	3.0	14.0	9.0	1.0	27.0	770	1,554	143	6	2,473
1984-1985	5.0	20.0	9.0	1.5	35.5	888	1,663	97	8	2,654
1985-1986	5.0	22.5	7.5	0.5	35.5	773	1,553	82	5	2,413
Genetics										
1981-1982	1.0	7.0	3.0	1.0	12.0	298	303	12	19	632
1982-1983	1.0	7.5	3.5	1.0	13.0	348	346	16	19	728
1983-1984	1.0	7.5	4.0	1.0	13.5	412	347	17	16	791
1984-1985	1.5	6.0	4.5	1.0	13.0	428	382	20	14	843
1985-1986	1.5	7.0	4.5	1.0	14.0	430	469	29	21	949

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Geography										
1981-1982	5.0	29.5	15.5	2.0	52.0	736	668	73	6	1,481
1982-1983	3.5	30.5	18.5	2.5	55.0	737	867	102	6	1,711
1983-1984	4.0	31.0	19.0	1.5	55.5	733	982	110	4	1,828
1984-1985	4.0	28.5	18.0	2.0	52.5	729	948	108	6	1,791
1985-1986	4.0	27.5	19.5	2.5	53.5	719	865	116	9	1,709
Geology										
1981-1982	1.0	17.0	9.0	7.5	34.5	244	926	189	37	1,394
1982-1983	1.0	18.0	8.5	8.5	36.0	185	931	224	41	1,380
1983-1984	1.0	18.0	10.5	9.5	39.0	197	942	304	81	1,523
1984-1985	1.0	16.5	9.0	8.5	35.0	140	799	263	43	1,245
1985-1986	1.0	16.0	9.5	9.5	36.0	155	749	243	47	1,193
Introductory Biology Program										
1981-1982	5.0	1.0	-	-	6.0	1,309	72	-	-	1,381
1982-1983	5.0	1.0	-	-	6.0	1,523	101	-	-	1,624
1983-1984	5.0	1.0	-	-	6.0	1,518	172	-	-	1,690
Linguistics										
1981-1982	1.0	7.5	5.0	2.5	16.0	35	163	22	8	227
1982-1983	1.5	7.0	3.5	3.0	15.0	69	233	14	9	325
1983-1984	1.5	7.5	5.5	3.0	17.5	83	239	18	6	345
1984-1985	1.5	7.5	4.0	1.0	14.0	76	297	13	1	387
1985-1986	1.5	10.5	2.5	1.0	15.5	96	311	7	2	415
Mathematics										
1981-1982	15.0	26.5	7.0	4.5	53.0	3,613	1,689	29	12	5,342
1982-1983	15.0	27.0	4.0	2.0	48.0	3,623	2,136	15	5	5,778
1983-1984	13.5	29.0	8.0	3.0	53.5	3,314	2,296	33	8	5,651
1984-1985	11.5	28.0	7.0	3.5	50.0	2,747	2,210	26	8	4,990
1985-1986	13.0	27.0	7.5	4.5	52.0	2,720	2,029	58	13	4,819
Microbiology										
1981-1982	0.5	8.5	3.0	-	12.0	13	356	16	-	385
1982-1983	-	9.0	2.5	-	11.5	-	416	6	-	422
1983-1984	-	6.5	1.5	-	8.0	-	472	14	-	485
1984-1985	-	8.5	2.0	-	10.5	-	580	10	-	590
1985-1986	-	6.5	2.5	-	9.0	-	571	10	-	581
Physics										
1981-1982	8.5	22.0	8.0	9.0	47.5	1,730	767	71	47	2,615
1982-1983	7.5	19.0	8.0	6.0	40.5	1,954	865	87	42	2,948
1983-1984	8.0	17.5	7.0	11.5	44.0	2,062	1,035	95	85	3,277
1984-1985	7.0	18.0	10.0	10.0	45.0	1,680	1,043	133	62	2,918
1985-1986	6.5	18.5	8.5	8.5	42.0	1,565	982	117	60	2,724

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Psychology (in Science)										
1983-1984	1.0	14.0	5.0	0.5	20.5	1,394	998	34	2	2,428
1984-1985	1.0	15.0	3.5	-	19.5	1,276	1,297	37	-	2,609
1985-1986	1.0	14.0	4.5	0.5	20.0	1,304	1,347	21	2	2,673
Statistics and Applied Probability										
1981-1982	2.0	8.0	4.5	-	14.5	512	181	21	-	714
1982-1983	2.0	9.0	4.0	-	15.0	492	366	19	-	877
1983-1984	2.0	9.5	3.5	1.0	16.0	639	546	12	2	1,199
1984-1985	2.0	9.5	2.5	0.5	14.5	632	596	7	1	1,236
1985-1986	2.0	9.5	3.5	1.0	16.0	634	648	11	2	1,294
Zoology										
1981-1982	3.0	17.0	5.5	1.0	26.5	663	489	43	4	1,198
1982-1983	2.5	18.5	3.0	1.0	25.5	765	608	31	5	1,408
1983-1984	3.0	17.5	5.0	1.5	27.0	1,082	703	36	2	1,823
1984-1985	2.5	20.0	4.0	3.0	29.5	985	856	46	11	1,898
1985-1986	2.5	20.0	5.0	2.5	30.0	1,213	835	44	19	2,110
SCIENCE										
1981-1982	47.0	176.5	82.0	34.5	340.0	10,928	8,008	700	367	20,002
1982-1983	44.0	179.5	75.0	30.0	328.5	11,511	9,092	744	380	21,726
1983-1984	44.5	196.0	88.0	37.5	366.0	13,262	11,254	951	486	25,952
1984-1985	42.5	199.0	85.5	36.5	363.5	12,260	11,962	887	455	25,562
1985-1986	44.0	201.5	85.0	35.0	365.5	12,179	11,656	816	470	25,120
TOTAL WINTER SESSION ON-CAMPUS										
1981-1982	263.5	1,374.5	506.5	266.5	2,411.0	32,740	53,660	6,823	1,981	95,204
1982-1983	257.0	1,389.0	515.5	245.5	2,407.0	35,064	57,708	7,081	1,986	101,839
1983-1984	259.5	1,415.5	521.0	263.5	2,459.5	36,403	62,199	7,638	2,212	108,407
1984-1985	257.0	1,425.0	541.5	264.0	2,487.5	33,757	65,402	7,753	2,188	109,099
1985-1986	249.5	1,428.5	544.5	283.0	2,505.5	33,490	66,080	7,785	2,136	109,491
Off-Campus Session										
1981-1982	2.0	12.0	7.0	-	21.0	100	181	78	-	358
1982-1983	2.0	9.0	5.5	-	16.5	58	98	119	-	275
1983-1984	4.5	7.0	9.5	-	21.0	275	165	114	-	554
1984-1985	8.0	9.0	7.0	-	24.0	397	259	64	-	719
1985-1986	6.5	12.5	4.0	-	23.0	353	425	40	-	818
Spring Session										
1981-1982	39.5	123.0	39.0	12.0	213.5	982	2,395	372	37	3,785
1982-1983	53.0	116.5	42.0	12.5	224.0	1,281	2,237	346	33	3,896
1983-1984	43.0	117.5	32.0	3.5	196.0	1,386	2,516	184	10	4,095
1984-1985	48.0	132.5	44.5	10.0	235.0	1,432	2,875	351	48	4,706
1985-1986	48.0	126.5	36.0	9.0	219.5	1,273	3,129	360	35	4,796

TABLE 4.1 NUMBER OF COURSES AND COURSE REGISTRATIONS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	NUMBER OF COURSES: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	NUMBER OF COURSE REGISTRATIONS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Summer Session										
1981-1982	37.5	94.5	37.0	14.0	183.0	779	1,500	411	43	2,732
1982-1983	33.0	94.0	38.5	10.0	175.5	791	1,644	473	20	2,926
1983-1984	35.0	106.5	32.0	5.5	179.0	781	1,796	403	16	2,995
1984-1985	31.5	106.5	36.5	6.0	180.5	709	1,920	398	35	3,060
1985-1986	29.5	98.5	33.5	7.0	168.5	595	1,886	389	22	2,891
TOTAL SPECIAL SESSIONS										
1981-1982	79.0	229.5	83.0	26.0	417.5	1,860	4,075	861	79	6,874
1982-1983	88.0	219.5	86.0	22.5	416.0	2,130	3,979	937	52	7,097
1983-1984	82.5	231.0	73.5	9.0	396.0	2,441	4,476	701	26	7,643
1984-1985	87.5	248.0	88.0	16.0	439.5	2,537	5,053	812	83	8,485
1985-1986	84.0	237.5	73.5	16.0	411.0	2,221	5,440	788	57	8,504
UNIVERSITY TOTAL -- TWELVE MONTHS										
1981-1982	342.5	1,604.0	589.5	292.5	2,828.5	34,600	57,735	7,684	2,060	102,078
1982-1983	345.0	1,608.5	601.5	268.0	2,823.0	37,194	61,687	8,018	2,038	108,935
1983-1984	342.0	1,646.5	594.5	272.5	2,855.5	38,843	66,675	8,339	2,238	116,050
1984-1985	344.5	1,673.0	629.5	280.0	2,927.0	36,294	70,455	8,565	2,271	117,583
1985-1986	333.5	1,666.0	618.0	299.0	2,916.5	35,711	71,519	8,573	2,193	117,995

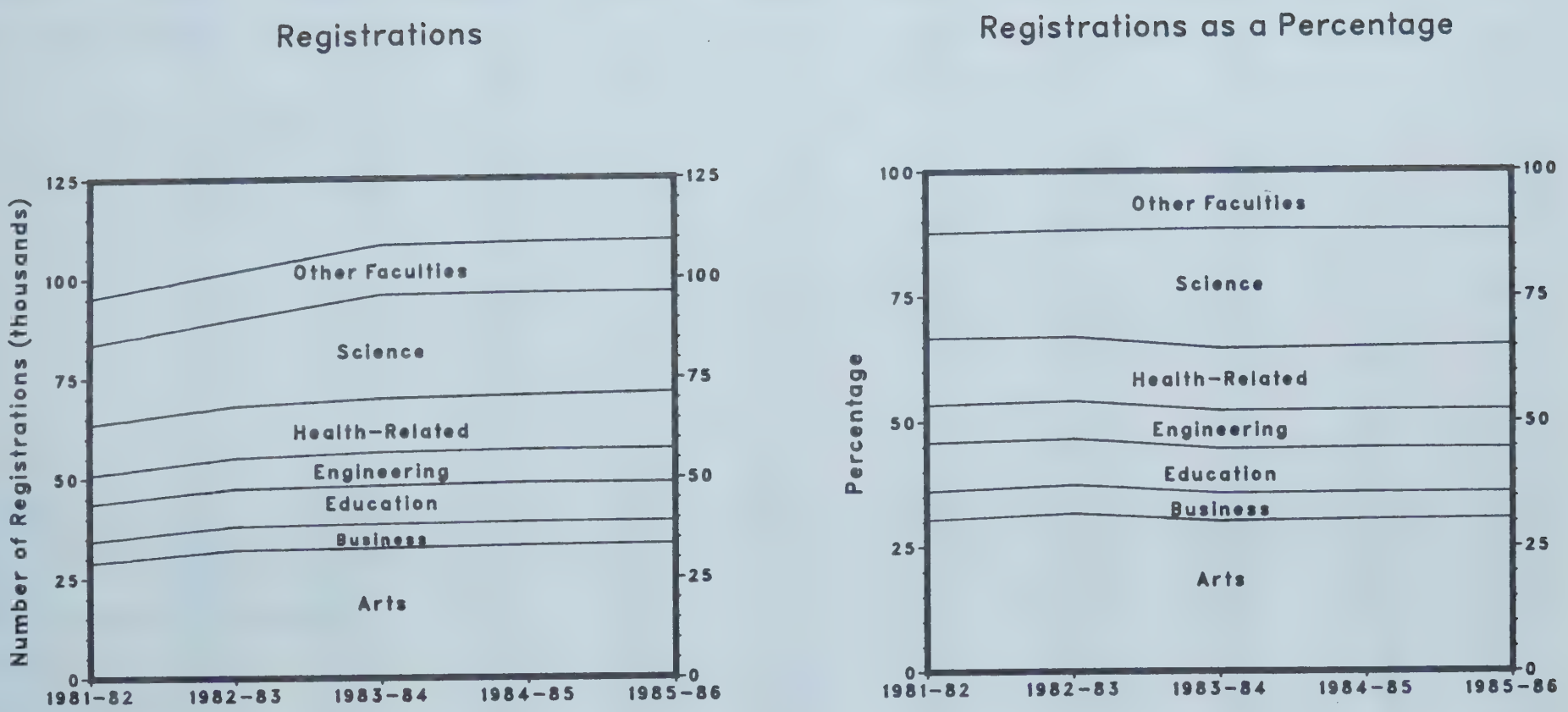

Figure 4.1.1 Course Registrations (average of two terms) in Winter Session by Faculty

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Dean of Agriculture and Forestry										
1981-1982	13.5	8.1	-	-	21.6	464	209	-	-	673
1982-1983	12.0	6.7	-	-	18.7	302	160	-	-	461
1983-1984	15.0	6.7	-	-	21.7	764	155	-	-	918
1984-1985	13.5	6.0	-	-	19.5	558	194	-	-	752
1985-1986	13.5	7.7	-	-	21.2	485	187	-	-	672
Agricultural Engineering										
1981-1982	11.0	64.0	11.5	8.5	95.0	188	628	69	13	898
1982-1983	10.0	60.5	16.0	3.5	90.0	163	562	83	16	823
1983-1984	11.0	62.0	13.5	5.0	91.5	166	687	73	22	947
1984-1985	10.0	54.5	12.3	6.5	83.3	205	834	140	25	1,202
1985-1986	9.0	57.5	16.5	5.0	88.0	111	899	114	19	1,143
Animal Science										
1981-1982	1.5	56.5	22.5	7.0	87.5	47	1,134	141	110	1,431
1982-1983	1.5	56.8	19.3	7.0	84.5	51	929	237	140	1,357
1983-1984	1.5	54.3	21.5	6.0	83.3	45	1,032	179	143	1,398
1984-1985	1.5	54.0	12.0	3.5	71.0	74	1,300	168	114	1,655
1985-1986	1.5	54.3	16.0	7.5	79.3	62	1,421	198	122	1,802
Entomology										
1981-1982	30.0	59.0	3.0	8.5	100.5	261	423	3	23	709
1982-1983	39.0	57.0	8.0	9.0	113.0	420	379	11	20	830
1983-1984	36.0	63.5	6.0	9.8	115.3	465	407	12	30	914
1984-1985	33.0	53.5	2.5	11.0	100.0	396	513	3	33	945
1985-1986	30.0	52.5	7.5	12.5	102.5	375	386	28	37	825
Food Science										
1981-1982	3.0	44.0	26.8	4.0	77.8	221	342	135	30	727
1982-1983	3.0	34.0	26.5	2.5	66.0	233	227	147	34	640
1983-1984	3.0	38.5	28.5	2.0	72.0	354	257	125	24	759
1984-1985	3.0	51.0	25.0	3.0	82.0	324	516	131	31	1,002
1985-1986	1.5	51.3	29.0	4.5	86.3	174	647	252	39	1,112
Forest Science										
1981-1982	1.5	102.3	27.0	1.5	132.3	20	1,666	148	21	1,854
1982-1983	1.5	95.5	27.3	2.0	126.3	32	1,767	98	21	1,918
1983-1984	1.5	93.5	23.0	1.5	119.5	33	1,965	114	28	2,139
1984-1985	1.5	93.5	23.0	1.5	119.5	35	2,208	105	17	2,365
1985-1986	10.5	97.0	14.0	1.5	123.0	339	2,281	57	15	2,691
Plant Science										
1981-1982	3.8	85.5	9.0	1.5	99.8	89	1,377	92	15	1,572
1982-1983	5.3	86.5	12.5	1.0	105.3	221	1,301	86	14	1,621
1983-1984	5.3	85.5	14.5	3.0	108.3	212	1,416	84	46	1,758
1984-1985	5.3	88.0	9.5	1.5	104.3	238	1,425	95	45	1,802
1985-1986	1.5	74.5	13.5	2.5	92.0	89	1,354	86	33	1,561

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Rural Economy										
1981-1982	1.5	60.5	21.5	4.0	87.5	17	1,002	84	20	1,123
1982-1983	1.5	62.5	23.0	2.5	89.5	11	1,064	92	11	1,176
1983-1984	-	62.5	18.0	2.0	82.5	-	1,203	89	16	1,307
1984-1985	-	63.5	23.5	2.5	89.5	-	1,299	159	31	1,489
1985-1986	-	61.0	22.0	1.0	84.0	-	1,345	155	17	1,516
Soil Science										
1981-1982	-	106.0	11.0	1.0	118.0	-	1,194	42	20	1,256
1982-1983	-	103.0	16.5	1.0	120.5	-	1,229	107	26	1,362
1983-1984	-	98.8	5.0	1.0	104.8	-	1,311	18	13	1,342
1984-1985	-	111.8	10.0	1.0	122.8	-	1,454	60	16	1,530
1985-1986	-	85.0	9.0	1.3	95.3	-	1,155	63	31	1,249
AGRICULTURE AND FORESTRY										
1981-1982	65.8	585.8	132.3	36.0	819.8	1,304	7,974	714	250	10,241
1982-1983	73.8	562.4	149.0	28.5	813.7	1,431	7,615	859	281	10,185
1983-1984	73.3	565.3	130.0	30.3	798.8	2,039	8,431	692	320	11,481
1984-1985	67.8	575.8	117.8	30.5	791.8	1,828	9,742	860	311	12,741
1985-1986	67.5	540.7	127.5	35.8	771.4	1,634	9,674	950	311	12,568
Anthropology										
1981-1982	12.0	99.8	23.0	8.0	142.8	647	1,983	141	35	2,805
1982-1983	16.5	113.5	22.5	-	152.5	759	2,247	71	-	3,077
1983-1984	18.0	114.5	18.5	3.0	154.0	815	2,466	83	9	3,372
1984-1985	22.5	117.8	20.5	-	160.8	815	2,987	89	-	3,890
1985-1986	30.0	138.8	18.5	-	187.3	1,127	3,352	73	-	4,552
Art and Design										
1981-1982	117.0	252.0	64.5	15.0	448.5	2,900	3,582	605	119	7,205
1982-1983	126.0	288.5	35.0	11.0	460.5	3,056	3,854	497	160	7,566
1983-1984	148.5	286.5	54.0	9.0	498.0	3,114	3,897	777	159	7,947
1984-1985	136.5	256.5	66.0	7.0	466.0	3,297	4,211	698	129	8,334
1985-1986	133.5	252.0	75.0	7.5	468.0	3,461	4,103	756	188	8,507
Arts Films										
1981-1982	-	12.0	-	-	12.0	-	618	-	-	618
1982-1983	-	13.5	-	-	13.5	-	852	-	-	852
1983-1984	-	15.0	-	-	15.0	-	1,017	-	-	1,017
1984-1985	-	15.0	-	-	15.0	-	1,176	-	-	1,176
1985-1986	-	17.5	-	-	17.5	-	1,386	-	-	1,386
Canadian Studies										
1981-1982	-	12.0	-	-	12.0	-	78	-	-	78
1982-1983	-	13.5	-	-	13.5	-	89	-	-	89
1983-1984	-	15.0	-	-	15.0	-	84	-	-	84
1984-1985	-	14.5	-	-	14.5	-	126	-	-	126
1985-1986	-	15.5	-	-	15.5	-	108	-	-	108

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Classics										
1981-1982	56.0	49.5	7.0	-	112.5	2,178	982	28	-	3,188
1982-1983	56.0	63.3	5.0	3.0	127.3	2,136	1,219	9	6	3,370
1983-1984	48.0	55.0	9.0	1.5	113.5	1,839	1,190	24	2	3,054
1984-1985	43.0	54.0	4.5	1.5	103.0	1,618	1,311	21	2	2,951
1985-1986	46.5	54.5	11.5	1.5	114.0	1,565	1,268	39	5	2,876
Comparative Literature										
1981-1982	6.0	16.5	13.5	6.5	42.5	107	155	63	30	354
1982-1983	9.0	21.0	13.5	8.5	52.0	188	194	99	24	504
1983-1984	6.0	20.0	15.0	5.5	46.5	140	233	140	21	533
1984-1985	6.0	22.0	16.0	8.0	52.0	135	282	102	41	560
1985-1986	6.0	24.0	15.0	9.3	54.3	122	341	102	46	610
Drama										
1981-1982	127.5	141.3	56.5	26.5	351.8	2,378	1,491	410	141	4,420
1982-1983	97.5	130.0	66.5	34.0	328.0	1,869	1,708	437	126	4,139
1983-1984	101.5	154.5	56.5	37.0	349.5	2,078	1,934	333	142	4,486
1984-1985	106.0	156.5	60.3	23.0	345.8	1,986	2,050	415	116	4,565
1985-1986	79.5	162.5	52.0	23.0	317.0	1,505	2,141	435	126	4,206
East Asian Languages and Literature										
1981-1982	40.0	80.0	-	-	120.0	308	510	-	-	818
1982-1983	38.0	88.0	-	-	126.0	308	797	-	-	1,105
1983-1984	52.0	82.3	-	-	134.3	402	792	-	-	1,193
1984-1985	61.0	91.3	3.0	-	155.3	508	917	3	-	1,428
1985-1986	51.5	99.5	1.5	-	152.5	588	1,096	2	-	1,685
Economics										
1981-1982	48.0	149.0	28.3	6.5	231.8	5,429	5,399	154	20	11,000
1982-1983	48.0	153.0	32.5	3.5	237.0	4,851	6,335	230	12	11,427
1983-1984	51.0	162.0	35.0	3.5	251.5	4,721	6,152	261	11	11,144
1984-1985	52.5	179.5	35.5	1.0	268.5	4,173	6,053	221	3	10,449
1985-1986	46.5	179.5	29.5	2.0	257.5	3,969	5,358	201	6	9,534
English										
1981-1982	417.5	189.5	29.3	25.3	661.5	11,267	3,559	132	90	15,048
1982-1983	446.0	211.0	47.5	27.0	731.5	12,180	4,571	252	102	17,104
1983-1984	454.0	219.5	48.0	32.8	754.3	13,302	5,143	254	161	18,859
1984-1985	396.0	227.5	53.5	33.0	710.0	10,917	5,286	302	209	16,713
1985-1986	373.5	260.0	52.0	32.8	718.3	11,061	5,768	217	235	17,280
Germanic Languages										
1981-1982	85.0	50.5	9.0	13.5	158.0	1,082	335	50	56	1,522
1982-1983	80.0	46.0	11.3	12.0	149.3	1,281	392	37	38	1,747
1983-1984	78.0	52.0	9.8	10.5	150.3	1,484	548	50	30	2,112
1984-1985	96.0	52.0	11.5	12.0	171.5	1,581	499	59	45	2,184
1985-1986	83.0	52.0	10.5	12.0	157.5	1,534	593	68	62	2,256

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	300-499	500-599	600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	300-499	500-599	600-999	TOTAL
History										
1981-1982	83.5	151.0	24.0	5.0	263.5	3,450	2,019	86	30	5,584
1982-1983	78.5	155.8	21.0	13.0	268.3	3,729	2,449	68	46	6,292
1983-1984	82.0	149.5	21.0	13.5	266.0	3,869	2,678	87	49	6,683
1984-1985	76.5	139.3	29.5	9.5	254.8	2,898	3,156	95	44	6,192
1985-1986	70.5	147.5	28.0	8.5	254.5	2,861	3,538	79	40	6,518
Music										
1981-1982	140.3	195.1	63.8	13.5	412.7	2,167	1,506	293	26	3,990
1982-1983	145.5	190.1	55.3	17.2	408.1	2,531	1,526	189	33	4,278
1983-1984	142.8	199.1	68.1	16.0	426.0	2,904	1,658	283	30	4,874
1984-1985	145.7	217.1	61.2	17.9	441.9	2,821	1,979	256	50	5,105
1985-1986	124.8	155.3	83.8	11.8	375.5	2,628	1,738	286	31	4,682
Philosophy										
1981-1982	49.5	64.8	23.8	-	138.0	1,539	933	83	-	2,555
1982-1983	45.0	64.8	20.5	1.0	131.3	1,904	1,063	70	3	3,039
1983-1984	54.0	67.5	17.8	-	139.3	2,190	1,303	62	-	3,555
1984-1985	54.0	82.5	22.5	-	159.0	2,018	1,500	102	-	3,620
1985-1986	58.5	75.8	24.0	-	158.3	2,052	1,601	83	-	3,736
Political Science										
1981-1982	28.5	121.0	22.5	2.0	174.0	1,545	2,779	72	6	4,402
1982-1983	25.5	118.5	26.5	5.0	175.5	1,481	2,893	154	18	4,545
1983-1984	30.0	119.5	22.5	5.5	177.5	1,419	3,153	143	21	4,736
1984-1985	33.0	129.0	26.5	3.5	192.0	1,571	3,935	105	11	5,621
1985-1986	30.0	131.5	27.0	6.0	194.5	1,184	4,594	185	18	5,980
Psychology (in Arts)										
1981-1982	30.0	146.0	31.5	9.5	217.0	5,379	5,412	225	38	11,053
1982-1983	34.5	144.5	35.8	1.0	215.8	6,596	6,193	217	3	13,008
1983-1984	15.0	76.5	20.0	9.3	120.8	2,534	3,661	135	40	6,369
1984-1985	15.0	82.0	28.3	3.0	128.3	2,358	4,231	203	14	6,805
1985-1986	16.3	83.0	16.0	2.0	117.3	2,874	4,991	107	6	7,978
Religious Studies										
1981-1982	6.0	48.0	1.0	-	55.0	131	527	3	-	660
1982-1983	3.0	47.5	-	-	50.5	122	728	-	-	849
1983-1984	13.0	57.0	0.5	-	70.5	269	714	2	-	984
1984-1985	15.5	61.5	0.5	-	77.5	301	767	2	-	1,069
1985-1986	16.0	61.5	1.5	-	79.0	361	909	5	-	1,275
Romance Languages										
1981-1982	209.5	174.0	28.5	33.8	445.8	4,209	2,087	136	95	6,527
1982-1983	251.5	170.3	33.3	17.5	472.5	4,955	2,176	158	39	7,327
1983-1984	263.5	169.0	31.3	26.5	490.3	4,818	2,276	193	83	7,370
1984-1985	255.0	171.0	26.8	23.0	475.8	5,038	2,490	167	69	7,764
1985-1986	256.5	174.0	30.5	25.8	486.8	5,428	2,613	183	66	8,290

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Slavic and East European Studies										
1981-1982	51.0	69.3	14.5	10.0	144.8	386	266	37	35	723
1982-1983	52.5	74.3	16.5	11.8	155.0	472	335	53	26	886
1983-1984	66.0	68.8	16.3	15.5	166.5	514	334	46	42	935
1984-1985	50.8	87.0	8.5	15.0	161.3	446	452	28	35	960
1985-1986	53.8	76.5	10.5	12.3	153.0	449	379	20	27	873
Sociology										
1981-1982	24.0	212.5	42.0	9.0	287.5	2,631	9,357	279	32	12,299
1982-1983	24.0	213.0	41.5	11.5	290.0	2,864	10,887	236	39	14,025
1983-1984	21.0	211.0	51.0	6.5	289.5	3,227	13,407	231	23	16,887
1984-1985	21.0	224.0	47.0	10.0	302.0	2,991	15,543	209	45	18,787
1985-1986	21.0	209.5	43.5	10.5	284.5	3,165	14,048	213	38	17,464
ARTS										
1981-1982	1,531.3	2,233.6	482.6	184.0	4,431.4	47,729	43,574	2,793	750	94,845
1982-1983	1,577.1	2,319.8	484.1	176.9	4,557.9	51,276	50,502	2,772	674	105,224
1983-1984	1,644.3	2,294.1	494.1	195.5	4,628.0	49,635	52,635	3,101	821	106,191
1984-1985	1,585.9	2,379.9	521.4	167.4	4,654.7	45,468	58,945	3,071	809	108,292
1985-1986	1,497.3	2,370.3	530.3	164.8	4,562.5	45,930	59,922	3,050	891	109,792
BUSINESS										
1981-1982	64.5	430.5	55.5	18.0	568.5	2,586	14,630	546	81	17,842
1982-1983	68.0	474.8	49.5	-	592.3	2,498	16,141	540	-	19,179
1983-1984	68.8	498.0	64.5	-	631.3	2,095	16,777	691	-	19,562
1984-1985	50.8	454.5	61.5	-	566.8	1,947	16,225	804	-	18,976
1985-1986	51.5	439.5	62.0	14.5	567.5	2,167	15,560	810	55	18,592
Dental Health Care										
1981-1982	59.5	175.8	-	-	235.3	822	1,647	-	-	2,469
1982-1983	76.5	186.9	-	-	263.4	853	1,525	-	-	2,377
1983-1984	61.0	200.7	-	-	261.7	723	1,460	-	-	2,183
1984-1985	73.0	228.8	-	-	301.8	731	1,607	-	-	2,338
1985-1986	61.0	260.9	-	-	321.9	774	1,823	-	-	2,597
Oral Biology										
1981-1982	12.5	17.9	1.8	-	32.1	297	834	4	-	1,134
1982-1983	15.5	20.9	3.5	-	39.9	354	914	7	-	1,275
1983-1984	6.0	26.7	1.8	-	34.4	240	897	4	-	1,140
1984-1985	6.0	24.3	5.3	-	35.5	240	899	7	-	1,146
1985-1986	6.0	20.4	3.5	3.5	33.4	252	849	7	4	1,112
Restorative Dentistry										
1981-1982	7.0	472.3	-	-	479.3	105	3,751	-	-	3,856
1982-1983	10.0	445.6	-	-	455.6	103	3,638	-	-	3,741
1983-1984	-	443.0	-	-	443.0	-	3,384	-	-	3,384
1984-1985	-	444.8	-	-	444.8	-	3,392	-	-	3,392
1985-1986	-	434.9	2.9	-	437.8	-	3,364	12	-	3,376

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Stomatology										
1981-1982	7.0	375.3	31.3	19.6	433.3	53	2,341	64	61	2,518
1982-1983	10.0	369.3	31.9	22.1	433.3	53	2,240	76	71	2,439
1983-1984	7.0	381.9	27.8	21.6	438.3	50	2,173	61	68	2,352
1984-1985	4.0	370.7	24.9	27.8	427.4	48	2,210	65	75	2,397
1985-1986	4.0	361.4	23.6	29.6	418.7	53	2,212	59	81	2,404
DENTISTRY										
1981-1982	86.0	1,041.3	33.1	19.6	1,179.9	1,276	8,572	68	61	9,976
1982-1983	112.0	1,022.8	35.4	22.1	1,192.3	1,361	8,316	83	71	9,831
1983-1984	74.0	1,052.3	29.6	21.6	1,177.5	1,013	7,914	65	68	9,059
1984-1985	83.0	1,068.6	30.2	27.8	1,209.6	1,019	8,107	72	75	9,272
1985-1986	71.0	1,077.7	30.0	33.1	1,211.8	1,078	8,248	78	85	9,488
Educational Administration										
1981-1982	-	81.0	104.0	46.5	231.5	-	1,605	1,097	291	2,993
1982-1983	-	51.0	103.3	27.5	181.8	-	1,035	1,284	192	2,511
1983-1984	-	54.0	95.3	31.5	180.8	-	1,091	1,072	213	2,376
1984-1985	-	46.5	87.3	36.5	170.3	-	1,179	903	276	2,358
1985-1986	-	52.5	88.0	32.0	172.5	-	1,376	1,002	276	2,654
Educational Foundations										
1981-1982	40.5	108.0	41.0	7.5	197.0	933	2,474	276	23	3,705
1982-1983	49.5	113.5	53.0	17.5	233.5	1,110	2,741	359	53	4,262
1983-1984	45.0	111.0	47.5	22.5	226.0	1,089	2,922	230	87	4,328
1984-1985	46.5	107.5	45.0	23.0	222.0	971	3,104	339	69	4,482
1985-1986	39.0	108.0	39.5	19.0	205.5	812	2,984	315	59	4,169
Educational Psychology										
1981-1982	45.0	202.0	195.8	40.5	483.3	2,378	4,865	1,843	282	9,367
1982-1983	56.5	187.3	207.8	36.0	487.5	2,508	4,714	2,142	273	9,637
1983-1984	58.5	203.3	206.5	52.5	520.8	2,283	5,764	1,917	362	10,325
1984-1985	50.8	196.5	215.0	39.0	501.3	1,864	6,099	1,952	312	10,227
1985-1986	42.8	178.3	199.0	51.0	471.0	1,675	5,729	1,961	317	9,680
Elementary Education										
1981-1982	144.3	223.5	64.0	30.0	461.8	2,948	4,346	392	88	7,773
1982-1983	175.9	272.8	64.5	12.0	525.1	3,374	5,064	470	45	8,952
1983-1984	166.8	308.6	62.5	14.5	552.4	3,353	6,267	478	49	10,146
1984-1985	137.2	238.7	59.0	23.8	458.7	3,216	6,126	537	112	9,991
1985-1986	117.0	222.7	50.5	21.8	412.0	2,697	5,679	428	79	8,883
Field Experiences - Practicum										
1981-1982	123.0	1,480.3	-	-	1,603.3	2,837	12,546	-	-	15,383
1982-1983	102.0	1,385.3	-	-	1,487.3	2,787	11,397	-	-	14,184
1983-1984	96.0	1,299.5	-	-	1,395.5	2,721	10,704	-	-	13,425
1984-1985	69.0	1,406.5	-	-	1,475.5	1,881	11,765	-	-	13,646
1985-1986	66.0	1,429.5	-	-	1,495.5	1,755	12,136	-	-	13,891

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Industrial and Vocational Education										
1981-1982	19.0	80.0	24.0	13.0	136.0	200	1,392	216	78	1,885
1982-1983	22.5	80.5	21.5	-	124.5	356	1,462	245	-	2,062
1983-1984	34.0	67.0	16.5	-	117.5	467	1,199	209	-	1,875
1984-1985	33.5	62.5	14.0	-	110.0	645	1,322	93	-	2,059
1985-1986	29.5	80.5	17.5	-	127.5	497	1,748	125	-	2,370
Secondary Education										
1981-1982	-	158.0	32.8	23.8	214.5	-	2,584	269	126	2,979
1982-1983	-	158.0	40.8	13.5	212.3	-	2,874	328	90	3,292
1983-1984	-	172.5	52.5	10.5	235.5	-	3,152	394	134	3,679
1984-1985	-	179.0	49.3	22.5	250.8	-	3,407	389	203	3,999
1985-1986	-	178.5	48.3	20.0	246.8	-	3,451	348	134	3,933
EDUCATION										
1981-1982	371.8	2,332.8	461.5	161.3	3,327.3	9,295	29,809	4,093	887	44,084
1982-1983	406.4	2,248.3	490.8	106.5	3,251.9	10,135	29,286	4,826	653	44,899
1983-1984	400.3	2,215.8	480.8	131.5	3,228.4	9,912	31,098	4,298	844	46,152
1984-1985	337.0	2,237.2	469.5	144.8	3,188.4	8,575	33,001	4,213	972	46,760
1985-1986	294.3	2,249.9	442.8	143.8	3,130.8	7,435	33,101	4,178	864	45,578
Dean of Engineering										
1981-1982	1.0	4.5	0.5	-	6.0	545	176	168	-	889
1982-1983	1.0	4.5	0.5	-	6.0	550	192	156	-	898
1983-1984	1.0	6.5	0.5	-	8.0	527	258	189	-	973
1984-1985	1.0	6.0	0.5	-	7.5	504	258	195	-	957
1985-1986	1.0	6.0	0.5	-	7.5	485	245	213	-	942
Dean of Engineering (Coop Courses)										
1984-1985	-	2.0	-	-	2.0	-	60	-	-	60
1985-1986	-	2.0	-	-	2.0	-	88	-	-	88
Chemical Engineering										
1981-1982	-	66.5	68.5	21.5	156.5	-	2,185	985	139	3,309
1982-1983	-	72.5	67.8	14.3	154.5	-	2,278	1,178	141	3,597
1983-1984	-	77.5	78.3	17.0	172.8	-	2,017	1,080	185	3,281
1984-1985	-	78.0	78.3	18.0	174.3	-	2,120	889	117	3,126
1985-1986	-	75.8	72.2	20.0	168.0	-	2,287	971	156	3,413
Civil Engineering										
1981-1982	73.0	143.5	80.0	95.0	391.5	2,154	4,144	1,846	918	9,061
1982-1983	103.0	142.0	85.5	81.5	412.0	2,317	4,352	1,655	1,280	9,603
1983-1984	115.0	148.8	80.0	89.5	433.3	2,068	4,148	1,956	1,126	9,298
1984-1985	106.0	181.0	81.0	95.5	463.5	2,011	4,542	1,428	842	8,822
1985-1986	109.5	191.0	78.3	92.0	470.8	2,620	4,443	1,749	912	9,723

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Electrical Engineering										
1981-1982	6.0	160.0	112.3	29.0	307.3	256	4,454	1,938	123	6,770
1982-1983	6.0	152.4	113.0	35.5	306.9	206	5,004	1,794	201	7,205
1983-1984	3.0	170.8	144.9	36.0	354.8	99	6,038	2,552	229	8,917
1984-1985	3.0	158.0	164.3	32.5	357.8	98	5,750	2,878	307	9,032
1985-1986	-	162.2	139.0	40.5	341.8	-	6,256	2,952	255	9,463
Mechanical Engineering										
1981-1982	30.5	99.8	49.0	29.0	208.3	1,668	2,401	1,295	169	5,532
1982-1983	35.0	122.0	50.0	15.5	222.5	1,690	2,858	1,124	212	5,883
1983-1984	35.0	123.0	53.5	28.0	239.5	1,680	3,112	1,460	193	6,445
1984-1985	35.0	122.5	56.5	20.3	234.3	1,610	2,842	1,753	129	6,333
1985-1986	34.0	124.8	60.0	23.5	242.3	1,188	3,124	1,549	114	5,974
Mineral Engineering										
1981-1982	-	139.5	77.8	35.5	252.8	-	1,657	1,182	190	3,029
1982-1983	-	135.5	82.8	42.5	260.8	-	1,945	1,106	193	3,243
1983-1984	-	127.5	84.3	38.0	249.8	-	2,004	1,157	177	3,338
1984-1985	-	141.8	80.8	34.5	257.0	-	2,001	1,449	189	3,639
1985-1986	-	138.3	85.8	38.0	262.0	-	1,892	1,469	152	3,512
ENGINEERING										
1981-1982	110.5	613.8	388.0	210.0	1,322.3	4,622	15,016	7,413	1,538	28,589
1982-1983	145.0	629.0	399.5	189.3	1,362.8	4,763	16,628	7,012	2,026	30,428
1983-1984	154.0	654.1	441.4	208.5	1,458.1	4,374	17,575	8,393	1,909	32,251
1984-1985	145.0	689.3	461.4	200.8	1,496.4	4,223	17,571	8,590	1,584	31,968
1985-1986	144.5	700.1	435.7	214.0	1,494.3	4,293	18,332	8,901	1,587	33,113
HOME ECONOMICS										
1981-1982	29.0	188.8	41.0	9.8	268.5	866	4,386	345	49	5,645
1982-1983	29.0	187.0	40.0	8.0	264.0	979	4,252	322	37	5,589
1983-1984	30.5	186.8	40.5	8.0	265.8	1,101	4,843	392	59	6,394
1984-1985	29.0	178.8	39.0	12.5	259.3	861	5,180	372	83	6,496
1985-1986	27.5	167.0	46.0	9.0	249.5	812	5,087	554	43	6,495
Community Development										
1981-1982	-	-	5.0	7.0	12.0	-	-	30	35	65
1982-1983	-	-	1.5	3.0	4.5	-	-	5	18	23
INTERDISCIPLINARY RESEARCH UNITS										
1981-1982	-	-	5.0	7.0	12.0	-	-	30	35	65
1982-1983	-	-	1.5	3.0	4.5	-	-	5	18	23
LAW										
1981-1982	-	95.0	99.0	26.5	220.5	-	3,832	3,263	847	7,942
1982-1983	-	100.0	109.0	28.0	237.0	-	3,820	3,161	818	7,799
1983-1984	-	98.5	114.0	33.5	246.0	-	3,756	3,241	859	7,856
1984-1985	-	101.0	93.5	32.0	226.5	-	3,676	3,181	826	7,682
1985-1986	-	94.5	93.5	28.0	216.0	-	3,798	3,053	746	7,596

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
LIBRARY SCIENCE										
1981-1982	-	55.0	28.0	11.5	94.5	-	860	212	42	1,114
1982-1983	-	51.5	26.0	-	77.5	-	822	372	-	1,194
1983-1984	-	47.0	16.0	-	63.0	-	814	131	-	945
1984-1985	-	12.0	55.5	-	67.5	-	251	645	-	896
1985-1986	-	9.0	57.0	-	66.0	-	183	717	-	900
Dean of Medicine										
1981-1982	-	84.8	-	-	84.8	-	3,128	-	-	3,128
1982-1983	-	79.4	1.5	-	80.9	-	3,086	9	-	3,095
1983-1984	-	79.4	1.5	-	80.9	-	3,019	3	-	3,022
1984-1985	-	79.4	1.5	-	80.9	-	3,020	11	-	3,030
1985-1986	-	70.3	1.5	-	71.8	-	2,903	6	-	2,909
Anatomy										
1981-1982	-	70.8	-	18.0	88.8	-	2,937	-	66	3,003
1982-1983	1.5	67.0	-	19.0	87.5	212	2,484	-	59	2,754
1983-1984	1.5	57.1	-	21.0	79.6	140	2,746	-	75	2,961
1984-1985	1.5	59.3	-	19.5	80.3	194	2,677	-	50	2,920
1985-1986	1.5	59.6	-	20.5	81.6	171	2,714	-	45	2,930
Applied Sciences in Medicine										
1983-1984	-	-	2.0	-	2.0	-	-	3	-	3
1984-1985	-	1.5	3.0	-	4.5	-	5	27	-	32
1985-1986	-	1.5	1.5	2.0	5.0	-	6	9	5	20
Biochemistry										
1981-1982	-	68.7	13.0	12.0	93.7	-	2,326	185	49	2,560
1982-1983	-	67.2	10.0	7.0	84.2	-	2,183	172	24	2,379
1983-1984	-	67.2	8.0	5.0	80.2	-	2,459	159	26	2,643
1984-1985	-	65.4	17.0	5.0	87.4	-	2,745	253	20	3,017
1985-1986	-	75.9	16.0	9.5	101.4	-	3,050	250	29	3,328
Community Medicine										
1981-1982	-	2.0	-	-	2.0	-	236	-	-	236
Health Serv. Admin. & Community Med.										
1981-1982	-	110.0	15.0	23.5	148.5	-	710	96	68	873
1982-1983	-	114.8	16.5	9.5	140.8	-	894	179	56	1,128
1983-1984	-	91.5	13.5	5.0	110.0	-	740	132	39	911
1984-1985	-	117.5	18.0	6.5	142.0	-	906	144	27	1,077
1985-1986	-	94.4	15.0	6.5	115.9	-	890	144	38	1,072
Immunology										
1981-1982	-	0.8	1.5	-	2.3	-	95	17	-	111
1982-1983	-	0.6	1.5	-	2.1	-	71	15	-	86
1983-1984	-	0.8	3.0	-	3.8	-	89	32	-	120
1984-1985	-	0.7	1.5	-	2.1	-	74	9	-	83
1985-1986	-	0.6	3.0	-	3.6	-	76	45	-	121

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Medical Microbiology & Infectious Dis.										
1981-1982	5.0	35.1	14.0	-	54.1	10	815	99	-	923
1982-1983	5.0	37.6	16.0	-	58.6	15	672	103	-	790
1983-1984	11.5	39.1	13.0	-	63.6	555	798	66	-	1,418
1984-1985	9.0	39.0	11.5	-	59.5	339	769	71	-	1,178
1985-1986	7.5	55.1	11.5	-	74.1	351	882	86	-	1,319
Medicine										
1981-1982	-	37.4	0.5	1.0	38.9	-	155	1	15	171
1982-1983	-	38.0	4.0	1.0	43.0	-	221	13	11	245
1983-1984	-	46.0	5.5	1.0	52.5	-	296	20	17	333
1984-1985	-	43.8	2.5	1.0	47.3	-	316	8	13	336
1985-1986	-	45.5	4.5	-	50.0	-	323	30	-	352
Medicine Phase III										
1981-1982	-	5,495.6	-	-	5,495.6	-	17,171	-	-	17,171
1982-1983	-	4,986.0	-	-	4,986.0	-	15,608	-	-	15,608
1983-1984	-	4,858.3	-	-	4,858.3	-	15,342	-	-	15,342
1984-1985	-	4,858.3	-	-	4,858.3	-	15,342	-	-	15,342
1985-1986	-	4,730.6	-	-	4,730.6	-	14,940	-	-	14,940
Paediatrics										
1982-1983	-	-	3.0	-	3.0	-	-	6	-	6
1983-1984	-	0.1	2.5	-	2.6	-	1	10	-	11
1984-1985	-	0.1	2.0	-	2.0	-	2	32	-	34
1985-1986	-	0.0	2.0	-	2.0	-	3	18	-	21
Pathology										
1981-1982	16.5	440.7	13.5	-	470.7	159	2,558	51	-	2,768
1982-1983	13.0	370.1	12.5	-	395.6	137	2,445	33	-	2,615
1983-1984	15.0	437.0	12.5	-	464.5	155	2,595	48	-	2,798
1984-1985	13.5	433.3	12.0	-	458.8	161	2,816	30	-	3,007
1985-1986	13.5	435.4	14.0	-	462.9	162	2,919	37	-	3,117
Pharmacology										
1981-1982	1.5	48.4	3.5	2.5	55.9	113	1,551	17	15	1,695
1982-1983	1.5	61.6	4.0	1.0	68.1	249	1,518	20	12	1,798
1983-1984	1.5	47.0	6.5	1.0	56.0	278	1,410	35	14	1,736
1984-1985	1.5	34.6	5.5	7.0	48.6	248	1,548	23	25	1,843
1985-1986	1.5	45.2	5.5	10.0	62.2	296	1,826	41	19	2,181
Physiology										
1981-1982	7.5	27.5	5.5	-	40.5	848	1,703	16	-	2,566
1982-1983	10.5	33.5	6.5	-	50.5	768	1,616	29	-	2,412
1983-1984	10.5	32.9	4.0	-	47.4	849	1,793	14	-	2,656
1984-1985	24.0	44.8	4.5	-	73.3	842	2,054	18	-	2,914
1985-1986	10.5	46.8	1.5	-	58.8	675	2,406	8	-	3,089

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Post-Graduate Medical Education										
1981-1982	-	-	7,841.1	-	7,841.1	-	-	15,727	-	15,727
1982-1983	-	-	9,347.3	-	9,347.3	-	-	18,739	-	18,739
1983-1984	-	-	9,214.4	-	9,214.4	-	-	18,429	-	18,429
1984-1985	-	-	9,701.7	-	9,701.7	-	-	19,403	-	19,403
1985-1986	-	-	8,771.4	-	8,771.4	-	-	17,587	-	17,587
Psychiatry										
1981-1982	-	1.2	-	-	1.2	-	139	-	-	139
1982-1983	-	1.2	-	-	1.2	-	139	-	-	139
1983-1984	-	1.3	1.5	-	2.8	-	138	5	-	142
1984-1985	-	1.3	1.5	-	2.8	-	139	9	-	148
1985-1986	-	1.3	2.5	-	3.8	-	147	24	-	170
Surgery										
1981-1982	-	-	8.0	5.5	13.5	-	-	42	6	48
1982-1983	-	-	6.8	7.5	14.3	-	-	42	12	54
1983-1984	-	0.1	8.5	9.5	18.1	-	2	33	10	44
1984-1985	-	0.1	14.5	10.5	25.1	-	3	44	11	57
1985-1986	-	0.1	9.5	7.5	17.1	-	6	41	16	62
MEDICINE										
1981-1982	30.5	6,423.0	7,915.6	62.5	14,431.6	1,129	33,521	16,249	219	51,117
1982-1983	31.5	5,856.9	9,429.6	45.0	15,363.0	1,381	30,935	19,357	172	51,844
1983-1984	40.0	5,757.8	9,296.4	42.5	15,136.7	1,975	31,424	18,986	181	52,566
1984-1985	49.5	5,779.0	9,796.7	49.5	15,674.7	1,783	32,412	20,080	145	54,418
1985-1986	34.5	5,662.5	8,859.4	56.0	14,612.4	1,654	33,087	18,322	151	53,214
NURSING										
1981-1982	25.0	349.3	13.0	-	387.3	381	5,154	113	-	5,647
1982-1983	45.0	373.8	16.0	-	434.8	793	5,813	91	-	6,697
1983-1984	47.5	515.3	17.5	-	580.3	948	6,153	170	-	7,270
1984-1985	29.0	483.8	17.0	0.5	530.3	807	6,486	122	2	7,416
1985-1986	29.0	642.8	23.0	-	694.8	718	8,120	176	-	9,014
PHARMACY AND PHARMACEUTICAL SCIENCES										
1981-1982	23.0	202.0	49.0	31.5	305.5	669	4,280	289	68	5,306
1982-1983	25.0	209.0	43.0	28.0	305.0	401	4,007	456	70	4,933
1983-1984	25.0	151.8	60.5	17.0	254.3	484	4,375	460	114	5,433
1984-1985	27.0	152.6	46.3	16.0	241.8	444	3,873	439	120	4,876
1985-1986	26.0	174.3	35.5	15.3	251.0	453	4,998	272	111	5,833
Movement Education										
1981-1982	37.5	43.5	2.5	-	83.5	1,000	669	8	-	1,676
1982-1983	49.0	33.5	-	-	82.5	1,413	618	-	-	2,031

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Physical Education and Sport Studies										
1981-1982	221.5	174.3	41.0	17.0	453.8	5,611	2,780	205	45	8,640
1982-1983	202.3	182.0	36.0	8.5	428.8	5,776	3,118	123	24	9,041
1983-1984	263.0	241.8	33.5	9.5	547.8	7,347	3,762	143	25	11,277
1984-1985	246.8	183.8	50.5	16.3	497.3	7,411	3,730	308	57	11,506
1985-1986	215.3	209.3	55.3	9.0	488.8	7,108	4,049	257	31	11,444
Recreation and Leisure Studies										
1981-1982	9.5	139.5	7.5	-	156.5	192	1,549	38	-	1,778
1982-1983	6.5	132.5	8.0	-	147.0	259	1,674	38	-	1,971
1983-1984	6.5	118.0	8.5	-	133.0	266	1,647	47	-	1,960
1984-1985	6.5	70.0	8.5	-	85.0	248	1,459	48	-	1,755
1985-1986	6.5	67.3	11.0	-	84.8	326	1,594	60	-	1,979
PHYSICAL EDUCATION AND RECREATION										
1981-1982	268.5	357.3	51.0	17.0	693.8	6,802	4,997	250	45	12,094
1982-1983	257.8	348.0	44.0	8.5	658.3	7,448	5,410	161	24	13,042
1983-1984	269.5	359.8	42.0	9.5	680.8	7,613	5,408	190	25	13,236
1984-1985	253.3	253.8	59.0	16.3	582.3	7,659	5,189	356	57	13,261
1985-1986	221.8	276.6	66.3	9.0	573.6	7,434	5,642	317	31	13,423
Occupational Therapy										
1981-1982	18.0	80.6	-	-	98.6	579	2,114	-	-	2,693
1982-1983	18.0	76.1	-	-	94.1	618	2,353	-	-	2,971
1983-1984	18.0	65.8	-	-	83.8	672	2,198	-	-	2,870
1984-1985	16.5	44.5	0.5	-	61.5	725	1,621	2	-	2,347
1985-1986	16.5	39.5	-	-	56.0	785	1,456	-	-	2,240
Physical Therapy										
1981-1982	18.0	303.6	12.5	-	334.1	565	2,398	24	-	2,987
1982-1983	19.8	304.9	18.0	-	342.6	643	2,436	67	-	3,145
1983-1984	19.8	269.3	9.0	-	298.1	649	2,626	33	-	3,308
1984-1985	19.8	315.8	14.0	-	349.6	665	2,916	44	-	3,624
1985-1986	19.0	329.2	6.0	-	354.2	586	3,042	15	-	3,642
Speech Pathology and Audiology										
1981-1982	4.0	46.8	-	-	50.8	228	998	-	-	1,226
1982-1983	4.0	119.3	-	-	123.3	182	1,070	-	-	1,252
1983-1984	5.5	93.6	-	-	99.1	222	1,213	-	-	1,435
1984-1985	3.0	104.5	-	-	107.5	194	1,377	-	-	1,570
1985-1986	4.5	112.1	-	-	116.6	218	1,352	-	-	1,569
REHABILITATION MEDICINE										
1981-1982	40.0	430.9	12.5	-	483.4	1,372	5,510	24	-	6,906
1982-1983	41.8	500.2	18.0	-	559.9	1,443	5,858	67	-	7,367
1983-1984	43.3	428.7	9.0	-	480.9	1,542	6,037	33	-	7,612
1984-1985	39.3	464.9	14.5	-	518.6	1,583	5,913	46	-	7,541
1985-1986	40.0	480.9	6.0	-	526.9	1,588	5,849	15	-	7,451

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS					WEEKLY STUDENT HOURS				
	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
SAINT-JEAN										
1981-1982	218.8	150.0	-	-	368.8	2,140	1,275	-	-	3,415
1982-1983	217.0	132.5	-	-	349.5	2,443	1,420	-	-	3,863
1983-1984	211.5	146.8	-	-	358.3	2,424	1,350	-	-	3,774
1984-1985	199.0	148.0	-	-	347.0	2,455	1,408	-	-	3,863
1985-1986	204.0	139.3	-	-	343.3	2,620	1,526	-	-	4,145
Botany										
1981-1982	107.6	77.0	2.5	-	187.1	3,404	937	13	-	4,353
1982-1983	117.3	84.0	5.0	-	206.3	4,085	860	22	-	4,967
1983-1984	116.8	92.7	3.0	-	212.4	3,798	1,088	23	-	4,908
1984-1985	116.3	81.0	3.0	-	200.3	3,635	1,154	23	-	4,811
1985-1986	104.3	78.4	-	-	182.6	3,443	1,172	-	-	4,615
Chemistry										
1981-1982	518.3	317.5	57.5	82.5	975.8	12,329	5,018	394	466	18,206
1982-1983	522.8	264.5	54.5	87.0	928.8	13,689	5,531	510	519	20,248
1983-1984	513.3	223.0	48.5	84.0	868.8	14,609	5,814	560	570	21,552
1984-1985	500.8	237.5	62.5	88.5	889.3	14,583	6,799	557	621	22,558
1985-1986	484.0	240.0	48.5	82.5	855.0	14,351	6,729	329	596	22,004
Computing Science										
1981-1982	97.0	197.0	30.0	7.0	331.0	3,363	7,432	412	36	11,243
1982-1983	99.0	168.5	22.0	3.5	293.0	3,162	6,438	370	12	9,982
1983-1984	195.0	309.5	28.0	3.0	535.5	4,617	8,010	457	18	13,101
1984-1985	195.0	303.0	28.5	4.5	531.0	4,995	8,707	323	23	14,047
1985-1986	137.3	275.8	23.0	1.5	437.5	4,227	8,004	266	14	12,510
Genetics										
1981-1982	65.3	35.8	10.3	2.0	113.3	1,835	1,466	54	19	3,373
1982-1983	69.8	41.8	13.3	2.0	126.8	2,165	1,685	80	19	3,948
1983-1984	76.5	39.3	25.5	3.0	144.3	2,472	1,677	87	16	4,252
1984-1985	76.5	52.5	31.0	5.0	165.0	2,474	1,951	140	14	4,578
1985-1986	75.0	69.0	30.0	4.0	178.0	2,438	2,032	189	21	4,680
Geography										
1981-1982	67.0	111.0	42.5	4.0	224.5	3,049	2,272	219	17	5,556
1982-1983	57.5	110.0	53.5	6.0	227.0	3,207	2,980	337	18	6,541
1983-1984	58.0	109.0	57.5	3.5	228.0	3,195	3,325	333	11	6,863
1984-1985	59.0	103.0	53.5	5.0	220.5	3,184	3,306	323	18	6,831
1985-1986	78.0	103.0	58.5	8.0	247.5	3,627	3,075	343	27	7,072
Geology										
1981-1982	73.5	204.8	64.0	25.8	368.1	1,461	4,895	958	132	7,445
1982-1983	49.5	178.8	60.5	27.5	316.3	1,107	4,374	1,113	152	6,746
1983-1984	54.0	185.5	65.5	34.5	339.5	1,179	4,487	1,410	284	7,360
1984-1985	49.5	180.0	61.0	25.0	315.5	840	3,919	1,289	145	6,192
1985-1986	52.5	170.0	77.5	28.0	328.0	927	3,582	1,242	163	5,914

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Introductory Biology Program										
1981-1982	261.0	22.5	-	-	283.5	7,854	429	-	-	8,283
1982-1983	273.0	24.0	-	-	297.0	9,138	606	-	-	9,744
1983-1984	258.0	18.0	-	-	276.0	8,394	775	-	-	9,169
Linguistics										
1981-1982	3.0	47.0	13.5	7.5	71.0	104	738	68	24	934
1982-1983	4.5	42.0	11.5	10.3	68.3	207	1,047	45	26	1,324
1983-1984	4.5	46.0	17.5	9.0	77.0	249	996	56	17	1,317
1984-1985	4.5	47.0	13.8	2.0	67.3	228	1,196	41	3	1,468
1985-1986	4.5	48.5	7.0	2.5	62.5	287	1,253	22	5	1,565
Mathematics										
1981-1982	292.0	153.0	19.0	12.0	476.0	13,259	5,540	87	39	18,925
1982-1983	268.5	158.5	12.0	6.0	445.0	13,237	6,920	44	15	20,215
1983-1984	268.0	184.5	22.0	8.0	482.5	12,028	7,532	99	24	19,682
1984-1985	246.0	188.5	21.0	9.0	464.5	10,131	7,254	78	23	17,485
1985-1986	216.0	198.5	21.5	12.5	448.5	9,841	6,701	174	39	16,755
Microbiology										
1981-1982	6.0	192.5	10.5	-	209.0	78	2,069	52	-	2,199
1982-1983	-	179.0	9.5	-	188.5	-	2,282	21	-	2,303
1983-1984	-	178.8	6.5	-	185.3	-	2,522	36	-	2,557
1984-1985	-	220.3	10.0	-	230.3	-	3,134	33	-	3,167
1985-1986	-	218.1	3.5	-	221.6	-	3,165	33	-	3,198
Physics										
1981-1982	247.8	128.3	30.5	24.5	431.0	9,568	3,266	242	106	13,181
1982-1983	288.8	100.3	28.5	14.0	431.5	11,020	3,142	290	84	14,535
1983-1984	295.0	101.8	27.5	28.5	452.8	11,555	3,697	319	203	15,773
1984-1985	244.8	104.8	35.0	26.0	410.5	9,009	3,811	437	145	13,401
1985-1986	233.5	105.8	37.0	19.8	396.0	8,186	3,521	455	136	12,298
Psychology (in Science)										
1983-1984	16.5	70.6	18.0	1.0	106.1	4,182	3,392	120	4	7,698
1984-1985	19.5	81.6	10.5	-	111.6	3,827	4,367	110	-	8,303
1985-1986	14.4	82.6	12.5	1.5	111.0	4,173	4,520	65	5	8,762
Statistics and Applied Probability										
1981-1982	74.0	31.5	13.0	-	118.5	2,703	686	72	-	3,460
1982-1983	40.5	36.8	12.0	-	89.3	1,971	1,495	57	-	3,523
1983-1984	52.0	59.5	10.5	2.5	124.5	2,521	2,424	36	6	4,987
1984-1985	46.5	56.0	6.5	1.0	110.0	2,438	2,468	21	1	4,928
1985-1986	31.0	46.5	11.0	3.0	91.5	2,258	2,624	36	6	4,923

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
Zoology										
1981-1982	117.4	164.2	24.0	2.3	307.8	3,620	2,440	113	9	6,181
1982-1983	119.5	162.2	10.0	2.3	293.9	4,090	3,022	63	11	7,185
1983-1984	124.0	189.5	17.5	3.0	334.0	3,871	3,699	86	4	7,660
1984-1985	112.5	209.0	20.0	7.0	348.5	3,522	4,275	87	19	7,903
1985-1986	155.3	213.0	28.5	6.0	402.8	5,390	4,431	111	30	9,961
SCIENCE										
1981-1982	1,668.8	1,659.5	317.3	167.5	3,813.0	54,770	36,756	2,681	846	95,053
1982-1983	1,637.6	1,526.3	292.3	158.5	3,614.6	57,939	39,773	2,948	855	101,513
1983-1984	1,773.5	1,789.5	347.5	180.0	4,090.5	64,274	48,660	3,620	1,155	117,708
1984-1985	1,670.8	1,864.1	356.3	173.0	4,064.1	58,864	52,338	3,459	1,010	115,670
1985-1986	1,585.6	1,849.1	358.5	169.3	3,962.5	59,145	50,808	3,262	1,040	114,254
TOTAL WINTER SESSION ON-CAMPUS										
1981-1982	4,533.3	17,148.5	10,084.2	962.1	32,728.1	134,939	220,143	39,081	5,715	399,876
1982-1983	4,666.9	16,542.3	11,627.5	802.3	33,638.9	144,286	230,592	43,030	5,697	423,605
1983-1984	4,855.4	16,761.5	11,583.8	877.9	34,078.5	149,427	247,247	44,460	6,353	447,487
1984-1985	4,566.2	16,843.2	12,139.5	870.9	34,419.9	137,512	260,315	46,307	5,991	450,124
1985-1986	4,294.4	16,874.1	11,173.4	892.4	33,234.3	136,957	263,931	44,653	5,913	451,453
Off-Campus Session										
1981-1982	7.0	43.0	21.0	-	71.0	367	616	234	-	1,217
1982-1983	4.5	30.0	28.0	-	62.5	78	329	364	-	771
1983-1984	23.3	24.0	34.5	-	81.8	1,095	515	342	-	1,951
1984-1985	43.3	31.5	19.5	-	94.3	1,347	777	191	-	2,314
1985-1986	29.5	58.5	13.5	-	101.5	1,222	1,352	138	-	2,712
Spring Session										
1981-1982	152.1	501.6	122.3	24.8	800.6	3,185	7,593	1,060	104	11,942
1982-1983	197.6	481.0	121.5	37.8	837.8	4,254	7,232	919	123	12,527
1983-1984	190.1	509.2	112.5	5.5	817.3	4,669	7,915	607	65	13,255
1984-1985	179.6	556.6	126.5	15.0	877.6	4,273	9,073	1,108	170	14,623
1985-1986	180.8	574.3	111.0	13.0	879.1	4,074	9,670	1,176	117	15,036
Summer Session										
1981-1982	136.0	280.5	98.8	24.8	540.1	2,702	4,565	1,348	134	8,748
1982-1983	124.0	284.8	132.3	9.8	550.8	2,690	4,956	1,521	62	9,228
1983-1984	138.3	329.5	116.0	8.5	592.3	2,526	5,660	1,304	70	9,558
1984-1985	113.8	332.6	101.5	10.0	557.8	2,192	6,179	1,248	104	9,722
1985-1986	101.8	313.6	119.3	12.0	546.6	1,954	5,974	1,314	60	9,302
TOTAL SPECIAL SESSIONS										
1981-1982	295.1	825.1	242.0	49.5	1,411.7	6,253	12,773	2,642	238	21,906
1982-1983	326.1	795.8	281.8	47.5	1,451.1	7,021	12,517	2,804	185	22,526
1983-1984	351.6	862.7	263.0	14.0	1,491.3	8,289	14,089	2,252	135	24,764
1984-1985	336.6	920.6	247.5	25.0	1,529.7	7,811	16,029	2,546	274	26,659
1985-1986	312.1	946.4	243.8	25.0	1,527.2	7,250	16,995	2,628	177	27,049

TABLE 4.2 NUMBER OF WEEKLY CONTACT HOURS AND WEEKLY STUDENT HOURS
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPARTMENT	WEEKLY CONTACT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL	WEEKLY STUDENT HOURS: COURSE LEVELS 100-299	COURSE LEVELS 300-499	COURSE LEVELS 500-599	COURSE LEVELS 600-999	TOTAL
UNIVERSITY TOTAL -- TWELVE MONTHS										
1981-1982	4,828.5	17,973.5	10,326.2	1,011.6	34,139.8	141,192	232,916	41,722	5,953	421,782
1982-1983	4,992.9	17,338.1	11,909.3	849.8	35,090.0	151,307	243,109	45,833	5,882	446,130
1983-1984	5,206.9	17,624.2	11,846.8	891.9	35,569.8	157,715	261,336	46,712	6,488	472,250
1984-1985	4,902.8	17,763.8	12,387.0	895.9	35,949.6	145,322	276,344	48,853	6,265	476,783
1985-1986	4,606.5	17,820.5	11,417.1	917.4	34,761.6	144,207	280,926	47,280	6,089	478,502

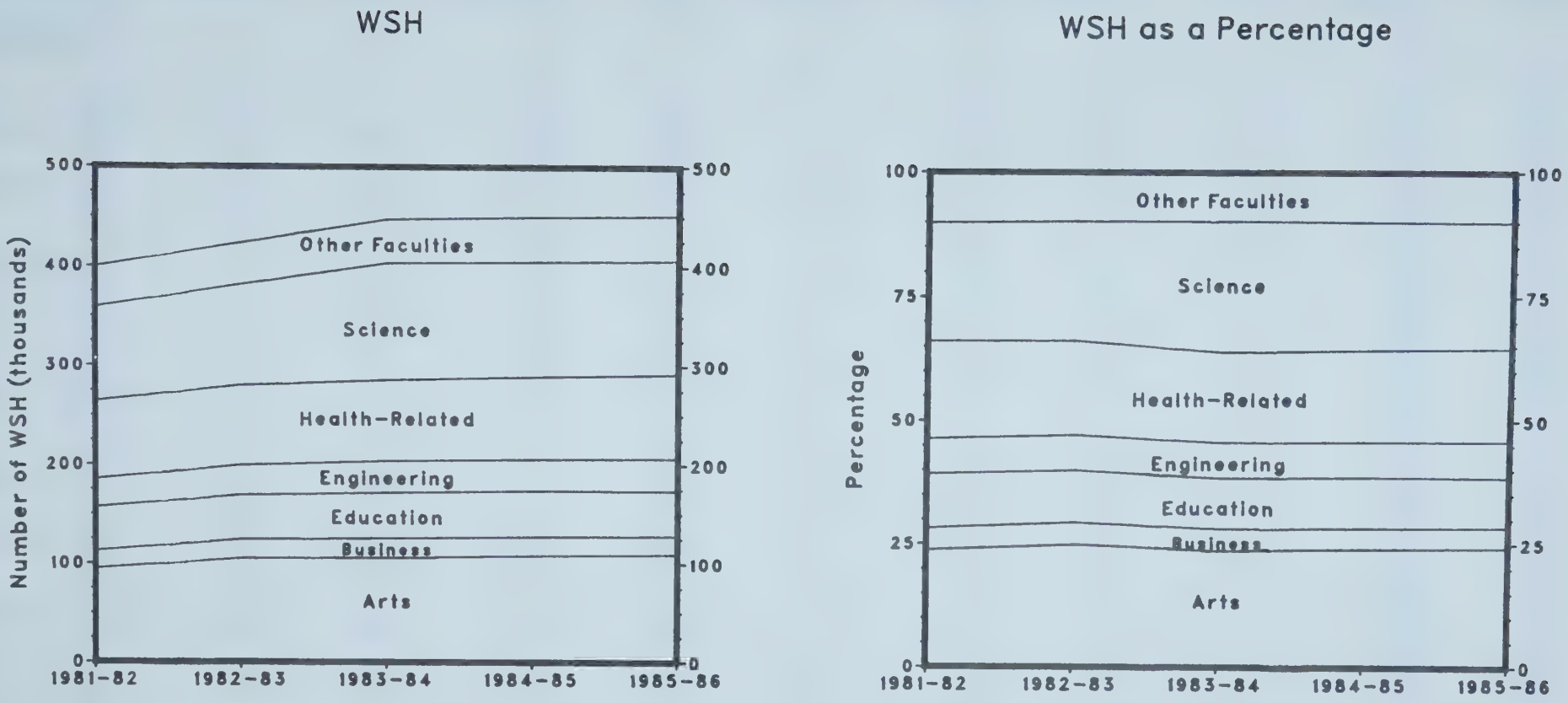

Figure 4.2.1 Weekly Student Hours (average of two terms) in Winter Session by Faculty

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Dean of Agriculture and Forestry											
1981-82	Lec	4.5	33.5	1.0	67.5	-	-	-	-	5.5	39.0
1982-83	Lec	4.0	25.1	1.0	47.5	-	-	-	-	5.0	29.6
1983-84	Lec	5.0	47.3	1.0	42.5	-	-	-	-	6.0	46.1
1984-85	Lec	4.5	39.8	1.0	58.0	-	-	-	-	5.5	42.7
1985-86	Lec	4.5	34.6	1.5	42.0	-	-	-	-	6.0	36.3
Agricultural Engineering											
1981-82	Lec	1.5	17.0	11.0	12.9	1.0	4.0	-	-	13.5	13.4
	Sem	-	-	-	-	0.5	2.0	1.0	1.5	1.5	2.3
	Lab	2.5	9.5	10.0	6.8	0.5	6.0	-	-	13.0	7.9
1982-83	Lec	1.0	13.8	11.0	11.9	0.5	3.0	-	-	12.5	12.8
	Sem	-	-	-	-	-	-	1.0	8.0	1.0	8.0
	Lab	2.5	7.4	9.0	6.2	1.0	1.5	-	-	12.5	6.6
1983-84	Lec	1.5	16.0	11.0	14.1	0.5	6.5	-	-	13.0	14.5
	Sem	-	-	-	-	-	-	1.0	10.0	1.0	10.0
	Lab	2.5	9.5	10.0	8.3	1.0	3.3	-	-	13.5	8.5
1984-85	Lec	1.0	16.0	9.5	20.5	1.5	8.8	-	-	12.0	20.1
	Sem	-	-	-	-	-	-	1.0	6.5	1.0	6.5
	Lab	2.5	10.5	8.5	10.5	1.0	5.0	-	-	12.0	10.9
1985-86	Lec	1.0	9.3	10.0	20.2	1.5	12.0	-	-	12.5	19.2
	Sem	-	-	-	-	-	-	1.0	7.0	1.0	7.0
	Lab	2.0	4.6	9.0	11.1	1.0	4.8	-	-	12.0	10.8
Animal Science											
1981-82	Lec	0.5	15.5	9.5	26.9	2.0	8.6	1.0	7.0	13.0	22.8
	Sem	-	-	4.0	1.8	-	-	1.0	26.5	5.0	17.0
	Lab	-	-	8.0	15.8	2.0	8.6	0.5	4.5	10.5	14.0
1982-83	Lec	0.5	17.0	9.0	19.7	2.5	14.4	1.0	9.5	13.0	18.6
	Sem	-	-	2.0	1.8	-	-	1.0	34.5	3.0	22.7
	Lab	-	-	9.5	13.8	2.5	14.4	0.5	4.0	12.5	14.0
1983-84	Lec	0.5	15.0	9.0	23.4	2.0	9.3	1.0	6.5	12.5	20.3
	Sem	-	-	2.0	2.8	-	-	1.0	41.0	3.0	26.8
	Lab	-	-	8.5	15.7	2.0	9.3	-	-	10.5	15.2
1984-85	Lec	0.5	24.5	9.0	29.2	1.5	14.3	0.5	6.0	11.5	27.5
	Sem	-	-	2.0	2.8	-	-	1.0	48.0	3.0	31.4
	Lab	-	-	8.5	20.7	1.5	14.3	-	-	10.0	20.5
1985-86	Lec	0.5	20.5	9.0	32.7	2.0	12.0	1.5	4.8	13.0	26.7
	Sem	-	-	2.0	3.4	-	-	1.0	48.0	3.0	32.7
	Lab	-	-	8.5	22.5	2.0	12.0	0.5	1.5	11.0	20.1
Entomology											
1981-82	Lec	2.0	21.8	4.5	15.3	0.5	0.5	-	-	7.0	15.7
	Sem	-	-	2.0	3.3	-	-	5.0	2.6	7.0	2.9
	Lab	8.0	5.4	12.0	5.3	0.5	0.5	-	-	20.5	5.2
1982-83	Lec	2.0	35.0	4.0	13.7	1.5	1.3	-	-	7.5	16.6
	Sem	-	-	0.5	2.5	-	-	6.0	2.2	6.5	2.4
	Lab	11.0	6.3	12.5	4.4	1.5	1.3	-	-	25.0	5.0

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Entomology (Continued)											
1983-84	Lec	2.0	38.8	4.5	15.0	1.0	1.0	-	-	7.5	18.9
	Sem	-	-	1.0	4.0	-	-	6.5	2.6	7.5	3.2
	Lab	10.0	7.8	12.5	4.8	1.0	1.0	-	-	23.5	5.8
1984-85	Lec	2.0	33.0	4.0	19.6	0.5	0.5	-	-	6.5	22.7
	Sem	-	-	1.0	1.5	-	-	6.0	3.0	7.0	3.0
	Lab	9.0	7.3	10.5	7.5	0.5	0.5	-	-	20.0	7.3
1985-86	Lec	2.0	31.3	4.5	14.3	1.5	1.8	-	-	8.0	16.1
	Sem	-	-	-	-	-	-	7.0	2.8	7.0	2.8
	Lab	8.0	7.8	11.0	5.6	1.5	1.8	-	-	20.5	6.3
Food Science											
1981-82	Lec	1.0	73.5	4.5	13.0	3.5	8.4	-	-	9.0	17.6
	Sem	-	-	-	-	-	-	2.5	8.8	2.5	8.8
	Lab	-	-	9.0	6.1	5.0	2.9	-	-	14.0	4.8
1982-83	Lec	1.0	77.5	4.0	9.8	3.5	7.3	-	-	8.5	16.7
	Sem	-	-	-	-	0.5	3.0	1.5	15.0	2.0	13.6
	Lab	-	-	7.0	5.0	4.5	4.4	-	-	11.5	4.8
1983-84	Lec	1.0	118.0	4.0	11.1	3.0	7.6	-	-	8.0	23.6
	Sem	-	-	-	-	0.5	1.0	1.5	14.8	2.0	11.5
	Lab	-	-	8.5	4.8	4.0	2.3	-	-	12.5	4.0
1984-85	Lec	1.0	108.0	4.5	20.3	2.5	8.8	-	-	8.0	27.0
	Sem	-	-	-	-	0.5	1.0	2.0	13.5	2.5	12.1
	Lab	-	-	12.0	6.8	2.0	3.3	-	-	14.0	6.3
1985-86	Lec	0.5	58.0	5.0	24.0	2.5	21.1	-	-	8.0	25.6
	Sem	-	-	-	-	2.0	3.6	3.5	10.1	5.5	9.5
	Lab	-	-	12.0	8.4	2.0	2.0	-	-	14.0	7.7
Forest Science											
1981-82	Lec	0.5	6.5	9.5	27.5	1.5	4.5	-	-	11.5	23.7
	Sem	-	-	1.5	6.0	-	-	1.0	13.5	2.5	12.8
	Lab	-	-	13.0	16.3	0.5	1.5	-	-	13.5	16.0
1982-83	Lec	0.5	10.5	9.5	29.0	1.5	2.3	-	-	11.5	26.1
	Sem	-	-	1.5	9.5	0.5	0.5	1.0	10.5	3.0	11.9
	Lab	-	-	12.5	17.5	0.5	2.0	-	-	13.0	17.1
1983-84	Lec	0.5	11.0	9.5	30.4	1.5	9.8	-	-	11.5	26.8
	Sem	-	-	2.0	6.1	0.5	5.0	1.0	18.5	3.5	13.8
	Lab	-	-	12.0	18.1	-	-	-	-	12.0	18.1
1984-85	Lec	0.5	11.5	9.5	37.3	2.0	4.8	-	-	12.0	31.5
	Sem	-	-	2.0	8.6	1.0	1.3	1.0	11.0	4.0	11.5
	Lab	-	-	12.0	22.1	0.5	4.0	-	-	12.5	21.7
1985-86	Lec	1.5	38.8	10.5	33.0	1.0	5.0	-	-	13.0	31.6
	Sem	-	-	3.0	10.1	1.0	3.3	1.0	10.0	5.0	9.9
	Lab	2.0	12.4	13.0	20.7	-	-	-	-	15.0	21.3
Plant Science											
1981-82	Lec	1.0	29.5	12.5	19.3	0.5	11.0	-	-	14.0	20.1

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Plant Science (Continued)										
Sem	-	-	0.5	1.5	-	-	1.0	9.5	1.5	7.5
Lab	1.0	6.0	15.0	14.2	0.5	11.0	-	-	16.5	14.2
1982-83 Lec	1.0	73.5	13.0	17.6	1.0	5.3	-	-	15.0	20.8
Sem	-	-	0.5	2.5	-	-	1.0	14.0	1.5	12.0
Lab	2.0	10.5	14.5	13.6	0.5	9.5	-	-	17.0	14.5
1983-84 Lec	1.0	70.5	12.0	20.6	0.5	8.0	0.5	1.5	14.0	23.3
Sem	-	-	-	-	-	-	1.0	27.5	1.0	27.5
Lab	2.0	10.4	15.0	14.5	0.5	8.0	-	-	17.5	15.3
1984-85 Lec	1.0	79.0	12.5	20.1	0.5	12.5	-	-	14.0	24.4
Sem	-	-	-	-	-	-	1.0	29.5	1.0	29.5
Lab	2.0	9.9	16.0	13.6	0.5	12.5	-	-	18.5	14.3
1985-86 Lec	0.5	29.5	10.0	23.6	0.5	8.5	0.5	1.5	11.5	24.0
Sem	-	-	-	-	-	-	1.0	28.5	1.0	28.5
Lab	-	-	14.5	14.8	0.5	8.5	-	-	15.0	14.8
Rural Economy										
1981-82 Lec	0.5	5.5	17.5	17.1	5.5	3.8	-	-	23.5	13.7
Sem	-	-	-	-	-	-	1.0	11.0	1.0	11.0
Lab	-	-	4.5	14.8	0.5	3.0	-	-	5.0	14.0
1982-83 Lec	0.5	3.5	17.0	17.8	5.0	3.8	0.5	0.5	23.0	14.0
Sem	-	-	-	-	-	-	1.0	9.0	1.0	9.0
Lab	-	-	6.5	15.4	1.0	3.5	-	-	7.5	13.8
1983-84 Lec	-	-	16.5	20.5	5.0	5.1	-	-	21.5	16.8
Sem	-	-	-	-	-	-	2.0	7.8	2.0	7.8
Lab	-	-	6.0	16.4	0.5	2.5	-	-	6.5	15.4
1984-85 Lec	-	-	17.0	21.4	6.5	7.7	-	-	23.5	17.5
Sem	-	-	-	-	-	-	2.0	14.8	2.0	14.8
Lab	-	-	7.5	17.0	1.0	2.0	-	-	8.5	15.2
1985-86 Lec	-	-	16.0	24.2	6.0	7.0	-	-	22.0	19.4
Sem	-	-	-	-	0.5	4.0	1.0	16.5	1.5	14.3
Lab	-	-	6.0	19.5	0.5	4.5	-	-	6.5	18.8
Soil Science										
1981-82 Lec	-	-	9.0	22.8	1.5	3.8	-	-	10.5	20.4
Sem	-	-	1.5	4.6	-	-	1.0	20.0	2.5	16.0
Lab	-	-	21.5	7.3	0.5	1.5	-	-	22.0	7.1
1982-83 Lec	-	-	9.5	22.8	2.5	3.4	-	-	12.0	20.9
Sem	-	-	2.0	4.3	0.5	1.5	1.0	26.0	3.5	17.8
Lab	-	-	22.5	7.6	0.5	5.5	-	-	23.0	7.8
1983-84 Lec	-	-	8.5	27.8	0.5	1.5	-	-	9.0	26.5
Sem	-	-	2.0	4.1	0.5	2.5	0.5	6.5	3.0	4.3
Lab	-	-	23.0	8.2	0.5	1.5	-	-	23.5	8.0
1984-85 Lec	-	-	9.5	27.0	1.5	3.3	-	-	11.0	24.1
Sem	-	-	3.5	3.2	-	-	0.5	8.0	4.0	3.8
Lab	-	-	25.0	8.3	-	-	-	-	25.0	8.3
1985-86 Lec	-	-	7.0	28.9	1.5	7.5	-	-	8.5	25.4

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Soil Science (Continued)										
Sem	-	-	1.5	6.3	-	-	1.0	24.5	2.5	19.9
Lab	-	-	19.5	8.3	0.5	2.5	-	-	20.0	8.2
AGRICULTURE AND FORESTRY										
1981-82 Lec	11.5	31.3	79.0	20.2	16.0	6.3	1.0	7.0	107.5	19.1
Sem	-	-	9.5	5.8	0.5	2.0	13.5	8.6	23.5	7.3
Lab	11.5	7.6	93.0	10.2	10.0	5.6	0.5	4.5	115.0	9.5
1982-83 Lec	10.5	37.9	78.0	18.8	18.0	6.9	1.5	7.8	108.0	18.3
Sem	-	-	6.5	7.3	1.5	4.0	13.5	10.1	21.5	9.2
Lab	15.5	8.9	94.0	10.4	12.0	7.3	0.5	4.0	122.0	9.8
1983-84 Lec	11.5	49.3	76.0	21.3	14.0	7.4	1.5	4.5	103.0	22.3
Sem	-	-	7.0	7.6	1.5	5.5	14.5	10.8	23.0	9.8
Lab	14.5	9.9	95.5	10.8	9.5	6.1	-	-	119.5	10.3
1984-85 Lec	10.5	48.1	76.5	24.8	16.5	9.0	0.5	6.0	104.0	24.6
Sem	-	-	8.5	7.5	1.5	2.3	14.5	12.2	24.5	10.1
Lab	13.5	9.8	100.0	12.4	7.0	8.9	-	-	120.5	12.0
1985-86 Lec	10.5	39.0	73.5	25.9	16.5	9.6	2.0	4.5	102.5	24.1
Sem	-	-	6.5	10.3	3.5	6.9	16.5	11.5	26.5	10.8
Lab	12.0	10.9	93.5	12.9	8.0	8.7	0.5	1.5	114.0	12.3
Anthropology										
1981-82 Lec	4.0	53.9	23.5	25.8	-	-	-	-	27.5	29.9
Sem	-	-	2.0	7.0	4.5	6.8	1.0	3.3	7.5	7.3
Lab	-	-	6.5	4.7	1.5	8.5	-	-	8.0	5.4
1982-83 Lec	5.5	46.2	26.5	26.6	-	-	-	-	32.0	29.9
Sem	-	-	1.0	3.5	5.0	3.2	-	-	6.0	3.3
Lab	-	-	5.0	4.6	-	-	-	-	5.0	4.6
1983-84 Lec	6.0	45.8	25.0	30.8	-	-	-	-	31.0	33.6
Sem	-	-	1.5	7.0	4.5	4.6	1.0	3.0	7.0	5.1
Lab	-	-	6.0	4.8	-	-	-	-	6.0	4.8
1984-85 Lec	7.5	36.3	26.0	35.4	-	-	-	-	33.5	35.6
Sem	-	-	3.0	7.3	5.5	5.7	-	-	8.5	5.8
Lab	-	-	4.5	7.5	-	-	-	-	4.5	7.5
1985-86 Lec	10.0	38.9	33.0	31.9	-	-	-	-	43.0	33.5
Sem	-	-	3.5	5.8	3.5	4.8	-	-	7.0	5.2
Lab	-	-	4.5	7.3	-	-	-	-	4.5	7.3
Art and Design										
1981-82 Lec	20.0	35.1	38.5	18.7	10.0	5.8	0.5	9.0	69.0	21.5
Sem	-	-	5.0	9.3	1.5	5.3	1.0	2.5	7.5	7.5
1982-83 Lec	23.0	31.4	48.5	16.6	5.5	7.6	1.0	0.8	78.0	20.1
Sem	-	-	4.5	10.4	1.5	6.8	2.5	4.3	8.5	8.0
1983-84 Lec	25.5	27.1	48.0	16.6	8.5	12.8	-	-	82.0	19.5
Sem	-	-	5.5	10.3	1.0	1.5	1.0	7.5	7.5	8.8
1984-85 Lec	5.5	95.6	7.5	46.9	-	-	-	-	13.0	67.3
Sem	-	-	8.0	7.7	2.0	1.8	1.0	5.5	11.0	6.4

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Art and Design (Continued)										
Lab	18.0	14.7	35.0	13.6	10.0	13.4	-	-	63.0	13.9
1985-86 Lec	4.5	120.8	7.0	54.2	-	-	-	-	11.5	80.0
Sem	-	-	6.0	8.3	0.5	1.5	1.0	9.0	7.5	8.1
Lab	18.0	15.4	35.5	12.6	12.0	12.0	-	-	65.5	13.2
Arts Films										
1981-82 Lec	-	-	4.0	25.8	-	-	-	-	4.0	25.8
Lab	-	-	3.0	34.3	-	-	-	-	3.0	34.3
1982-83 Lec	-	-	4.5	31.7	-	-	-	-	4.5	31.7
Lab	-	-	5.5	25.8	-	-	-	-	5.5	25.8
1983-84 Lec	-	-	5.0	33.9	-	-	-	-	5.0	33.9
1984-85 Lec	-	-	5.0	39.2	-	-	-	-	5.0	39.2
1985-86 Lec	-	-	6.0	39.0	-	-	-	-	6.0	39.0
Canadian Studies										
1981-82 Lec	-	-	2.0	10.0	-	-	-	-	2.0	10.0
Sem	-	-	3.0	5.6	-	-	-	-	3.0	5.6
1982-83 Lec	-	-	2.0	11.8	-	-	-	-	2.0	11.8
Sem	-	-	3.5	3.8	-	-	-	-	3.5	3.8
1983-84 Lec	-	-	2.0	9.5	-	-	-	-	2.0	9.5
Sem	-	-	4.0	3.9	-	-	-	-	4.0	3.9
1984-85 Lec	-	-	2.0	11.3	-	-	-	-	2.0	11.3
Sem	-	-	4.0	7.9	-	-	-	-	4.0	7.9
1985-86 Lec	-	-	2.0	7.5	-	-	-	-	2.0	7.5
Sem	-	-	3.5	8.0	-	-	-	-	3.5	8.0
Classics										
1981-82 Lec	14.0	47.1	16.0	20.1	2.0	4.3	-	-	32.0	31.1
Lab	7.0	12.8	2.0	12.0	-	-	-	-	9.0	12.5
1982-83 Lec	14.0	45.6	19.0	20.6	1.5	2.0	-	-	34.5	30.1
Sem	-	-	1.5	6.3	-	-	0.5	0.5	2.0	4.8
Lab	7.0	14.3	2.0	8.8	-	-	-	-	9.0	13.1
1983-84 Lec	12.0	46.4	15.5	24.2	3.0	2.7	-	-	30.5	30.9
Sem	-	-	1.5	7.8	-	-	0.5	0.5	2.0	6.0
Lab	6.0	12.3	4.0	7.5	-	-	-	-	10.0	10.3
1984-85 Lec	11.0	45.1	14.5	28.5	1.0	5.5	-	-	26.5	34.6
Sem	-	-	1.5	9.8	-	-	0.5	0.5	2.0	7.3
Lab	5.0	11.9	4.0	5.5	-	-	-	-	9.0	9.0
1985-86 Lec	11.5	41.4	14.0	27.4	2.5	3.3	-	-	28.0	31.0
Sem	-	-	2.5	8.6	1.0	4.0	-	-	3.5	7.2
Lab	6.0	10.8	2.0	11.8	-	-	-	-	8.0	11.0
Comparative Literature										
1981-82 Lec	2.0	17.8	5.5	9.4	4.5	4.6	1.5	4.8	13.5	8.6
1982-83 Lec	3.0	20.8	7.0	9.2	4.5	7.4	1.0	2.5	15.5	10.5
1983-84 Lec	2.0	23.3	6.5	12.2	5.0	9.3	0.5	3.0	14.0	12.5

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Comparative Literature (Continued)											
1984-85	Lec	2.0	22.5	7.0	13.7	4.0	7.6	1.5	7.0	14.5	12.4
1985-86	Lec	2.0	20.3	8.0	14.3	5.0	6.8	1.5	7.0	16.5	12.2
Drama											
1981-82	Lec	1.0	73.5	6.0	17.1	2.0	7.8	1.5	6.8	10.5	19.3
	Sem	4.0	18.4	1.0	10.0	1.0	1.0	1.0	4.0	7.0	14.0
	Lab	22.5	18.3	26.5	9.5	7.0	7.3	1.0	8.0	57.0	12.6
1982-83	Lec	2.0	32.3	4.0	26.5	1.0	11.0	2.5	4.3	9.5	20.2
	Sem	3.0	20.5	1.0	11.3	1.0	2.0	2.5	3.0	7.5	12.3
	Lab	19.0	18.0	26.0	11.1	8.5	7.1	1.0	2.0	54.5	12.8
1983-84	Lec	3.0	35.3	4.5	28.0	1.0	7.5	1.5	4.3	10.0	23.7
	Sem	3.0	24.6	2.0	7.8	-	-	1.0	6.0	6.0	18.6
	Lab	17.5	20.0	31.0	10.8	7.5	6.1	2.5	2.1	58.5	12.5
1984-85	Lec	3.0	24.0	5.0	22.3	2.0	7.0	0.5	3.0	10.5	19.0
	Sem	3.0	15.8	1.0	9.3	1.0	2.0	1.0	7.0	6.0	12.2
	Lab	18.0	19.8	33.0	11.2	7.5	7.9	1.0	1.0	59.5	13.2
1985-86	Lec	3.0	29.5	5.0	22.9	1.0	9.0	2.0	6.3	11.0	20.1
	Sem	3.0	19.3	1.5	21.3	-	-	1.0	4.0	5.5	16.7
	Lab	12.5	18.4	31.0	12.7	7.5	8.4	1.0	4.0	52.0	13.3
East Asian Languages and Literature											
1981-82	Lec	7.0	7.9	19.0	7.5	-	-	-	-	26.0	7.5
	Lab	-	-	1.5	3.0	-	-	-	-	1.5	3.0
1982-83	Lec	6.5	8.4	21.5	10.3	-	-	-	-	28.0	9.8
	Lab	-	-	1.0	7.0	-	-	-	-	1.0	7.0
1983-84	Lec	8.5	8.6	22.0	10.6	-	-	-	-	30.5	9.9
	Lab	2.0	2.3	0.5	4.0	-	-	-	-	2.5	3.3
1984-85	Lec	11.0	8.4	24.0	10.8	1.0	1.0	-	-	36.0	9.8
	Lab	2.0	3.5	-	-	-	-	-	-	2.0	3.5
1985-86	Lec	9.0	9.8	26.5	10.6	0.5	0.5	-	-	36.0	10.3
	Lab	2.0	7.8	-	-	-	-	-	-	2.0	7.8
Economics											
1981-82	Lec	16.0	113.3	49.0	36.8	9.5	5.3	-	-	74.5	49.1
1982-83	Lec	16.0	101.1	50.0	42.3	11.0	7.0	0.5	1.5	77.5	49.1
	Sem	-	-	0.5	0.5	-	-	-	-	0.5	0.5
1983-84	Lec	17.0	93.1	53.0	38.8	11.5	7.9	-	-	81.5	45.4
1984-85	Lec	17.5	79.5	59.0	34.1	11.5	6.2	-	-	88.0	39.5
1985-86	Lec	15.5	85.5	59.5	30.0	9.5	6.9	-	-	84.5	37.5
English											
1981-82	Lec	134.5	27.4	60.5	19.4	7.0	5.8	9.0	3.5	211.0	23.4
	Sem	14.0	18.1	1.5	20.8	1.0	8.0	-	-	16.5	17.7
1982-83	Lec	143.5	27.8	68.0	22.1	9.0	7.7	9.0	3.8	229.5	24.4
	Sem	15.5	17.4	6.0	8.5	2.0	6.0	-	-	23.5	14.2
1983-84	Lec	146.0	29.9	71.5	23.8	7.0	8.3	11.0	4.9	235.5	26.2

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
English (Continued)										
Sem	16.0	15.9	5.0	9.8	3.0	6.0	-	-	24.0	13.4
1984-85 Lec	132.0	27.6	73.5	23.8	9.5	7.6	11.0	6.3	226.0	24.5
Sem	-	-	6.0	6.9	2.0	7.5	-	-	8.0	7.1
1985-86 Lec	124.5	29.6	84.5	22.7	8.5	5.9	11.0	7.1	228.5	25.1
Sem	-	-	6.0	6.0	3.0	6.6	-	-	9.0	6.3
Germanic Languages										
1981-82 Lec	18.0	12.8	16.5	6.7	2.0	7.3	4.5	4.1	41.0	9.1
Sem	-	-	-	-	1.0	2.0	-	-	1.0	2.0
Lab	16.0	12.5	1.0	3.0	-	-	-	-	17.0	12.0
1982-83 Lec	17.0	15.5	15.0	8.5	3.5	3.1	4.0	3.1	39.5	10.5
Lab	15.0	16.8	1.0	6.5	1.0	2.5	-	-	17.0	15.3
1983-84 Lec	16.0	19.1	17.0	10.5	3.5	4.9	3.5	2.8	40.0	12.8
Lab	15.0	18.8	1.0	9.0	-	-	-	-	16.0	18.3
1984-85 Lec	20.0	16.4	17.0	9.6	4.5	4.6	4.0	3.8	45.5	11.6
Lab	18.0	16.6	1.0	7.0	-	-	-	-	19.0	16.1
1985-86 Lec	17.0	18.7	17.0	11.4	3.5	7.8	4.0	5.2	41.5	13.4
Lab	16.0	18.1	1.0	10.5	-	-	-	-	17.0	17.7
History										
1981-82 Lec	27.0	41.6	35.5	17.3	-	-	-	-	62.5	27.8
Sem	2.5	16.8	19.5	4.0	1.0	5.0	1.0	10.5	24.0	7.3
1982-83 Lec	24.5	47.6	37.5	20.3	-	-	-	-	62.0	31.1
Sem	6.0	39.3	20.5	3.9	1.0	4.0	2.0	4.0	29.5	11.0
1983-84 Lec	24.5	49.9	34.5	23.5	-	-	-	-	59.0	34.4
Sem	8.5	30.2	21.5	5.4	2.5	5.1	2.0	4.3	34.5	10.3
1984-85 Lec	25.5	37.8	34.5	28.6	-	-	-	-	60.0	32.5
Sem	-	-	16.5	5.4	2.0	3.0	2.0	6.8	20.5	5.3
1985-86 Lec	23.5	40.5	32.0	33.6	-	-	-	-	55.5	36.5
Sem	-	-	23.0	6.2	3.0	2.1	2.0	5.3	28.0	5.7
Music										
1981-82 Lec	19.0	33.9	28.5	14.1	9.5	4.6	4.0	1.3	61.0	17.8
Sem	-	-	-	-	1.0	8.0	1.5	2.5	2.5	4.9
Lab	3.0	16.5	8.0	8.3	3.0	6.6	-	-	14.0	9.7
1982-83 Lec	18.0	40.3	32.0	12.8	8.0	4.5	2.0	1.0	60.0	19.5
Sem	-	-	-	-	1.0	4.5	2.5	2.3	3.5	3.0
Lab	3.0	19.3	6.0	10.8	2.0	3.0	1.0	1.0	12.0	10.8
1983-84 Lec	18.5	45.4	27.5	16.3	8.5	4.3	2.0	1.5	56.5	23.5
Sem	-	-	-	-	1.5	6.5	1.5	2.5	3.0	4.3
Lab	3.0	19.3	6.0	12.1	2.0	6.3	1.0	1.5	12.0	12.1
1984-85 Lec	19.0	43.1	28.5	17.2	7.5	6.8	1.5	3.3	56.5	24.2
Sem	-	-	-	-	1.0	3.0	2.5	2.8	3.5	2.8
Lab	3.0	17.0	6.0	14.2	2.0	4.5	1.0	2.0	12.0	12.3
1985-86 Lec	16.0	44.8	18.5	19.9	10.0	5.8	1.0	3.0	45.5	25.3
Sem	-	-	-	-	1.5	4.5	2.0	3.1	3.5	3.5

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Music (Continued)										
Lab	2.0	27.5	6.5	24.1	2.0	19.3	-	-	10.5	23.4
Philosophy										
1981-82 Lec	16.5	31.2	21.5	14.4	5.0	3.8	-	-	43.0	19.6
1982-83 Lec	15.0	41.9	21.5	16.5	6.0	3.6	-	-	42.5	23.8
1983-84 Lec	18.0	40.5	22.0	19.7	4.0	3.6	-	-	44.0	26.8
1984-85 Lec	18.0	37.3	26.0	18.8	6.5	4.7	-	-	50.5	23.6
Sem	-	-	0.5	6.5	-	-	-	-	0.5	6.5
1985-86 Lec	19.5	34.8	23.5	22.4	5.5	3.5	-	-	48.5	25.3
Sem	-	-	1.0	5.0	-	-	-	-	1.0	5.0
Political Science										
1981-82 Lec	9.5	53.9	39.5	23.3	6.5	3.3	-	-	55.5	26.4
Sem	-	-	-	-	1.0	2.5	-	-	1.0	2.5
1982-83 Lec	8.5	57.8	40.0	24.3	6.5	5.6	-	-	55.0	27.3
Sem	-	-	-	-	2.0	5.1	-	-	2.0	5.1
1983-84 Lec	10.0	47.1	39.5	26.6	5.0	6.7	-	-	54.5	28.6
Sem	-	-	0.5	0.5	2.5	5.8	-	-	3.0	5.3
1984-85 Lec	11.0	47.8	43.0	30.7	7.5	4.3	-	-	61.5	30.4
Sem	-	-	-	-	1.0	1.5	-	-	1.0	1.5
1985-86 Lec	10.0	38.6	43.5	35.2	7.5	7.2	-	-	61.0	32.6
Sem	-	-	0.5	6.0	1.5	4.8	-	-	2.0	6.5
Psychology (in Arts)										
1981-82 Lec	10.0	179.3	31.0	50.6	6.5	6.0	0.5	3.0	48.0	71.0
Sem	-	-	4.0	10.9	0.5	1.0	-	-	4.5	10.3
Lab	-	-	7.5	35.8	-	-	-	-	7.5	35.8
1982-83 Lec	11.5	191.9	31.5	57.4	7.5	5.3	-	-	50.5	80.1
Sem	-	-	3.0	15.4	0.5	1.0	-	-	3.5	12.9
Lab	-	-	7.5	39.2	1.0	8.5	-	-	8.5	35.6
1983-84 Lec	5.0	163.1	18.0	63.6	1.0	5.5	0.5	1.5	24.5	80.1
Sem	-	-	1.5	18.3	-	-	-	-	1.5	18.3
Lab	-	-	1.5	20.8	-	-	-	-	1.5	20.8
1984-85 Lec	5.0	155.6	18.5	71.4	3.0	8.3	0.5	2.5	27.0	77.6
Sem	-	-	1.5	19.0	-	-	-	-	1.5	19.0
Lab	-	-	1.5	22.5	-	-	0.5	0.5	2.0	15.8
1985-86 Lec	5.0	175.9	18.5	86.4	1.0	9.5	-	-	24.5	99.9
Lab	5.0	175.9	1.5	28.0	-	-	-	-	6.5	129.8
Religious Studies										
1981-82 Lec	2.0	21.8	14.5	11.8	-	-	-	-	16.5	13.0
1982-83 Lec	1.0	40.5	15.0	16.0	-	-	-	-	16.0	17.6
1983-84 Lec	3.0	20.6	17.5	13.3	-	-	-	-	20.5	14.6
Lab	2.0	17.3	-	-	-	-	-	-	2.0	17.3
1984-85 Lec	3.5	20.5	18.5	13.4	-	-	-	-	22.0	14.7
Lab	2.0	14.5	-	-	-	-	-	-	2.0	14.5

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Religious Studies (Continued)											
1985-86	Lec	4.0	24.3	19.0	15.7	-	-	-	-	23.0	17.2
	Lab	2.0	17.5	-	-	-	-	-	-	2.0	17.5
Romance Languages											
1981-82	Lec	50.5	18.5	46.5	12.4	7.5	5.2	5.0	2.7	109.5	14.3
	Sem	-	-	2.0	1.3	0.5	3.0	2.5	2.3	5.0	2.2
	Lab	30.0	16.8	15.0	11.1	2.0	2.8	-	-	47.0	14.4
1982-83	Lec	55.5	19.8	48.5	12.3	11.0	5.3	2.5	2.5	117.5	14.9
	Sem	-	-	2.0	1.0	-	-	2.0	1.0	4.0	1.0
	Lab	31.0	14.9	13.5	15.3	-	-	-	-	44.5	15.0
1983-84	Lec	61.5	19.4	50.0	12.9	9.0	6.6	6.0	3.3	126.5	15.2
	Sem	-	-	-	-	0.5	6.0	0.5	1.0	1.0	3.5
	Lab	28.5	13.6	12.0	16.8	-	-	-	-	40.5	14.5
1984-85	Lec	59.0	21.1	51.0	13.9	5.5	7.6	7.0	3.0	122.5	16.4
	Sem	-	-	-	-	0.5	8.0	-	-	0.5	8.0
	Lab	28.0	14.2	12.5	16.7	-	-	-	-	40.5	15.0
1985-86	Lec	59.5	22.6	50.5	14.8	8.0	6.2	8.0	2.6	126.0	17.1
	Sem	-	-	-	-	0.5	4.0	-	-	0.5	4.0
	Lab	27.0	15.4	12.5	17.2	-	-	-	-	39.5	15.9
Slavic and East European Studies											
1981-82	Lec	11.0	7.5	20.5	3.9	5.0	2.5	1.5	3.0	38.0	4.8
	Lab	10.0	7.9	4.0	2.9	-	-	-	-	14.0	6.4
1982-83	Lec	12.0	8.5	20.0	4.6	5.5	3.2	3.5	2.1	41.0	5.4
	Sem	-	-	2.0	3.5	-	-	-	-	2.0	3.5
	Lab	9.5	9.6	4.0	4.3	-	-	-	-	13.5	8.0
1983-84	Lec	14.0	7.7	17.5	5.1	4.5	3.1	3.5	2.1	39.5	5.6
	Sem	-	-	2.5	3.1	1.0	2.0	-	-	3.5	2.8
	Lab	13.0	7.9	5.0	4.8	-	-	-	-	18.0	7.0
1984-85	Lec	11.0	8.5	26.5	5.1	2.0	3.1	4.0	2.1	43.5	5.6
	Sem	-	-	-	-	1.0	3.0	-	-	1.0	3.0
	Lab	10.0	8.8	5.0	5.3	-	-	-	-	15.0	7.6
1985-86	Lec	12.0	7.9	22.0	4.9	3.5	1.9	3.0	1.9	40.5	5.3
	Lab	10.0	8.9	5.0	5.2	-	-	-	-	15.0	7.7
Sociology											
1981-82	Lec	8.0	109.6	66.5	45.8	4.0	8.9	-	-	78.5	50.5
	Sem	-	-	0.5	2.5	7.0	6.9	0.5	2.0	8.0	6.6
	Lab	-	-	1.0	107.5	-	-	-	-	1.0	107.5
1982-83	Lec	8.0	119.3	65.5	54.1	3.0	8.6	-	-	76.5	59.3
	Sem	-	-	0.5	3.0	8.5	4.9	3.0	3.1	12.0	4.8
	Lab	-	-	1.0	100.5	-	-	-	-	1.0	100.5
1983-84	Lec	7.0	153.6	65.0	66.6	4.5	6.4	0.5	2.0	77.0	70.7
	Sem	-	-	0.5	2.0	9.0	4.3	1.0	3.5	10.5	4.3
	Lab	-	-	1.0	164.0	-	-	-	-	1.0	164.0
1984-85	Lec	7.0	142.4	67.5	73.8	4.0	6.9	-	-	78.5	76.5

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Sociology (Continued)											
	Sem	-	-	0.5	2.0	9.0	3.6	2.5	3.5	12.0	3.9
	Lab	-	-	2.0	88.5	-	-	-	-	2.0	88.5
1985-86	Lec	7.0	150.7	59.5	75.2	4.5	6.9	-	-	71.0	78.4
	Sem	-	-	0.5	4.5	6.5	4.7	1.5	3.8	8.5	4.7
	Lab	-	-	6.0	31.1	-	-	-	-	6.0	31.1
ARTS											
1981-82	Lec	370.0	37.8	544.5	23.6	81.0	5.1	28.0	3.7	1,023.5	26.7
	Sem	20.5	20.0	38.5	6.8	20.0	5.9	8.5	4.0	87.5	9.3
	Lab	80.0	14.6	76.0	13.6	13.5	6.5	1.0	8.0	170.5	13.5
1982-83	Lec	384.5	39.2	577.5	25.9	83.5	5.8	26.0	3.0	1,071.5	28.5
	Sem	24.5	22.9	46.0	6.2	22.5	4.6	15.0	3.0	108.0	9.2
	Lab	84.5	15.4	72.5	16.1	12.5	6.2	2.0	1.5	171.5	14.8
1983-84	Lec	397.5	36.6	561.5	27.9	76.0	6.9	29.0	3.8	1,064.0	29.0
	Sem	27.5	19.7	46.0	7.1	25.5	4.9	8.5	3.9	107.5	9.5
	Lab	87.0	14.9	68.0	13.1	9.5	6.1	3.5	2.0	168.0	13.4
1984-85	Lec	368.5	35.4	554.5	30.6	69.5	6.2	30.0	4.5	1,022.5	29.9
	Sem	3.0	15.8	42.5	7.4	25.0	4.2	9.5	4.8	80.0	6.4
	Lab	104.0	14.9	104.5	13.8	19.5	10.4	2.5	1.4	230.5	13.9
1985-86	Lec	353.5	37.2	549.5	31.2	70.5	5.9	30.5	4.9	1,004.0	30.8
	Sem	3.0	19.3	48.0	7.1	21.0	4.5	7.5	4.8	79.5	6.7
	Lab	100.5	23.4	105.5	14.4	21.5	11.4	1.0	4.0	228.5	18.0
BUSINESS											
1981-82	Lec	7.5	95.9	123.5	37.7	18.0	10.0	-	-	149.0	36.2
	Sem	14.0	21.1	13.5	22.7	-	-	-	-	27.5	20.8
	Lab	10.5	21.9	12.5	30.3	-	-	-	-	23.0	27.5
1982-83	Lec	8.0	90.1	140.0	36.8	16.5	11.0	-	-	164.5	35.7
	Sem	14.0	17.6	14.0	19.7	-	-	-	-	28.0	19.2
	Lab	11.5	22.3	16.5	26.6	-	-	-	-	28.0	24.6
1983-84	Lec	8.0	73.2	151.5	35.3	20.0	11.0	-	-	179.5	33.4
	Sem	14.5	18.8	-	-	-	-	-	-	14.5	18.8
	Lab	11.5	17.6	14.0	34.5	-	-	-	-	25.5	25.4
1984-85	Lec	6.0	79.9	139.0	37.3	20.0	13.4	-	-	165.0	35.6
	Sem	10.5	18.7	-	-	-	-	-	-	10.5	18.7
	Lab	8.5	24.9	14.0	27.4	-	-	-	-	22.5	26.4
1985-86	Lec	6.0	87.4	133.5	37.3	20.5	13.1	5.0	3.8	165.0	34.7
	Sem	11.0	21.0	-	-	-	-	-	-	11.0	21.0
	Lab	8.5	22.0	13.5	28.0	-	-	-	-	22.0	26.4
Dental Health Care											
1981-82	Lec	3.5	41.4	10.5	47.9	-	-	-	-	14.0	46.3
	Lab	5.0	3.9	2.0	21.0	-	-	-	-	7.0	15.5
1982-83	Lec	3.0	41.5	11.0	46.5	-	-	-	-	14.0	45.5
	Lab	6.0	3.4	3.0	14.6	-	-	-	-	9.0	9.2
1983-84	Lec	3.0	39.3	12.0	44.1	-	-	-	-	15.0	43.1

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Dental Health Care (Continued)											
	Lab	5.0	3.7	1.0	7.5	-	-	-	-	6.0	4.3
1984-85	Lec	3.0	39.0	11.0	45.1	-	-	-	-	14.0	43.6
	Lab	8.0	2.4	8.5	10.2	-	-	-	-	16.5	4.5
1985-86	Lec	3.0	41.0	12.0	47.5	-	-	-	-	15.0	46.2
	Lab	10.0	8.3	1.0	10.0	-	-	-	-	11.0	9.2
Oral Biology											
1981-82	Lec	1.5	42.3	7.0	48.2	0.5	1.0	-	-	9.0	44.9
	Lab	3.0	21.1	2.5	39.6	-	-	-	-	5.5	28.6
1982-83	Lec	2.0	48.5	7.5	48.3	1.0	2.0	-	-	10.5	44.3
	Lab	4.0	15.3	3.5	31.9	-	-	-	-	7.5	20.8
1983-84	Lec	2.0	40.0	8.0	47.3	0.5	1.0	-	-	10.5	43.6
	Lab	-	-	3.0	12.7	-	-	-	-	3.0	12.7
1984-85	Lec	2.5	40.0	7.5	47.2	1.0	2.0	-	-	11.0	41.5
	Lab	-	-	3.0	12.6	-	-	-	-	3.0	12.6
1985-86	Lec	2.5	42.0	7.0	47.4	1.0	2.0	-	-	10.5	41.7
	Sem	-	-	-	-	-	-	1.0	1.0	1.0	1.0
	Lab	-	-	2.0	18.0	-	-	-	-	2.0	18.0
Restorative Dentistry											
1981-82	Lec	0.5	21.0	12.5	49.3	-	-	-	-	13.0	49.0
	Lab	2.0	5.3	31.0	9.8	-	-	-	-	33.0	9.8
1982-83	Lec	0.5	20.5	12.5	48.7	-	-	-	-	13.0	48.4
	Lab	3.0	3.4	31.0	9.6	-	-	-	-	34.0	9.3
1983-84	Lec	-	-	12.0	48.3	-	-	-	-	12.0	48.3
	Lab	-	-	23.0	11.8	-	-	-	-	23.0	11.8
1984-85	Lec	-	-	13.0	47.1	-	-	-	-	13.0	47.1
	Lab	-	-	23.5	11.4	-	-	-	-	23.5	11.4
1985-86	Lec	-	-	11.0	47.1	-	-	-	-	11.0	47.1
	Sem	-	-	-	-	0.5	2.0	-	-	0.5	2.0
	Lab	-	-	26.5	10.0	0.5	2.0	-	-	27.0	9.9
Stomatology											
1981-82	Lec	0.5	21.0	14.0	52.4	3.0	2.3	0.5	1.0	18.0	42.3
	Sem	-	-	-	-	1.0	2.0	1.0	2.0	2.0	2.0
	Lab	1.0	10.5	17.0	13.7	1.5	1.0	-	-	19.5	13.5
1982-83	Lec	1.0	42.0	14.0	48.3	2.5	2.8	0.5	1.0	18.0	40.4
	Sem	-	-	-	-	2.5	2.8	1.0	2.0	3.5	2.6
	Lab	1.5	6.8	13.5	16.2	1.0	1.0	-	-	16.0	15.1
1983-84	Lec	1.0	40.0	13.5	47.1	3.0	2.3	0.5	1.0	18.0	38.3
	Sem	-	-	-	-	0.5	1.0	1.0	2.0	1.5	2.0
	Lab	1.0	10.0	12.0	20.6	1.0	1.0	-	-	14.0	19.0
1984-85	Lec	1.0	38.0	14.0	46.6	2.5	2.0	0.5	0.5	18.0	39.3
	Sem	-	-	-	-	2.0	2.5	1.0	2.0	3.0	2.3
	Lab	0.5	19.0	14.5	17.7	1.0	1.0	-	-	16.0	17.4
1985-86	Lec	1.0	42.0	14.0	46.2	2.5	2.0	2.5	2.0	20.0	35.1

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Stomatology (Continued)											
	Sem	-	-	-	-	1.5	2.0	0.5	1.0	2.0	2.0
	Lab	0.5	21.0	10.5	24.4	1.0	1.0	2.0	2.0	14.0	20.2
DENTISTRY											
1981-82	Lec	6.0	41.6	44.0	50.0	3.5	2.3	0.5	1.0	54.0	45.6
	Sem	-	-	-	-	1.0	2.0	1.0	2.0	2.0	2.0
	Lab	11.0	13.4	52.5	12.9	1.5	1.0	-	-	65.0	12.8
1982-83	Lec	6.5	44.4	45.0	48.0	3.5	2.5	0.5	1.0	55.5	44.3
	Sem	-	-	-	-	2.5	2.8	1.0	2.0	3.5	2.6
	Lab	14.5	10.0	51.0	12.7	1.0	1.0	-	-	66.5	12.0
1983-84	Lec	6.0	39.5	45.5	46.7	3.5	2.3	0.5	1.0	55.5	42.8
	Sem	-	-	-	-	0.5	1.0	1.0	2.0	1.5	2.0
	Lab	6.0	13.7	39.0	15.5	1.0	1.0	-	-	46.0	14.4
1984-85	Lec	6.5	39.2	45.5	46.5	3.5	2.0	0.5	0.5	56.0	42.6
	Sem	-	-	-	-	2.0	2.5	1.0	2.0	3.0	2.3
	Lab	8.5	21.4	49.5	13.2	1.0	1.0	-	-	59.0	11.8
1985-86	Lec	6.5	41.5	44.0	47.0	3.5	2.0	2.5	2.0	56.5	41.6
	Sem	-	-	-	-	2.0	2.5	1.5	1.3	3.5	2.0
	Lab	10.5	9.9	40.0	15.4	1.5	3.0	2.0	2.0	54.0	13.5
Educational Administration											
1981-82	Lec	-	-	26.0	20.2	23.5	12.9	8.0	9.1	57.5	15.7
	Lab	-	-	1.0	5.0	-	-	-	-	1.0	5.0
1982-83	Lec	-	-	17.0	20.1	29.0	13.8	8.0	7.9	54.0	15.0
1983-84	Lec	-	-	18.0	19.7	26.5	12.4	9.0	7.4	53.5	14.2
1984-85	Lec	-	-	15.5	24.9	25.5	11.0	10.5	8.3	51.5	14.8
1985-86	Lec	-	-	17.5	26.6	23.5	12.5	9.0	9.5	50.0	16.8
Educational Foundations											
1981-82	Lec	13.5	22.8	34.0	23.9	11.5	7.3	-	-	59.0	20.4
	Lab	-	-	0.5	10.0	-	-	-	-	0.5	10.0
1982-83	Lec	16.5	22.4	36.0	25.3	11.0	9.0	-	-	63.5	21.7
1983-84	Lec	15.0	23.9	36.0	26.9	12.0	5.4	-	-	63.0	22.2
1984-85	Lec	15.5	20.5	35.0	29.4	13.0	8.3	-	-	63.5	23.0
1985-86	Lec	13.0	20.5	35.5	27.9	12.0	8.4	-	-	60.5	22.5
Educational Psychology											
1981-82	Lec	5.5	108.4	29.5	41.1	30.0	13.4	6.0	9.8	71.0	31.7
	Sem	18.5	21.5	29.0	15.4	5.0	7.2	-	-	52.5	16.6
	Lab	-	-	3.0	22.1	14.5	10.0	-	-	17.5	12.6
1982-83	Lec	5.0	118.1	35.5	33.6	33.5	13.9	5.0	9.9	79.0	29.1
	Sem	27.0	16.4	25.5	17.9	8.0	7.1	2.5	8.1	63.0	15.4
	Lab	1.0	33.8	6.5	18.6	12.5	11.8	2.5	2.0	22.5	15.5
1983-84	Lec	5.0	108.1	42.5	32.8	35.5	12.3	6.0	9.6	89.0	27.4
	Sem	28.0	13.9	20.0	29.8	6.0	6.3	0.5	4.5	54.5	19.2
	Lab	1.0	23.0	3.0	15.4	12.0	10.1	-	-	16.0	13.3

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Educational Psychology (Continued)											
1984-85	Lec	3.5	126.8	40.0	38.0	34.0	12.7	6.0	8.4	83.5	29.1
	Sem	26.5	12.8	14.5	40.4	6.0	6.4	0.5	5.0	47.5	20.6
	Lab	0.5	42.5	3.0	11.5	13.5	8.8	-	-	17.0	11.6
1985-86	Lec	3.5	113.3	33.0	41.2	35.5	12.7	5.5	8.8	77.5	29.0
	Sem	20.0	14.7	11.5	46.2	6.0	7.4	0.5	5.0	38.0	23.0
	Lab	1.5	15.0	3.0	8.5	12.5	9.0	-	-	17.0	10.5
Elementary Education											
1981-82	Lec	13.0	24.1	41.5	21.7	14.5	6.6	4.0	3.0	73.0	18.2
	Sem	-	-	-	-	2.0	11.0	-	-	2.0	11.0
	Lab	26.0	8.1	26.0	10.9	1.0	4.0	-	-	53.0	8.7
1982-83	Lec	10.5	26.8	35.5	24.2	13.5	8.3	1.5	5.0	61.0	20.9
	Sem	-	-	10.5	13.6	2.0	9.3	1.0	1.8	13.5	12.2
	Lab	36.5	7.2	33.0	11.8	1.0	11.5	-	-	70.5	8.2
1983-84	Lec	10.0	28.8	36.0	25.9	13.0	9.4	2.5	3.6	61.5	22.1
	Sem	-	-	9.0	19.3	3.0	6.0	-	-	12.0	16.0
	Lab	34.5	7.8	41.5	10.1	1.5	5.0	-	-	77.5	8.8
1984-85	Lec	8.0	34.5	33.0	32.3	14.0	10.7	5.0	4.5	60.0	25.3
	Sem	-	-	4.0	21.1	0.5	7.0	0.5	7.5	5.0	20.9
	Lab	30.0	8.8	35.5	11.5	1.0	12.0	-	-	66.5	10.2
1985-86	Lec	7.0	33.2	27.5	32.5	10.5	8.5	3.5	4.5	48.5	25.6
	Sem	-	-	8.5	25.3	3.0	15.3	-	-	11.5	22.6
	Lab	25.0	8.6	28.5	11.0	1.0	10.0	-	-	54.5	9.8
Field Experiences - Practicum											
1982-83	Lec	17.0	27.3	-	-	-	-	-	-	17.0	27.3
1983-84	Lec	16.0	28.4	-	-	-	-	-	-	16.0	28.4
1984-85	Lec	11.5	27.3	-	-	-	-	-	-	11.5	27.3
	Lab	-	-	1.5	2.3	-	-	-	-	1.5	2.3
1985-86	Lec	11.0	26.6	-	-	-	-	-	-	11.0	26.6
	Lab	-	-	10.0	22.9	-	-	-	-	10.0	22.9
Industrial and Vocational Education											
1981-82	Lec	0.5	7.0	9.0	28.9	3.0	9.2	-	-	12.5	23.5
	Sem	2.5	10.3	3.0	9.2	-	-	-	-	5.5	9.9
	Lab	2.5	10.3	5.0	14.9	-	-	-	-	7.5	13.1
1982-83	Lec	0.5	12.5	10.0	27.8	4.5	14.4	-	-	15.0	24.1
	Sem	3.0	15.6	3.5	16.3	-	-	-	-	6.5	15.6
	Lab	3.0	15.6	6.5	15.1	-	-	-	-	9.5	15.0
1983-84	Lec	0.5	11.0	6.5	26.8	3.5	16.3	-	-	10.5	23.3
	Sem	2.5	24.8	3.5	13.9	-	-	-	-	6.0	19.0
	Lab	5.0	12.4	7.5	17.9	-	-	-	-	12.5	15.8
1984-85	Lec	4.5	25.8	9.0	26.2	2.5	7.8	-	-	16.0	22.5
	Sem	4.0	24.6	3.5	23.3	-	-	-	-	7.5	22.5
	Lab	5.0	16.8	8.5	18.4	-	-	-	-	13.5	18.0
1985-86	Lec	3.0	25.4	11.0	30.8	2.5	9.9	-	-	16.5	26.2

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Industrial and Vocational Education (Continued)											
	Sem	2.5	25.6	4.5	23.0	-	-	-	-	7.0	23.2
	Lab	5.0	12.8	10.5	19.2	-	-	-	-	15.5	17.1
Secondary Education											
1981-82	Lec	-	-	46.5	17.8	7.5	10.4	2.5	8.8	56.5	16.4
	Sem	-	-	-	-	0.5	2.5	1.0	8.0	1.5	7.3
	Lab	-	-	2.0	15.8	-	-	-	-	2.0	15.8
1982-83	Lec	-	-	46.5	18.6	6.5	11.7	2.0	4.3	55.0	17.3
	Sem	-	-	-	-	3.5	5.8	3.5	7.6	7.0	6.4
	Lab	-	-	2.0	11.0	-	-	-	-	2.0	11.0
1983-84	Lec	-	-	51.5	18.6	7.0	11.4	0.5	2.0	59.0	17.6
	Sem	-	-	-	-	5.5	6.1	3.0	14.1	8.5	9.0
	Lab	-	-	1.0	12.3	-	-	-	-	1.0	12.3
1984-85	Lec	-	-	52.5	19.8	7.5	12.1	1.0	4.0	61.0	18.5
	Sem	-	-	0.5	2.0	4.0	6.4	6.5	9.8	11.0	8.3
	Lab	-	-	1.0	11.5	-	-	-	-	1.0	11.5
1985-86	Lec	-	-	52.5	20.1	8.0	9.9	1.5	1.5	62.0	18.3
	Sem	-	-	-	-	3.5	6.3	5.5	8.3	9.0	7.6
	Lab	-	-	1.0	4.0	-	-	-	-	1.0	4.0
EDUCATION											
1981-82	Lec	32.5	37.1	186.5	24.3	90.0	11.0	20.5	8.3	329.5	21.0
	Sem	21.0	20.0	32.0	14.9	7.5	8.0	1.0	8.0	61.5	15.7
	Lab	28.5	8.3	37.5	12.3	15.5	9.5	-	-	81.5	10.0
1982-83	Lec	49.5	35.2	180.5	24.8	98.0	12.4	16.5	7.7	344.5	21.9
	Sem	30.0	16.3	39.5	16.6	13.5	7.1	7.0	7.3	90.0	14.2
	Lab	40.5	10.8	48.0	12.7	13.5	11.7	2.5	2.0	104.5	10.5
1983-84	Lec	46.5	35.8	190.5	25.3	97.5	11.2	18.0	7.6	352.5	21.8
	Sem	30.5	14.8	32.5	25.6	14.5	6.1	3.5	13.5	81.0	17.6
	Lab	40.5	10.1	53.0	12.0	13.5	9.5	-	-	107.0	10.4
1984-85	Lec	43.0	33.9	185.0	28.6	96.5	11.2	22.5	7.3	347.0	23.0
	Sem	30.5	14.0	22.5	33.9	10.5	6.7	7.5	10.1	71.0	18.8
	Lab	35.5	12.0	49.5	13.0	14.5	9.0	-	-	99.5	11.6
1985-86	Lec	37.5	33.7	177.0	28.8	92.0	11.3	19.5	7.7	326.0	23.1
	Sem	22.5	15.9	24.5	34.9	12.5	8.8	6.0	8.4	65.5	20.7
	Lab	31.5	10.7	53.0	14.8	13.5	9.0	-	-	98.0	12.5
Dean of Engineering											
1981-82	Lec	0.5	272.5	1.5	40.8	0.5	168.0	-	-	2.5	215.6
1982-83	Lec	0.5	275.0	1.5	43.5	0.5	156.0	-	-	2.5	214.6
1983-84	Lec	0.5	263.5	3.5	38.6	0.5	188.5	-	-	4.5	135.5
1984-85	Lec	0.5	252.0	2.0	43.0	0.5	195.0	-	-	3.0	177.6
1985-86	Lec	0.5	242.5	2.0	40.8	0.5	212.5	-	-	3.0	178.8
Dean of Engineering (Coop Courses)											
1984-85	Lec	-	-	2.0	14.9	-	-	-	-	2.0	14.9

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Dean of Engineering (Coop Courses) (Continued)										
1985-86 Lec	-	-	2.0	21.9	-	-	-	-	2.0	21.9
Chemical Engineering										
1981-82 Lec	-	-	8.5	63.3	7.5	25.5	4.5	8.0	20.5	36.4
Sem	-	-	17.5	26.8	7.0	21.4	1.0	8.5	25.5	24.4
Lab	-	-	5.5	9.1	7.5	9.9	0.5	5.5	13.5	9.5
1982-83 Lec	-	-	10.0	53.6	7.0	32.3	4.0	10.1	21.0	37.3
Sem	-	-	18.0	25.8	7.0	25.3	1.0	15.0	26.0	25.4
Lab	-	-	5.0	10.0	8.0	11.2	0.5	7.0	13.5	10.9
1983-84 Lec	-	-	9.5	52.4	7.0	30.4	5.5	10.8	22.0	34.8
Sem	-	-	17.5	26.2	7.5	20.9	1.0	11.0	26.0	24.3
Lab	-	-	7.5	4.8	12.5	7.4	-	-	20.0	6.5
1984-85 Lec	-	-	11.5	43.3	9.5	19.4	5.0	6.7	26.0	27.4
Sem	-	-	18.5	24.5	9.0	15.9	1.0	11.0	28.5	21.3
Lab	-	-	6.0	7.2	11.0	6.5	-	-	17.0	6.8
1985-86 Lec	-	-	11.0	48.5	8.5	22.4	6.0	7.1	25.5	29.9
Sem	-	-	17.5	27.8	9.0	15.9	1.0	17.0	27.5	23.5
Lab	-	-	6.0	7.5	10.5	7.7	1.0	1.5	17.5	7.4
Civil Engineering										
1981-82 Lec	6.5	91.1	12.5	68.8	8.5	44.8	20.0	11.8	47.5	42.3
Sem	-	-	3.0	35.5	4.0	19.3	5.0	14.2	12.0	20.4
Lab	25.0	20.6	40.5	17.5	19.5	14.0	6.0	13.1	91.0	17.6
1982-83 Lec	7.0	98.2	12.0	75.3	8.5	39.6	22.0	16.0	49.5	43.3
Sem	-	-	3.0	38.0	4.5	14.5	5.0	18.3	12.5	20.2
Lab	35.0	16.4	41.5	17.9	21.5	11.6	6.0	16.8	104.0	15.9
1983-84 Lec	7.0	83.7	15.5	56.4	8.5	47.1	23.5	13.5	54.5	38.1
Sem	-	-	2.5	38.1	3.0	26.3	7.0	10.0	12.5	19.5
Lab	38.0	12.4	43.0	16.8	20.5	14.4	8.5	9.4	110.0	14.3
1984-85 Lec	7.0	81.2	17.5	54.7	8.5	34.2	24.0	9.7	57.0	34.2
Sem	-	-	2.5	39.0	2.5	17.9	7.5	7.4	12.5	16.4
Lab	35.0	13.4	53.5	14.9	21.0	10.8	10.5	6.0	120.0	12.9
1985-86 Lec	7.0	79.6	17.0	52.6	8.5	42.1	25.0	9.4	57.5	34.8
Sem	-	-	4.0	30.3	3.0	19.1	5.5	16.6	12.5	20.8
Lab	34.5	14.3	56.0	14.2	19.5	13.8	7.5	12.8	117.5	14.3
Electrical Engineering										
1981-82 Lec	-	-	21.0	50.4	16.5	26.6	6.0	4.4	43.5	35.1
Sem	-	-	17.0	32.1	0.5	31.5	1.0	3.3	18.5	31.8
Lab	-	-	37.5	18.1	20.5	10.4	-	-	58.0	15.1
1982-83 Lec	-	-	20.5	57.9	17.5	22.3	8.5	5.6	46.5	34.9
Sem	-	-	17.5	36.0	0.5	21.0	1.0	5.3	19.0	34.6
Lab	-	-	40.0	18.8	22.0	10.8	-	-	62.0	15.9
1983-84 Lec	-	-	23.0	61.6	19.0	30.7	8.5	6.9	50.5	40.8
Sem	-	-	15.5	44.0	0.5	31.5	1.0	5.3	17.0	42.6
Lab	-	-	70.5	13.2	33.0	9.8	-	-	103.5	12.1

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Electrical Engineering (Continued)											
1984-85	Lec	-	-	22.0	62.0	18.0	35.3	8.5	10.3	48.5	43.1
	Sem	-	-	16.0	44.9	-	-	1.0	9.3	17.0	43.4
	Lab	-	-	63.0	13.2	39.5	9.8	-	-	102.5	11.8
1985-86	Lec	-	-	23.5	64.1	20.0	34.2	9.5	6.9	53.0	42.1
	Sem	-	-	16.5	48.2	0.5	2.5	1.0	5.8	18.0	44.9
	Lab	-	-	61.5	14.0	30.0	12.6	-	-	91.5	13.5
Mechanical Engineering											
1981-82	Lec	4.5	83.7	12.0	54.3	7.5	40.9	7.5	5.5	31.5	41.7
	Sem	-	-	3.0	5.4	4.0	25.6	1.0	27.5	8.0	22.1
	Lab	8.5	43.1	25.0	11.1	2.0	18.5	-	-	35.5	17.9
1982-83	Lec	5.0	73.1	14.0	52.9	9.5	31.3	4.0	13.5	32.5	42.8
	Sem	-	-	3.0	41.8	3.5	24.4	1.0	42.0	7.5	33.4
	Lab	10.0	36.6	27.5	11.3	1.5	10.0	-	-	39.0	16.8
1983-84	Lec	5.0	81.8	14.5	58.2	9.5	38.9	9.0	6.3	38.0	41.4
	Sem	-	-	4.0	17.3	4.0	27.9	1.0	23.0	9.0	22.7
	Lab	10.0	40.9	29.0	12.1	3.0	7.6	-	-	42.0	17.1
1984-85	Lec	5.0	77.5	13.5	56.0	9.5	45.7	6.5	5.6	34.5	44.1
	Sem	-	-	1.5	33.3	6.0	28.0	1.0	23.5	8.5	27.6
	Lab	10.0	38.8	33.0	10.1	5.5	18.8	-	-	48.5	15.2
1985-86	Lec	5.0	57.0	15.0	55.7	9.5	42.7	7.5	4.4	37.0	40.6
	Sem	-	-	3.5	15.8	5.5	21.3	1.0	14.5	10.0	18.7
	Lab	9.5	45.8	31.0	11.4	6.5	14.9	-	-	47.0	14.1
Mineral Engineering											
1981-82	Lec	-	-	12.0	32.3	12.5	21.2	7.5	6.3	32.0	21.8
	Sem	-	-	5.0	8.3	3.5	25.5	0.5	4.0	9.0	19.6
	Lab	-	-	61.0	4.9	11.0	5.9	1.0	5.5	73.0	5.1
1982-83	Lec	-	-	12.5	34.4	13.5	20.1	10.5	4.8	36.5	20.8
	Sem	-	-	4.0	20.7	3.5	26.1	1.0	6.0	8.5	21.6
	Lab	-	-	41.0	8.4	12.0	6.8	1.0	2.0	54.0	7.9
1983-84	Lec	-	-	10.5	43.3	15.0	20.8	7.0	5.5	32.5	24.8
	Sem	-	-	5.0	11.4	3.5	17.6	1.0	2.5	9.5	18.8
	Lab	-	-	46.5	6.8	15.0	5.1	1.5	5.3	63.0	6.6
1984-85	Lec	-	-	11.5	39.3	15.5	24.5	8.5	5.9	35.5	24.9
	Sem	-	-	6.5	9.9	3.5	39.8	3.0	5.1	13.0	24.9
	Lab	-	-	61.5	5.2	14.0	5.7	1.0	5.5	76.5	5.3
1985-86	Lec	-	-	12.0	35.8	15.5	23.1	9.5	3.8	37.0	22.3
	Sem	-	-	6.0	12.4	4.5	26.0	3.0	5.8	13.5	19.9
	Lab	-	-	59.0	4.7	12.5	7.1	1.0	5.0	72.5	5.1
ENGINEERING											
1981-82	Lec	11.5	98.1	67.5	52.3	53.0	33.3	45.5	8.3	177.5	38.3
	Sem	-	-	45.5	27.3	19.0	23.5	8.5	13.6	73.0	24.6
	Lab	33.5	25.9	169.5	11.7	60.5	11.3	7.5	11.8	271.0	13.4
1982-83	Lec	12.5	92.8	70.5	54.5	56.5	29.6	49.0	11.0	188.5	38.4

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
ENGINEERING (Continued)											
	Sem	-	-	45.5	31.0	19.0	22.6	9.0	17.6	73.5	27.1
	Lab	45.0	20.4	155.0	14.2	65.0	10.8	7.5	16.2	272.5	14.3
1983-84	Lec	12.5	85.6	76.5	54.7	59.5	34.5	53.5	9.8	202.0	38.9
	Sem	-	-	44.5	31.6	18.5	24.1	11.0	10.7	74.0	26.6
	Lab	48.0	17.0	196.5	11.9	84.0	9.9	10.0	8.8	338.5	12.1
1984-85	Lec	12.5	82.8	80.0	52.2	61.5	34.0	52.5	8.3	206.5	37.6
	Sem	-	-	45.0	32.4	21.0	21.6	13.5	9.0	79.5	25.5
	Lab	45.0	17.8	217.0	10.6	91.0	9.6	11.5	5.9	364.5	11.1
1985-86	Lec	12.5	79.3	82.5	53.0	62.5	34.8	57.5	7.2	215.0	36.9
	Sem	-	-	47.5	33.4	22.5	19.4	11.5	13.2	81.5	26.7
	Lab	44.0	17.2	213.5	10.9	79.0	11.7	9.5	11.4	346.0	11.8
HOME ECONOMICS											
1981-82	Lec	3.0	64.0	24.0	36.5	5.5	11.6	-	-	32.5	34.6
	Sem	0.5	3.0	2.0	19.6	3.0	6.0	2.5	5.5	8.0	9.3
	Lab	6.5	14.4	30.5	13.5	2.0	5.3	-	-	39.0	13.2
1982-83	Lec	3.0	74.3	25.0	34.6	5.0	11.3	1.0	1.5	34.0	34.0
	Sem	0.5	9.5	2.5	14.2	3.5	4.6	3.0	5.0	9.5	8.0
	Lab	6.5	15.4	28.5	13.8	2.0	8.5	-	-	37.0	13.8
1983-84	Lec	2.5	92.8	26.5	38.9	3.5	13.6	0.5	1.5	33.0	40.2
	Sem	0.5	4.0	2.5	6.4	3.5	10.9	3.0	8.5	9.5	10.4
	Lab	7.5	15.7	31.5	14.0	1.5	6.8	-	-	40.5	14.1
1984-85	Lec	3.0	63.3	23.0	46.9	3.5	11.3	0.5	2.0	30.0	43.9
	Sem	1.0	9.5	2.0	7.1	4.0	9.4	3.0	8.0	10.0	9.7
	Lab	6.0	13.2	29.0	15.9	1.5	14.0	-	-	36.5	15.3
1985-86	Lec	3.0	57.5	23.5	49.8	4.0	18.2	1.0	4.5	31.5	45.5
	Sem	1.0	12.5	2.5	16.6	4.5	11.5	2.5	4.8	10.5	10.9
	Lab	5.5	14.1	27.5	17.2	1.5	20.0	-	-	34.5	16.6
Community Development											
1981-82	Lec	-	-	-	-	1.0	8.0	1.0	7.0	2.0	7.5
1982-83	Lec	-	-	-	-	-	-	1.0	6.0	1.0	6.0
INTERDISCIPLINARY RESEARCH UNITS											
1981-82	Lec	-	-	-	-	1.0	8.0	1.0	7.0	2.0	7.5
1982-83	Lec	-	-	-	-	-	-	1.0	6.0	1.0	6.0
LAW											
1981-82	Lec	-	-	34.5	45.8	31.5	43.1	10.5	30.9	76.5	42.5
	Sem	-	-	1.0	1.5	-	-	-	-	1.0	1.5
1982-83	Lec	-	-	37.5	42.1	34.0	37.6	10.5	29.5	82.0	38.6
	Sem	-	-	0.5	0.5	-	-	-	-	0.5	0.5
1983-84	Lec	-	-	37.5	41.4	36.5	36.2	11.5	26.4	85.5	37.1
	Sem	-	-	0.5	0.5	1.0	5.0	1.0	9.5	2.5	5.9
1984-85	Lec	-	-	36.5	41.4	30.5	42.1	7.0	30.6	74.0	40.6
	Sem	-	-	-	-	0.5	6.0	5.0	20.9	5.5	20.2

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
LAW (Continued)											
1985-86	Lec	-	-	35.5	43.6	31.0	40.1	6.5	32.0	73.0	41.1
	Sem	-	-	0.5	2.5	0.5	12.0	4.5	16.1	5.5	16.0
LIBRARY SCIENCE											
1981-82	Lec	-	-	12.0	21.1	7.0	8.0	-	-	19.0	15.9
	Sem	-	-	5.5	11.0	2.0	13.0	-	-	7.5	11.5
	Lab	-	-	2.0	5.0	-	-	-	-	2.0	5.0
1982-83	Lec	-	-	11.0	22.1	7.0	16.9	-	-	18.0	20.1
	Sem	-	-	5.0	9.8	2.0	6.9	-	-	7.0	10.8
	Lab	-	-	2.0	4.4	-	-	-	-	2.0	4.4
1983-84	Lec	-	-	12.0	21.3	4.0	9.4	-	-	16.0	17.8
	Sem	-	-	3.5	7.9	1.0	12.0	-	-	4.5	8.9
	Lab	-	-	7.5	10.0	-	-	-	-	7.5	10.0
1984-85	Lec	-	-	4.0	20.9	14.0	13.9	-	-	18.0	15.4
	Sem	-	-	-	-	10.0	8.3	-	-	10.0	8.3
	Lab	-	-	-	-	1.5	4.6	-	-	1.5	4.6
1985-86	Lec	-	-	3.0	21.8	11.5	17.6	-	-	14.5	18.4
	Sem	-	-	-	-	8.0	7.4	-	-	8.0	7.4
	Lab	-	-	-	-	3.5	10.6	-	-	3.5	10.6
Dean of Medicine											
1981-82	Lec	-	-	1.0	115.0	-	-	-	-	1.0	115.0
1982-83	Lec	-	-	1.0	116.0	0.5	3.0	-	-	1.5	88.5
1983-84	Lec	-	-	1.0	113.5	0.5	1.0	-	-	1.5	85.3
1984-85	Lec	-	-	1.0	113.5	0.5	3.5	-	-	1.5	86.3
1985-86	Lec	-	-	1.0	117.5	0.5	2.0	-	-	1.5	89.3
Anatomy											
1981-82	Lec	-	-	5.0	95.8	-	-	3.0	3.8	8.0	62.6
	Lab	-	-	12.5	25.1	-	-	1.0	4.0	13.5	23.5
1982-83	Lec	0.5	70.5	4.0	92.3	-	-	4.0	2.5	8.5	54.1
	Lab	-	-	12.0	26.1	-	-	1.0	2.0	13.0	24.2
1983-84	Lec	0.5	46.5	5.0	96.8	-	-	3.5	2.9	9.0	60.1
	Sem	-	-	-	-	-	-	0.5	1.5	0.5	1.5
	Lab	-	-	9.5	32.9	-	-	1.0	4.0	10.5	30.1
1984-85	Lec	0.5	64.5	5.0	95.8	-	-	3.0	2.3	8.5	66.1
	Lab	-	-	9.0	34.1	-	-	1.5	1.8	10.5	29.3
1985-86	Lec	0.5	57.0	5.0	96.8	-	-	2.5	1.9	8.0	68.5
	Lab	-	-	9.5	32.1	-	-	2.0	1.5	11.5	26.8
Applied Sciences in Medicine											
1983-84	Lec	-	-	-	-	0.5	0.5	-	-	0.5	0.5
1984-85	Lec	-	-	0.5	1.5	1.0	4.5	-	-	1.5	6.0
1985-86	Lec	-	-	0.5	2.0	0.5	3.0	-	-	1.0	5.0
	Sem	-	-	-	-	-	-	1.0	2.5	1.0	2.5
Biochemistry											
1981-82	Lec	-	-	7.5	57.1	2.0	21.5	1.0	4.0	10.5	45.2

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Biochemistry (Continued)											
	Sem	-	-	-	-	-	-	4.0	3.9	4.0	3.9
	Lab	-	-	16.0	26.3	-	-	-	-	16.0	26.3
1982-83	Lec	-	-	8.0	50.4	1.0	38.5	-	-	9.0	49.0
	Sem	-	-	-	-	-	-	5.0	3.0	5.0	3.0
	Lab	-	-	15.0	26.3	-	-	-	-	15.0	26.3
1983-84	Lec	-	-	7.5	60.3	2.0	23.8	-	-	9.5	52.5
	Sem	-	-	-	-	-	-	4.0	4.4	4.0	4.4
	Lab	-	-	15.0	25.3	-	-	-	-	15.0	25.3
1984-85	Lec	-	-	7.5	68.0	2.0	27.5	-	-	9.5	59.5
	Sem	-	-	-	-	-	-	4.0	3.4	4.0	3.4
	Lab	-	-	14.5	29.4	-	-	-	-	14.5	29.4
1985-86	Lec	-	-	7.0	79.1	2.0	28.3	0.5	1.5	9.5	64.7
	Sem	-	-	-	-	-	-	5.0	2.7	5.0	2.7
	Lab	-	-	18.5	26.1	-	-	-	-	18.5	26.1
Community Medicine											
1981-82	Lec	-	-	2.0	117.3	-	-	-	-	2.0	117.3
Health Serv. Admin. & Community Med.											
1981-82	Lec	-	-	6.0	18.5	5.0	6.6	0.5	0.5	11.5	12.6
	Sem	-	-	-	-	-	-	1.0	4.5	1.0	4.5
1982-83	Lec	-	-	8.0	28.3	5.5	10.9	-	-	13.5	21.0
	Sem	-	-	1.0	116.0	-	-	1.5	9.5	2.5	53.6
1983-84	Lec	-	-	8.0	27.6	4.5	9.8	-	-	12.5	21.3
	Sem	-	-	1.0	114.5	-	-	1.0	11.0	2.0	62.8
1984-85	Lec	-	-	9.0	27.1	6.0	8.2	-	-	15.0	19.4
	Sem	-	-	1.0	115.5	-	-	1.5	4.8	2.5	51.1
1985-86	Lec	-	-	8.5	22.2	5.0	9.8	-	-	13.5	17.9
	Sem	-	-	1.0	119.0	-	-	1.0	8.5	2.0	63.8
Immunology											
1981-82	Lec	-	-	0.5	59.0	0.5	5.5	-	-	1.0	64.5
1982-83	Lec	-	-	0.5	59.0	-	-	-	-	0.5	59.0
	Sem	-	-	-	-	0.5	5.0	-	-	0.5	5.0
1983-84	Lec	-	-	0.5	59.0	0.5	7.0	-	-	1.0	33.0
	Sem	-	-	-	-	0.5	3.5	-	-	0.5	3.5
1984-85	Lec	-	-	0.5	56.5	0.5	3.0	-	-	1.0	29.8
1985-86	Lec	-	-	0.5	58.0	1.0	15.0	-	-	1.5	39.3
Medical Microbiology & Infectious Dis.											
1981-82	Lec	1.0	2.0	3.5	61.1	1.5	6.0	-	-	6.0	35.9
	Lab	1.0	2.0	10.0	14.4	1.0	4.0	-	-	12.0	12.9
1982-83	Lec	1.0	3.0	3.0	64.6	2.0	5.3	-	-	6.0	34.6
	Lab	1.0	3.0	12.5	10.9	1.0	7.5	-	-	14.5	10.0
1983-84	Lec	2.0	46.3	3.5	66.8	3.0	4.4	-	-	8.5	38.4
	Lab	2.0	46.3	11.5	14.3	1.5	4.0	-	-	15.0	17.5

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Medical Microbiology & Infectious Dis. (Continued)										
1984-85 Lec	1.5	30.0	3.5	58.5	0.5	2.5	-	-	5.5	48.8
Lab	1.5	30.0	10.5	13.8	0.5	2.5	-	-	12.5	15.7
1985-86 Lec	1.0	58.5	5.0	45.7	1.5	9.3	-	-	7.5	40.5
Lab	1.5	32.3	16.0	10.3	0.5	4.5	-	-	18.0	12.3
Medicine										
1981-82 Lec	-	-	1.0	118.5	0.5	1.0	0.5	7.5	2.0	82.0
1982-83 Lec	-	-	1.5	116.5	0.5	0.5	0.5	5.5	2.5	89.3
1983-84 Lec	-	-	1.5	116.5	1.0	1.8	0.5	8.5	3.0	84.4
1984-85 Lec	-	-	1.5	113.5	0.5	1.5	0.5	6.5	2.5	86.8
1985-86 Lec	-	-	1.5	116.0	2.0	7.8	-	-	3.5	56.4
Paediatrics										
1982-83 Lec	-	-	-	-	0.5	1.0	-	-	0.5	1.0
1983-84 Lec	-	-	-	-	0.5	2.0	-	-	0.5	2.0
1984-85 Lec	-	-	-	-	0.5	8.0	-	-	0.5	8.0
1985-86 Lec	-	-	-	-	0.5	4.5	-	-	0.5	4.5
Pathology										
1981-82 Lec	1.0	13.3	5.5	49.6	1.5	4.5	-	-	8.0	38.4
Lab	4.5	2.9	32.5	8.1	-	-	-	-	37.0	7.8
1982-83 Lec	1.0	25.0	5.5	49.6	2.0	1.5	-	-	8.5	35.4
Lab	4.0	6.3	33.0	8.1	-	-	-	-	37.0	7.9
1983-84 Lec	1.0	28.5	5.0	44.2	2.5	4.0	-	-	8.5	30.8
Lab	5.0	5.8	32.0	6.1	-	-	-	-	37.0	6.1
1984-85 Lec	1.0	29.5	5.5	49.8	1.5	1.8	-	-	8.0	38.4
Lab	4.5	7.1	38.5	7.1	-	-	-	-	43.0	7.1
1985-86 Lec	1.0	29.5	5.0	56.5	2.0	1.5	-	-	8.0	39.4
Lab	4.5	7.2	36.5	7.0	-	-	-	-	41.0	7.0
Pharmacology										
1981-82 Lec	0.5	37.5	4.0	99.6	0.5	3.5	0.5	2.0	5.5	80.3
Sem	-	-	-	-	-	-	1.0	9.0	1.0	9.0
Lab	-	-	16.0	16.9	-	-	-	-	16.0	16.9
1982-83 Lec	0.5	83.0	4.0	98.6	1.0	5.5	-	-	5.5	87.1
Sem	-	-	2.5	0.8	-	-	1.0	11.5	3.5	7.6
Lab	-	-	18.0	14.3	-	-	-	-	18.0	14.3
1983-84 Lec	0.5	92.5	5.0	84.0	1.0	8.0	-	-	6.5	78.0
Sem	-	-	-	-	-	-	1.0	14.0	1.0	14.0
Lab	-	-	14.0	19.4	-	-	-	-	14.0	19.4
1984-85 Lec	0.5	82.5	5.0	89.6	0.5	3.5	0.5	3.0	6.5	80.9
Sem	-	-	0.5	3.5	-	-	5.5	8.8	6.0	6.5
Lab	-	-	10.0	24.7	-	-	-	-	10.0	24.7
1985-86 Lec	0.5	98.5	6.5	84.2	1.5	8.5	-	-	8.5	72.0
Sem	-	-	-	-	-	-	10.0	2.0	10.0	2.0
Lab	-	-	9.0	27.2	-	-	-	-	9.0	27.2

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Physiology										
1981-82 Lec	2.0	117.0	4.0	82.1	0.5	0.5	-	-	6.5	87.2
Lab	0.5	48.5	5.5	42.7	-	-	-	-	6.0	47.2
1982-83 Lec	2.0	97.5	3.5	89.6	1.0	6.0	-	-	6.5	78.6
Lab	1.5	20.3	8.0	26.6	-	-	-	-	9.5	28.8
1983-84 Lec	2.0	107.3	4.5	85.5	-	-	-	-	6.5	92.1
Lab	1.5	22.8	8.0	30.4	-	-	-	-	9.5	32.8
1984-85 Lec	2.0	106.5	4.5	92.0	-	-	-	-	6.5	96.3
Lab	6.0	5.6	14.0	21.9	-	-	-	-	20.0	19.7
1985-86 Lec	2.0	103.3	4.5	108.0	-	-	-	-	6.5	106.4
Lab	1.5	6.1	14.0	25.8	-	-	-	-	15.5	24.8
Psychiatry										
1981-82 Lec	-	-	1.0	116.0	-	-	-	-	1.0	116.0
1982-83 Lec	-	-	1.0	116.0	-	-	-	-	1.0	116.0
1983-84 Lec	-	-	1.0	113.5	0.5	1.5	-	-	1.5	86.3
1984-85 Lec	-	-	1.0	113.5	0.5	3.0	-	-	1.5	86.0
1985-86 Lec	-	-	1.0	117.5	0.5	7.5	-	-	1.5	91.8
Sem	-	-	-	-	0.5	0.5	-	-	0.5	0.5
Surgery										
1981-82 Lab	-	-	-	-	0.5	5.5	-	-	0.5	5.5
1982-83 Lec	-	-	-	-	0.5	4.5	0.5	5.5	1.0	5.0
Lab	-	-	-	-	0.5	6.0	-	-	0.5	6.0
1983-84 Lab	-	-	-	-	1.0	2.3	-	-	1.0	2.3
1985-86 Lab	-	-	-	-	0.5	5.5	-	-	0.5	5.5
MEDICINE										
1981-82 Lec	4.5	69.5	41.0	69.8	12.0	8.8	5.5	4.5	63.0	52.1
Sem	-	-	-	-	-	-	6.0	4.8	6.0	4.8
Lab	6.0	27.5	92.5	17.6	1.5	9.5	1.0	4.0	101.0	17.1
1982-83 Lec	5.0	75.3	40.0	65.7	14.5	9.3	5.0	4.3	64.5	49.1
Sem	-	-	3.5	68.3	0.5	5.0	7.5	5.3	11.5	14.6
Lab	6.5	12.1	98.5	16.0	1.5	10.3	1.0	2.0	107.5	15.6
1983-84 Lec	6.0	79.1	42.5	67.0	16.5	8.5	4.0	4.8	69.0	50.4
Sem	-	-	1.0	114.5	0.5	3.5	6.5	6.8	8.0	20.3
Lab	8.5	21.3	90.0	16.9	2.5	4.8	1.0	4.0	102.0	16.9
1984-85 Lec	5.5	81.3	44.5	68.0	14.0	10.1	4.0	4.1	68.0	53.3
Sem	-	-	1.5	87.8	-	-	11.0	4.0	12.5	14.4
Lab	12.0	11.1	96.5	17.7	0.5	2.5	1.5	1.8	110.5	16.9
1985-86 Lec	5.0	90.0	46.0	69.9	17.0	10.8	3.0	2.1	71.0	54.0
Sem	-	-	1.0	119.0	0.5	0.5	17.0	2.6	18.5	8.9
Lab	7.5	12.8	103.5	17.8	1.0	10.0	2.0	1.5	114.0	17.2
NURSING										
1981-82 Lec	1.0	54.5	19.5	38.6	1.0	9.5	-	-	21.5	37.9
Sem	2.0	6.9	11.5	16.9	1.5	8.8	-	-	15.0	15.8
Lab	-	-	4.0	4.4	1.0	9.0	-	-	5.0	8.4

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES (AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
NURSING (Continued)											
1982-83	Lec	3.0	53.0	21.0	38.1	1.0	7.0	-	-	25.0	38.6
	Sem	3.0	6.6	14.5	18.6	2.5	5.4	-	-	20.0	16.1
	Lab	4.0	3.9	5.5	8.6	-	-	-	-	9.5	8.5
1983-84	Lec	2.0	89.8	21.5	38.1	1.0	13.0	-	-	24.5	41.3
	Sem	4.0	6.4	20.0	14.7	1.5	9.8	-	-	25.5	14.0
	Lab	5.5	4.6	14.5	9.8	-	-	-	-	20.0	9.8
1984-85	Lec	2.0	92.5	16.5	53.0	1.0	13.0	-	-	19.5	54.6
	Sem	4.0	6.6	19.0	11.8	1.5	8.3	-	-	24.5	11.6
	Lab	5.0	4.8	11.5	11.6	-	-	-	-	16.5	11.3
1985-86	Lec	2.0	79.8	19.5	49.5	1.0	14.0	-	-	22.5	50.6
	Sem	4.0	6.0	22.0	14.3	1.5	12.5	-	-	27.5	13.8
	Lab	5.0	4.8	15.0	11.5	-	-	-	-	20.0	11.4
PHARMACY AND PHARMACEUTICAL SCIENCES											
1981-82	Lec	1.0	111.5	14.0	72.7	4.0	14.8	1.5	8.0	20.5	58.7
	Sem	-	-	4.5	23.9	5.0	3.9	-	-	9.5	15.5
	Lab	9.0	12.4	37.0	8.3	10.5	2.6	2.5	1.5	59.0	7.6
1982-83	Lec	1.0	100.0	13.0	73.1	4.0	26.1	1.5	4.8	19.5	59.4
	Sem	2.0	50.0	4.0	44.4	-	-	6.0	0.8	12.0	31.4
	Lab	7.0	3.6	35.0	7.0	9.0	5.7	2.5	2.3	53.5	6.6
1983-84	Lec	1.0	120.0	13.0	69.3	4.0	21.3	3.0	7.8	21.0	53.8
	Sem	2.0	60.0	5.0	34.8	0.5	3.0	1.0	29.0	8.5	38.8
	Lab	7.0	4.4	35.0	8.0	13.5	4.3	2.5	1.7	58.0	7.1
1984-85	Lec	1.0	110.0	13.5	57.4	5.0	15.5	2.5	7.1	22.0	44.3
	Sem	4.0	36.0	5.0	34.1	1.0	3.5	2.5	16.0	12.5	25.8
	Lab	7.0	4.0	30.0	9.7	8.5	4.8	1.5	5.5	47.0	8.4
1985-86	Lec	1.0	112.5	17.0	62.8	3.5	11.3	2.5	6.4	24.0	51.6
	Sem	3.5	64.6	6.5	32.9	0.5	10.5	1.5	32.0	12.0	34.9
	Lab	7.0	4.1	32.0	11.6	6.5	4.2	2.0	3.0	47.5	9.7
Movement Education											
1981-82	Lec	10.5	26.4	11.5	17.6	-	-	-	-	22.0	21.8
	Sem	10.5	26.4	6.0	14.8	0.5	1.5	-	-	17.0	21.6
1982-83	Lec	10.0	39.2	9.0	18.6	-	-	-	-	19.0	29.4
	Sem	15.0	26.1	5.0	17.0	-	-	-	-	20.0	23.8
Physical Education and Sport Studies											
1981-82	Lec	39.5	35.5	25.5	27.3	2.5	8.8	-	-	67.5	31.1
	Sem	-	-	0.5	9.0	6.0	6.9	3.0	2.5	9.5	6.0
	Lab	26.0	19.4	11.5	10.8	0.5	1.0	-	-	38.0	16.3
1982-83	Lec	41.5	35.9	26.5	30.0	2.0	4.5	-	-	70.0	32.8
	Sem	-	-	0.5	12.0	4.5	4.8	1.5	3.5	6.5	5.5
	Lab	22.0	20.1	10.0	11.5	0.5	1.0	-	-	32.5	17.3
1983-84	Lec	57.5	33.4	35.5	27.6	2.0	6.8	-	-	95.0	30.8
	Sem	14.5	22.9	8.0	19.7	6.0	4.1	1.5	1.1	30.0	17.4
	Lab	22.5	21.6	11.0	13.4	1.0	5.3	-	-	34.5	18.7

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Physical Education and Sport Studies (Continued)											
1984-85	Lec	45.0	39.8	33.5	28.8	4.5	9.1	-	-	83.0	33.7
	Sem	11.5	22.9	8.0	21.6	10.0	7.3	2.5	3.8	32.0	16.2
	Lab	31.0	18.4	9.0	13.8	1.5	6.0	-	-	41.5	16.8
1985-86	Lec	44.5	43.0	32.5	31.7	3.5	6.3	-	-	80.5	36.9
	Sem	11.0	19.9	11.0	18.4	11.5	5.4	1.5	3.5	35.0	13.9
	Lab	28.0	18.3	10.0	9.6	0.5	4.0	-	-	38.5	16.1
Recreation and Leisure Studies											
1981-82	Lec	2.0	21.3	15.5	24.5	2.0	5.5	-	-	19.5	22.3
	Sem	-	-	5.5	4.0	-	-	-	-	5.5	4.0
	Lab	1.5	19.5	0.5	6.5	-	-	-	-	2.0	18.3
1982-83	Lec	1.5	40.8	15.5	27.5	2.0	5.5	-	-	19.0	26.3
	Sem	-	-	6.0	3.9	-	-	-	-	6.0	3.9
	Lab	1.0	35.0	1.5	17.5	-	-	-	-	2.5	24.9
1983-84	Lec	1.5	40.8	15.0	28.1	1.5	8.5	-	-	18.0	27.7
	Sem	-	-	3.0	6.9	-	-	-	-	3.0	6.9
	Lab	1.0	35.5	1.5	18.0	-	-	-	-	2.5	25.4
1984-85	Lec	1.5	40.0	16.0	25.1	2.0	6.8	-	-	19.5	24.4
	Sem	-	-	1.0	9.0	-	-	-	-	1.0	9.0
	Lab	1.0	33.0	2.0	20.0	-	-	-	-	3.0	24.3
1985-86	Lec	1.5	48.5	16.5	29.2	2.5	6.3	-	-	20.5	28.3
	Sem	-	-	1.0	1.5	-	-	-	-	1.0	1.5
	Lab	1.0	40.5	1.5	27.0	-	-	-	-	2.5	32.8
PHYSICAL EDUCATION AND RECREATION											
1981-82	Lec	52.0	33.1	52.5	24.3	4.5	7.3	-	-	109.0	27.6
	Sem	10.5	26.4	12.0	10.3	6.5	6.6	3.0	2.5	32.0	14.2
	Lab	27.5	19.4	12.0	10.9	0.5	1.0	-	-	40.0	16.4
1982-83	Lec	53.0	36.6	51.0	27.1	4.0	5.4	-	-	108.0	31.0
	Sem	15.0	26.1	11.5	10.8	4.5	4.8	1.5	3.5	32.5	16.6
	Lab	23.0	20.7	11.5	12.3	0.5	1.0	-	-	35.0	17.8
1983-84	Lec	59.0	33.6	50.5	27.8	3.5	7.8	-	-	113.0	30.3
	Sem	14.5	22.9	11.0	16.6	6.0	4.1	1.5	1.1	33.0	16.5
	Lab	23.5	22.2	12.5	13.9	1.0	5.3	-	-	37.0	19.1
1984-85	Lec	46.5	39.8	49.5	27.6	6.5	8.4	-	-	102.5	32.0
	Sem	11.5	22.9	9.0	20.2	10.0	7.3	2.5	3.8	33.0	16.0
	Lab	32.0	18.8	11.0	14.8	1.5	6.0	-	-	44.5	17.4
1985-86	Lec	46.0	43.3	49.0	30.9	6.0	6.5	-	-	101.0	35.1
	Sem	11.0	19.9	12.0	17.0	11.5	5.4	1.5	3.5	36.0	13.6
	Lab	29.0	19.1	11.5	11.8	0.5	4.0	-	-	41.0	17.0
Occupational Therapy											
1981-82	Lec	2.0	36.5	7.5	42.1	-	-	-	-	9.5	40.9
	Sem	-	-	4.5	29.6	-	-	-	-	4.5	29.6
	Lab	1.5	30.0	0.5	17.0	-	-	-	-	2.0	28.5
1982-83	Lec	2.0	42.8	8.0	41.6	-	-	-	-	10.0	41.8

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Occupational Therapy (Continued)											
	Sem	-	-	4.0	28.6	-	-	-	-	4.0	28.6
	Lab	2.0	26.6	0.5	19.0	-	-	-	-	2.5	26.1
1983-84	Lec	2.0	50.0	7.5	45.2	-	-	-	-	9.5	46.3
	Sem	-	-	5.0	25.3	-	-	-	-	5.0	25.3
	Lab	2.0	27.6	1.0	9.5	-	-	-	-	3.0	28.8
1984-85	Lec	2.5	50.4	7.5	50.2	-	-	-	-	10.0	50.3
	Sem	-	-	5.0	31.6	-	-	-	-	5.0	31.6
	Lab	1.0	39.0	1.5	30.8	-	-	-	-	2.5	33.3
1985-86	Lec	2.5	58.8	7.5	49.9	-	-	-	-	10.0	51.8
	Sem	-	-	4.5	34.5	-	-	-	-	4.5	34.5
	Lab	1.0	39.0	1.5	29.8	-	-	-	-	2.5	32.6
Physical Therapy											
1981-82	Lec	2.5	41.0	8.0	33.4	2.0	2.3	-	-	12.5	30.1
	Sem	-	-	0.5	2.5	1.5	2.0	-	-	2.0	2.5
	Lab	3.5	29.0	6.5	19.4	0.5	0.5	-	-	10.5	20.4
1982-83	Lec	3.0	42.8	9.0	32.6	1.5	3.0	-	-	13.5	31.5
	Sem	-	-	0.5	3.0	1.5	3.3	-	-	2.0	3.8
	Lab	5.0	25.7	8.0	17.4	1.0	6.5	-	-	14.0	19.7
1983-84	Lec	3.0	43.0	9.0	36.4	0.5	2.5	-	-	12.5	36.8
	Sem	-	-	0.5	1.0	2.0	3.0	-	-	2.5	2.6
	Lab	5.0	25.9	8.0	20.4	0.5	2.5	-	-	13.5	22.1
1984-85	Lec	3.0	44.1	9.0	37.2	1.0	3.5	-	-	13.0	36.1
	Sem	-	-	-	-	1.0	0.8	-	-	1.0	0.8
	Lab	5.0	26.6	8.0	19.3	2.0	3.8	-	-	15.0	19.6
1985-86	Lec	3.0	43.3	9.0	39.1	0.5	1.5	-	-	12.5	38.9
	Sem	-	-	0.5	3.0	1.0	1.0	-	-	1.5	2.3
	Lab	5.0	21.6	8.5	21.1	0.5	1.5	-	-	14.0	20.7
Speech Pathology and Audiology											
1981-82	Lec	1.0	57.0	9.5	24.3	-	-	-	-	10.5	27.6
	Sem	-	-	1.0	4.5	-	-	-	-	1.0	4.5
	Lab	0.5	28.5	4.0	23.8	-	-	-	-	4.5	28.0
1982-83	Lec	1.0	45.5	11.0	21.3	-	-	-	-	12.0	23.4
	Sem	-	-	0.5	2.5	-	-	-	-	0.5	2.5
	Lab	-	-	4.5	23.8	-	-	-	-	4.5	23.8
1983-84	Lec	1.5	41.3	12.0	23.3	-	-	-	-	13.5	25.1
	Sem	-	-	1.0	3.3	-	-	-	-	1.0	3.3
	Lab	-	-	7.5	23.8	-	-	-	-	7.5	23.8
1984-85	Lec	1.0	64.5	13.0	26.6	-	-	-	-	14.0	29.3
	Sem	-	-	1.0	3.3	-	-	-	-	1.0	3.3
	Lab	-	-	9.5	19.8	-	-	-	-	9.5	19.8
1985-86	Lec	1.5	53.5	11.0	28.2	-	-	-	-	12.5	30.6
	Sem	-	-	1.5	6.8	-	-	-	-	1.5	6.8
	Lab	-	-	7.5	23.6	-	-	-	-	7.5	23.6
REHABILITATION MEDICINE											
1981-82	Lec	5.5	42.4	25.0	32.6	2.0	2.3	-	-	32.5	32.5

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
REHABILITATION MEDICINE (Continued)											
	Sem	-	-	6.0	20.3	1.5	2.0	-	-	7.5	14.6
	Lab	5.5	31.7	11.0	21.4	0.5	0.5	-	-	17.0	23.1
1982-83	Lec	6.0	43.3	28.0	30.8	1.5	3.0	-	-	35.5	31.8
	Sem	-	-	5.0	24.6	1.5	3.3	-	-	6.5	18.9
	Lab	7.0	24.6	13.0	20.5	1.0	6.5	-	-	21.0	21.1
1983-84	Lec	6.5	44.1	28.5	33.4	0.5	2.5	-	-	35.5	34.9
	Sem	-	-	6.5	21.6	2.0	3.0	-	-	8.5	16.3
	Lab	7.0	24.9	16.5	22.1	0.5	2.5	-	-	24.0	22.4
1984-85	Lec	6.5	49.4	29.5	36.0	1.0	3.5	-	-	37.0	37.5
	Sem	-	-	6.0	23.8	1.0	0.8	-	-	7.0	21.4
	Lab	6.0	28.6	19.0	20.1	2.0	3.8	-	-	27.0	20.8
1985-86	Lec	7.0	50.1	27.5	37.5	0.5	1.5	-	-	35.0	39.5
	Sem	-	-	6.5	21.3	1.0	1.0	-	-	7.5	18.6
	Lab	6.0	24.5	17.5	22.7	0.5	1.5	-	-	24.0	22.7
SAINT-JEAN											
1981-82	Lec	37.5	10.8	43.5	9.4	-	-	-	-	81.0	10.0
	Sem	1.0	8.0	-	-	-	-	-	-	1.0	8.0
	Lab	9.5	8.4	4.5	5.7	-	-	-	-	14.0	7.5
1982-83	Lec	31.5	14.0	39.5	11.3	-	-	-	-	71.0	12.5
	Sem	1.0	11.5	-	-	-	-	-	-	1.0	11.5
	Lab	8.5	11.4	4.0	6.4	-	-	-	-	12.5	9.8
1983-84	Lec	31.0	13.4	43.5	10.0	-	-	-	-	74.5	11.3
	Sem	1.0	12.0	0.5	0.5	-	-	-	-	1.5	9.5
	Lab	10.0	12.0	3.5	4.8	-	-	-	-	13.5	10.0
1984-85	Lec	33.5	14.1	45.5	10.0	-	-	-	-	79.0	11.8
	Sem	1.0	19.0	-	-	-	-	-	-	1.0	19.0
	Lab	10.0	13.6	4.0	4.3	-	-	-	-	14.0	10.9
1985-86	Lec	28.5	16.2	43.0	11.5	-	-	-	-	71.5	13.3
	Sem	1.0	12.0	-	-	-	-	-	-	1.0	12.0
	Lab	11.5	15.4	3.5	5.4	-	-	-	-	15.0	13.1
Botany											
1981-82	Lec	3.0	146.5	8.0	15.8	0.5	2.5	-	-	11.5	51.3
	Lab	23.0	19.1	10.0	8.0	-	-	-	-	33.0	15.9
1982-83	Lec	3.0	181.7	7.5	14.7	1.5	4.0	-	-	12.0	54.9
	Lab	24.0	22.8	11.5	5.6	-	-	-	-	35.5	17.2
1983-84	Lec	2.0	153.0	10.5	18.4	0.5	4.5	-	-	13.0	39.5
	Lab	18.0	17.1	16.5	8.8	-	-	-	-	34.5	12.9
1984-85	Lec	2.0	163.0	8.0	28.4	0.5	4.0	-	-	10.5	53.1
	Lab	20.0	16.3	14.5	8.4	-	-	-	-	34.5	12.9
1985-86	Lec	2.5	106.3	9.0	26.5	-	-	-	-	11.5	43.6
	Lab	15.5	16.7	13.0	11.4	-	-	-	-	28.5	13.9
Chemistry											
1981-82	Lec	13.5	150.1	12.5	60.4	8.5	10.7	2.0	7.3	36.5	79.0

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(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Chemistry (Continued)											
	Sem	69.0	15.0	8.0	18.0	-	-	38.0	5.4	115.0	12.0
	Lab	148.0	14.8	74.0	7.9	8.0	4.3	-	-	230.0	12.3
1982-83	Lec	15.5	144.0	13.5	61.9	9.0	12.3	3.0	5.8	41.0	77.8
	Sem	70.0	16.3	8.0	24.3	-	-	39.0	6.0	117.0	13.4
	Lab	135.5	17.8	58.0	11.1	7.0	7.1	-	-	200.5	15.5
1983-84	Lec	12.5	189.3	13.5	66.8	8.0	16.3	2.0	9.8	36.0	94.9
	Sem	62.5	19.5	10.0	23.2	-	-	39.0	6.6	111.5	15.3
	Lab	154.0	16.8	52.5	12.8	6.5	7.8	-	-	213.0	15.5
1984-85	Lec	13.5	175.0	13.0	81.3	9.5	12.1	3.5	4.5	39.5	90.0
	Sem	62.0	19.4	7.0	37.5	-	-	39.0	7.3	108.0	16.2
	Lab	149.0	17.5	59.0	13.4	8.0	6.5	-	-	216.0	16.0
1985-86	Lec	13.5	171.9	13.0	80.5	8.0	9.4	1.5	4.0	36.0	96.4
	Sem	59.5	20.1	8.0	28.2	-	-	58.5	5.3	126.0	13.6
	Lab	142.0	17.8	59.0	13.9	6.0	3.8	-	-	207.0	16.3
Computing Science											
1981-82	Lec	7.0	80.3	21.5	72.1	9.5	14.3	1.0	3.8	39.0	57.3
	Lab	34.0	18.0	66.5	20.4	0.5	10.0	-	-	101.0	19.2
1982-83	Lec	6.5	79.4	20.5	66.8	6.5	17.7	0.5	1.5	34.0	59.0
	Lab	26.5	19.4	48.5	22.9	-	-	-	-	75.0	21.8
1983-84	Lec	13.0	59.2	31.5	49.2	9.0	16.1	1.0	6.0	54.5	45.4
	Lab	52.0	14.7	76.0	16.2	-	-	-	-	128.0	15.6
1984-85	Lec	14.5	64.9	35.0	47.6	9.0	11.2	1.5	4.3	60.0	44.8
	Lab	50.5	15.4	69.5	18.9	0.5	11.0	-	-	120.5	17.4
1985-86	Lec	14.5	53.2	38.0	41.0	7.0	11.6	0.5	4.5	60.0	40.1
	Sem	-	-	7.0	26.7	-	-	-	-	7.0	26.7
	Lab	51.0	12.3	73.5	19.1	0.5	6.5	-	-	125.0	16.3
Genetics											
1981-82	Lec	2.0	149.0	7.0	44.1	1.0	1.3	-	-	10.0	60.3
	Sem	-	-	2.5	14.1	-	-	2.0	9.3	4.5	11.6
	Lab	19.5	15.3	4.0	53.6	0.5	4.5	-	-	24.0	20.0
1982-83	Lec	2.0	174.0	8.5	40.7	0.5	2.0	-	-	11.0	64.1
	Sem	-	-	4.5	8.3	-	-	2.0	9.3	6.5	8.4
	Lab	21.0	16.6	4.0	61.1	1.0	4.8	-	-	26.0	21.9
1983-84	Lec	2.0	206.0	7.5	46.1	1.0	1.3	-	-	10.5	73.1
	Sem	-	-	5.0	8.0	-	-	3.0	5.3	8.0	6.8
	Lab	23.5	17.5	4.0	53.1	1.0	6.0	-	-	28.5	21.8
1984-85	Lec	2.5	176.0	6.0	63.7	1.0	3.3	-	-	9.5	85.9
	Sem	-	-	4.5	15.2	-	-	5.0	2.7	9.5	7.5
	Lab	23.0	17.3	10.0	49.9	1.5	5.8	-	-	34.5	19.3
1985-86	Lec	2.5	171.0	7.5	62.2	0.5	4.0	-	-	10.5	86.2
	Sem	-	-	4.5	24.7	-	-	4.0	5.3	8.5	15.6
	Lab	22.5	17.0	15.0	15.3	2.0	8.8	-	-	39.5	16.0
Geography											
1981-82	Lec	8.0	91.9	28.5	22.4	4.0	8.5	-	-	40.5	34.6

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Geography (Continued)											
	Sem	-	-	1.5	20.0	8.5	3.8	1.0	4.5	11.0	5.6
	Lab	21.5	19.9	5.0	18.3	0.5	4.0	-	-	27.0	19.5
1982-83	Lec	6.5	112.8	29.0	28.5	4.5	9.3	-	-	40.0	40.1
	Sem	-	-	1.5	21.0	7.5	4.1	-	-	9.0	6.3
	Lab	19.0	26.2	5.5	23.3	1.5	11.0	-	-	26.0	24.8
1983-84	Lec	6.0	122.1	29.0	32.3	5.0	7.6	-	-	40.0	42.8
	Sem	-	-	2.0	12.5	12.0	5.1	0.5	1.5	14.5	5.6
	Lab	20.0	24.9	5.5	24.3	0.5	7.0	-	-	26.0	24.6
1984-85	Lec	6.0	121.5	26.0	34.3	5.5	8.3	-	-	37.5	44.5
	Sem	-	-	2.5	17.5	6.5	5.9	0.5	2.5	9.5	8.8
	Lab	20.5	24.3	5.5	27.2	0.5	6.5	-	-	26.5	24.7
1985-86	Lec	6.0	119.8	27.0	31.1	6.5	8.6	-	-	39.5	41.0
	Sem	-	-	0.5	4.0	8.0	5.0	1.5	3.3	10.0	4.8
	Lab	20.0	24.5	5.5	25.8	0.5	6.5	-	-	26.0	24.5
Geology											
1981-82	Lec	2.0	121.8	15.0	56.1	6.5	26.6	5.5	5.3	29.0	44.3
	Sem	-	-	-	-	0.5	7.0	1.0	5.0	1.5	7.3
	Lab	22.5	10.8	45.5	15.6	9.0	8.4	1.0	2.3	78.0	13.3
1982-83	Lec	2.0	92.3	15.0	53.3	7.5	28.3	5.0	5.5	29.5	42.0
	Sem	-	-	-	-	-	-	2.0	6.5	2.0	6.5
	Lab	14.5	12.7	36.5	17.0	6.5	12.2	0.5	0.5	58.0	15.3
1983-84	Lec	2.0	98.3	15.0	52.9	8.5	34.4	5.5	10.6	31.0	43.5
	Sem	-	-	-	-	0.5	4.0	4.5	3.6	5.0	3.9
	Lab	16.0	12.1	39.5	16.3	7.5	22.6	0.5	1.5	63.5	15.6
1984-85	Lec	2.0	70.0	14.5	50.7	7.5	33.4	5.0	5.6	29.0	39.9
	Sem	-	-	-	-	-	-	2.5	6.1	2.5	6.1
	Lab	14.5	9.6	40.5	12.7	7.5	21.7	0.5	3.5	63.0	13.0
1985-86	Lec	2.0	77.3	14.5	50.5	8.0	26.1	5.0	5.1	29.5	37.8
	Sem	-	-	-	-	-	-	2.0	6.0	2.0	6.0
	Lab	15.5	9.7	40.5	11.4	11.0	15.6	-	-	67.0	11.6
Linguistics											
1981-82	Lec	1.0	34.5	10.5	15.4	2.0	5.8	1.0	2.0	14.5	14.5
	Sem	-	-	5.0	15.7	1.5	4.8	1.5	2.5	8.0	10.8
	Lab	-	-	2.0	18.8	0.5	2.0	-	-	2.5	16.8
1982-83	Lec	1.5	49.3	9.5	24.5	1.5	5.8	1.0	3.0	13.5	23.3
	Sem	-	-	4.0	29.6	2.0	3.3	2.5	2.3	8.5	14.8
	Lab	-	-	2.0	22.8	1.0	2.5	-	-	3.0	16.0
1983-84	Lec	1.5	60.8	10.0	23.9	2.5	4.5	1.5	1.5	15.5	21.4
	Sem	-	-	6.0	21.1	2.5	3.3	1.5	2.0	10.0	13.1
	Lab	-	-	1.5	13.5	0.5	1.5	-	-	2.0	12.5
1984-85	Lec	1.5	54.8	10.0	29.8	2.0	2.8	-	-	13.5	28.1
	Sem	-	-	6.5	19.9	2.5	2.5	0.5	0.5	9.5	14.1
	Lab	-	-	1.5	13.0	0.5	2.0	-	-	2.0	11.3
1985-86	Lec	1.5	67.3	9.0	34.5	1.5	2.0	-	-	12.0	33.9

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Linguistics (Continued)											
	Sem	-	-	6.5	16.7	0.5	0.5	0.5	0.5	7.5	14.6
	Lab	-	-	1.5	31.0	0.5	0.5	-	-	2.0	27.8
Mathematics											
1981-82	Lec	74.5	48.6	46.0	36.6	6.0	4.7	3.0	4.4	129.5	41.2
	Lab	35.0	35.1	7.0	43.6	-	-	-	-	42.0	34.9
1982-83	Lec	72.0	50.3	47.0	45.4	4.0	3.6	1.5	2.0	124.5	46.3
	Lab	27.5	46.3	8.0	37.1	-	-	-	-	35.5	42.8
1983-84	Lec	65.5	50.8	54.0	42.4	7.0	4.8	2.5	3.0	129.0	43.6
	Lab	24.0	22.9	9.0	25.9	-	-	-	-	33.0	23.6
1984-85	Lec	58.5	46.7	55.0	40.0	7.0	3.8	2.5	2.6	123.0	40.3
	Lab	24.0	22.2	10.0	22.9	-	-	-	-	34.0	22.6
1985-86	Lec	51.0	53.2	57.0	35.4	7.0	8.3	4.0	2.9	119.0	40.3
	Lab	39.0	24.0	9.5	21.9	-	-	-	-	48.5	23.9
Microbiology											
1981-82	Lec	0.5	13.0	4.5	75.9	1.0	13.0	-	-	6.0	61.1
	Sem	-	-	1.0	1.0	2.0	1.0	-	-	3.0	1.0
	Lab	1.5	4.3	48.0	7.1	1.0	1.5	-	-	50.5	7.0
1982-83	Lec	-	-	5.0	79.6	0.5	0.5	-	-	5.5	73.0
	Sem	-	-	2.0	1.0	2.5	1.3	-	-	4.5	1.1
	Lab	-	-	47.5	8.0	0.5	0.5	-	-	48.0	7.9
1983-84	Lec	-	-	4.5	102.5	0.5	8.5	-	-	5.0	94.2
	Lab	-	-	49.0	9.1	-	-	-	-	49.0	9.1
1984-85	Lec	-	-	4.5	121.8	-	-	-	-	4.5	121.8
	Sem	-	-	0.5	1.0	1.5	1.5	-	-	2.0	1.4
	Lab	-	-	58.5	9.1	-	-	-	-	58.5	9.1
1985-86	Lec	-	-	4.5	122.2	0.5	8.0	-	-	5.0	113.3
	Lab	-	-	60.0	9.0	-	-	-	-	60.0	9.0
Physics											
1981-82	Lec	24.0	72.1	21.5	34.1	7.5	8.9	7.5	4.0	60.5	42.4
	Sem	7.0	65.9	5.5	29.5	-	-	2.0	8.5	14.5	44.9
	Lab	70.0	23.6	20.5	17.8	1.5	8.5	-	-	92.0	22.0
1982-83	Lec	25.5	76.7	19.0	42.6	7.5	10.9	4.0	5.3	56.0	51.2
	Sem	11.0	77.5	-	-	-	-	2.0	10.5	13.0	67.1
	Lab	76.0	24.4	19.5	19.6	1.0	15.0	-	-	96.5	23.3
1983-84	Lec	27.0	76.6	18.5	53.1	6.5	13.7	8.5	6.8	60.5	52.8
	Sem	11.5	73.4	-	-	-	-	2.0	12.8	13.5	64.4
	Lab	89.5	21.4	20.0	21.1	1.0	13.0	-	-	110.5	21.3
1984-85	Lec	23.5	71.8	18.5	52.6	9.5	13.7	8.0	5.2	59.5	47.7
	Sem	5.0	121.3	-	-	-	-	2.0	10.3	7.0	85.1
	Lab	77.5	20.0	21.5	20.6	1.0	21.0	-	-	100.0	20.1
1985-86	Lec	23.0	68.5	19.0	47.3	6.5	12.9	5.5	6.9	54.0	48.1
	Sem	4.0	112.8	-	-	-	-	2.0	11.5	6.0	69.3
	Lab	75.0	19.3	22.0	17.8	2.0	13.5	-	-	99.0	18.7

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR	SECTION	COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
Psychology (in Science)											
1983-84	Lec	5.5	272.3	15.0	64.4	3.5	7.3	0.5	2.0	24.5	96.8
	Sem	-	-	0.5	10.5	-	-	-	-	0.5	10.5
	Lab	-	-	6.5	42.7	-	-	-	-	6.5	42.7
1984-85	Lec	6.5	236.4	16.0	78.1	3.5	10.8	-	-	26.0	98.3
	Sem	-	-	1.0	21.5	-	-	-	-	1.0	21.5
	Lab	-	-	7.0	44.3	-	-	-	-	7.0	44.3
1985-86	Lec	4.5	344.7	14.5	91.2	3.5	5.5	-	-	22.5	118.0
	Lab	3.5	122.9	7.5	40.3	-	-	-	-	11.0	80.8
Statistics and Applied Probability											
1981-82	Lec	14.0	37.3	9.0	18.4	3.5	5.8	-	-	26.5	26.6
	Lab	14.0	37.3	3.0	29.5	-	-	-	-	17.0	35.4
1982-83	Lec	9.5	58.5	8.5	34.5	4.0	4.8	-	-	22.0	39.8
	Lab	4.0	41.4	9.0	43.2	-	-	-	-	13.0	36.3
1983-84	Lec	12.5	55.3	11.5	42.6	3.5	3.4	0.5	1.0	28.0	42.7
	Lab	5.0	39.4	17.5	24.9	-	-	-	-	22.5	27.9
1984-85	Lec	11.5	59.8	10.5	51.4	2.0	1.6	0.5	0.5	24.5	50.4
	Lab	4.0	45.1	15.5	20.8	-	-	-	-	19.5	25.8
1985-86	Lec	7.0	101.6	11.5	50.2	3.5	3.1	1.0	2.0	23.0	56.1
	Lab	3.0	39.6	11.5	13.4	-	-	-	-	14.5	19.2
Zoology											
1981-82	Lec	5.0	145.8	15.5	32.1	1.0	3.5	-	-	21.5	57.2
	Sem	-	-	1.0	5.5	2.5	11.3	1.0	2.0	4.5	9.5
	Lab	43.5	16.8	37.0	8.9	1.0	1.3	-	-	81.5	13.0
1982-83	Lec	5.0	161.3	17.0	36.1	0.5	2.5	-	-	22.5	63.0
	Sem	-	-	2.0	2.9	1.5	16.8	1.0	2.3	4.5	10.0
	Lab	46.0	17.5	35.0	11.8	-	-	-	-	81.0	15.0
1983-84	Lec	5.0	216.3	16.0	42.8	1.0	3.5	-	-	22.0	80.4
	Sem	-	-	1.0	7.0	1.5	14.8	1.5	1.3	4.0	9.3
	Lab	53.5	20.3	41.5	11.4	0.5	3.0	-	-	95.5	16.3
1984-85	Lec	4.5	219.8	18.5	45.1	0.5	2.0	-	-	23.5	77.6
	Sem	-	-	1.5	11.3	2.5	12.8	3.0	2.6	7.0	8.3
	Lab	48.5	20.4	45.0	11.5	0.5	1.0	-	-	94.0	15.9
1985-86	Lec	4.5	269.3	17.5	46.5	0.5	2.0	-	-	22.5	90.4
	Sem	-	-	2.0	3.9	3.5	7.3	1.5	8.8	7.0	6.9
	Lab	64.0	18.9	47.5	10.9	0.5	2.0	-	-	112.0	15.5
SCIENCE											
1981-82	Lec	154.5	70.8	199.5	39.0	51.0	11.1	20.0	4.9	425.0	45.6
	Sem	76.0	20.1	24.5	18.6	15.0	5.1	46.5	5.6	162.0	14.3
	Lab	432.5	19.3	322.5	13.9	22.5	6.7	1.0	2.3	778.5	16.5
1982-83	Lec	149.0	77.7	200.0	43.8	47.5	12.6	15.0	4.8	411.5	51.0
	Sem	81.0	24.7	22.0	17.3	13.5	4.6	48.5	6.1	165.0	16.6
	Lab	394.0	21.8	285.0	15.7	18.5	9.9	0.5	0.5	698.0	19.0
1983-84	Lec	154.5	86.6	236.5	45.8	56.5	13.9	22.0	7.1	469.5	53.6
	Sem	74.0	27.9	24.5	17.9	16.5	5.7	52.0	6.1	167.0	17.5

TABLE 4.3 NUMBER OF WINTER SESSION SECTIONS AND SECTION SIZES FOR REGULARLY SCHEDULED COURSES
(AVERAGE OF BOTH TERMS PER SESSION)

FACULTY / DEPT. YEAR SECTION		COURSES NUMBERED 100 TO 299 NO. OF SECTIONS	COURSES NUMBERED 100 TO 299 AVERAGE SIZE	COURSES NUMBERED 300 TO 499 NO. OF SECTIONS	COURSES NUMBERED 300 TO 499 AVERAGE SIZE	COURSES NUMBERED 500 TO 599 NO. OF SECTIONS	COURSES NUMBERED 500 TO 599 AVERAGE SIZE	COURSES NUMBERED 600 TO 999 NO. OF SECTIONS	COURSES NUMBERED 600 TO 999 AVERAGE SIZE	TOTAL NO. OF SECTIONS	TOTAL AVERAGE SIZE
SCIENCE (Continued)											
	Lab	455.5	18.7	339.0	15.7	17.5	13.8	0.5	1.5	812.5	17.3
1984-85	Léc	146.5	84.0	235.5	49.3	57.5	12.4	21.0	4.7	460.5	53.8
	Sem	67.0	26.6	23.5	22.4	13.0	6.3	52.5	6.5	156.0	17.5
	Lab	431.5	18.6	358.0	15.5	20.0	13.3	0.5	3.5	810.0	17.0
1985-86	Lec	132.5	92.4	242.0	46.8	53.0	11.5	17.5	5.3	445.0	54.6
	Sem	63.5	24.6	28.5	22.7	12.0	5.1	70.0	5.5	174.0	15.1
	Lab	451.0	19.9	366.0	14.7	23.0	11.5	-	-	840.0	17.4
UNIVERSITY											
1981-82	Lec	698.0	45.1	1,510.5	31.1	381.0	15.0	134.0	8.3	2,723.5	31.3
	Sem	145.5	20.4	206.0	16.6	82.5	10.0	90.5	6.4	524.5	14.9
	Lab	671.5	18.0	957.0	13.2	139.5	8.5	13.5	8.8	1,781.5	14.6
1982-83	Lec	723.0	47.4	1,557.5	32.4	394.5	15.3	127.5	9.3	2,802.5	32.8
	Sem	171.0	22.6	220.0	18.1	87.0	9.1	112.0	6.8	590.0	15.9
	Lab	668.0	19.1	920.0	14.3	136.5	9.4	16.5	8.0	1,741.0	15.7
1983-84	Lec	744.5	47.9	1,613.5	33.9	396.5	16.3	143.5	8.9	2,898.0	33.9
	Sem	168.5	22.7	205.0	19.7	93.0	9.4	103.5	7.7	570.0	16.8
	Lab	732.0	17.3	1,016.0	14.0	154.0	9.3	17.5	6.2	1,919.5	14.8
1984-85	Lec	691.5	47.2	1,578.5	36.3	400.5	16.3	141.0	7.7	2,811.5	34.7
	Sem	132.5	22.0	184.5	21.5	101.0	9.2	122.5	8.0	540.5	16.3
	Lab	724.5	17.1	1,093.5	14.0	168.5	9.6	17.5	4.9	2,004.0	14.7
1985-86	Lec	651.5	49.9	1,566.0	37.0	393.0	16.4	147.5	7.3	2,758.0	35.5
	Sem	120.5	21.7	206.0	21.9	101.5	9.4	140.0	7.0	568.0	15.9
	Lab	729.5	19.3	1,095.5	14.1	160.0	10.7	17.0	7.2	2,002.0	15.7

TABLE 4.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Dean of Agriculture and Forestry																				
1982-1983	92.8	2.0	0.0	0.0	0.0	0.7	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.3	0.3	1.0	0.7	0.0
1983-1984	98.7	0.0	0.0	0.0	0.0	0.2	0.2	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.7	0.0	0.0
1984-1985	96.4	0.8	0.0	0.0	0.0	0.4	0.3	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	1.4	0.3	0.0
1985-1986	97.3	0.4	0.4	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.2	0.0	0.2	0.0	0.0	0.9	0.0	0.0
Agricultural Engineering																				
1982-1983	89.4	0.0	0.5	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.7	0.0
1983-1984	86.6	0.0	0.4	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.1	0.0
1984-1985	91.0	0.0	0.1	0.0	0.0	1.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.2	0.6	6.5	0.0
1985-1986	94.6	0.0	0.0	0.0	0.0	0.3	0.1	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	4.8	0.0
Animal Science																				
1982-1983	67.3	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.2	28.6	0.4
1983-1984	69.8	0.3	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	3.3	26.0	0.1
1984-1985	77.4	0.2	0.2	0.0	0.0	0.5	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	2.4	18.8	0.2
1985-1986	76.6	0.6	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	20.6	0.0
Entomology																				
1982-1983	44.3	22.3	0.0	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0.0	0.7	0.4	0.0	0.0	0.0	0.0	21.8	5.4	0.4
1983-1984	42.4	24.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.0	0.0	0.3	20.6	8.0	0.0
1984-1985	50.7	16.8	0.0	0.0	0.0	1.9	0.0	0.0	0.0	0.0	0.0	0.3	0.0	1.3	0.6	0.0	0.0	22.1	6.2	0.0
1985-1986	38.5	20.0	0.0	0.0	0.0	3.3	0.0	0.0	0.0	0.0	0.0	0.7	0.4	0.0	0.7	0.0	1.8	26.3	8.2	0.0
Food Science																				
1982-1983	62.8	0.5	3.3	0.0	0.0	3.7	0.9	5.2	0.0	0.0	0.0	2.1	1.6	0.0	1.4	1.4	0.0	2.3	14.2	0.5
1983-1984	58.0	0.4	3.6	0.0	0.0	7.3	2.0	3.8	0.0	0.0	0.0	2.4	3.2	0.0	1.0	0.6	0.0	7.7	10.2	0.0
1984-1985	55.2	1.6	2.2	0.0	0.0	2.7	2.5	10.5	0.0	0.0	0.0	2.2	1.8	0.0	0.4	0.6	0.0	9.3	10.3	0.5
1985-1986	67.2	0.9	0.8	0.0	0.0	1.2	1.3	6.7	0.0	0.0	0.0	2.3	0.7	0.0	0.0	0.1	0.0	8.2	10.0	0.4
Forest Science																				
1982-1983	89.9	0.0	0.2	0.0	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	0.0	0.0	0.7	7.4	0.2
1983-1984	88.9	0.1	0.3	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	0.0	1.0	7.6	0.0
1984-1985	91.3	0.3	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0	1.0	5.9	0.1
1985-1986	92.9	0.1	0.0	0.0	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	1.0	4.6	0.2
Plant Science																				
1982-1983	85.0	0.6	0.0	0.0	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0	0.0	2.2	9.8	0.0
1983-1984	83.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	1.4	0.0	0.0	1.5	13.4	0.0
1984-1985	85.3	0.2	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0	0.0	2.9	10.2	0.1
1985-1986	86.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.0	2.9	10.4	0.0
Rural Economy																				
1982-1983	70.6	2.5	6.3	0.0	0.0	0.3	0.1	2.8	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0	0.0	1.2	14.7	0.0
1983-1984	72.4	3.0	5.0	0.0	0.0	0.1	0.3	1.5	0.0	0.0	0.0	0.0	0.0	0.0	0.6	0.0	0.1	1.3	15.8	0.0
1984-1985	69.6	2.9	2.7	0.0	0.0	0.1	0.1	1.0	0.0	0.0	0.0	0.0	0.1	0.0	0.9	0.0	0.0	1.0	21.5	0.2
1985-1986	78.6	2.7	1.7	0.0	0.0	0.1	0.2	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.3	0.0	0.0	0.4	13.5	0.3

TABLE 4.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Soil Science																				
1982-1983	76.7	0.2	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	4.1	18.7	0.0
1983-1984	86.2	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	3.6	9.5	0.0
1984-1985	83.2	0.4	0.1	0.0	0.0	0.5	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	10.7	0.0
1985-1986	81.8	0.1	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	2.2	15.1	0.1
AGRICULTURE AND FORESTRY																				
1982-1983	76.8	2.4	1.0	0.0	0.0	0.9	0.1	0.6	0.0	0.0	0.0	0.2	0.1	0.0	0.8	0.1	0.0	3.6	13.1	0.1
1983-1984	78.4	2.4	0.9	0.0	0.0	0.8	0.3	0.4	0.0	0.0	0.0	0.3	0.2	0.0	0.7	0.0	0.1	3.6	11.8	0.0
1984-1985	79.6	1.9	0.5	0.0	0.0	0.7	0.3	1.0	0.0	0.0	0.0	0.2	0.2	0.1	0.7	0.0	0.0	4.1	10.7	0.1
1985-1986	81.5	1.9	0.3	0.0	0.0	0.5	0.2	0.8	0.0	0.0	0.0	0.3	0.1	0.0	0.5	0.0	0.1	3.6	10.2	0.1
Anthropology																				
1982-1983	0.6	45.8	3.1	0.0	0.0	17.9	2.3	1.3	0.0	0.0	0.0	0.0	1.3	0.0	1.2	0.1	0.6	19.2	5.4	1.1
1983-1984	0.7	46.7	2.4	0.0	0.0	16.8	1.8	0.7	0.0	0.0	0.0	0.0	1.0	0.0	0.8	0.6	0.8	22.6	4.6	0.6
1984-1985	0.7	51.4	1.5	0.0	0.0	15.2	0.7	0.7	0.0	0.0	0.0	0.0	2.3	0.0	0.9	0.2	0.8	20.5	4.1	1.0
1985-1986	0.7	51.5	2.7	0.0	0.0	13.4	0.7	0.8	0.1	0.0	0.0	0.2	2.1	0.2	1.3	0.3	0.2	21.7	3.4	0.8
Art and Design																				
1982-1983	0.3	79.6	0.6	0.0	0.0	10.4	0.2	2.9	0.0	0.0	0.0	0.0	0.2	0.0	0.4	0.1	0.3	2.1	2.8	0.0
1983-1984	0.1	82.5	0.5	0.0	0.0	8.4	0.1	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.2	2.9	2.6	0.0
1984-1985	0.1	83.5	0.5	0.0	0.0	6.7	0.0	3.4	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.5	2.5	2.1	0.4
1985-1986	0.2	84.4	0.5	0.0	0.0	6.5	0.0	1.8	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.0	0.4	2.3	2.6	0.7
Arts Films																				
1982-1983	0.7	80.6	3.9	0.0	0.0	6.7	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.4	4.6	1.8	0.0
1983-1984	0.6	86.4	2.1	0.0	0.0	5.0	0.3	0.0	0.0	0.0	0.0	0.6	0.0	0.0	0.6	0.0	0.0	3.5	0.3	0.6
1984-1985	0.0	88.8	1.0	0.0	0.0	3.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.5	5.1	0.0	0.0
1985-1986	0.2	87.6	1.9	0.0	0.0	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.6	0.0	0.6	2.9	0.0	0.2
Canadian Studies																				
1982-1983	0.0	84.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.8	0.0	0.0	3.4	3.4	0.0
1983-1984	0.0	76.8	0.0	0.0	0.0	3.6	1.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.5	0.0	1.8	1.8	0.0	1.8
1984-1985	0.0	80.1	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.6	0.0	2.0	0.0	6.0	0.0
1985-1986	0.0	87.5	0.0	0.0	0.0	4.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.9	0.0	0.0	0.0	1.4	0.0
Classics																				
1982-1983	1.3	54.6	2.1	0.0	0.0	10.5	11.5	0.4	0.0	0.0	0.1	0.2	1.1	0.3	0.6	0.3	0.5	13.5	1.0	1.9
1983-1984	0.9	62.9	1.9	0.0	0.0	9.9	7.8	0.1	0.0	0.0	0.0	0.2	1.0	0.1	0.8	0.1	0.4	12.4	1.3	0.2
1984-1985	2.1	63.3	2.6	0.0	0.0	8.1	5.8	0.4	0.0	0.0	0.0	0.1	1.1	0.4	0.3	0.3	0.6	12.6	2.3	0.2
1985-1986	2.3	66.2	2.9	0.0	0.0	9.1	2.6	0.2	0.1	0.0	0.0	0.3	0.5	0.3	0.8	0.1	0.5	12.7	1.4	0.3
Comparative Literature																				
1982-1983	0.0	42.3	0.3	0.0	0.0	20.5	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.9	0.0	0.3	2.4	32.1	0.3
1983-1984	0.0	50.8	0.6	0.0	0.0	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.0	0.0	0.3	1.4	32.1	0.0
1984-1985	0.3	53.1	0.0	0.0	0.0	16.1	0.3	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.1	27.6	0.3
1985-1986	0.0	47.7	1.0	0.0	0.0	12.5	0.5	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	1.0	3.9	32.6	0.2

TABLE 4.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Drama																				
1982-1983	0.0	71.5	0.8	0.0	0.0	19.9	0.2	0.4	0.1	0.0	0.0	0.0	0.0	0.0	0.9	0.1	1.1	1.3	3.8	0.0
1983-1984	0.1	72.4	0.6	0.0	0.0	18.9	0.1	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.7	0.9	4.7	0.1
1984-1985	0.3	79.2	0.4	0.0	0.0	14.2	0.1	0.7	0.0	0.0	0.0	0.0	0.1	0.1	0.7	0.1	0.1	1.0	3.0	0.0
1985-1986	0.1	79.6	0.7	0.0	0.0	14.1	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.3	0.7	4.0	0.1
East Asian Languages and Literature																				
1982-1983	1.2	48.3	4.0	0.0	0.0	1.8	0.5	0.8	0.0	0.0	0.0	0.1	0.5	0.0	0.7	0.9	0.6	36.1	1.2	3.2
1983-1984	0.5	54.1	6.5	0.0	0.0	2.3	0.5	0.7	0.0	0.0	0.0	0.1	0.0	0.2	0.5	0.5	0.0	30.3	1.0	2.8
1984-1985	0.9	53.3	6.1	0.0	0.0	2.4	1.0	1.1	0.0	0.0	0.0	0.2	0.0	0.3	0.7	0.0	0.0	30.0	1.1	2.9
1985-1986	1.9	60.7	5.4	0.0	0.0	2.0	0.2	1.2	0.0	0.0	0.0	0.2	0.0	0.3	0.6	0.1	1.1	23.7	1.0	1.7
Economics																				
1982-1983	5.3	32.5	27.4	0.0	0.0	5.1	5.0	1.4	0.0	0.0	0.0	0.1	0.1	0.4	1.3	0.1	0.2	18.2	3.0	0.0
1983-1984	6.1	34.0	22.3	0.0	0.0	4.6	5.5	1.9	0.0	0.0	0.0	0.0	0.0	0.2	1.3	0.0	0.2	19.2	4.0	0.4
1984-1985	6.0	33.8	22.4	0.0	0.0	4.4	6.7	2.0	0.0	0.0	0.0	0.0	0.1	0.3	1.1	0.0	0.1	18.8	3.5	0.7
1985-1986	5.4	36.3	19.6	0.0	0.0	4.4	7.4	2.4	0.0	0.0	0.0	0.0	0.1	0.3	1.4	0.0	0.3	17.9	3.5	1.1
English																				
1982-1983	1.5	40.3	5.4	0.5	0.0	15.9	6.2	1.0	0.0	0.0	0.0	0.1	0.2	1.2	0.5	0.1	0.6	23.3	2.5	0.5
1983-1984	1.7	41.5	4.3	0.4	0.0	16.3	5.3	1.2	0.0	0.0	0.0	0.2	0.2	1.3	0.6	0.0	0.8	23.3	2.2	0.7
1984-1985	1.4	42.8	5.7	0.4	0.0	15.7	4.5	1.0	0.0	0.0	0.0	0.2	0.2	1.4	0.6	0.0	0.9	21.0	3.0	1.4
1985-1986	1.1	44.7	5.4	0.4	0.0	14.7	4.2	1.1	0.0	0.0	0.0	0.2	0.1	1.2	0.5	0.0	0.6	21.6	2.6	1.6
Germanic Languages																				
1982-1983	0.9	62.8	3.3	0.0	0.0	9.3	1.1	0.5	0.0	0.0	0.0	0.0	0.2	0.0	0.0	1.1	3.5	9.9	5.0	2.3
1983-1984	0.9	61.9	3.0	0.0	0.0	11.4	0.7	0.5	0.0	0.0	0.0	0.0	0.1	0.1	0.4	0.2	2.7	12.6	4.4	1.1
1984-1985	0.0	64.4	2.3	0.0	0.0	8.5	0.3	0.4	0.0	0.0	0.0	0.3	0.0	0.0	0.6	0.1	1.9	14.2	5.9	1.1
1985-1986	0.9	65.0	1.2	0.0	0.0	4.6	0.7	1.2	0.0	0.0	0.0	0.1	0.1	0.0	0.8	0.6	1.3	13.2	7.5	2.9
History																				
1982-1983	0.4	51.0	2.3	0.0	0.0	34.1	1.3	1.0	0.0	0.0	0.0	0.1	0.2	0.0	1.1	0.1	1.1	4.6	2.0	0.6
1983-1984	0.6	52.1	2.2	0.0	0.0	32.1	0.8	1.2	0.0	0.0	0.0	0.0	0.4	0.1	0.9	0.1	1.6	5.5	1.9	0.7
1984-1985	0.4	60.0	2.4	0.0	0.0	24.9	0.9	1.0	0.0	0.0	0.0	0.0	0.4	0.1	1.1	0.2	1.1	4.5	2.2	0.7
1985-1986	0.7	59.0	3.0	0.0	0.0	24.5	0.8	0.9	0.1	0.0	0.0	0.1	0.6	0.0	1.2	0.0	1.2	5.2	2.5	0.5
Music																				
1982-1983	0.4	58.4	2.2	0.0	0.0	25.9	1.4	0.2	0.0	0.0	0.0	0.2	0.8	0.2	0.5	0.4	1.0	6.3	1.8	0.2
1983-1984	0.6	62.7	1.8	0.0	0.0	23.2	0.6	0.1	0.0	0.0	0.0	0.2	0.4	0.1	0.5	0.4	0.4	6.5	2.5	0.1
1984-1985	0.9	59.8	3.0	0.0	0.0	21.7	0.5	0.4	0.0	0.0	0.0	0.1	1.1	0.4	0.3	0.3	0.9	8.3	2.2	0.1
1985-1986	0.4	64.1	2.8	0.0	0.0	20.4	0.3	0.2	0.0	0.0	0.0	0.2	0.5	0.3	0.2	0.1	0.5	8.0	1.8	0.2
Philosophy																				
1982-1983	0.5	59.0	4.8	0.0	0.0	11.5	4.7	0.5	0.0	0.0	0.0	0.0	1.5	0.1	1.4	0.1	0.3	12.5	2.3	0.4
1983-1984	1.1	56.8	5.1	0.0	0.0	9.9	4.3	0.6	0.0	0.0	0.0	0.0	1.2	0.1	1.4	0.3	0.1	15.9	2.5	0.6
1984-1985	1.0	56.3	7.0	0.0	0.0	8.6	3.5	0.5	0.0	0.0	0.0	0.1	1.2	0.4	1.5	0.2	0.2	16.2	2.9	0.5
1985-1986	1.4	55.7	6.3	0.0	0.0	8.3	4.2	0.5	0.1	0.0	0.0	0.2	1.2	0.1	1.8	0.1	0.3	17.0	2.1	0.5

TABLE 4.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																		
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Political Science																				
1982-1983	0.2	67.5	7.6	0.0	0.0	6.7	1.0	0.2	0.2	0.0	0.0	0.1	4.5	0.0	2.8	0.1	0.6	3.7	4.0	0.9
1983-1984	0.2	69.5	6.7	0.0	0.0	6.5	0.6	0.2	0.1	0.0	0.0	0.0	3.2	0.1	2.5	0.1	0.8	5.5	3.6	0.5
1984-1985	0.3	72.1	6.5	0.0	0.0	5.9	0.9	0.1	0.1	0.0	0.0	0.0	3.6	0.1	1.7	0.1	0.5	5.3	2.3	0.4
1985-1986	0.2	72.9	6.1	0.0	0.0	4.0	0.6	0.2	0.2	0.0	0.0	0.1	4.8	0.1	2.6	0.0	0.4	3.6	3.7	0.7
Psychology (in Arts)																				
1982-1983	1.1	38.8	5.6	0.1	0.0	2.3	4.3	1.6	0.0	0.0	0.0	0.3	3.2	0.6	2.8	2.5	0.3	34.6	1.3	0.6
1983-1984	0.3	51.2	4.9	0.0	0.0	2.5	1.3	2.2	0.0	0.0	0.0	0.2	2.8	0.1	2.8	1.0	0.1	29.1	1.1	0.2
1984-1985	0.4	53.3	3.7	0.0	0.0	2.7	1.8	1.8	0.1	0.0	0.0	0.1	2.8	0.1	2.8	1.4	0.2	26.6	1.7	0.4
1985-1986	0.4	54.2	3.7	0.0	0.0	3.1	1.3	1.5	0.0	0.0	0.0	0.3	2.9	0.3	3.3	0.7	0.2	26.9	0.5	0.6
Religious Studies																				
1982-1983	0.4	66.3	1.8	0.0	0.0	9.9	0.5	0.2	0.0	0.0	0.0	0.0	11.8	0.0	0.7	0.5	0.0	6.4	0.9	0.7
1983-1984	0.2	58.3	0.9	0.0	0.0	11.4	0.6	0.0	0.0	0.0	0.0	0.0	10.2	0.0	0.5	0.3	0.2	13.6	0.6	3.4
1984-1985	0.6	62.0	3.1	0.0	0.0	10.5	0.9	0.1	0.0	0.0	0.0	0.0	4.8	0.0	2.0	0.0	0.0	11.8	0.6	3.6
1985-1986	0.2	62.2	1.8	0.0	0.0	8.9	0.4	0.2	0.0	0.0	0.0	0.2	8.6	0.2	0.8	0.2	0.2	11.8	0.4	3.7
Romance Languages																				
1982-1983	0.4	68.1	3.4	0.0	0.0	10.8	0.5	0.4	0.0	0.0	0.0	0.1	0.6	0.1	0.8	0.4	3.1	7.7	3.6	0.0
1983-1984	0.6	65.3	3.5	0.0	0.0	12.8	0.4	0.5	0.0	0.0	0.0	0.1	0.5	0.1	0.6	0.4	2.5	7.7	4.4	0.6
1984-1985	0.8	66.0	3.5	0.0	0.0	13.6	0.4	0.5	0.0	0.0	0.0	0.1	0.3	0.1	1.0	0.3	1.9	7.3	3.8	0.4
1985-1986	0.8	68.6	2.4	0.0	0.0	11.7	0.4	0.5	0.0	0.0	0.0	0.1	0.2	0.2	0.5	0.1	2.2	8.4	3.3	0.5
Slavic and East European Studies																				
1982-1983	0.6	56.2	3.3	0.0	0.0	7.0	0.3	0.5	0.0	0.7	0.0	0.0	0.9	0.0	0.0	0.0	0.3	16.7	11.9	1.7
1983-1984	0.5	53.9	3.0	0.0	0.0	11.9	0.0	2.7	0.0	0.0	0.0	0.3	1.3	0.0	0.0	0.0	0.2	10.1	12.5	3.5
1984-1985	0.3	59.0	1.7	0.0	0.0	11.5	0.0	0.3	0.0	0.0	0.0	0.0	1.3	0.0	1.9	0.0	0.2	12.6	8.1	3.2
1985-1986	0.0	60.9	0.5	0.0	0.0	10.0	0.5	1.3	0.0	0.0	0.0	0.0	0.2	0.6	0.5	0.0	1.1	13.3	6.8	4.4
Sociology																				
1982-1983	0.4	41.5	8.6	0.3	0.0	11.4	1.0	3.6	0.0	0.0	0.0	0.4	7.8	0.1	5.4	1.5	0.3	15.0	2.5	0.3
1983-1984	0.5	43.0	8.2	0.8	0.0	10.7	2.6	3.2	0.0	0.0	0.0	0.2	6.7	0.1	5.5	1.1	0.2	15.2	1.9	0.2
1984-1985	0.6	44.9	8.6	0.5	0.0	9.1	3.1	2.9	0.0	0.0	0.0	0.2	7.0	0.2	4.7	1.0	0.2	15.3	1.6	0.2
1985-1986	0.9	48.1	7.0	0.5	0.0	6.8	3.4	2.6	0.1	0.0	0.0	0.3	7.0	0.2	5.5	1.0	0.1	14.2	1.7	0.5
ARTS																				
1982-1983	1.2	50.3	7.0	0.1	0.0	12.3	3.0	1.4	0.0	0.0	0.0	0.1	2.0	0.4	1.7	0.6	0.7	15.6	2.8	0.5
1983-1984	1.3	53.1	6.0	0.2	0.0	12.7	2.6	1.5	0.0	0.0	0.0	0.1	1.7	0.3	1.7	0.3	0.7	14.4	2.9	0.5
1984-1985	1.2	55.4	6.2	0.1	0.0	11.0	2.5	1.5	0.0	0.0	0.0	0.1	1.9	0.4	1.6	0.4	0.6	13.7	2.8	0.6
1985-1986	1.2	57.5	5.4	0.1	0.0	10.0	2.3	1.3	0.0	0.0	0.0	0.2	2.0	0.3	1.8	0.3	0.6	13.6	2.7	0.9
BUSINESS																				
1982-1983	0.8	1.7	76.6	0.0	0.0	2.2	0.8	1.7	0.1	0.0	0.0	0.0	0.1	0.3	1.9	0.0	0.0	2.9	11.0	0.0
1983-1984	0.7	2.1	73.7	0.0	0.0	2.7	1.2	1.8	0.0	0.0	0.0	0.0	0.0	0.1	2.5	0.0	0.0	2.7	12.5	0.0
1984-1985	1.0	2.6	74.8	0.0	0.0	1.9	1.0	1.4	0.0	0.0	0.0	0.0	0.0	0.2	2.4	0.0	0.0	2.8	11.9	0.0
1985-1986	1.0	2.3	74.2	0.0	0.0	2.0	0.6	2.6	0.0	0.0	0.0	0.0	0.0	0.2	2.7	0.0	0.0	2.8	11.5	0.0

TABLE 4.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Dental Health Care																				
1982-1983	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1984-1985	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-1986	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Oral Biology																				
1982-1983	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
1984-1985	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
1985-1986	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
Restorative Dentistry																				
1982-1983	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1984-1985	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-1986	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Stomatology																				
1982-1983	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	98.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	0.0
1984-1985	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-1986	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
DENTISTRY																				
1982-1983	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.0
1984-1985	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-1986	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Educational Administration																				
1982-1983	0.0	0.4	0.1	0.0	0.0	50.5	0.0	0.1	0.0	0.0	0.0	0.0	0.2	0.0	1.0	0.0	0.5	0.2	47.0	0.0
1983-1984	0.0	0.1	0.0	0.0	0.0	53.5	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.0	1.1	0.0	45.2	0.0
1984-1985	0.0	0.3	0.0	0.0	0.0	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.0	1.2	0.0	37.3	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	62.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.3	0.0	0.5	0.0	37.0	0.0
Educational Foundations																				
1982-1983	0.0	0.6	0.2	0.0	0.0	88.1	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	1.0	0.0	0.7	0.6	8.4	0.1
1983-1984	0.0	0.7	0.0	0.0	0.0	90.8	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.8	0.0	0.3	0.3	6.9	0.0
1984-1985	0.0	0.8	0.0	0.0	0.0	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.0	0.4	0.3	7.6	0.1
1985-1986	0.0	1.1	0.1	0.0	0.0	89.4	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.1	0.5	8.0	0.3
Educational Psychology																				
1982-1983	0.0	1.5	0.1	0.0	0.0	76.4	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.8	0.2	0.0	0.3	20.3	0.1
1983-1984	0.0	1.5	0.1	0.0	0.0	77.7	0.0	0.2	0.0	0.0	0.0	0.0	0.2	0.0	1.0	0.6	0.0	0.4	18.2	0.2
1984-1985	0.0	1.4	0.1	0.0	0.0	78.8	0.0	0.1	0.0	0.0	0.1	0.0	0.1	0.0	1.1	0.5	0.2	0.2	17.1	0.2
1985-1986	0.0	1.8	0.1	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	1.1	0.7	0.1	0.3	18.3	0.4

TABLE 4.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Elementary Education																				
1982-1983	0.0	0.6	0.0	0.0	0.0	94.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.1	4.4	0.0
1983-1984	0.0	0.2	0.0	0.0	0.0	95.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.2	0.0	3.6	0.0
1984-1985	0.0	0.3	0.0	0.0	0.0	95.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.7	0.0
1985-1986	0.0	0.5	0.0	0.0	0.0	95.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	3.9	0.1
Field Experiences - Practicum																				
1982-1983	0.0	0.1	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.1	0.0	0.0	0.0	99.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.1	0.1	0.0	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1985-1986	0.0	0.1	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0
Industrial and Vocational Education																				
1982-1983	0.0	0.5	0.2	0.0	0.0	87.8	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.3	0.0	0.0	0.2	10.8	0.0
1983-1984	0.2	1.1	0.4	0.0	0.0	89.0	0.0	0.0	0.0	0.2	0.0	0.1	0.2	0.0	0.2	0.0	0.2	0.6	7.8	0.0
1984-1985	0.0	0.1	0.7	0.0	0.0	95.8	0.1	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	3.0	0.0
1985-1986	0.0	0.5	0.0	0.0	0.0	94.5	0.0	0.0	0.1	0.0	0.0	0.0	0.2	0.0	0.1	0.0	0.0	0.3	4.2	0.0
Secondary Education																				
1982-1983	0.0	0.7	0.0	0.0	0.0	85.9	0.0	0.2	0.0	0.0	0.0	0.0	0.1	0.0	1.1	0.0	0.4	0.2	11.4	0.0
1983-1984	0.1	0.3	0.0	0.0	0.0	86.1	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	1.0	0.0	0.3	0.3	11.6	0.0
1984-1985	0.2	0.2	0.0	0.0	0.0	86.3	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.2	0.1	12.0	0.1
1985-1986	0.2	0.4	0.1	0.0	0.0	88.1	0.1	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.6	0.0	0.2	0.2	9.7	0.3
EDUCATION																				
1982-1983	0.0	0.6	0.1	0.0	0.0	88.3	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.5	0.1	0.1	0.2	10.0	0.0
1983-1984	0.0	0.5	0.0	0.0	0.0	89.1	0.0	0.1	0.0	0.0	0.0	0.0	0.1	0.0	0.4	0.1	0.2	0.2	9.1	0.1
1984-1985	0.0	0.5	0.1	0.0	0.0	90.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.1	0.1	8.5	0.1
1985-1986	0.0	0.7	0.0	0.0	0.0	89.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.4	0.1	0.1	0.1	8.6	0.2
Dean of Engineering																				
1982-1983	2.5	0.0	0.0	0.0	0.0	0.0	97.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	2.3	0.0	0.0	0.0	0.0	0.0	97.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1984-1985	2.6	0.0	0.0	0.0	0.0	0.0	97.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-1986	2.2	0.0	0.0	0.0	0.0	0.0	97.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Dean of Engineering (Coop Courses)																				
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Chemical Engineering																				
1982-1983	0.8	0.0	0.0	0.0	0.0	0.0	92.4	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.1	0.4	6.3	0.0
1983-1984	0.9	0.0	0.0	0.0	0.0	0.0	91.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	7.6	0.0
1984-1985	2.0	0.0	0.0	0.0	0.0	0.0	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	5.4	0.0
1985-1986	0.8	0.0	0.0	0.0	0.0	0.0	93.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	5.8	0.0

TABLE 4.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Civil Engineering																				
1982-1983	2.5	0.1	0.0	0.0	0.0	0.0	83.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	12.4	0.0
1983-1984	3.1	0.0	0.0	0.0	0.0	0.0	84.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.6	11.2	0.0
1984-1985	3.5	0.0	0.0	0.0	0.0	0.0	86.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.4	8.9	0.0
1985-1986	2.4	0.0	0.0	0.0	0.0	0.1	88.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	8.7	0.1
Electrical Engineering																				
1982-1983	0.7	0.0	0.0	0.0	0.0	0.0	92.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.7	3.8	0.0
1983-1984	0.7	0.0	0.0	0.0	0.0	0.0	92.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.3	3.3	0.0
1984-1985	0.8	0.0	0.0	0.0	0.0	0.0	93.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	4.2	0.0
1985-1986	0.8	0.0	0.0	0.0	0.0	0.0	94.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	3.3	0.0
Mechanical Engineering																				
1982-1983	2.2	0.0	0.0	0.0	0.0	0.1	92.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.7	4.1	0.0
1983-1984	2.0	0.0	0.0	0.0	0.0	0.0	94.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	3.6	0.0
1984-1985	2.0	0.0	0.1	0.0	0.0	0.0	95.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	2.2	0.0
1985-1986	1.5	0.0	0.0	0.0	0.0	0.0	96.1	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	2.3	0.0
Mineral Engineering																				
1982-1983	0.3	0.0	0.0	0.0	0.0	0.0	90.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	7.7	0.0
1983-1984	0.4	0.0	0.0	0.0	0.0	0.0	92.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	5.9	0.0
1984-1985	1.0	0.0	0.0	0.0	0.0	0.0	91.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	6.5	0.0
1985-1986	0.9	0.0	0.1	0.0	0.0	0.0	91.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	5.1	0.0
ENGINEERING																				
1982-1983	1.6	0.0	0.0	0.0	0.0	0.0	89.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.3	7.2	0.0
1983-1984	1.7	0.0	0.0	0.0	0.0	0.0	90.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	6.2	0.0
1984-1985	2.0	0.0	0.0	0.0	0.0	0.0	91.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	5.3	0.0
1985-1986	1.4	0.0	0.0	0.0	0.0	0.0	92.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.8	5.0	0.0
HOME ECONOMICS																				
1982-1983	1.2	0.8	0.9	0.0	0.0	22.4	0.0	58.2	0.0	0.0	0.0	1.1	7.9	3.3	1.1	0.7	0.2	0.2	1.9	0.1
1983-1984	0.5	1.5	1.1	0.0	0.0	19.9	0.0	60.6	0.0	0.0	0.0	0.5	8.2	1.6	1.7	0.2	0.1	0.8	3.2	0.1
1984-1985	0.8	1.5	1.5	0.0	0.0	14.8	0.0	62.5	0.0	0.0	0.0	0.4	9.5	0.8	2.1	0.3	0.0	1.3	4.4	0.1
1985-1986	1.2	2.5	2.2	0.0	0.0	14.2	0.0	66.2	0.0	0.0	0.0	0.3	7.1	0.5	1.1	0.4	0.0	0.9	3.1	0.2
Community Development																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7	0.0	0.0	0.0	93.3	0.0
INTERDISCIPLINARY RESEARCH UNITS																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.7	0.0	0.0	0.0	93.3	0.0
LAW																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.2	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.7	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	0.0

TABLE 4.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
LIBRARY SCIENCE																				
1982-1983	0.0	0.1	0.0	0.0	0.0	20.9	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	78.0	0.0
1983-1984	0.0	0.6	0.0	0.0	0.0	18.6	0.0	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	79.7	0.0
1984-1985	0.0	0.5	0.0	0.0	0.0	24.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	74.5	0.0
1985-1986	0.0	0.5	0.0	0.0	0.0	17.5	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	80.3	1.2
Dean of Medicine																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.2	0.0
Anatomy																				
1982-1983	0.0	0.0	0.0	13.6	0.0	0.0	0.0	0.0	0.0	0.0	76.5	0.0	0.0	7.7	0.0	0.0	0.0	0.0	2.2	0.0
1983-1984	0.0	0.1	0.0	13.0	0.0	0.0	0.0	0.0	0.0	0.0	79.7	0.0	0.0	4.7	0.0	0.0	0.0	0.0	2.6	0.0
1984-1985	0.0	0.0	0.0	13.7	0.0	0.0	0.0	0.0	0.0	0.0	77.9	0.0	0.0	6.6	0.0	0.0	0.0	0.1	1.7	0.0
1985-1986	0.0	0.0	0.0	12.6	0.0	0.0	0.0	0.0	0.0	0.0	79.9	0.0	0.0	5.8	0.0	0.0	0.0	0.2	1.3	0.1
Applied Sciences in Medicine																				
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	28.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	71.4	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0	77.5	0.0
Biochemistry																				
1982-1983	2.1	0.0	0.0	0.0	0.0	0.1	0.0	7.9	0.0	0.0	20.6	3.7	0.0	19.6	0.0	0.3	0.3	40.0	5.5	0.0
1983-1984	1.4	0.0	0.0	0.0	0.0	0.0	0.0	10.1	0.0	0.0	18.5	4.0	0.0	13.5	0.0	0.0	0.0	48.0	4.5	0.0
1984-1985	2.9	0.0	0.0	0.0	0.0	0.2	0.0	7.1	0.0	0.0	14.7	3.8	0.0	14.8	0.0	0.0	0.0	51.1	5.6	0.0
1985-1986	2.7	0.5	0.0	0.0	0.0	0.2	0.0	8.7	0.0	0.0	13.6	4.1	0.0	11.2	0.2	0.0	0.7	52.1	5.6	0.3
Health Serv. Admin. & Community Med.																				
1982-1983	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.3	0.0	0.8	0.0	0.0	0.0	0.0	0.1	73.5	0.0
1983-1984	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	22.4	0.0	0.3	0.3	0.0	0.0	0.0	0.2	76.5	0.0
1984-1985	0.0	0.4	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	18.7	0.0	0.7	0.8	0.0	0.0	0.0	0.6	78.5	0.0
1985-1986	0.0	1.4	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.8	0.0	0.0	0.0	0.1	0.0	0.0	0.3	76.8	0.4
Immunology																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	82.6	0.0	0.0	0.0	0.0	0.0	0.0	1.7	15.7	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.5	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	62.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	37.3	0.0
Medical Microbiology & Infectious Dis.																				
1982-1983	0.0	0.3	0.0	17.7	0.0	0.0	0.0	0.0	0.0	0.0	42.7	24.1	0.3	0.0	0.3	0.0	0.0	11.8	2.8	0.0
1983-1984	0.0	0.2	0.0	12.0	0.0	0.2	0.0	0.4	0.0	0.0	26.0	12.5	37.9	0.0	0.0	0.0	0.0	9.0	1.8	0.0
1984-1985	0.0	0.0	0.0	11.0	0.0	0.3	0.0	0.0	0.0	0.0	31.3	14.3	26.5	0.0	0.3	0.0	0.0	13.8	2.7	0.0
1985-1986	0.0	0.5	0.0	9.7	0.0	0.2	0.0	0.0	0.0	0.0	28.4	15.2	21.2	0.0	0.5	0.0	0.0	19.6	4.8	0.0

TABLE 4.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Medicine																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	92.2	0.0	0.0	0.0	0.0	0.0	0.0	0.4	7.4	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	88.9	0.0	0.0	0.0	0.0	0.0	0.0	0.6	10.5	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	93.6	0.0	0.0	0.0	0.0	0.0	0.0	0.3	6.1	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.2	0.0	0.0	0.0	0.1	0.0	0.0	0.6	8.1	0.0
Paediatrics																				
1982-1983	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.2	0.0	0.0	0.0	0.0	4.8	0.0	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.9	0.0	0.0	0.0	0.0	3.0	6.1	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	10.0	0.0	0.0
Pathology																				
1982-1983	0.0	0.0	0.0	2.7	0.0	0.0	0.0	0.2	0.0	0.0	17.3	78.7	0.1	0.0	0.0	0.0	0.0	0.2	0.8	0.0
1983-1984	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	15.9	81.4	0.0	0.2	0.0	0.0	0.0	0.2	1.2	0.0
1984-1985	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	15.1	82.7	0.0	0.3	0.0	0.0	0.0	0.3	0.9	0.0
1985-1986	0.0	0.0	0.0	1.1	0.0	0.0	0.0	0.0	0.0	0.0	15.8	82.1	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0
Pharmacology																				
1982-1983	0.0	1.2	0.3	12.0	0.0	1.2	0.0	0.2	0.0	0.0	32.9	0.0	2.2	31.3	2.1	0.2	0.1	11.9	4.3	0.3
1983-1984	0.2	2.4	0.4	10.9	0.0	0.9	0.0	0.1	0.0	0.0	33.9	0.0	8.9	21.6	3.9	0.3	0.0	12.3	4.1	0.2
1984-1985	0.2	1.2	0.5	9.9	0.0	0.4	0.0	0.2	0.0	0.0	31.3	0.0	10.8	22.6	4.7	0.8	0.0	12.3	4.8	0.2
1985-1986	0.2	1.5	0.2	8.5	0.0	0.6	0.0	0.1	0.0	0.0	27.3	0.0	6.5	24.1	3.4	4.1	0.0	18.0	5.5	0.1
Physiology																				
1982-1983	0.2	0.1	0.0	0.0	0.0	0.2	0.0	5.0	0.0	0.0	31.4	4.0	14.4	14.4	0.5	12.5	0.2	15.5	1.4	0.0
1983-1984	0.5	0.6	0.0	0.0	0.0	0.3	0.2	5.8	0.0	0.0	23.7	3.7	17.5	14.2	0.2	10.2	0.0	20.9	2.2	0.1
1984-1985	0.2	0.4	0.0	0.0	0.0	0.1	0.0	5.1	0.0	0.0	21.0	3.3	15.6	16.4	0.1	9.4	0.0	26.5	1.9	0.1
1985-1986	0.2	0.8	0.0	0.0	0.0	0.5	0.0	5.6	0.0	0.0	20.4	3.4	9.6	16.5	0.1	8.6	0.2	32.7	1.6	0.0
Psychiatry																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.8	0.0	0.0	0.0	0.0	0.0	0.0	2.8	1.4	0.0
1984-1985	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	91.9	0.0	1.0	0.0	0.0	0.0	0.0	1.7	4.4	0.0
1985-1986	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	83.4	0.0	0.9	0.0	0.0	0.0	0.0	11.2	2.7	0.0
Surgery																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.7	0.0	0.0	0.0	0.0	0.0	0.0	3.7	91.7	0.9
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	9.1	0.0	0.0	0.0	0.0	0.0	0.0	2.3	88.6	0.0
1984-1985	2.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4.4	93.0	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	6.6	93.4	0.0
MEDICINE																				
1982-1983	0.3	0.2	0.0	4.6	0.0	0.2	0.0	1.8	0.0	0.0	48.8	13.9	2.3	9.1	0.3	1.8	0.1	9.4	7.2	0.0
1983-1984	0.3	0.3	0.0	4.1	0.0	0.1	0.0	2.3	0.0	0.0	45.9	14.1	6.2	6.7	0.4	1.5	0.0	11.6	6.3	0.0
1984-1985	0.5	0.2	0.1	3.7	0.0	0.1	0.0	1.9	0.0	0.0	43.1	14.6	5.1	7.9	0.5	1.5	0.0	13.9	7.0	0.0
1985-1986	0.5	0.5	0.0	3.5	0.0	0.2	0.0	2.3	0.0	0.0	41.3	14.5	3.6	7.6	0.4	1.7	0.1	16.6	7.1	0.1

TABLE 4.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
NURSING																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.4	0.0	0.0	0.1	0.0	0.0	1.5	0.0
1983-1984	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.5	0.0	0.0	0.0	0.0	0.0	2.3	0.0
1984-1985	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	98.2	0.0	0.0	0.0	0.0	0.0	1.8	0.0
1985-1986	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	97.8	0.0	0.0	0.2	0.0	0.0	1.9	0.0
PHARMACY AND PHARMACEUTICAL SCIENCES																				
1982-1983	0.6	0.0	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	95.9	0.0	0.0	0.0	0.8	2.6	0.0
1983-1984	1.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	94.9	0.0	0.0	0.0	0.6	3.4	0.0
1984-1985	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.1	91.9	0.0	0.0	0.0	1.1	5.0	0.0
1985-1986	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	0.0	92.8	0.0	0.0	0.0	1.3	3.1	0.0
Movement Education																				
1982-1983	0.0	0.6	0.1	0.0	0.0	89.8	0.1	0.1	0.0	0.0	0.0	0.0	0.2	0.0	6.2	0.7	1.5	0.5	0.0	0.2
Physical Education and Sport Studies																				
1982-1983	0.9	1.5	2.3	0.0	0.0	17.8	0.1	0.2	0.0	0.0	0.0	0.0	2.8	0.0	69.5	1.4	0.5	1.3	1.7	0.0
1983-1984	0.8	1.8	2.3	0.0	0.0	28.5	0.0	0.1	0.0	0.0	0.0	0.0	2.9	0.0	58.6	1.5	0.8	1.2	1.6	0.1
1984-1985	0.8	2.5	2.1	0.0	0.0	22.4	0.0	0.1	0.0	0.0	0.0	0.0	2.8	0.0	62.9	1.3	0.3	1.7	3.1	0.1
1985-1986	0.7	3.0	1.6	0.0	0.0	22.4	0.1	0.2	0.0	0.0	0.0	0.0	2.2	0.0	63.9	1.3	0.2	1.7	2.7	0.1
Recreation and Leisure Studies																				
1982-1983	0.8	1.0	0.0	0.0	0.0	0.8	0.0	0.4	0.0	0.0	0.0	0.0	0.0	0.1	91.6	2.5	0.0	0.2	2.6	0.0
1983-1984	0.2	0.6	0.0	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	96.1	0.0	0.2	0.1	2.6	0.0
1984-1985	0.6	0.8	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	94.4	0.0	0.0	0.0	3.6	0.0
1985-1986	0.2	1.4	0.2	0.0	0.0	1.3	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	92.3	0.1	0.0	0.3	3.7	0.3
PHYSICAL EDUCATION AND RECREATION																				
1982-1983	0.7	1.3	1.6	0.0	0.0	26.4	0.1	0.2	0.0	0.0	0.0	0.0	2.0	0.0	63.0	1.5	0.6	1.0	1.6	0.0
1983-1984	0.7	1.6	1.9	0.0	0.0	24.3	0.0	0.1	0.0	0.0	0.0	0.0	2.4	0.0	64.2	1.3	0.7	1.0	1.7	0.1
1984-1985	0.8	2.2	1.8	0.0	0.0	19.5	0.0	0.1	0.0	0.0	0.0	0.0	2.5	0.0	67.0	1.1	0.2	1.5	3.1	0.1
1985-1986	0.6	2.7	1.4	0.0	0.0	19.3	0.1	0.2	0.0	0.0	0.0	0.0	1.9	0.0	68.1	1.1	0.2	1.5	2.8	0.1
Occupational Therapy																				
1982-1983	0.0	0.7	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	6.3	0.3	1.3	87.7	0.1	3.2	0.0	0.0
1983-1984	0.0	1.8	0.1	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	6.4	0.0	0.9	86.8	0.0	3.9	0.0	0.0
1984-1985	0.1	2.1	0.0	0.0	0.0	0.6	0.0	0.1	0.0	0.0	0.0	0.0	6.5	0.0	1.8	84.2	0.0	4.4	0.2	0.0
1985-1986	0.0	2.1	0.3	0.0	0.0	0.8	0.0	0.0	0.0	0.0	0.0	0.0	3.7	0.0	1.5	84.0	0.1	7.4	0.0	0.1
Physical Therapy																				
1982-1983	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.8	95.9	0.0	0.0	2.1	0.0
1983-1984	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	96.9	0.0	0.0	1.1	0.0
1984-1985	0.0	0.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.5	96.8	0.0	0.0	1.4	0.0
1985-1986	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.9	97.5	0.0	0.0	0.4	0.0
Speech Pathology and Audiology																				
1982-1983	0.0	1.6	0.0	0.0	0.0	7.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	83.9	0.3	6.2	0.8	0.0
1983-1984	0.0	1.9	0.1	0.0	0.0	5.2	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	83.7	0.1	8.2	0.5	0.0
1984-1985	0.0	1.6	0.0	0.0	0.0	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	0.0	85.0	0.0	6.5	0.8	0.0
1985-1986	0.0	2.0	0.0	0.0	0.0	4.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.3	84.4	0.0	7.2	1.4	0.1

TABLE 4.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
REHABILITATION MEDICINE																				
1982-1983	0.0	0.6	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	2.5	0.1	1.3	90.6	0.1	2.3	1.0	0.0
1983-1984	0.0	1.1	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	2.4	0.0	1.2	90.6	0.0	3.0	0.6	0.0
1984-1985	0.0	1.2	0.0	0.0	0.0	1.4	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0	1.3	90.4	0.0	2.7	0.9	0.0
1985-1986	0.0	1.1	0.1	0.0	0.0	1.2	0.0	0.0	0.0	0.0	0.0	0.0	1.1	0.0	1.4	90.7	0.0	3.8	0.5	0.0
SAINT-JEAN																				
1982-1983	0.0	1.3	0.0	0.0	0.0	0.6	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	97.3	0.3	0.0	0.2
1983-1984	0.0	0.3	0.0	0.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.1	0.0	0.0	0.0
1984-1985	0.0	0.1	0.1	0.0	0.0	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.0	98.0	0.5	0.2	0.1
1985-1986	0.0	0.9	0.0	0.0	0.0	0.8	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	97.8	0.4	0.0	0.1
Botany																				
1982-1983	11.2	16.7	0.1	0.0	0.0	10.6	0.0	2.3	0.0	0.0	0.0	0.1	0.4	1.5	2.9	0.0	0.3	52.4	1.5	0.1
1983-1984	11.6	14.5	0.2	0.0	0.0	9.4	0.0	2.4	0.0	0.0	0.0	0.1	0.2	1.3	2.9	0.1	0.2	54.3	3.0	0.1
1984-1985	11.5	14.9	0.1	0.0	0.0	9.0	0.1	2.9	0.0	0.0	0.0	0.1	0.1	1.0	2.4	0.0	0.3	55.5	1.9	0.1
1985-1986	24.5	15.1	0.2	0.0	0.0	7.0	0.0	2.1	0.0	0.0	0.0	0.1	0.2	0.7	1.9	0.0	0.1	46.2	1.9	0.1
Chemistry																				
1982-1983	7.1	1.8	0.0	0.0	0.0	2.1	17.4	3.7	0.0	0.0	0.0	1.9	0.1	4.5	0.1	0.0	0.0	56.4	4.7	0.0
1983-1984	8.7	1.4	0.1	0.0	0.0	2.2	15.9	4.7	0.0	0.0	0.0	1.8	0.0	5.2	0.1	0.0	0.0	55.0	4.9	0.0
1984-1985	8.0	2.0	0.3	0.0	0.0	2.0	14.6	4.5	0.0	0.0	0.0	1.9	0.0	4.4	0.2	0.0	0.1	57.0	4.9	0.0
1985-1986	6.8	1.8	0.2	0.0	0.0	1.7	15.0	3.7	0.0	0.0	0.0	2.0	0.0	3.8	0.3	0.1	0.1	60.1	4.5	0.0
Computing Science																				
1982-1983	3.8	9.8	7.4	0.0	0.0	3.6	11.3	0.5	0.0	0.0	0.0	0.0	0.2	0.1	0.3	0.0	0.1	57.5	5.4	0.0
1983-1984	3.5	13.4	10.0	0.0	0.0	5.3	11.0	0.4	0.0	0.0	0.0	0.0	0.1	0.2	0.5	0.1	0.3	51.0	4.3	0.0
1984-1985	2.8	12.5	10.5	0.0	0.0	6.3	12.3	0.7	0.0	0.0	0.0	0.0	0.1	0.1	0.5	0.1	0.4	50.2	3.2	0.0
1985-1986	2.3	12.3	8.7	0.0	0.0	6.2	13.9	1.1	0.0	0.0	0.0	0.3	0.1	0.1	0.5	0.0	0.3	51.0	3.1	0.0
Genetics																				
1982-1983	7.9	4.5	0.0	0.0	0.0	5.1	0.1	0.5	0.0	0.0	0.0	3.0	0.1	0.3	0.0	0.0	0.2	75.7	2.5	0.0
1983-1984	5.4	4.9	0.0	0.0	0.0	5.2	0.0	1.5	0.0	0.0	0.0	2.3	0.2	0.9	0.4	0.2	0.1	76.8	2.2	0.0
1984-1985	5.6	4.3	0.4	0.0	0.0	3.2	0.0	0.9	0.0	0.0	0.0	2.2	0.3	0.6	0.7	0.1	0.4	79.7	1.4	0.3
1985-1986	4.7	4.4	0.2	0.0	0.0	3.1	0.1	0.4	0.0	0.0	0.0	2.2	0.2	0.5	0.8	0.2	0.2	79.8	3.1	0.1
Geography																				
1982-1983	1.6	36.1	2.5	0.0	0.0	12.5	0.5	0.1	0.0	0.0	0.0	0.1	0.4	0.4	3.1	0.1	0.7	38.4	3.3	0.3
1983-1984	0.8	35.7	1.8	0.0	0.0	10.6	0.4	0.0	0.0	0.0	0.0	0.0	0.4	0.2	3.2	0.0	0.3	42.8	3.6	0.2
1984-1985	1.9	37.3	1.7	0.0	0.0	8.8	0.3	0.0	0.0	0.0	0.0	0.0	0.1	0.7	1.7	0.1	0.6	43.3	3.2	0.2
1985-1986	1.7	39.5	1.6	0.0	0.0	9.0	0.3	0.0	0.0	0.0	0.0	0.0	0.3	0.8	1.7	0.0	0.7	39.9	4.0	0.5
Geology																				
1982-1983	0.5	2.2	0.3	0.0	0.0	2.0	10.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0	0.0	0.0	0.0	79.9	4.9	0.1
1983-1984	0.6	4.7	0.0	0.0	0.0	2.0	10.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.1	7.2	0.0
1984-1985	0.4	3.3	0.1	0.0	0.0	2.5	11.8	0.0	0.0	0.0	0.0	0.0	0.1	0.1	0.2	0.0	0.3	76.2	4.9	0.0
1985-1986	0.6	5.2	0.3	0.0	0.0	2.3	11.1	0.0	0.0	0.0	0.0	0.1	0.1	0.1	0.1	0.0	0.2	75.3	4.5	0.2

TABLE 4.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																		
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
Linguistics																				
1982-1983	0.1	29.7	0.4	0.0	0.0	30.8	0.2	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	10.9	0.3	16.3	10.5	0.0
1983-1984	0.0	26.5	0.5	0.0	0.0	34.5	0.9	0.0	0.0	0.0	0.0	0.0	0.4	0.0	0.7	5.0	1.3	22.9	7.3	0.0
1984-1985	0.0	26.3	0.0	0.0	0.0	33.1	0.4	0.2	0.0	0.0	0.0	0.0	0.2	0.0	0.5	4.7	1.5	27.5	5.7	0.0
1985-1986	0.4	31.2	0.5	0.0	0.0	21.9	0.4	0.3	0.0	0.0	0.0	0.0	0.3	0.0	0.5	12.6	0.0	28.1	3.0	0.9
Mathematics																				
1982-1983	3.1	5.0	6.9	0.0	0.0	5.8	31.5	0.1	0.0	0.0	0.0	0.0	0.0	0.7	0.2	0.1	0.2	45.6	0.7	0.0
1983-1984	3.0	5.1	5.7	0.0	0.0	5.1	31.1	0.1	0.0	0.0	0.0	0.0	0.0	0.8	0.2	0.0	0.3	47.7	0.9	0.0
1984-1985	3.6	4.4	6.5	0.0	0.0	5.1	34.2	0.0	0.0	0.0	0.0	0.0	0.0	0.7	0.1	0.0	0.3	44.0	0.9	0.1
1985-1986	3.2	4.6	7.1	0.0	0.0	5.5	34.1	0.1	0.0	0.0	0.0	0.0	0.0	0.7	0.2	0.0	0.3	42.4	1.6	0.1
Microbiology																				
1982-1983	4.8	0.3	0.0	0.0	0.0	2.0	0.1	6.1	0.0	0.0	0.0	4.1	0.3	9.4	0.0	0.0	0.5	70.1	2.3	0.0
1983-1984	6.2	0.8	0.0	0.0	0.0	1.9	0.1	5.0	0.0	0.0	0.0	3.9	0.0	8.3	0.4	0.0	0.3	70.7	2.4	0.0
1984-1985	4.6	0.6	0.0	0.0	0.0	1.3	0.1	4.3	0.0	0.0	0.0	3.5	0.2	9.0	0.1	0.1	0.4	73.4	2.6	0.0
1985-1986	3.7	0.7	0.2	0.0	0.0	1.3	0.0	3.5	0.0	0.0	0.0	3.4	0.1	9.5	0.1	0.1	0.9	75.0	1.6	0.1
Physics																				
1982-1983	2.0	1.3	0.3	0.0	0.0	1.5	23.2	0.0	0.0	0.0	0.0	0.0	0.1	0.1	1.2	0.0	0.4	68.6	1.2	0.0
1983-1984	2.7	2.5	0.3	0.0	0.0	1.8	21.0	0.0	0.0	0.0	0.0	0.0	0.0	0.2	2.0	0.0	0.2	67.5	1.8	0.0
1984-1985	1.9	2.0	0.4	0.0	0.0	1.4	23.2	0.1	0.0	0.0	0.0	0.0	0.1	0.1	1.2	0.0	0.4	67.6	1.7	0.0
1985-1986	2.2	2.0	0.4	0.0	0.0	1.7	24.8	0.0	0.0	0.0	0.0	0.0	0.0	0.2	0.2	0.0	0.3	66.2	1.7	0.2
Psychology (in Science)																				
1983-1984	1.8	30.9	3.7	0.5	0.0	2.5	4.6	1.6	0.0	0.0	0.0	0.3	3.1	0.9	3.0	2.4	0.3	42.5	1.3	0.6
1984-1985	1.6	29.3	4.0	0.3	0.0	1.8	3.8	1.5	0.0	0.0	0.0	0.3	2.5	1.0	2.4	2.3	0.4	46.4	1.4	1.1
1985-1986	1.0	32.1	3.8	0.5	0.0	2.6	3.3	1.3	0.0	0.0	0.0	0.5	2.7	0.6	2.5	2.4	0.2	44.3	0.9	1.4
Statistics and Applied Probability																				
1982-1983	8.2	20.1	0.6	0.0	0.0	8.4	4.2	1.3	0.0	0.0	0.0	0.5	0.2	2.8	0.4	3.5	0.6	46.3	2.9	0.0
1983-1984	6.2	18.0	0.2	0.0	0.0	5.6	9.0	1.1	0.0	0.0	0.1	0.8	1.2	0.4	0.4	1.7	0.6	52.9	1.9	0.0
1984-1985	7.4	16.9	0.0	0.0	0.0	6.5	8.4	1.5	0.0	0.0	0.0	0.4	0.9	0.2	0.6	0.9	0.4	53.9	1.8	0.1
1985-1986	4.0	15.3	0.2	0.0	0.0	3.5	14.8	1.7	0.0	0.0	0.0	0.8	1.9	0.4	0.8	1.7	0.3	52.3	2.2	0.0
Zoology																				
1982-1983	4.8	12.9	0.0	0.0	0.0	9.0	0.0	1.6	0.0	0.0	0.0	0.1	0.4	1.1	2.0	0.0	0.3	65.3	2.3	0.1
1983-1984	4.8	11.6	0.1	0.0	0.0	8.0	0.0	1.6	0.0	0.0	0.0	0.0	0.1	0.8	1.7	0.0	0.3	69.2	1.8	0.0
1984-1985	3.6	9.8	0.1	0.0	0.0	6.8	0.0	1.8	0.0	0.0	0.0	0.1	0.1	0.7	1.3	0.1	0.4	73.1	2.1	0.1
1985-1986	4.5	11.0	0.3	0.0	0.0	4.7	0.0	2.2	0.0	0.0	0.0	0.2	0.2	0.8	1.2	0.0	0.5	72.6	1.8	0.1
SCIENCE																				
1982-1983	4.4	8.0	2.4	0.0	0.0	5.2	15.0	1.3	0.0	0.0	0.0	0.6	0.2	1.5	0.7	0.3	0.3	57.1	2.9	0.0
1983-1984	4.4	9.9	2.5	0.0	0.0	4.8	13.5	1.5	0.0	0.0	0.0	0.6	0.3	1.5	1.0	0.3	0.2	56.3	3.1	0.1
1984-1985	4.3	9.8	2.8	0.0	0.0	4.6	13.5	1.6	0.0	0.0	0.0	0.6	0.3	1.5	0.8	0.3	0.3	56.8	2.7	0.1
1985-1986	4.3	10.6	2.6	0.0	0.0	4.2	13.6	1.4	0.0	0.0	0.0	0.7	0.4	1.4	0.7	0.5	0.3	56.5	2.7	0.2

TABLE 4.4 SERVICE LOAD MATRIX OF PERCENTAGE WEEKLY STUDENT HOURS FROM ALL COURSE SECTIONS

TEACHING FACULTY / DEPARTMENT	STUDENT FACULTY																			
	AG	AR	BU	DE	DH	ED	EN	HE	LA	LS	ME	MS	NU	PH	PR	RM	SA	SC	GS	UN
UNIVERSITY																				
1982-1983	3.9	16.7	6.7	2.7	0.0	17.1	12.4	1.7	2.1	0.0	0.0	0.2	2.6	1.9	3.1	2.1	1.3	20.5	4.8	0.2
1983-1984	4.2	17.6	6.1	2.3	0.0	16.6	12.2	1.9	2.0	0.0	0.0	0.2	2.6	1.9	3.2	2.0	1.2	21.2	4.7	0.2
1984-1985	4.4	18.4	6.2	2.4	0.0	16.1	12.1	2.0	1.9	0.0	0.0	0.2	2.7	1.7	3.2	2.0	1.2	20.8	4.4	0.2
1985-1986	4.4	19.3	5.8	2.4	0.0	15.3	12.3	2.0	1.9	0.0	0.0	0.3	3.1	1.9	3.2	2.0	1.3	20.4	4.2	0.3

TABLE 4.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty AG	AR	BU	DE	ED	EN	HE	LA	LS	ME	NU	PH	PR	RM	SA	SC	OT
AGRICULTURE AND FORESTRY (AG)																		
	1982-83	53.9	9.0	1.1	0.0	0.0	3.3	0.5	0.0	0.0	0.4	0.0	0.2	0.6	0.0	0.0	30.9	0.0
	1983-84	54.4	8.3	0.9	0.0	0.1	3.3	0.2	0.0	0.0	0.3	0.0	0.4	0.6	0.0	0.0	31.4	0.0
	1984-85	57.7	7.4	1.0	0.0	0.1	3.6	0.3	0.0	0.0	0.5	0.0	0.4	0.6	0.0	0.0	28.3	0.0
	1985-86	58.5	7.2	1.1	0.0	0.1	2.7	0.4	0.0	0.0	0.6	0.0	0.8	0.5	0.0	0.0	28.2	0.0
ARTS (AR)																		
	1982-83	0.4	85.1	0.5	0.0	0.5	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.3	0.1	0.1	13.0	0.0
	1983-84	0.4	81.1	0.6	0.0	0.4	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.3	0.1	0.0	16.8	0.0
	1984-85	0.3	82.3	0.7	0.0	0.3	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.4	0.1	0.0	15.6	0.0
	1985-86	0.3	82.0	0.6	0.0	0.4	0.0	0.2	0.0	0.0	0.1	0.0	0.0	0.5	0.1	0.0	15.8	0.0
BUSINESS (BU)																		
	1982-83	0.4	29.7	59.0	0.0	0.1	0.0	0.2	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	9.6	0.0
	1983-84	0.4	26.4	59.5	0.0	0.1	0.0	0.3	0.0	0.0	0.0	0.0	0.0	1.1	0.0	0.0	12.2	0.0
	1984-85	0.3	27.4	57.7	0.0	0.1	0.0	0.4	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	13.1	0.0
	1985-86	0.2	25.7	59.9	0.0	0.1	0.0	0.6	0.0	0.0	0.0	0.0	0.0	0.8	0.0	0.0	12.7	0.0
DENTISTRY (DE)																		
	1982-83	0.0	1.4	0.0	91.2	0.0	0.0	0.0	0.0	0.0	7.4	0.0	0.0	0.0	0.0	0.0	0.1	0.0
	1983-84	0.0	2.1	0.0	89.8	0.0	0.0	0.0	0.0	0.0	7.7	0.0	0.0	0.0	0.0	0.0	0.4	0.0
	1984-85	0.0	1.5	0.0	91.1	0.0	0.0	0.0	0.0	0.0	7.2	0.0	0.0	0.0	0.0	0.0	0.3	0.0
	1985-86	0.0	1.6	0.0	91.1	0.0	0.0	0.0	0.0	0.0	6.9	0.0	0.0	0.0	0.0	0.0	0.4	0.0
EDUCATION (ED)																		
	1982-83	0.1	20.3	0.7	0.0	62.5	0.0	2.0	0.0	0.4	0.0	0.0	0.0	5.4	0.2	0.0	8.3	0.0
	1983-84	0.1	20.5	0.8	0.0	62.7	0.0	1.9	0.0	0.3	0.0	0.0	0.0	4.9	0.1	0.0	8.5	0.0
	1984-85	0.1	18.7	0.6	0.0	66.1	0.0	1.5	0.0	0.3	0.0	0.0	0.0	4.1	0.2	0.1	8.3	0.0
	1985-86	0.1	18.0	0.6	0.0	67.1	0.0	1.5	0.0	0.3	0.1	0.0	0.0	4.2	0.2	0.1	7.8	0.0
ENGINEERING (EN)																		
	1982-83	0.0	7.0	0.3	0.0	0.0	59.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.2	0.0
	1983-84	0.1	5.7	0.5	0.0	0.0	60.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	33.0	0.0
	1984-85	0.1	5.6	0.4	0.0	0.0	61.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	32.6	0.0
	1985-86	0.0	5.2	0.2	0.0	0.0	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	31.7	0.0
HOME ECONOMICS (HE)																		
	1982-83	1.0	22.1	4.8	0.0	0.2	0.0	47.9	0.0	0.0	4.7	0.0	0.0	0.5	0.0	0.0	18.7	0.0
	1983-84	0.6	19.8	4.4	0.0	0.3	0.0	48.2	0.0	0.0	5.3	0.0	0.0	0.1	0.0	0.0	21.2	0.0
	1984-85	1.5	19.1	3.2	0.0	0.2	0.0	49.4	0.0	0.0	4.5	0.0	0.0	0.1	0.0	0.0	22.0	0.0
	1985-86	1.2	16.7	5.7	0.0	0.1	0.0	51.1	0.0	0.0	5.5	0.0	0.0	0.3	0.0	0.0	19.4	0.0
LAW (LA)																		
	1982-83	0.0	0.2	0.1	0.0	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1983-84	0.0	0.1	0.1	0.0	0.0	0.0	0.0	99.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
	1984-85	0.0	0.2	0.1	0.0	0.0	0.0	0.0	99.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0
	1985-86	0.0	0.7	0.1	0.0	0.1	0.1	0.0	98.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.1	0.0

*Percentages apply to rows only

TABLE 4.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty AG	AR	BU	DE	ED	EN	HE	LA	LS	ME	NU	PH	PR	RM	SA	SC	OT
LIBRARY SCIENCE (LS)																		
	1982-83	0.0	30.8	0.0	0.0	7.7	0.0	0.0	0.0	61.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1983-84	0.0	31.8	0.0	0.0	20.5	0.0	0.0	0.0	34.1	0.0	0.0	0.0	0.0	0.0	0.0	13.6	0.0
	1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
MEDICINE (ME)																		
	1982-83	0.0	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1983-84	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.1	0.0
	1984-85	0.0	0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	99.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	1985-86	0.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	99.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0
NURSING (NU)																		
	1982-83	0.1	20.6	0.1	0.0	0.3	0.0	4.3	0.0	0.0	3.9	64.6	0.0	2.6	1.8	0.0	1.5	0.0
	1983-84	0.2	15.7	0.0	0.0	0.3	0.0	4.5	0.0	0.0	10.1	61.4	0.0	2.8	1.6	0.0	3.3	0.0
	1984-85	0.2	17.6	0.0	0.0	0.2	0.0	5.2	0.0	0.0	8.5	61.5	0.0	2.8	1.3	0.0	2.8	0.0
	1985-86	0.1	16.6	0.1	0.0	0.1	0.0	3.6	0.0	0.0	5.7	68.2	0.0	1.9	0.6	0.0	3.1	0.0
PHARMACY AND PHARMACEUTICAL SCIENCES (PH)																		
	1982-83	0.0	4.6	0.6	0.0	0.0	0.0	2.1	0.0	0.0	18.6	0.0	55.5	0.0	0.1	0.0	18.4	0.0
	1983-84	0.0	3.8	0.3	0.0	0.0	0.0	1.2	0.0	0.0	14.5	0.0	59.6	0.0	0.0	0.0	20.7	0.0
	1984-85	0.1	4.7	0.5	0.0	0.0	0.0	0.7	0.0	0.0	18.9	0.0	54.5	0.0	0.0	0.0	20.7	0.0
	1985-86	0.0	4.0	0.3	0.0	0.0	0.0	0.4	0.0	0.0	17.6	0.0	60.3	0.0	0.0	0.0	17.4	0.0
PHYSICAL EDUCATION AND RECREATION (PR)																		
	1982-83	0.7	15.6	3.2	0.0	1.8	0.0	0.5	0.0	0.0	0.4	0.0	0.0	70.3	0.8	0.1	6.5	0.0
	1983-84	0.7	14.1	3.9	0.0	1.6	0.0	0.9	0.0	0.0	0.6	0.0	0.0	67.9	0.7	0.0	9.7	0.0
	1984-85	0.7	14.1	3.6	0.0	1.4	0.0	1.1	0.0	0.0	0.7	0.0	0.0	70.3	0.8	0.1	7.3	0.0
	1985-86	0.4	15.1	3.9	0.0	1.3	0.0	0.6	0.0	0.0	0.7	0.0	0.0	70.7	0.8	0.0	6.5	0.0
REHABILITATION MEDICINE (RM)																		
	1982-83	0.1	8.3	0.1	0.0	0.3	0.0	0.5	0.0	0.0	3.8	0.1	0.0	2.3	81.0	0.0	3.6	0.0
	1983-84	0.1	4.5	0.0	0.0	0.7	0.0	0.1	0.0	0.0	3.4	0.0	0.0	2.1	84.6	0.0	4.6	0.0
	1984-85	0.1	4.8	0.0	0.0	0.6	0.0	0.3	0.0	0.0	3.6	0.0	0.0	1.8	84.6	0.0	4.1	0.0
	1985-86	0.0	3.6	0.0	0.0	0.8	0.0	0.3	0.0	0.0	4.3	0.2	0.0	1.8	82.4	0.0	6.4	0.0
SAINT-JEAN (SA)																		
	1982-83	0.1	15.4	0.0	0.0	1.3	0.0	0.2	0.0	0.0	0.3	0.0	0.0	1.5	0.1	75.9	5.2	0.0
	1983-84	0.2	14.4	0.1	0.0	1.8	0.0	0.2	0.0	0.1	0.0	0.0	0.0	1.9	0.0	76.1	5.4	0.0
	1984-85	0.1	13.2	0.0	0.0	1.4	0.0	0.1	0.0	0.1	0.0	0.0	0.0	0.6	0.0	77.0	7.7	0.0
	1985-86	0.3	12.3	0.1	0.0	0.8	0.0	0.1	0.0	0.1	0.6	0.0	0.0	0.5	0.1	78.8	6.3	0.0
SCIENCE (SC)																		
	1982-83	0.5	21.1	0.7	0.0	0.1	0.5	0.0	0.0	0.0	2.1	0.0	0.1	0.2	0.2	0.0	74.5	0.0
	1983-84	0.5	17.9	0.6	0.0	0.1	0.6	0.1	0.0	0.0	2.5	0.0	0.0	0.2	0.3	0.0	77.3	0.0
	1984-85	0.6	17.4	0.6	0.0	0.0	0.4	0.1	0.0	0.0	3.2	0.0	0.1	0.2	0.2	0.0	77.1	0.0
	1985-86	0.5	17.6	0.6	0.0	0.1	0.3	0.1	0.0	0.0	4.1	0.0	0.1	0.2	0.3	0.0	76.1	0.0

TABLE 4.5 PERCENTAGE* WEEKLY STUDENT HOURS OF THE STUDENT CONTRIBUTION TO SERVICE LOAD OF TEACHING FACULTIES

Student Faculty	Year	Teaching Faculty AG	AR	BU	DE	ED	EN	HE	LA	LS	ME	NU	PH	PR	RM	SA	SC	OT
UNCLASSIFIED AND OTHER UNITS (OT)																		
	1982-83	2.5	83.2	0.0	0.0	3.4	0.0	1.0	0.0	0.0	1.1	0.0	0.0	0.7	0.0	1.5	6.6	0.0
	1983-84	0.2	80.5	0.0	0.0	3.9	0.0	1.5	0.0	0.0	0.7	0.0	0.0	1.2	0.0	0.0	11.9	0.0
	1984-85	1.6	74.5	0.0	0.0	3.6	0.0	0.8	0.0	0.0	0.6	0.0	0.0	1.3	0.0	0.3	17.3	0.0
	1985-86	1.2	70.2	0.0	0.0	5.4	0.4	1.1	0.0	0.8	1.2	0.0	0.0	0.9	0.2	0.2	18.4	0.0
GRADUATE STUDIES AND RESEARCH (GS)																		
	1982-83	7.0	15.6	11.1	0.0	23.6	11.5	0.6	0.5	4.9	6.7	0.5	0.7	1.1	0.4	0.0	15.7	0.1
	1983-84	6.9	15.9	12.5	0.2	21.4	10.2	1.0	0.4	3.8	6.1	0.9	0.9	1.2	0.2	0.0	18.3	0.0
	1984-85	7.2	15.9	12.0	0.0	21.2	9.1	1.5	0.7	3.6	7.4	0.7	1.3	2.2	0.4	0.0	16.8	0.0
	1985-86	7.0	16.2	11.6	0.0	21.3	9.0	1.1	0.8	3.9	8.0	0.9	1.0	2.1	0.2	0.0	16.8	0.0

*Percentages apply to rows only

TABLE 4.6 1985-86 FACULTY OF EXTENSION SUMMARY
NUMBER OF COURSE SECTIONS, ENROLMENT AND STUDENT HOURS

	No. Of Course Sections	Enrolment	Total Student Hours
1. EMPLOYMENT TRAINING			
Farming, Horticulture	11	2,436	161,003
Managerial	520	12,695	372,514
Medicine and Health	17	468	4,597
Natural Sciences, Engineering	24	505	11,839
Sales	6	144	3,410
Social Sciences	22	315	4,604
Teaching	20	314	6,062
Other	18	1,607	10,839
Total this category	638	18,484	574,868
2. FINE ARTS AND CRAFTS			
Music	3	71	8,252
Painting	85	1,214	30,785
Photography	19	252	4,934
Pottery and Ceramics	14	172	10,859
Art History, Miscellaneous	14	229	7,153
Total this category	135	1938	61,983
3. PHYSICAL DEVELOPMENT			
Fitness	80	2,162	48,978
Total this category	80	2,162	48,978
4. HOME SKILLS			
Home Economics	2	261	1,852
Total this category	2	261	1,852

TABLE 4.6 1985-86 FACULTY OF EXTENSION SUMMARY
NUMBER OF COURSE SECTIONS, ENROLMENT AND STUDENT HOURS

	No. Of Course Sections	Enrolment	Total Student Hours
5. PERSONAL DEVELOPMENT			
Art Appreciation	6	191	1,740
Communications	36	635	12,630
Languages	140	1,785	118,332
Personal Awareness	120	2,800	31,789
Social Studies	3	65	6,236
Science/Mathematics	21	465	11,674
Spring Session for Seniors	1	393	15,720
Total this category	327	6,334	198,121
6. FAMILY/COMMUNITY			
Community Development	4	384	6,231
Total this category	4	384	6,231
7. OTHER			
Other	10	622	59,487
Total this category	10	622	59,487
TOTAL 1985-86	1,196	30,185	951,520

TABLE 4.7 NUMBERS OF STUDENT REGISTRATIONS, FACULTY OF EXTENSION

	1983-84	1984-85	1985-86
AGRICULTURE	1,911	832	2,436
BUSINESS/PROFESSIONAL			
ADULT EDUCATION AS A FIELD OF STUDY AND PRACTICE	326	206	141
CERTIFICATE PROGRAMS			
Applied Land Use Planning Techniques	107	88	167
Certified General Accounting	752	548	360
Certified Management Accounting	1,988	1,426	1,272
Computers and Business Data Processing	1,286	1,049	829
Execituve Development for Women Citation Program	-	-	48
Local Government Citation Program	-	97	261
Local Government Studies	523	418	536
Management Development	2,452	2,293	2,424
Municipal Assessment	37	20	-
Personnel Administration	425	371	341
Public Administration	134	158	246
Real Estate	202	146	154
Safety	163	117	146
Security Management	-	-	59
Senior Executive Fellows Program	-	61	119
Supervisory Development Program	682	863	912
	8,751	7,655	7,874
CONTINUING EDUCATION FOR THE HELPING PROFESSIONS	609	489	277
ENGINEERING	448	321	376
LAW	1,729	2,181	1,607
NURSING	971	834	391
OTHER BUSINESS AND TECHNICAL EDUCATION	3,854	3,505	4,776
PUBLIC ADMINISTRATION AND LOCAL GOVERNMENT	-	439	742
URBAN AND RURAL PLANNING	251	394	55
COMMUNICATION	1,028	709	559
COMMUNITY DEVELOPMENT	812	642	384

TABLE 4.7 NUMBERS OF STUDENT REGISTRATIONS, FACULTY OF EXTENSION

	1983-84	1984-85	1985-86
FINE ARTS			
Art History	97	231	229
Ceramics	176	170	172
Community Art	312	252	215
Drawing and Painting	937	976	999
Music	291	-	24
Photography	266	229	209
Printmaking	15	26	43
	2,094	1,884	1,891
LIBERAL STUDIES			
English as a Second Language	1,557	1,251	1,214
Fitness and Lifestyle	1,547	1,716	2,162
General Interest	889	1,786	1,810
Home Economics	62	190	226
Modern Languages and Literature	516	594	473
Science	10	13	-
Self Improvement	1,055	1,054	1,262
Social Science	151	33	-
Teaching English as a Second Language	211	152	155
Women's Program	1,642	1,374	1,543
	7,640	8,357	8,676
SUPERVISION AND LEADERSHIP TRAINING	-	25	-
TOTAL STUDENT REGISTRATIONS	30,424	28,448	30,185

STAFF

The tables in this section have been compiled from the December Payroll Master and Budget Data Bases.

This section was compiled by B. Pinchbeck.

TABLE 5.1 STAFF SUMMARY

	1981-82		1982-83		1983-84		1984-85		1985-86	
	FTE*	HC*	FTE*	HC*	FTE*	HC*	FTE*	HC*	FTE*	HC*
Full-time Staff on Campus										
In Faculties:										
Permanent Faculty Members	1305.1	1309	1341.5	1346	1363.8	1367	1364.7	1369	1364.0	1371
Temporary Faculty Members	165.5	167	168.4	170	183.0	185	186.6	187	187.9	189
Sub-total, Faculty	1470.6	1476	1509.9	1516	1546.9	1552	1551.3	1556	1551.9	1560
Other Academic Staff	111.9	112	111.6	112	120.1	120	123.5	124	118.3	119
Non-Academic Staff	1110.6	1114	1145.2	1156	1134.0	1141	1140.6	1147	1123.7	1135
Total in Faculties	2693.1	2702	2766.7	2784	2800.9	2813	2815.3	2827	2793.9	2814
In Libraries:										
Professional Librarians	68.0	68	73.0	73	69.5	70	69.0	70	66.1	68
Non-Academic Staff	276.0	276	289.8	290	291.0	291	295.5	297	304.7	306
Total in Libraries	344.0	344	362.8	363	360.5	361	364.5	367	370.8	374
In Other Departments:										
Academic Staff	202.0	204	198.8	201	217.7	222	225.5	229	222.4	226
Non-Academic Staff	1578.1	1580	1657.4	1662	1595.5	1598	1592.0	1594	1538.9	1543
Total in Other Departments	1780.1	1784	1856.2	1863	1813.2	1820	1817.6	1823	1761.3	1769
Total Full-time Staff on Campus@	4817.2	4823	4985.7	5001	4974.6	4981	4997.4	5000	4926.1	4941
Total Full-time Staff on Leave	174.4	177	165.5	165	177.9	182	180.0	178	172.3	172
Part-time Staff										
In Faculties:										
Academic Staff	472.4	1825	504.5	2113	523.3	2229	513.0	2244	515.4	2293
Non-Academic Staff	35.9	76	33.0	80	30.7	68	49.3	110	37.3	89
Total in Faculties	508.3	1901	537.4	2193	554.0	2297	562.3	2354	552.7	2382
In Libraries and Other Departments:										
Academic Staff	5.4	12	13.5	32	12.8	31	13.9	35	16.9	38
Non-Academic Staff	273.1	646	274.8	649	257.9	649	286.7	684	299.7	717
Total in Libraries and Other Departments	278.6	658	288.3	681	270.8	680	300.6	719	316.6	755
Total Part-time Staff@	786.9	2551	825.7	2832	824.8	2939	862.9	3014	869.3	3079
Total Persons Employed by the University@	5778.4	7551	5976.9	7998	5977.3	8102	6040.3	8192	5967.7	8192
Staff Employed on Trust Accounts	904.5	1081	997.7	1154	1083.0	1291	1158.0	1454	1246.3	1556

*FTE -- Full-Time Equivalent: HC -- Headcount
@Because some staff have joint appointments, the Headcount totals are not the sums of the numbers directly above them.

TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Dean of Agriculture and Forestry									
1981-1982	2.5	2.5	-	1.0	-	-	-	-	3.5
1982-1983	2.5	1.5	1.0	1.0	-	-	-	-	3.5
1983-1984	2.5	3.0	-	-	-	-	1.0	-	4.0
1984-1985	4.5	2.5	-	-	-	-	0.8	-	3.3
1985-1986	5.0	3.0	0.5	-	-	-	0.9	-	4.4
Agricultural Engineering									
1981-1982	8.2	6.2	2.0	0.5	-	-	0.3	0.3	9.2
1982-1983	8.2	7.2	1.0	2.0	-	-	0.1	0.6	10.9
1983-1984	8.2	7.7	1.0	-	-	-	0.3	1.1	10.0
1984-1985	7.8	4.8	3.0	1.0	-	-	0.4	1.2	10.3
1985-1986	7.7	5.8	1.0	-	-	-	0.9	1.3	9.0
Animal Science									
1981-1982	15.0	14.0	1.0	1.9	-	-	0.6	1.1	18.6
1982-1983	15.0	15.0	1.0	-	-	-	0.3	1.1	17.4
1983-1984	16.0	14.5	1.0	-	-	-	0.3	1.3	17.1
1984-1985	14.0	12.0	2.0	-	-	-	0.3	1.2	15.5
1985-1986	13.5	11.0	1.0	-	-	-	0.8	1.7	14.4
Entomology									
1981-1982	6.0	4.0	2.0	1.0	-	-	-	1.3	8.3
1982-1983	6.0	5.0	1.0	-	-	-	-	1.3	7.3
1983-1984	6.0	6.0	-	-	-	-	-	1.6	7.6
1984-1985	6.0	5.0	1.0	-	-	-	-	0.7	6.7
1985-1986	6.0	7.0	-	-	-	-	-	1.0	8.0
Food Science									
1981-1982	8.0	7.0	1.0	-	-	-	0.8	0.7	9.4
1982-1983	8.0	6.0	1.0	-	-	0.2	0.1	0.7	7.9
1983-1984	7.0	6.0	1.0	-	-	-	0.4	0.5	7.9
1984-1985	7.5	6.5	1.0	-	-	-	0.3	0.3	8.1
1985-1986	7.5	7.5	-	-	-	-	0.3	-	7.8
Forest Science									
1981-1982	11.0	11.0	-	-	-	-	0.1	0.6	11.7
1982-1983	11.0	10.0	1.0	-	-	-	-	0.7	11.7
1983-1984	11.0	10.5	-	-	-	-	-	1.3	11.8
1984-1985	10.5	10.5	-	-	-	-	-	-	10.5
1985-1986	10.5	8.5	2.0	-	-	-	0.8	0.1	11.3
Plant Science									
1981-1982	15.0	10.0	4.0	3.0	-	-	0.5	-	17.5
1982-1983	15.0	12.0	3.0	1.0	-	-	0.9	-	16.8
1983-1984	15.0	14.0	-	-	-	-	-	-	14.0
1984-1985	14.0	13.0	1.0	1.0	-	-	-	-	15.0
1985-1986	12.0	13.0	-	-	-	-	0.5	-	13.5

* Includes Full Professors, Associate Professors, Assistant Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Rural Economy									
1981-1982	14.0	13.3	-	-	-	-	-	-	13.3
1982-1983	14.0	12.3	1.0	-	-	-	0.1	-	13.4
1983-1984	13.3	9.3	5.0	0.6	-	-	-	0.3	15.2
1984-1985	13.3	12.3	1.0	1.0	-	-	1.0	0.9	16.2
1985-1986	12.8	11.2	1.0	0.7	-	-	1.3	0.4	14.5
Soil Science									
1981-1982	9.7	8.7	1.0	-	-	-	-	1.3	11.0
1982-1983	9.7	9.7	-	-	-	-	-	0.9	10.6
1983-1984	10.0	10.0	-	-	-	-	-	1.0	11.0
1984-1985	9.5	7.5	2.0	1.0	-	-	-	1.2	11.7
1985-1986	9.5	8.5	1.5	1.0	-	-	-	1.5	12.5
AGRICULTURE AND FORESTRY									
1981-1982	89.4	76.7	11.0	7.4	-	-	2.2	5.3	102.5
1982-1983	89.4	78.7	10.0	4.0	-	0.2	1.4	5.2	99.5
1983-1984	89.0	81.0	8.0	0.6	-	-	2.0	7.2	98.7
1984-1985	87.1	74.1	11.0	4.0	-	-	2.7	5.5	97.4
1985-1986	84.5	75.5	7.0	1.7	-	-	5.5	5.9	95.5
Dean of Arts									
1981-1982	3.0	3.0	-	2.3	-	-	0.7	-	6.0
1982-1983	3.0	3.0	1.5	1.5	-	-	0.7	-	6.7
1983-1984	4.7	3.0	1.5	1.3	0.7	-	0.3	-	6.8
1984-1985	3.7	3.2	1.0	1.5	1.6	-	0.2	-	7.4
1985-1986	3.7	5.5	-	2.0	0.7	-	0.2	-	8.3
Anthropology									
1981-1982	15.4	13.3	2.0	-	-	-	1.7	2.3	19.3
1982-1983	15.4	15.3	1.0	-	-	-	1.3	2.7	20.4
1983-1984	15.4	13.7	2.0	1.6	-	-	1.0	3.6	21.9
1984-1985	15.2	13.7	2.0	1.6	-	-	1.8	2.3	21.5
1985-1986	15.2	12.7	3.0	4.1	-	-	1.0	1.5	22.3
Art and Design									
1981-1982	25.3	20.3	5.0	3.0	-	-	5.5	1.8	35.6
1982-1983	25.3	18.0	6.3	3.0	-	-	7.0	1.2	35.5
1983-1984	25.3	22.3	2.0	4.3	-	-	4.3	1.5	34.4
1984-1985	25.3	20.0	5.3	2.0	-	-	5.6	2.4	35.3
1985-1986	25.3	18.3	6.0	1.0	-	-	5.9	1.9	33.2
Classics									
1981-1982	9.0	7.0	2.0	2.0	-	-	2.0	0.3	13.3
1982-1983	9.0	5.0	3.0	5.8	-	-	1.0	0.9	15.6
1983-1984	10.0	4.0	4.0	3.0	0.5	0.8	1.8	1.3	15.4
1984-1985	9.0	6.0	3.0	3.0	0.5	0.7	-	1.6	14.8
1985-1986	9.0	7.0	2.0	2.0	0.3	0.8	0.3	1.1	13.5

* Includes Full Professors, Associate Professors, Assistant Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
		CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	BUDGETED*	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Comparative Literature									
1981-1982	6.2	6.2	-	-	-	-	-	2.0	8.1
1982-1983	6.2	6.2	-	-	-	-	-	1.6	7.8
1983-1984	6.2	4.2	2.0	-	-	-	0.1	2.7	9.0
1984-1985	6.2	5.2	0.5	-	-	-	0.9	1.5	8.1
1985-1986	6.2	5.2	-	1.0	-	-	-	2.2	8.4
Drama									
1981-1982	18.3	17.8	-	2.0	-	-	3.9	0.6	24.3
1982-1983	18.3	15.8	2.0	3.0	-	-	2.7	0.8	24.4
1983-1984	18.3	15.3	2.0	5.0	-	-	1.8	0.5	24.7
1984-1985	18.3	17.3	1.0	2.5	-	-	4.0	0.8	25.6
1985-1986	18.3	17.3	1.0	4.2	-	-	1.3	-	23.8
East Asian Languages and Literature									
1981-1982	-	2.0	-	1.0	-	-	0.8	-	3.8
1982-1983	-	3.0	-	5.0	-	-	1.0	-	9.0
1983-1984	2.0	5.0	-	5.0	-	-	0.9	-	10.9
1984-1985	2.0	5.0	1.0	7.0	-	-	0.3	-	13.3
1985-1986	2.0	7.0	1.0	7.0	-	-	0.3	-	15.3
Economics									
1981-1982	30.4	28.5	1.7	2.0	-	-	1.6	3.8	37.6
1982-1983	31.5	27.1	4.5	3.0	-	-	2.7	4.6	41.9
1983-1984	34.1	28.0	5.6	4.0	-	-	1.3	6.1	45.0
1984-1985	37.1	30.7	3.2	6.0	-	-	2.1	6.3	48.3
1985-1986	36.1	30.4	6.0	6.0	-	-	1.6	3.7	47.8
English									
1981-1982	57.5	43.5	12.0	17.7	-	-	10.9	4.4	88.6
1982-1983	58.0	54.5	4.0	11.5	-	-	8.3	5.3	83.6
1983-1984	58.0	52.0	6.0	10.7	-	-	13.5	5.6	87.7
1984-1985	59.5	47.0	10.0	17.2	-	-	8.9	7.3	90.3
1985-1986	62.5	51.0	9.0	13.0	-	-	9.2	7.9	90.1
Germanic Languages									
1981-1982	8.5	8.5	-	3.0	-	-	1.4	1.0	13.9
1982-1983	8.5	7.5	1.0	2.0	-	-	3.0	1.3	14.9
1983-1984	8.5	7.0	1.0	3.0	-	-	2.6	1.0	14.6
1984-1985	8.5	8.0	-	-	-	-	4.7	2.0	14.6
1985-1986	8.5	7.0	1.0	-	-	-	2.2	1.5	11.8
History									
1981-1982	32.3	30.0	5.0	5.0	-	-	1.2	2.8	44.0
1982-1983	35.0	29.0	5.0	4.0	-	-	1.2	3.6	42.8
1983-1984	32.0	26.7	5.3	5.0	-	-	1.4	4.1	42.6
1984-1985	32.0	26.0	5.0	4.0	-	-	0.5	3.5	39.0
1985-1986	32.2	28.2	3.0	2.0	-	-	1.7	3.7	38.7

* Includes Full Professors, Associate Professors, Assistant Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Music									
1981-1982	24.2	22.7	1.0	-	-	0.5	5.1	1.2	30.5
1982-1983	24.2	18.3	4.3	2.0	0.5	-	5.3	1.0	31.5
1983-1984	23.2	17.3	3.8	2.9	1.2	-	4.8	1.2	31.2
1984-1985	23.8	18.0	4.0	2.9	1.2	-	5.6	1.0	32.6
1985-1986	21.8	20.7	2.0	1.8	1.2	-	3.0	1.3	30.0
Philosophy									
1981-1982	16.0	12.0	4.0	4.0	-	-	0.3	1.4	21.8
1982-1983	16.0	13.7	2.0	0.7	-	-	0.8	1.5	18.7
1983-1984	16.0	10.7	4.0	3.0	1.3	-	0.3	1.6	21.0
1984-1985	16.0	13.7	1.0	2.8	1.3	-	0.5	2.3	21.7
1985-1986	15.8	11.5	4.0	4.0	0.7	-	0.2	1.6	22.0
Political Science									
1981-1982	20.7	18.2	3.0	3.0	-	-	1.3	2.4	27.9
1982-1983	20.7	16.2	5.0	1.0	-	-	1.1	3.2	26.5
1983-1984	20.7	16.7	5.0	2.0	-	-	2.0	2.6	28.2
1984-1985	20.7	18.2	2.0	4.0	-	-	1.5	2.4	28.1
1985-1986	20.7	16.3	4.0	2.0	-	-	2.4	2.7	27.5
Psychology (in Arts)									
1981-1982	16.2	13.7	3.0	1.0	-	-	0.8	5.5	24.0
1982-1983	14.7	13.7	-	-	-	-	1.6	4.7	20.0
1983-1984	16.2	12.7	3.0	1.0	-	-	2.7	6.0	25.3
1984-1985	16.2	15.2	2.0	2.0	-	-	1.6	6.5	27.3
1985-1986	17.2	15.2	1.0	-	-	-	3.4	6.1	25.6
Religious Studies									
1981-1982	5.3	5.3	-	-	-	-	0.3	-	5.7
1982-1983	5.3	4.3	-	-	-	-	1.0	-	5.3
1983-1984	5.3	3.0	1.0	2.4	-	-	2.0	-	8.3
1984-1985	5.0	4.0	1.0	2.4	-	-	1.2	-	8.5
1985-1986	5.0	5.0	-	2.4	-	-	1.0	-	8.4
Romance Languages									
1981-1982	32.0	26.5	4.0	0.7	0.5	-	5.7	6.0	43.4
1982-1983	31.0	29.5	-	0.6	0.5	-	3.2	8.4	42.2
1983-1984	32.0	30.7	2.3	-	-	-	5.8	6.8	45.6
1984-1985	32.0	30.5	1.5	-	-	-	3.5	7.9	43.4
1985-1986	32.0	29.5	1.0	-	-	-	5.4	8.7	44.7
Slavic and East European Studies									
1981-1982	8.8	8.8	1.0	1.0	-	-	1.9	1.0	13.7
1982-1983	10.8	10.5	-	-	-	-	2.5	1.0	14.0
1983-1984	10.5	10.5	-	-	-	-	2.1	1.9	14.4
1984-1985	10.5	8.5	2.0	1.0	-	-	2.4	1.7	15.6
1985-1986	9.5	7.8	1.7	-	-	-	4.1	1.2	14.8

* Includes Full Professors, Associate Professors, Assistant Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
		CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	BUDGETED*	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Sociology									
1981-1982	36.0	29.0	4.3	1.0	-	-	5.0	4.9	44.3
1982-1983	37.0	29.0	7.0	3.0	-	-	4.5	6.0	49.5
1983-1984	37.6	35.7	2.0	-	-	-	5.4	7.7	50.8
1984-1985	38.7	34.7	4.0	2.0	-	-	6.7	6.8	54.2
1985-1986	39.7	33.2	4.8	-	-	-	6.6	9.5	54.1
ARTS									
1981-1982	365.2	316.3	48.0	48.7	0.5	0.5	50.3	41.5	505.9
1982-1983	369.9	319.6	46.7	46.1	1.0	-	49.1	47.9	510.2
1983-1984	376.0	318.3	52.6	54.2	3.7	0.8	54.2	54.3	538.0
1984-1985	379.6	324.7	49.5	61.9	4.6	0.7	52.0	56.3	549.6
1985-1986	380.7	328.8	50.5	52.5	2.8	0.8	49.9	55.0	540.3
BUSINESS									
1981-1982	74.2	50.8	4.0	11.0	-	-	7.5	5.4	78.6
1982-1983	77.2	58.3	7.0	10.8	-	-	8.5	5.5	90.1
1983-1984	80.7	58.9	11.4	14.0	-	-	9.7	8.2	102.2
1984-1985	77.7	61.5	8.8	10.2	-	-	7.5	9.0	97.0
1985-1986	75.3	61.9	8.0	10.9	-	-	7.2	10.1	98.1
Dean of Dentistry									
1981-1982	6.0	5.0	-	1.0	0.3	-	0.3	0.5	7.0
1982-1983	8.0	5.0	-	-	0.3	-	0.3	0.1	5.6
1983-1984	5.0	5.0	-	-	0.6	-	0.1	-	5.7
1984-1985	5.0	5.0	-	-	0.6	-	0.3	0.2	6.0
1985-1986	5.0	5.0	-	-	0.6	-	0.3	0.1	5.9
Dental Health Care									
1981-1982	8.0	5.4	1.7	1.0	-	-	4.3	-	12.4
1982-1983	8.0	5.0	2.0	-	0.3	-	5.0	-	12.2
1983-1984	6.0	6.0	1.0	-	0.9	-	4.3	-	12.2
1984-1985	6.0	5.0	1.0	-	0.7	-	4.6	-	11.3
1985-1986	6.0	5.0	1.0	-	0.8	-	3.8	-	10.6
Oral Biology									
1981-1982	12.0	8.0	-	-	-	-	-	-	8.0
1982-1983	9.0	9.0	-	-	-	-	-	-	9.0
1983-1984	9.0	9.0	-	-	-	-	-	-	9.0
1984-1985	9.0	9.0	-	-	-	-	-	-	9.0
1985-1986	9.0	9.0	-	-	-	-	-	-	9.0
Restorative Dentistry									
1981-1982	-	9.0	1.0	-	3.9	-	7.8	-	21.7
1982-1983	11.0	12.0	-	-	3.3	-	5.8	-	21.1
1983-1984	14.0	12.0	1.0	-	4.0	-	4.5	-	21.5
1984-1985	13.0	11.0	1.0	-	3.6	-	5.3	-	20.9
1985-1986	12.0	10.0	1.0	-	3.0	0.3	5.5	-	19.8

* Includes Full Professors, Associate Professors, Assistant Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Stomatology									
1981-1982	19.0	7.0	1.0	-	1.4	-	5.4	-	14.8
1982-1983	11.0	10.0	1.0	1.0	1.5	-	4.1	-	17.6
1983-1984	12.0	12.0	-	0.5	1.9	-	3.2	-	17.7
1984-1985	12.0	12.0	-	-	1.3	-	3.9	-	17.2
1985-1986	12.0	11.0	-	0.6	1.0	-	4.1	-	16.7
DENTISTRY									
1981-1982	45.0	34.4	3.7	2.0	5.6	-	17.7	0.5	63.9
1982-1983	47.0	41.0	3.0	1.0	5.3	-	15.2	0.1	65.5
1983-1984	46.0	44.0	2.0	0.5	7.4	-	12.2	-	66.2
1984-1985	45.0	42.0	2.0	-	6.2	-	14.1	0.2	64.5
1985-1986	44.0	40.0	2.0	0.6	5.5	0.3	13.7	0.1	62.1
Dean of Education									
1981-1982	5.0	4.3	-	-	-	-	-	-	4.3
1982-1983	4.4	4.3	-	-	-	-	-	-	4.3
1983-1984	3.7	4.3	-	-	-	-	-	-	4.3
1984-1985	3.7	3.7	0.7	-	-	-	-	-	4.3
1985-1986	3.7	3.7	-	-	-	-	-	0.5	4.2
Educational Administration									
1981-1982	18.3	15.0	3.3	6.0	-	-	0.7	8.8	33.8
1982-1983	18.9	16.3	2.0	3.0	-	-	2.2	10.5	34.0
1983-1984	17.3	15.8	2.0	3.0	-	-	1.7	9.9	32.4
1984-1985	17.7	17.7	-	3.0	-	-	1.7	7.7	30.0
1985-1986	16.7	17.7	-	3.0	-	-	1.7	4.9	27.3
Educational Foundations									
1981-1982	19.4	15.3	3.7	1.0	-	-	-	7.9	27.9
1982-1983	18.4	17.0	1.0	1.0	-	-	-	9.7	28.7
1983-1984	18.0	14.0	3.0	2.0	-	-	1.1	9.4	29.6
1984-1985	16.0	15.7	1.3	2.0	-	-	0.3	6.7	26.0
1985-1986	16.7	12.7	5.0	3.0	-	-	0.3	7.8	28.8
Educational Psychology									
1981-1982	35.7	33.6	2.0	1.0	-	-	3.3	9.7	49.6
1982-1983	34.0	32.3	3.0	2.0	-	-	3.0	9.0	49.3
1983-1984	35.0	34.8	1.3	-	-	-	3.9	8.4	48.4
1984-1985	35.0	30.0	6.0	-	-	-	2.8	8.5	47.3
1985-1986	34.3	33.0	3.0	-	-	-	3.6	7.1	46.6
Educational Research									
1981-1982	2.0	1.3	-	-	-	-	-	1.3	2.7
1982-1983	2.0	1.3	-	-	-	-	-	1.6	3.0
1983-1984	1.3	1.3	-	-	-	-	-	1.8	3.2
1984-1985	1.3	1.3	-	-	-	-	-	1.3	2.7
1985-1986	1.3	1.3	-	-	-	-	-	-	1.3

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TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Education Clinic									
1981-1982	2.1	2.0	0.3	-	-	-	0.5	-	2.8
1982-1983	2.3	2.3	-	-	-	-	0.5	-	2.8
1983-1984	2.4	2.3	-	-	-	-	0.5	-	2.8
1984-1985	2.3	2.3	-	-	-	-	0.5	-	2.8
1985-1986	2.0	2.3	-	-	-	-	0.5	-	2.8
Education Curriculum Lab									
1981-1982	1.5	1.3	0.7	-	-	-	-	-	2.0
1982-1983	2.0	1.0	-	-	-	-	-	-	1.0
1983-1984	1.0	1.0	-	-	-	-	-	-	1.0
Elementary Education									
1981-1982	40.4	37.0	2.7	1.8	-	-	4.7	6.9	53.0
1982-1983	40.7	35.7	3.3	7.0	-	-	3.0	4.7	53.7
1983-1984	40.7	37.3	3.0	3.6	-	-	4.0	3.4	51.3
1984-1985	36.7	32.3	3.7	-	-	-	3.3	5.4	44.7
1985-1986	35.7	30.0	5.0	6.4	-	-	1.0	3.5	45.9
Field Experiences - Practicum									
1981-1982	-	-	-	6.0	-	-	-	-	6.0
1982-1983	-	-	-	5.0	-	-	-	-	5.0
1983-1984	-	-	-	6.0	-	-	0.2	-	6.2
1984-1985	-	-	-	8.0	-	-	-	-	8.0
1985-1986	-	-	-	8.0	-	-	-	-	8.0
Industrial and Vocational Education									
1981-1982	12.0	10.0	2.0	-	-	-	0.8	1.4	14.2
1982-1983	12.0	11.0	-	-	-	-	1.4	1.9	14.3
1983-1984	11.0	9.0	2.0	-	-	-	1.6	1.8	14.4
1984-1985	11.0	10.0	1.0	-	-	-	0.6	1.5	13.1
1985-1986	11.0	10.0	1.0	-	-	-	1.2	0.6	12.8
Instructional Technology Centre									
1981-1982	0.7	0.3	-	-	-	-	-	-	0.3
1984-1985	1.0	1.0	-	-	-	-	-	-	1.0
1985-1986	1.0	1.0	-	-	-	-	-	-	1.0
Project Morningstar (CG)									
1981-1982	-	-	-	1.0	-	-	-	-	1.0
Secondary Education									
1981-1982	26.0	21.8	2.3	2.0	-	-	0.4	6.1	32.6
1982-1983	24.0	19.8	4.3	2.0	-	-	2.1	6.1	34.2
1983-1984	24.3	21.0	3.7	2.0	-	-	3.0	7.0	36.7
1984-1985	24.7	23.0	1.0	1.0	-	-	1.0	6.9	32.9
1985-1986	22.0	19.3	1.7	1.0	-	-	1.3	5.5	28.8

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TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Teachers of Hearing Impaired (CG)									
1981-1982	1.0	1.0	-	-	-	-	0.2	-	1.2
1982-1983	1.0	1.0	-	-	-	-	0.2	-	1.2
1983-1984	-	1.0	-	-	-	-	0.3	-	1.3
1984-1985	-	1.0	-	-	-	-	0.8	-	1.8
1985-1986	-	1.0	-	-	-	-	-	-	1.0
Teachers of Multiple Dep. Handicap. (CG)									
1981-1982	-	-	-	1.0	-	-	-	-	1.0
1982-1983	-	-	-	2.0	-	-	-	-	2.0
1983-1984	-	-	-	2.0	-	-	-	0.1	2.1
1984-1985	-	-	-	1.0	-	-	0.8	0.1	2.0
1985-1986	-	2.0	-	-	-	-	-	0.1	2.1
Voc. Ed. Teaching Program (CG)									
1981-1982	-	-	-	1.0	-	-	-	-	1.0
1982-1983	-	-	-	1.0	-	-	-	-	1.0
EDUCATION									
1981-1982	163.0	143.1	17.0	20.8	-	-	10.6	42.1	233.6
1982-1983	160.0	142.1	13.7	23.0	-	-	12.3	43.5	234.5
1983-1984	154.7	142.0	15.0	18.6	-	-	16.2	41.9	233.7
1984-1985	149.3	138.0	13.7	15.0	-	-	11.8	38.2	216.7
1985-1986	144.3	134.0	15.7	21.4	-	-	9.6	30.0	210.7
Dean of Engineering									
1981-1982	2.0	2.0	-	0.4	-	-	0.6	-	3.1
1982-1983	2.0	2.0	-	0.5	-	-	0.3	-	2.8
1983-1984	2.0	2.0	-	0.5	-	-	0.3	-	2.8
1984-1985	2.0	1.0	1.0	-	-	-	0.5	-	2.5
1985-1986	2.0	2.0	1.0	1.0	-	-	0.5	-	4.5
Chemical Engineering									
1981-1982	13.0	10.0	3.0	-	-	-	0.6	3.3	16.9
1982-1983	13.0	10.0	3.0	-	-	-	1.1	4.0	18.1
1983-1984	13.0	12.8	1.3	-	-	-	0.3	3.6	17.8
1984-1985	13.0	13.0	1.0	1.0	-	-	0.5	3.5	19.0
1985-1986	12.0	13.0	1.0	-	-	-	0.3	5.4	19.7
Civil Engineering									
1981-1982	28.0	22.5	2.5	-	-	-	1.3	4.2	30.5
1982-1983	28.0	27.5	1.0	-	-	-	0.7	4.3	33.6
1983-1984	28.5	27.5	3.0	-	-	-	0.6	3.9	35.1
1984-1985	27.5	28.4	2.0	-	-	-	1.3	6.1	37.8
1985-1986	27.5	32.0	1.5	1.0	-	-	0.6	4.4	39.5

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TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Computer Engineering (CG)									
1981-1982	-	1.0	-	-	-	-	-	-	1.0
1982-1983	-	1.0	-	-	-	-	-	-	1.0
1983-1984	-	2.0	-	2.0	-	-	-	-	4.0
1984-1985	-	2.0	-	2.0	-	-	-	-	4.0
1985-1986	-	3.0	-	1.0	-	-	0.4	-	4.3
Co-op Program - Chemical Eng. (CG)									
1985-1986	-	1.0	-	-	-	-	-	-	1.0
Co-op Program - Civil Eng. (CG)									
1984-1985	-	-	-	-	-	-	0.1	-	0.1
1985-1986	-	-	-	-	-	-	1.0	-	1.0
Co-op Program - Electrical Eng. (CG)									
1985-1986	-	-	-	-	-	-	0.5	-	0.5
Co-op Program - Mineral Eng. (CG)									
1985-1986	-	-	-	1.0	-	-	0.3	-	1.3
Co-op Program Placement Office (CG)									
1981-1982	-	-	-	1.0	-	-	-	-	1.0
1982-1983	-	-	-	1.0	-	-	0.3	-	1.3
1983-1984	-	-	-	2.0	-	-	-	-	2.0
1984-1985	-	-	-	2.0	-	-	-	-	2.0
1985-1986	-	1.0	-	-	-	-	-	-	1.0
Electrical Engineering									
1981-1982	27.0	27.0	1.0	-	-	-	2.3	5.7	36.0
1982-1983	27.0	26.0	4.0	-	-	-	4.0	5.4	39.4
1983-1984	27.0	30.0	3.0	3.0	-	-	3.3	3.8	43.1
1984-1985	25.0	27.5	4.5	1.7	-	-	1.0	4.9	39.6
1985-1986	24.5	29.0	2.0	2.8	-	-	1.7	4.2	39.6
Engineering Co-op Education Pgm. (CG)									
1981-1982	-	2.0	-	-	-	-	-	-	2.0
1982-1983	-	1.0	-	-	-	-	-	-	1.0
1984-1985	-	-	-	1.0	-	-	-	-	1.0
1985-1986	-	-	-	-	-	-	0.5	-	0.5
Mechanical Engineering									
1981-1982	20.3	18.0	2.3	-	-	-	0.5	5.4	26.2
1982-1983	20.3	20.5	3.0	-	-	-	-	4.1	27.6
1983-1984	20.5	24.5	1.0	-	-	-	0.3	2.6	28.3
1984-1985	20.5	21.5	3.0	-	-	-	-	2.9	27.4
1985-1986	19.5	22.5	1.0	1.0	-	-	0.9	1.8	27.2

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FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Mineral Engineering									
1981-1982	15.5	11.0	1.0	-	0.5	-	0.5	1.5	14.5
1982-1983	15.5	10.0	1.0	1.0	0.5	0.1	-	2.1	14.7
1983-1984	14.0	13.0	1.0	2.0	-	-	0.3	1.8	18.1
1984-1985	14.0	13.0	1.0	2.0	-	-	0.3	3.4	19.7
1985-1986	14.0	15.0	-	-	-	-	-	2.9	17.9
Summer Work Experience Program									
1981-1982	-	-	-	1.0	-	-	-	-	1.0
ENGINEERING									
1981-1982	105.8	93.5	9.8	2.4	0.5	-	5.7	20.2	132.1
1982-1983	105.8	98.0	12.0	2.5	0.5	0.1	6.3	20.0	139.4
1983-1984	105.0	111.7	9.3	9.5	-	-	5.1	15.7	151.3
1984-1985	102.0	106.4	12.5	9.7	-	-	3.7	20.9	153.3
1985-1986	99.5	118.5	6.5	7.8	-	-	6.6	18.7	158.1
GRADUATE STUDIES AND RESEARCH									
1981-1982	2.3	2.3	-	-	-	-	-	0.1	2.4
1982-1983	2.3	2.1	-	-	-	-	-	-	2.1
1983-1984	2.4	2.1	-	-	-	-	-	-	2.1
1984-1985	1.0	2.0	-	-	-	-	0.3	-	2.3
1985-1986	1.0	2.0	-	-	-	-	0.3	-	2.3
HOME ECONOMICS									
1981-1982	24.0	21.0	2.0	4.0	0.8	-	3.6	0.9	32.2
1982-1983	24.0	19.0	5.0	4.0	1.0	-	4.0	0.3	33.3
1983-1984	25.0	20.0	3.0	3.0	1.0	-	4.2	1.6	32.8
1984-1985	24.0	22.5	1.0	-	1.0	-	3.0	1.5	29.0
1985-1986	23.0	22.5	1.0	-	0.5	0.5	5.9	2.0	32.3
Dean of Interdisciplinary Studies									
1981-1982	0.7	-	0.7	-	-	-	-	-	0.7
Boreal Institute									
1981-1982	-	-	-	1.0	-	-	0.3	-	1.3
1982-1983	-	-	-	1.0	-	-	-	-	1.0
1983-1984	0.7	0.7	-	-	-	-	-	-	0.7
1984-1985	0.7	0.7	-	-	-	-	-	-	0.7
1985-1986	0.7	0.7	-	1.0	-	-	0.7	-	2.3
Canadian Institute of Ukrainian Studies									
1981-1982	2.0	1.7	-	3.0	-	-	0.3	-	4.9
1982-1983	2.0	1.7	-	5.0	-	-	0.3	-	6.9
1983-1984	2.0	1.7	-	5.0	-	-	-	-	6.7
1984-1985	2.0	1.7	-	3.0	-	-	1.0	-	5.7
1985-1986	2.0	1.7	-	3.0	-	-	-	-	4.7

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Community Development									
1981-1982	1.7	1.7	-	-	-	-	-	-	1.7
1982-1983	1.7	1.7	-	-	-	-	-	-	1.7
Study of Mental Retardation									
1981-1982	0.7	0.7	-	-	-	-	0.3	-	0.9
1982-1983	0.7	0.7	-	-	-	-	0.3	-	1.0
1983-1984	0.7	0.7	-	1.0	-	-	-	-	1.7
1984-1985	0.7	0.7	-	0.8	-	-	-	-	1.4
1985-1986	0.7	0.7	-	0.6	-	-	-	-	1.2
Theoretical Psychology Centre									
1981-1982	1.8	0.8	1.0	-	-	-	-	-	1.8
1982-1983	1.8	1.8	-	-	-	-	-	-	1.8
1983-1984	1.8	1.8	-	-	-	-	-	-	1.8
1984-1985	1.8	1.8	-	-	-	-	-	-	1.8
INTERDISCIPLINARY RESEARCH UNITS									
1981-1982	8.6	4.8	1.7	4.0	-	-	0.8	-	11.3
1982-1983	8.6	5.8	-	6.0	-	-	0.6	-	12.4
1983-1984	5.2	4.8	-	6.0	-	-	-	-	10.8
1984-1985	5.2	4.8	-	3.8	-	-	1.0	-	9.6
1985-1986	6.2	3.0	-	4.6	-	-	0.7	-	8.2
Dean of Law									
1981-1982	1.0	1.0	-	-	-	-	-	-	1.0
1982-1983	1.0	1.0	-	-	-	-	-	-	1.0
1983-1984	2.0	1.0	-	-	-	-	-	-	1.0
1984-1985	1.0	1.0	-	-	-	-	-	-	1.0
1985-1986	1.0	1.0	-	-	-	-	-	-	1.0
Law									
1981-1982	26.5	22.0	4.0	1.0	-	-	5.8	-	32.8
1982-1983	27.0	24.0	2.0	1.0	-	-	4.8	-	31.8
1983-1984	26.0	25.0	1.5	1.0	-	-	5.3	-	32.8
1984-1985	26.0	23.0	3.5	-	-	-	4.5	-	31.0
1985-1986	26.0	22.0	5.0	-	-	-	3.3	-	30.3
LAW									
1981-1982	27.5	23.0	4.0	1.0	-	-	5.8	-	33.8
1982-1983	28.0	25.0	2.0	1.0	-	-	4.8	-	32.8
1983-1984	28.0	26.0	1.5	1.0	-	-	5.3	-	33.8
1984-1985	27.0	24.0	3.5	-	-	-	4.5	-	32.0
1985-1986	27.0	23.0	5.0	-	-	-	3.3	-	31.3
LIBRARY SCIENCE									
1981-1982	9.7	8.7	1.0	-	-	-	0.8	-	10.4
1982-1983	9.7	7.7	2.0	1.0	-	-	1.0	-	11.7
1983-1984	8.7	7.7	2.0	1.0	-	-	1.0	-	11.7
1984-1985	9.0	7.7	2.0	1.0	-	-	0.8	-	11.5
1985-1986	10.0	8.7	1.0	-	-	-	-	-	9.7

* Includes Full Professors, Associate Professors, Assistant Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Dean of Medicine									
1981-1982	2.5	3.0	-	-	-	-	0.5	-	3.5
1982-1983	2.5	3.0	-	-	-	-	0.5	-	3.5
1983-1984	4.5	3.0	1.0	-	-	-	0.5	-	4.5
1984-1985	3.5	5.0	-	-	-	-	0.5	-	5.5
1985-1986	3.5	3.0	-	-	-	-	0.7	-	3.7
Anaesthesia									
1981-1982	1.0	1.0	-	-	-	-	2.4	-	3.4
1982-1983	1.0	1.0	-	-	-	-	6.7	-	7.7
1983-1984	-	1.0	-	-	-	-	4.0	-	5.0
1984-1985	-	2.0	-	-	-	-	3.8	-	5.8
1985-1986	-	2.0	-	-	-	-	4.5	-	6.5
Anatomy									
1981-1982	9.0	8.0	1.0	-	-	-	-	-	9.0
1982-1983	9.0	8.0	1.0	1.0	-	-	-	0.6	10.6
1983-1984	9.0	8.0	1.0	0.4	-	-	-	0.2	9.6
1984-1985	9.0	7.0	-	2.0	-	-	-	-	9.0
1985-1986	9.0	8.0	-	1.0	-	-	-	0.2	9.2
Applied Sciences in Medicine									
1981-1982	3.5	5.5	-	-	-	-	0.2	-	5.7
1982-1983	5.0	5.5	-	-	-	-	-	-	5.5
1983-1984	6.0	6.5	-	-	-	-	-	-	6.5
1984-1985	6.0	6.0	0.5	-	-	-	-	-	6.5
1985-1986	6.0	6.5	-	-	-	-	-	0.1	6.6
Biochemistry									
1981-1982	14.0	12.0	-	-	-	-	-	-	12.0
1982-1983	14.0	12.0	-	-	-	-	-	0.3	12.3
1983-1984	14.0	13.0	-	-	-	-	-	1.3	14.3
1984-1985	14.0	11.0	2.0	-	-	-	0.3	2.0	15.3
1985-1986	22.7	14.0	-	-	-	-	-	3.3	17.3
Community Medicine									
1981-1982	2.0	1.0	1.0	-	-	0.3	0.8	-	3.1
1982-1983	2.3	-	-	-	-	-	0.1	-	0.1
Continuing Medical Education									
1983-1984	0.5	0.5	-	-	-	-	-	-	0.5
Family Practice									
1981-1982	5.0	5.0	-	-	-	-	2.0	-	7.0
1982-1983	6.0	7.0	-	-	-	-	1.6	-	8.6
1983-1984	-	9.0	-	-	-	-	1.0	-	10.0
1984-1985	-	9.0	-	1.0	-	-	1.2	-	11.2
1985-1986	-	8.0	-	2.0	-	-	1.5	-	11.5

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TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT		FULL-TIME			PART-TIME			GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
		CONTINUING		TEMPORARY	CONTINUING		TEMPORARY		
	BUDGETED*	ON-CAMPUS	ON-LEAVE	SESSIONAL	ON-CAMPUS	ON-LEAVE	SESSIONAL		
Health Sciences-Remedial Services & Dev.									
1981-1982	1.0	1.0	-	-	-	-	-	-	1.0
1982-1983	1.0	1.0	-	-	-	-	-	-	1.0
1983-1984	-	1.0	-	-	-	-	-	-	1.0
1984-1985	-	1.0	-	-	-	-	-	-	1.0
1985-1986	-	1.0	-	-	-	-	-	-	1.0
Health Serv. Admin. & Community Med.									
1981-1982	5.6	3.3	0.3	0.5	-	-	0.6	-	4.7
1982-1983	5.6	6.7	-	1.0	-	-	2.5	-	10.1
1983-1984	7.9	5.7	1.0	-	-	-	2.8	-	9.5
1984-1985	8.9	7.3	0.3	-	-	-	2.3	-	10.0
1985-1986	-	7.7	1.0	-	-	-	2.6	0.1	11.4
Immunology									
1981-1982	4.0	3.0	-	1.0	-	-	0.4	-	4.4
1982-1983	4.0	2.0	1.0	1.0	-	-	-	-	4.0
1983-1984	4.0	5.0	-	-	-	-	-	-	5.0
1984-1985	4.0	5.2	-	-	-	-	-	-	5.2
1985-1986	4.0	4.2	-	-	-	-	-	-	4.2
Medical Microbiology & Infectious Dis.									
1981-1982	7.0	6.0	-	-	-	-	0.4	-	6.4
1982-1983	7.5	5.0	-	1.0	0.5	-	0.3	-	6.8
1983-1984	6.5	6.0	1.0	1.0	0.5	-	0.3	-	8.8
1984-1985	7.0	8.0	-	1.0	-	-	0.3	0.1	9.3
1985-1986	7.0	8.0	-	-	-	-	0.2	0.3	8.5
Medicine									
1981-1982	34.5	35.3	-	-	-	0.3	4.5	-	40.2
1982-1983	36.2	33.3	-	0.9	-	0.5	7.6	-	42.2
1983-1984	34.1	33.3	1.0	2.0	-	0.4	8.2	-	44.8
1984-1985	34.2	35.3	-	1.0	-	0.4	9.6	-	46.2
1985-1986	34.2	31.3	1.5	2.0	-	-	8.9	-	43.7
MSB Animal Unit									
1985-1986	-	-	1.0	-	-	-	-	-	1.0
Obstetrics and Gynaecology									
1981-1982	5.0	5.7	0.3	-	0.0	-	2.1	-	8.2
1982-1983	6.0	6.0	-	-	-	-	4.7	-	10.7
1983-1984	-	5.0	-	-	-	-	5.5	-	10.5
1984-1985	6.0	5.0	-	-	-	-	4.4	-	9.4
1985-1986	-	5.0	-	-	-	-	4.4	-	9.4
Ophthalmology									
1981-1982	3.0	3.0	-	-	-	-	1.1	-	4.1
1982-1983	4.0	3.0	-	-	-	-	1.4	-	4.4
1983-1984	3.0	3.0	-	-	-	-	1.5	-	4.5
1984-1985	3.0	2.0	-	1.0	-	-	1.2	-	4.2
1985-1986	3.0	2.0	-	0.8	-	-	1.0	-	3.8

* Includes Full Professors, Associate Professors, Assistant Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Paediatrics									
1981-1982	15.5	13.0	1.7	-	-	-	2.8	-	17.5
1982-1983	13.5	13.7	-	1.0	-	-	2.3	-	16.9
1983-1984	15.5	16.9	-	-	-	-	2.0	-	19.0
1984-1985	14.5	12.6	1.0	1.0	-	-	1.6	-	16.2
1985-1986	14.5	12.6	-	1.0	-	-	2.0	-	15.5
Pathology									
1981-1982	11.0	10.0	1.0	1.0	-	-	2.3	-	14.3
1982-1983	12.0	11.0	1.0	-	-	-	1.8	-	13.8
1983-1984	12.0	11.0	-	1.0	-	-	2.0	-	14.0
1984-1985	13.0	12.0	1.0	-	-	-	2.1	-	15.1
1985-1986	12.5	14.0	-	-	-	-	2.2	-	16.2
Pharmacology									
1981-1982	11.0	9.0	1.0	0.5	-	-	-	1.2	11.7
1982-1983	11.0	9.0	1.0	-	-	-	0.3	0.6	10.8
1983-1984	10.0	10.0	-	-	-	-	0.6	0.8	11.4
1984-1985	11.0	9.0	1.0	-	-	-	0.5	1.2	11.7
1985-1986	11.0	10.0	1.0	-	-	-	1.5	2.3	14.8
Pathology - Medical Lab Science									
1981-1982	6.0	6.0	-	1.0	-	-	0.3	-	7.3
1982-1983	6.0	6.0	1.0	2.0	-	-	1.0	-	10.0
1983-1984	6.0	6.0	1.0	1.0	-	-	0.8	-	8.8
1984-1985	6.0	5.0	1.0	1.0	-	-	1.0	-	8.0
1985-1986	6.0	5.0	2.0	4.0	-	-	0.8	-	11.8
Physiology									
1981-1982	12.0	10.0	2.0	-	-	-	-	0.2	12.2
1982-1983	12.0	12.0	-	-	-	-	-	0.9	12.9
1983-1984	12.0	11.0	1.0	-	-	-	-	0.7	12.7
1984-1985	11.0	11.0	-	-	-	-	-	1.4	12.4
1985-1986	11.0	9.0	2.0	-	-	-	-	1.6	12.6
Psychiatry									
1981-1982	9.8	7.8	-	-	-	-	2.7	-	10.5
1982-1983	8.8	8.8	-	-	-	-	4.2	-	13.1
1983-1984	9.8	9.8	-	-	-	-	4.9	-	14.7
1984-1985	9.3	8.3	-	-	-	-	4.6	-	12.9
1985-1986	9.3	8.3	-	2.0	-	-	4.4	-	14.7
Radiology and Diagnostic Imaging									
1981-1982	-	-	-	-	-	-	6.3	-	6.3
1982-1983	-	-	-	-	-	-	8.7	-	8.7
1983-1984	-	-	-	-	-	-	7.9	-	7.9
1984-1985	-	-	-	-	-	-	7.9	-	7.9
1985-1986	-	-	-	-	-	-	6.1	-	6.1

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TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Scientific Affairs									
1983-1984	-	-	-	1.0	-	-	-	-	1.0
1984-1985	1.0	1.0	-	-	-	-	-	-	1.0
1985-1986	1.0	1.0	-	-	-	-	-	-	1.0
Surgery									
1981-1982	15.0	14.0	-	1.9	-	0.1	5.8	-	21.7
1982-1983	15.0	15.0	-	1.9	-	0.1	6.2	-	23.2
1983-1984	16.0	16.0	-	2.8	-	0.1	7.5	-	26.4
1984-1985	16.0	15.0	1.0	1.0	-	0.1	7.6	-	24.7
1985-1986	17.0	16.0	-	1.0	-	0.1	7.8	-	24.9
Special Teaching and Research in Med.									
1981-1982	1.5	-	-	-	-	-	1.0	-	1.0
1982-1983	1.5	-	-	-	-	-	1.8	-	1.8
1983-1984	1.0	-	-	-	-	-	0.3	-	0.3
1984-1985	1.0	-	-	-	-	-	1.3	-	1.3
1985-1986	1.0	-	-	-	-	-	2.0	-	2.0
MEDICINE									
1981-1982	180.9	162.7	8.3	5.9	0.0	0.6	36.1	1.4	215.0
1982-1983	184.4	168.9	5.0	9.8	0.5	0.5	51.6	2.4	238.8
1983-1984	188.8	180.7	7.0	9.3	0.5	0.4	49.9	3.0	250.8
1984-1985	190.9	177.8	7.8	9.0	-	0.5	50.1	4.6	249.9
1985-1986	191.4	176.6	8.5	13.8	-	0.1	50.6	7.9	257.5
NURSING									
1981-1982	34.8	31.8	5.0	5.0	-	-	3.2	0.4	45.3
1982-1983	39.8	37.8	2.0	8.0	-	-	5.0	0.5	53.3
1983-1984	38.3	36.8	4.0	10.0	-	-	6.2	0.5	57.5
1984-1985	37.8	34.5	4.7	12.0	-	-	6.6	1.5	59.3
1985-1986	35.8	28.8	8.0	13.0	-	-	10.3	1.6	61.7
PHARMACY AND PHARMACEUTICAL SCIENCES									
1981-1982	22.0	19.0	1.0	2.0	-	-	1.3	2.5	25.7
1982-1983	22.0	21.0	-	1.0	-	-	2.8	2.7	27.5
1983-1984	22.0	17.0	2.0	2.6	-	-	2.3	2.9	26.7
1984-1985	21.0	20.0	-	3.3	-	-	0.8	3.3	27.3
1985-1986	21.0	20.0	1.0	2.3	-	-	0.8	1.3	25.4
Dean of Physical Education and Rec.									
1981-1982	2.0	2.2	2.0	2.9	-	-	-	-	7.0
1982-1983	2.0	2.5	1.7	2.8	-	-	-	-	7.0
1983-1984	2.2	2.2	1.0	1.7	-	-	-	-	4.8
1984-1985	2.2	2.2	-	2.8	-	-	-	-	4.9
1985-1986	2.2	1.7	-	0.1	-	-	-	-	1.8

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TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Athletic Services									
1981-1982	4.4	3.4	0.4	0.9	-	-	-	-	4.7
1982-1983	3.4	2.3	2.5	0.8	-	-	-	-	5.6
1983-1984	4.4	3.9	1.5	4.8	-	-	0.5	-	10.7
1984-1985	4.0	4.4	0.4	4.5	-	-	0.5	-	9.8
1985-1986	7.6	7.6	-	5.3	-	-	-	-	12.9
Athletic Services Support Program (CG)									
1981-1982	1.0	1.0	-	-	-	-	-	-	1.0
1982-1983	1.0	0.6	1.0	1.7	-	-	-	-	3.3
Movement Education									
1981-1982	7.0	4.3	2.7	1.2	-	-	1.1	-	9.3
1982-1983	7.0	4.3	2.7	3.0	-	-	0.8	-	10.7
1983-1984	6.0	3.3	3.0	3.0	-	-	0.8	-	10.1
Physical Education and Sport Studies									
1981-1982	26.6	14.9	7.6	7.0	-	-	0.6	12.7	42.8
1982-1983	25.6	16.1	6.8	7.7	-	-	0.2	8.8	39.6
1983-1984	25.9	14.6	7.5	6.8	-	-	0.9	10.0	39.8
1984-1985	27.8	26.4	3.6	9.7	-	-	0.6	11.0	51.4
1985-1986	28.2	25.7	3.0	6.0	-	-	1.2	10.6	46.5
Recreation and Leisure Studies									
1981-1982	9.0	7.5	1.0	2.0	-	-	0.6	0.5	11.6
1982-1983	9.0	8.5	-	1.4	-	-	-	0.8	10.7
1983-1984	8.8	7.3	1.0	3.0	-	-	1.1	0.5	13.0
1984-1985	11.3	7.3	1.0	2.0	-	-	0.1	0.7	11.2
1985-1986	11.3	7.3	2.0	2.0	-	-	1.3	0.9	13.5
Support Services									
1985-1986	-	-	-	0.6	-	-	-	-	0.6
PHYSICAL EDUCATION AND RECREATION									
1981-1982	50.0	33.2	13.7	14.0	-	-	2.4	13.2	76.5
1982-1983	48.0	34.2	14.7	17.4	-	-	0.9	9.6	76.9
1983-1984	47.3	31.3	14.0	19.3	-	-	3.2	10.5	78.4
1984-1985	45.3	40.3	5.0	19.0	-	-	1.2	11.7	77.3
1985-1986	49.3	42.3	5.0	14.0	-	-	2.6	11.4	75.3
Dean of Rehabilitation Medicine									
1981-1982	1.0	1.0	-	-	-	-	-	-	1.0
1982-1983	1.0	1.0	-	-	-	-	-	-	1.0
1983-1984	3.0	1.0	-	1.0	-	-	-	-	2.0
1984-1985	2.8	0.8	1.0	-	-	-	-	-	1.8
1985-1986	2.8	2.8	-	-	-	-	-	-	2.8

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Occupational Therapy									
1981-1982	8.0	8.0	-	-	-	-	1.0	-	9.0
1982-1983	8.0	4.0	3.0	1.0	-	-	1.6	-	9.6
1983-1984	8.0	5.0	2.0	1.0	-	-	0.5	-	8.5
1984-1985	6.2	6.2	-	1.0	-	-	0.8	-	7.9
1985-1986	6.2	5.2	-	1.0	-	-	0.8	-	6.9
Physical Therapy									
1981-1982	8.0	6.0	1.0	1.5	-	-	2.0	0.6	11.1
1982-1983	8.0	6.0	-	2.4	-	-	1.2	0.8	10.3
1983-1984	7.5	7.0	1.0	1.5	-	-	0.8	0.3	10.6
1984-1985	8.5	8.0	-	1.5	-	-	1.0	0.2	10.7
1985-1986	8.5	7.0	1.0	1.5	-	-	1.6	-	11.1
Rehabilitation Medicine									
1985-1986	-	-	-	-	-	-	0.6	-	0.6
Speech Pathology and Audiology									
1981-1982	6.0	5.0	0.6	-	-	-	1.0	-	6.5
1982-1983	6.0	7.0	-	-	-	-	0.5	-	7.5
1983-1984	8.0	7.0	-	2.0	-	-	0.2	-	9.2
1984-1985	8.0	6.0	1.0	2.0	-	-	1.6	-	10.6
1985-1986	7.0	4.0	3.0	3.0	-	-	0.7	-	10.7
REHABILITATION MEDICINE									
1981-1982	23.0	20.0	1.6	1.5	-	-	4.0	0.6	27.6
1982-1983	23.0	18.0	3.0	3.4	-	-	3.3	0.8	28.4
1983-1984	26.5	20.0	3.0	5.5	-	-	1.5	0.3	30.3
1984-1985	25.5	21.0	2.0	4.5	-	-	3.3	0.2	31.0
1985-1986	24.5	19.0	4.0	5.5	-	-	3.6	-	32.1
SAINT-JEAN									
1981-1982	18.8	20.5	4.0	3.0	-	-	4.8	-	32.3
1982-1983	25.5	20.5	4.0	5.3	-	-	4.1	-	33.9
1983-1984	24.5	21.0	4.0	3.0	-	-	5.8	-	33.8
1984-1985	25.0	22.0	3.0	2.0	-	-	6.1	-	33.1
1985-1986	25.0	24.0	2.0	4.0	-	-	4.0	-	34.0
Dean of Science									
1981-1982	5.3	4.8	-	-	-	-	-	-	4.8
1982-1983	5.3	3.0	-	-	0.5	-	-	-	3.5
1983-1984	3.0	1.5	0.5	-	0.5	-	-	-	2.5
1984-1985	4.0	2.5	-	-	0.5	-	-	-	3.0
1985-1986	4.0	2.5	-	-	-	-	-	-	2.5
Botany									
1981-1982	15.0	14.0	-	2.0	-	-	-	2.6	18.6
1982-1983	15.0	14.0	-	-	-	-	0.3	3.3	17.6
1983-1984	13.0	12.5	-	-	-	-	0.3	3.3	16.1
1984-1985	11.5	9.5	1.0	1.0	-	-	0.3	3.3	15.1
1985-1986	11.5	8.5	2.0	1.0	-	-	0.7	4.3	16.4

* Includes Full Professors, Associate Professors, Assistant Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Chemistry									
1981-1982	44.1	41.6	3.0	2.0	-	-	4.5	20.5	71.7
1982-1983	45.1	40.6	3.0	2.0	-	-	2.3	23.2	71.1
1983-1984	41.6	40.1	2.0	1.0	-	-	0.7	21.6	65.4
1984-1985	41.6	42.5	2.1	1.0	-	-	0.3	29.3	75.2
1985-1986	41.5	39.5	3.0	1.0	-	-	-	26.4	69.9
Computing Science									
1981-1982	18.0	15.7	1.6	2.3	-	-	1.5	9.1	30.2
1982-1983	18.3	13.8	2.0	4.0	-	-	1.8	14.8	36.4
1983-1984	23.8	15.8	2.0	7.0	-	-	4.9	14.5	44.2
1984-1985	24.8	19.8	1.0	8.0	-	-	5.5	11.0	45.3
1985-1986	31.0	17.1	3.0	16.6	-	-	4.3	9.4	50.4
Genetics									
1981-1982	11.5	10.0	2.0	1.0	-	-	-	2.3	15.3
1982-1983	11.5	11.0	-	-	-	-	-	2.1	13.1
1983-1984	11.0	10.0	1.0	1.0	-	-	-	2.3	14.3
1984-1985	10.0	10.0	-	-	-	-	-	1.0	11.0
1985-1986	11.0	11.0	-	-	-	-	-	3.6	14.6
Geography									
1981-1982	26.0	24.0	3.0	3.0	-	-	0.5	4.6	35.1
1982-1983	26.0	23.0	3.0	2.0	-	-	0.3	5.5	33.9
1983-1984	26.0	24.0	1.0	2.0	-	-	-	5.4	32.4
1984-1985	26.0	21.0	4.0	2.0	-	-	1.3	6.2	34.6
1985-1986	26.0	21.0	5.0	2.0	-	-	2.5	4.9	35.4
Geology									
1981-1982	20.3	15.5	3.8	4.8	-	-	1.3	8.3	33.7
1982-1983	20.3	17.3	1.0	0.6	-	-	0.9	8.6	28.4
1983-1984	20.3	16.3	2.0	-	-	-	2.0	10.9	31.2
1984-1985	20.3	17.3	3.0	-	-	-	0.7	10.6	31.6
1985-1986	21.3	15.8	3.5	-	-	-	1.0	12.6	32.9
Introductory Biology Program									
1981-1982	-	-	-	-	-	-	0.4	-	0.4
Killam Chair									
1983-1984	-	-	-	1.0	-	-	-	-	1.0
1984-1985	-	-	-	1.0	-	-	-	-	1.0
1985-1986	-	-	-	1.0	-	-	-	-	1.0
Linguistics									
1981-1982	6.7	6.7	-	2.0	-	-	-	2.2	10.9
1982-1983	6.7	7.0	1.0	-	-	-	-	1.7	9.7
1983-1984	8.0	7.0	1.0	-	-	-	0.6	1.7	10.3
1984-1985	8.0	8.0	-	-	-	-	0.7	1.4	10.1
1985-1986	8.0	8.0	0.3	-	-	-	-	1.0	9.3

* Includes Full Professors, Associate Professors, Assistant Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
Mathematics									
1981-1982	62.5	49.2	5.0	6.6	-	-	2.7	4.2	67.6
1982-1983	55.2	48.2	6.0	8.8	-	-	1.9	3.0	67.9
1983-1984	54.2	51.2	5.0	4.7	-	-	4.3	6.3	71.5
1984-1985	54.2	47.2	9.0	10.2	-	-	2.6	5.4	74.5
1985-1986	53.2	47.0	6.2	8.0	-	-	5.1	8.8	75.1
Microbiology									
1981-1982	9.3	8.3	1.0	-	-	-	0.8	0.5	10.6
1982-1983	9.3	7.3	2.0	-	-	-	-	1.9	11.3
1983-1984	9.0	8.0	1.0	-	-	-	-	1.9	10.9
1984-1985	9.0	9.0	-	-	-	-	-	2.2	11.2
1985-1986	9.0	9.0	-	-	-	-	-	2.2	11.2
Physics									
1981-1982	46.7	39.7	7.0	3.5	-	-	2.0	10.0	62.2
1982-1983	46.7	41.0	4.0	1.5	-	-	1.3	10.9	58.8
1983-1984	45.7	39.0	8.0	3.0	-	-	0.5	12.8	63.4
1984-1985	44.8	40.8	7.0	1.0	-	-	0.9	13.6	63.3
1985-1986	44.8	41.5	5.3	1.0	-	-	0.7	12.3	60.8
Psychology (in Science)									
1981-1982	12.5	11.5	1.0	-	-	-	-	-	12.5
1982-1983	12.5	14.5	-	-	-	-	-	-	14.5
1983-1984	14.5	14.5	-	-	-	-	-	-	14.5
1984-1985	14.0	13.0	1.0	-	-	-	-	-	14.0
1985-1986	14.0	12.0	2.0	-	-	-	-	-	14.0
Statistics and Applied Probability									
1981-1982	-	7.3	2.0	2.5	-	-	0.7	3.3	15.7
1982-1983	7.3	7.0	2.0	2.3	-	-	0.9	2.5	14.7
1983-1984	11.0	7.0	1.0	3.1	-	-	0.7	2.2	14.0
1984-1985	11.0	6.0	3.0	4.0	-	-	-	2.0	15.0
1985-1986	11.0	10.0	-	1.3	-	-	0.3	1.5	13.0
Zoology									
1981-1982	26.8	23.3	3.0	3.0	-	-	-	10.6	39.8
1982-1983	26.8	27.0	1.0	3.0	-	-	0.5	9.6	41.1
1983-1984	27.0	25.5	3.0	2.1	-	-	0.7	9.1	40.3
1984-1985	28.5	24.5	4.0	3.0	-	-	0.7	10.1	42.3
1985-1986	27.5	22.5	4.0	4.0	-	-	0.5	11.2	42.2
SCIENCE									
1981-1982	305.7	271.4	32.4	32.7	-	-	14.3	78.2	429.1
1982-1983	307.0	274.8	25.0	24.2	0.5	-	10.3	87.2	422.0
1983-1984	308.1	272.5	27.5	24.9	0.5	-	14.6	92.1	432.2
1984-1985	307.8	271.2	35.1	31.3	0.5	-	13.0	96.1	447.2
1985-1986	313.9	265.4	34.4	35.9	-	-	15.0	98.3	448.9

* Includes Full Professors, Associate Professors, Assistant Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 5.2 BUDGETED AND ACTUAL FULL-TIME EQUIVALENTS (FTE) FOR TEACHING STAFF

FACULTY / DEPARTMENT	BUDGETED*	FULL-TIME CONTINUING ON-CAMPUS	FULL-TIME CONTINUING ON-LEAVE	FULL-TIME TEMPORARY SESSIONAL	PART-TIME CONTINUING ON-CAMPUS	PART-TIME CONTINUING ON-LEAVE	PART-TIME TEMPORARY SESSIONAL	GRADUATE TEACHING ASSISTANT	TOTAL TEACHING STAFF
TOTAL TEACHING FACULTIES									
1981-1982	1,549.9	1,333.1	168.2	165.5	7.4	1.1	170.9	212.3	2,058.5
1982-1983	1,571.6	1,372.5	155.0	168.4	8.8	0.8	181.5	225.7	2,112.7
1983-1984	1,576.2	1,395.8	166.2	183.0	13.1	1.2	193.5	238.3	2,191.3
1984-1985	1,560.2	1,394.7	161.6	186.6	12.3	1.1	182.8	249.1	2,188.2
1985-1986	1,556.3	1,394.0	159.5	187.9	8.8	1.6	189.5	242.3	2,183.6

* Includes Full Professors, Associate Professors, Assistant Professors, Lecturers, and FSOs for both Full and Part-Time Continuing Staff who were paid from Operating Accounts.

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Dean of Agriculture and Forestry									
1981-1982	2.5	-	-	-	-	1.0	-	-	3.5
1982-1983	1.5	-	-	-	-	1.0	-	-	2.5
1983-1984	2.5	0.5	-	-	-	1.0	-	-	4.0
1984-1985	2.0	0.5	-	-	-	1.0	-	-	3.5
1985-1986	2.0	1.0	-	-	-	1.0	-	-	4.0
Agricultural Engineering									
1981-1982	3.5	2.7	-	-	-	-	-	-	6.2
1982-1983	3.5	2.7	1.0	-	-	-	-	-	7.2
1983-1984	3.0	2.7	2.0	-	-	-	-	-	7.7
1984-1985	2.1	1.7	1.0	-	-	-	-	-	4.8
1985-1986	3.1	0.7	2.0	-	-	-	-	-	5.8
Animal Science									
1981-1982	5.0	6.0	2.0	-	1.0	2.0	-	-	16.0
1982-1983	7.0	4.0	2.0	-	2.0	2.0	-	-	17.0
1983-1984	7.0	5.5	-	-	2.0	2.0	-	-	16.5
1984-1985	5.5	4.5	-	-	2.0	2.0	-	-	14.0
1985-1986	5.5	4.5	-	-	1.0	2.0	-	-	13.0
Entomology									
1981-1982	4.0	-	-	-	-	1.0	-	-	5.0
1982-1983	4.0	1.0	-	-	-	1.0	-	-	6.0
1983-1984	5.0	1.0	-	-	-	1.0	-	-	7.0
1984-1985	4.0	1.0	-	-	-	1.0	-	-	6.0
1985-1986	5.0	1.0	1.0	-	-	1.0	-	-	8.0
Food Science									
1981-1982	2.0	3.0	2.0	-	-	1.0	-	-	8.0
1982-1983	3.0	2.0	1.0	-	-	1.0	-	-	7.0
1983-1984	4.0	1.0	1.0	-	-	1.0	-	-	7.0
1984-1985	4.5	2.0	-	-	-	1.0	-	-	7.5
1985-1986	5.5	2.0	-	-	-	1.0	-	-	8.5
Forest Science									
1981-1982	1.0	8.0	2.0	-	-	1.0	-	-	12.0
1982-1983	3.0	6.0	1.0	-	-	1.0	-	-	11.0
1983-1984	2.5	7.0	1.0	-	-	1.0	-	-	11.5
1984-1985	4.5	5.0	1.0	-	-	1.0	-	-	11.5
1985-1986	4.5	3.0	1.0	-	-	1.0	-	-	9.5
Plant Science									
1981-1982	8.0	-	2.0	-	-	1.0	-	-	11.0
1982-1983	8.0	1.0	3.0	-	-	1.0	-	-	13.0
1983-1984	11.0	1.0	2.0	-	-	1.0	-	-	15.0
1984-1985	9.0	1.0	3.0	-	-	1.0	-	-	14.0
1985-1986	9.0	1.0	3.0	-	-	1.0	-	-	14.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Rural Economy									
1981-1982	11.0	2.3	-	-	-	1.0	-	-	14.3
1982-1983	10.3	2.0	-	-	-	1.0	-	-	13.3
1983-1984	7.0	1.3	1.0	-	-	1.0	-	-	10.3
1984-1985	8.3	2.0	2.0	-	-	1.0	-	-	13.3
1985-1986	8.3	0.8	1.0	-	1.0	1.0	-	-	12.2
Soil Science									
1981-1982	4.7	3.0	1.0	-	-	1.0	-	-	9.7
1982-1983	5.7	4.0	-	-	-	1.0	-	-	10.7
1983-1984	6.0	3.0	1.0	-	-	1.0	-	-	11.0
1984-1985	3.5	3.0	1.0	-	-	1.0	-	-	8.5
1985-1986	6.5	1.0	1.0	-	-	-	-	-	8.5
AGRICULTURE AND FORESTRY									
1981-1982	41.7	25.0	9.0	-	1.0	9.0	-	-	85.7
1982-1983	46.0	22.7	8.0	-	2.0	9.0	-	-	87.7
1983-1984	48.0	23.0	8.0	-	2.0	9.0	-	-	90.0
1984-1985	43.5	20.7	8.0	-	2.0	9.0	-	-	83.1
1985-1986	49.5	15.0	9.0	-	2.0	8.0	-	-	83.5
Dean of Arts									
1981-1982	2.5	0.5	-	-	-	3.0	-	1.0	7.0
1982-1983	2.5	0.5	-	-	-	2.0	-	1.0	6.0
1983-1984	2.0	1.0	-	-	-	4.0	-	-	7.0
1984-1985	2.5	0.7	-	-	-	3.0	-	-	6.2
1985-1986	4.5	0.5	0.5	-	-	4.0	-	-	9.5
Anthropology									
1981-1982	5.7	6.0	1.7	-	-	1.0	-	-	14.3
1982-1983	6.7	7.0	1.7	-	-	1.0	-	-	16.3
1983-1984	4.7	8.0	1.0	-	-	1.0	-	-	14.7
1984-1985	6.7	6.0	1.0	-	-	1.0	-	-	14.7
1985-1986	6.7	5.0	1.0	-	-	1.0	-	-	13.7
Art and Design									
1981-1982	5.0	12.3	3.0	-	-	-	-	-	20.3
1982-1983	5.0	11.0	2.0	-	-	-	-	-	18.0
1983-1984	8.0	13.3	1.0	-	-	-	-	-	22.3
1984-1985	6.0	12.0	2.0	-	-	-	-	-	20.0
1985-1986	6.0	11.3	1.0	-	-	-	-	-	18.3
Classics									
1981-1982	7.0	-	-	-	-	-	-	-	7.0
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	4.0	-	-	-	-	-	-	-	4.0
1984-1985	5.0	-	1.0	-	-	-	-	-	6.0
1985-1986	6.0	-	1.0	-	-	-	-	-	7.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Comparative Literature									
1981-1982	4.7	1.5	-	-	-	1.0	-	-	7.2
1982-1983	4.7	1.5	-	-	-	1.0	-	-	7.2
1983-1984	3.7	0.5	-	-	-	1.0	-	-	5.2
1984-1985	4.7	0.5	-	-	-	1.0	-	-	6.2
1985-1986	4.7	0.5	-	-	-	1.0	-	-	6.2
Drama									
1981-1982	9.3	7.5	1.0	-	-	2.0	-	-	19.8
1982-1983	7.3	7.5	1.0	-	-	2.0	-	-	17.8
1983-1984	8.3	6.0	1.0	-	-	2.0	-	-	17.3
1984-1985	12.3	3.0	2.0	-	-	2.0	-	-	19.3
1985-1986	12.3	3.0	2.0	-	-	2.0	-	-	19.3
East Asian Languages and Literature									
1981-1982	-	-	2.0	-	-	-	-	-	2.0
1982-1983	-	-	3.0	-	-	-	-	-	3.0
1983-1984	1.0	-	4.0	-	-	-	-	-	5.0
1984-1985	1.0	-	4.0	-	-	-	-	-	5.0
1985-1986	1.0	1.0	5.0	-	-	-	-	-	7.0
Economics									
1981-1982	14.3	9.2	5.0	-	-	1.0	-	-	29.5
1982-1983	13.9	6.2	7.0	-	-	-	-	-	27.1
1983-1984	11.3	7.7	9.0	-	-	1.0	-	-	29.0
1984-1985	13.7	9.0	8.0	-	-	1.0	-	-	31.7
1985-1986	13.8	5.7	11.0	-	-	1.0	-	-	31.4
English									
1981-1982	17.5	21.0	5.0	-	-	1.0	-	-	44.5
1982-1983	31.5	18.0	5.0	-	-	1.0	-	-	55.5
1983-1984	32.5	15.5	4.0	-	-	1.0	-	-	53.0
1984-1985	31.0	12.0	4.0	-	-	1.0	-	-	48.0
1985-1986	26.0	16.0	9.0	-	-	1.0	-	-	52.0
Germanic Languages									
1981-1982	5.5	3.0	-	-	-	-	-	-	8.5
1982-1983	5.5	2.0	-	-	-	-	-	-	7.5
1983-1984	5.0	2.0	-	-	-	-	-	-	7.0
1984-1985	6.0	2.0	-	-	-	-	-	-	8.0
1985-1986	4.0	2.0	1.0	-	-	-	-	-	7.0
History									
1981-1982	12.0	13.0	5.0	-	-	1.0	-	-	31.0
1982-1983	14.0	11.0	4.0	-	-	1.0	-	-	30.0
1983-1984	10.0	13.7	3.0	-	-	1.0	-	-	27.7
1984-1985	10.0	12.0	4.0	-	-	1.0	-	-	27.0
1985-1986	11.2	12.0	5.0	-	-	1.0	-	-	29.2

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Language Laboratory									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Music									
1981-1982	12.7	6.0	4.0	-	-	1.0	1.0	-	24.7
1982-1983	10.3	6.0	2.0	-	-	-	1.0	-	19.3
1983-1984	9.3	5.0	3.0	-	-	1.0	1.0	-	19.3
1984-1985	10.7	4.3	3.0	-	-	1.1	1.0	-	20.1
1985-1986	10.7	5.0	5.0	-	-	1.0	1.0	-	22.7
Philosophy									
1981-1982	4.0	6.0	2.0	-	-	-	-	-	12.0
1982-1983	6.0	6.7	1.0	-	-	-	-	-	13.7
1983-1984	4.7	4.0	2.0	-	-	-	-	-	10.7
1984-1985	5.7	6.0	2.0	-	-	-	-	-	13.7
1985-1986	4.5	5.0	2.0	-	-	-	-	-	11.5
Political Science									
1981-1982	5.5	11.7	1.0	-	-	-	-	-	18.2
1982-1983	5.5	9.7	1.0	-	-	-	-	-	16.2
1983-1984	4.0	11.7	1.0	-	-	-	-	-	16.7
1984-1985	4.5	11.7	2.0	-	-	1.0	-	-	19.2
1985-1986	5.7	8.7	2.0	-	-	1.0	-	-	17.3
Psychology (in Arts)									
1981-1982	2.0	6.7	4.0	-	1.0	-	-	0.5	14.2
1982-1983	4.0	5.7	4.0	-	-	-	-	0.5	14.2
1983-1984	4.5	4.2	4.0	-	-	-	-	-	12.7
1984-1985	5.0	6.2	4.0	-	-	-	-	-	15.2
1985-1986	7.0	5.2	3.0	-	-	-	-	-	15.2
Religious Studies									
1981-1982	1.0	3.0	1.3	-	-	-	-	-	5.3
1982-1983	1.0	3.0	0.3	-	-	-	-	-	4.3
1983-1984	-	3.0	-	-	-	-	-	-	3.0
1984-1985	2.0	1.0	1.0	-	-	-	-	-	4.0
1985-1986	3.0	1.0	1.0	-	-	-	-	-	5.0
Romance Languages									
1981-1982	8.5	11.5	6.5	-	-	1.0	-	-	27.5
1982-1983	11.5	12.5	5.5	-	-	1.0	-	-	30.5
1983-1984	9.5	14.2	7.0	-	-	-	-	-	30.7
1984-1985	11.0	13.5	6.0	-	-	1.0	-	-	31.5
1985-1986	10.0	14.5	5.0	-	-	1.0	-	-	30.5

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Slavic and East European Studies									
1981-1982	2.5	6.0	0.3	-	-	-	-	-	8.8
1982-1983	3.5	5.7	1.3	-	-	-	-	-	10.5
1983-1984	2.5	5.7	2.3	-	-	-	-	-	10.5
1984-1985	3.2	3.0	2.3	-	-	-	-	-	8.5
1985-1986	2.5	3.0	2.3	-	-	-	-	-	7.8
Sociology									
1981-1982	8.3	14.7	3.0	1.0	2.0	1.0	-	-	30.0
1982-1983	9.3	12.7	4.0	1.0	2.0	1.0	-	-	30.0
1983-1984	13.3	13.3	6.0	1.0	2.0	2.0	-	-	37.7
1984-1985	11.3	13.3	7.0	-	3.0	1.0	-	-	35.7
1985-1986	13.3	10.3	6.5	-	3.0	1.0	-	-	34.2
ARTS									
1981-1982	127.9	139.5	44.8	1.0	3.0	14.0	1.0	1.5	332.8
1982-1983	147.2	126.5	42.8	1.0	2.0	11.0	1.0	1.5	333.1
1983-1984	138.3	128.7	48.3	1.0	2.0	15.0	1.0	-	334.3
1984-1985	152.2	116.2	53.3	-	3.0	15.1	1.0	-	340.8
1985-1986	152.8	109.7	63.3	-	3.0	16.0	1.0	-	345.8
BUSINESS									
1981-1982	18.0	25.8	6.0	-	1.0	2.0	-	-	52.8
1982-1983	21.5	23.8	11.0	-	2.0	1.0	-	-	59.3
1983-1984	22.9	22.0	12.0	-	2.0	1.0	-	-	59.9
1984-1985	25.5	22.0	12.0	-	2.0	1.0	-	-	62.5
1985-1986	26.9	22.0	11.0	-	2.0	-	-	-	61.9
Dean of Dentistry									
1981-1982	4.0	1.0	-	-	-	1.0	-	-	6.0
1982-1983	5.0	-	-	-	-	1.0	-	-	6.0
1983-1984	5.0	-	-	-	-	1.0	-	-	6.0
1984-1985	5.0	-	-	-	-	1.0	-	-	6.0
1985-1986	5.0	-	-	-	-	1.0	-	-	6.0
Dental Health Care									
1981-1982	1.4	4.0	-	-	-	-	-	-	5.4
1982-1983	1.0	4.0	-	-	-	-	-	-	5.0
1983-1984	1.0	5.0	-	-	-	-	-	-	6.0
1984-1985	2.0	3.0	-	-	-	-	-	-	5.0
1985-1986	2.0	2.0	1.0	-	-	-	-	-	5.0
Oral Biology									
1981-1982	4.0	4.0	-	-	-	-	-	-	8.0
1982-1983	4.0	5.0	-	-	-	-	-	-	9.0
1983-1984	4.0	5.0	-	-	-	-	-	-	9.0
1984-1985	4.0	5.0	-	-	-	-	-	-	9.0
1985-1986	5.0	4.0	-	-	-	-	-	-	9.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Restorative Dentistry									
1981-1982	7.0	2.0	-	-	-	-	-	-	9.0
1982-1983	9.0	3.0	-	-	-	-	-	-	12.0
1983-1984	8.0	4.0	-	-	-	-	-	-	12.0
1984-1985	6.0	5.0	-	-	-	-	-	-	11.0
1985-1986	7.0	3.0	-	-	-	-	-	-	10.0
Stomatology									
1981-1982	5.0	2.0	-	-	-	-	-	-	7.0
1982-1983	5.0	4.0	-	1.0	-	-	-	-	10.0
1983-1984	8.0	4.0	-	-	-	-	-	-	12.0
1984-1985	8.0	4.0	-	-	-	-	-	-	12.0
1985-1986	8.0	3.0	-	-	-	-	-	-	11.0
DENTISTRY									
1981-1982	21.4	13.0	-	-	-	1.0	-	-	35.4
1982-1983	24.0	16.0	-	1.0	-	1.0	-	-	42.0
1983-1984	26.0	18.0	-	-	-	1.0	-	-	45.0
1984-1985	25.0	17.0	-	-	-	1.0	-	-	43.0
1985-1986	27.0	12.0	1.0	-	-	1.0	-	-	41.0
Dean of Education									
1981-1982	3.7	0.7	-	-	-	4.0	-	-	8.3
1982-1983	3.7	0.7	-	-	-	4.0	-	-	8.3
1983-1984	3.7	0.7	-	-	-	4.0	-	-	8.3
1984-1985	3.7	-	-	-	-	4.0	-	-	7.7
1985-1986	2.7	1.0	-	-	-	3.0	-	-	6.7
Educational Administration									
1981-1982	10.7	4.3	-	-	-	1.0	-	-	16.0
1982-1983	14.0	2.3	-	-	-	1.0	-	-	17.3
1983-1984	13.5	2.3	-	-	-	1.0	-	-	16.8
1984-1985	15.3	2.3	-	-	-	1.0	-	-	18.7
1985-1986	15.3	2.3	-	-	-	1.0	-	-	18.7
Educational Foundations									
1981-1982	8.7	5.7	1.0	-	-	-	-	-	15.3
1982-1983	10.3	6.7	-	-	-	-	-	-	17.0
1983-1984	9.3	4.7	-	-	-	-	-	-	14.0
1984-1985	9.0	6.7	-	-	-	-	-	-	15.7
1985-1986	7.0	5.7	-	-	-	-	-	-	12.7
Educational Psychology									
1981-1982	16.3	14.3	3.0	-	-	1.0	-	-	34.6
1982-1983	18.0	12.3	2.0	-	-	1.0	-	-	33.3
1983-1984	20.5	12.3	2.0	-	-	1.0	-	-	35.8
1984-1985	22.0	8.0	-	-	-	1.0	-	0.3	31.3
1985-1986	25.0	7.0	1.0	-	-	1.0	-	0.3	34.3

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Educational Research									
1981-1982	1.3	-	-	-	-	-	-	-	1.3
1982-1983	1.3	-	-	-	-	-	-	-	1.3
1983-1984	1.3	-	-	-	-	-	-	-	1.3
1984-1985	1.3	-	-	-	-	-	-	-	1.3
1985-1986	1.3	-	-	-	-	-	-	-	1.3
Education Clinic									
1981-1982	1.3	-	0.7	-	-	-	-	-	2.0
1982-1983	1.3	0.3	0.7	-	-	-	-	-	2.3
1983-1984	1.7	0.7	-	-	-	-	-	-	2.3
1984-1985	1.7	0.7	-	-	-	-	-	-	2.3
1985-1986	1.7	0.7	-	-	-	-	-	-	2.3
Education Curriculum Lab									
1981-1982	0.3	-	-	-	1.0	-	-	-	1.3
1982-1983	-	-	-	-	1.0	-	-	-	1.0
1983-1984	-	-	-	-	1.0	-	-	-	1.0
Elementary Education									
1981-1982	20.0	13.7	3.3	-	-	1.0	-	-	38.0
1982-1983	19.7	10.7	5.3	-	-	1.0	-	-	36.7
1983-1984	20.0	11.0	6.3	-	-	1.0	-	-	38.3
1984-1985	18.7	7.3	6.3	-	-	1.0	-	-	33.3
1985-1986	19.7	6.0	4.3	-	-	1.0	-	-	31.0
Field Experiences - Practicum									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Industrial and Vocational Education									
1981-1982	7.0	3.0	-	-	-	1.0	-	-	11.0
1982-1983	6.0	5.0	-	-	-	1.0	-	-	12.0
1983-1984	6.0	3.0	-	-	-	1.0	-	-	10.0
1984-1985	7.0	3.0	-	-	-	1.0	-	-	11.0
1985-1986	7.0	3.0	-	-	-	1.0	-	-	11.0
Instructional Technology Centre									
1981-1982	0.3	-	-	-	-	1.0	-	-	1.3
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	1.0	1.0	-	-	2.0
1985-1986	-	-	-	-	1.0	1.0	-	-	2.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Secondary Education									
1981-1982	12.0	8.8	1.0	-	-	-	-	-	21.8
1982-1983	13.0	5.8	1.0	-	-	-	-	-	19.8
1983-1984	10.3	9.0	1.7	-	-	-	-	-	21.0
1984-1985	13.3	8.0	1.7	-	-	-	-	-	23.0
1985-1986	11.7	6.0	1.7	-	-	-	-	-	19.3
Teachers of Hearing Impaired (CG)									
1981-1982	-	-	1.0	-	-	-	-	-	1.0
1982-1983	-	-	1.0	-	-	-	-	-	1.0
1983-1984	-	-	1.0	-	-	-	-	-	1.0
1984-1985	-	-	1.0	-	-	-	-	-	1.0
1985-1986	-	-	1.0	-	-	-	-	-	1.0
Teachers of Multiple Dep. Handicap. (CG)									
1985-1986	-	1.0	1.0	-	-	-	-	-	2.0
EDUCATION									
1981-1982	81.6	50.4	10.0	-	1.0	10.0	-	-	153.1
1982-1983	87.3	43.7	10.0	-	1.0	10.0	-	-	152.1
1983-1984	86.3	43.7	11.0	-	1.0	10.0	-	-	152.0
1984-1985	92.0	36.0	9.0	-	1.0	10.0	-	0.3	148.3
1985-1986	91.3	32.7	9.0	-	1.0	9.0	-	0.3	143.3
Dean of Engineering									
1981-1982	2.0	-	-	-	-	1.0	-	-	3.0
1982-1983	2.0	-	-	-	-	1.0	-	-	3.0
1983-1984	2.0	-	-	-	-	1.0	-	-	3.0
1984-1985	1.0	-	-	-	-	1.0	-	-	2.0
1985-1986	2.0	-	-	-	-	1.0	-	-	3.0
Chemical Engineering									
1981-1982	8.0	1.0	1.0	-	-	1.0	-	-	11.0
1982-1983	7.0	2.0	1.0	-	-	1.0	-	-	11.0
1983-1984	8.8	3.0	1.0	-	-	1.0	-	-	13.8
1984-1985	9.0	3.0	1.0	-	-	1.0	-	-	14.0
1985-1986	9.0	4.0	-	-	-	1.0	-	-	14.0
Civil Engineering									
1981-1982	18.5	3.0	1.0	-	-	1.0	-	-	23.5
1982-1983	21.5	5.0	1.0	-	-	1.0	-	-	28.5
1983-1984	21.5	4.0	2.0	-	-	1.0	-	-	28.5
1984-1985	22.4	3.0	3.0	-	-	1.0	-	-	29.4
1985-1986	26.0	3.0	3.0	-	-	-	-	-	32.0
Computer Engineering (CG)									
1981-1982	-	-	1.0	-	-	-	-	-	1.0
1982-1983	-	1.0	-	-	-	-	-	-	1.0
1983-1984	-	1.0	1.0	-	-	-	-	-	2.0
1984-1985	-	1.0	1.0	-	-	-	-	-	2.0
1985-1986	-	3.0	-	-	-	-	-	-	3.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Co-op Program - Chemical Eng. (CG)									
1985-1986	-	-	1.0	-	-	-	-	-	1.0
Co-op Program Placement Office (CG)									
1985-1986	1.0	-	-	-	-	5.0	-	-	6.0
Electrical Engineering									
1981-1982	23.0	4.0	-	-	-	-	-	-	27.0
1982-1983	22.0	4.0	-	-	-	-	-	-	26.0
1983-1984	26.0	3.0	1.0	-	-	-	-	-	30.0
1984-1985	24.5	2.0	1.0	-	-	-	-	-	27.5
1985-1986	27.0	2.0	-	-	-	-	-	-	29.0
Engineering Co-op Education Pgm. (CG)									
1981-1982	1.0	-	1.0	-	-	-	-	-	2.0
1982-1983	-	1.0	-	-	-	-	-	-	1.0
Mechanical Engineering									
1981-1982	14.0	4.0	-	-	-	-	-	-	18.0
1982-1983	16.5	2.0	2.0	-	-	-	-	-	20.5
1983-1984	19.5	4.0	1.0	-	-	-	-	-	24.5
1984-1985	16.5	5.0	-	-	-	-	-	-	21.5
1985-1986	16.5	5.0	1.0	-	-	-	-	-	22.5
Mineral Engineering									
1981-1982	8.0	2.0	1.0	-	-	-	-	-	11.0
1982-1983	9.0	-	1.0	-	-	-	-	-	10.0
1983-1984	11.0	2.0	-	-	-	-	-	-	13.0
1984-1985	11.0	2.0	-	-	-	-	-	-	13.0
1985-1986	12.0	3.0	-	-	-	-	-	-	15.0
ENGINEERING									
1981-1982	74.5	14.0	5.0	-	-	3.0	-	-	96.5
1982-1983	78.0	15.0	5.0	-	-	3.0	-	-	101.0
1983-1984	88.7	17.0	6.0	-	-	3.0	-	-	114.7
1984-1985	84.4	16.0	6.0	-	-	3.0	-	-	109.4
1985-1986	93.5	20.0	5.0	-	-	7.0	-	-	125.5
GRADUATE STUDIES AND RESEARCH									
1981-1982	2.3	-	-	-	-	2.0	-	-	4.3
1982-1983	2.1	-	-	-	-	1.0	-	-	3.1
1983-1984	2.1	-	-	-	-	2.0	-	-	4.1
1984-1985	2.0	-	-	-	-	2.0	-	-	4.0
1985-1986	2.0	-	-	-	-	2.0	-	-	4.0
HOME ECONOMICS									
1981-1982	8.0	11.0	2.0	-	-	1.0	-	-	22.0
1982-1983	7.0	11.0	1.0	-	-	1.0	-	-	20.0
1983-1984	9.0	10.0	1.0	-	-	1.0	-	-	21.0
1984-1985	9.5	11.0	2.0	-	-	2.0	-	-	24.5
1985-1986	12.5	8.0	2.0	-	-	2.0	-	-	24.5

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Boreal Institute									
1981-1982	-	-	-	-	-	1.0	1.0	-	2.0
1982-1983	-	-	-	-	-	1.0	2.0	-	3.0
1983-1984	-	0.7	-	-	-	1.0	2.0	-	3.7
1984-1985	-	0.7	-	-	-	1.0	2.0	-	3.7
1985-1986	-	0.7	-	-	-	1.0	2.0	-	3.7
Canadian Institute of Ukrainian Studies									
1981-1982	1.0	-	0.7	-	-	-	-	-	1.7
1982-1983	1.0	-	0.7	-	-	-	-	-	1.7
1983-1984	1.0	-	0.7	-	-	-	-	-	1.7
1984-1985	1.0	-	0.7	-	-	-	-	-	1.7
1985-1986	1.0	-	0.7	-	-	-	-	-	1.7
Community Development									
1981-1982	1.0	0.7	-	-	-	-	-	-	1.7
1982-1983	1.0	0.7	-	-	-	-	-	-	1.7
Devonian Botanic Garden									
1981-1982	-	-	-	-	-	0.6	-	-	0.6
1982-1983	-	-	-	-	-	0.6	-	-	0.6
1983-1984	-	-	-	-	-	0.6	-	-	0.6
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Study of Mental Retardation									
1981-1982	0.7	-	-	-	-	-	-	-	0.7
1982-1983	0.7	-	-	-	-	-	-	-	0.7
1983-1984	0.7	-	-	-	-	-	-	-	0.7
1984-1985	0.7	-	-	-	-	-	-	-	0.7
1985-1986	0.7	-	-	-	-	-	-	-	0.7
Theoretical Psychology Centre									
1981-1982	0.8	-	-	-	-	1.0	-	-	1.8
1982-1983	1.8	-	-	-	-	1.0	-	-	2.8
1983-1984	1.8	-	-	-	-	1.0	-	-	2.8
1984-1985	1.8	-	-	-	-	1.0	-	-	2.8
INTERDISCIPLINARY RESEARCH UNITS									
1981-1982	3.5	0.7	0.7	-	-	2.5	1.0	-	8.4
1982-1983	4.5	0.7	0.7	-	-	2.5	2.0	-	10.4
1983-1984	3.5	0.7	0.7	-	-	2.5	2.0	-	9.4
1984-1985	3.5	0.7	0.7	-	-	3.0	2.0	-	9.8
1985-1986	1.7	0.7	0.7	-	-	2.0	2.0	-	7.0
Dean of Law									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Law									
1981-1982	10.0	9.0	3.0	-	-	2.0	-	-	24.0
1982-1983	13.0	7.0	4.0	-	-	2.0	-	-	26.0
1983-1984	13.0	10.0	2.0	-	-	2.0	-	-	27.0
1984-1985	12.0	10.0	1.0	-	-	2.0	-	-	25.0
1985-1986	17.0	5.0	-	-	-	2.0	-	-	24.0
LAW									
1981-1982	11.0	9.0	3.0	-	-	2.0	-	-	25.0
1982-1983	14.0	7.0	4.0	-	-	2.0	-	-	27.0
1983-1984	14.0	10.0	2.0	-	-	2.0	-	-	28.0
1984-1985	13.0	10.0	1.0	-	-	2.0	-	-	26.0
1985-1986	18.0	5.0	-	-	-	2.0	-	-	25.0
LIBRARY SCIENCE									
1981-1982	4.7	2.0	2.0	-	-	-	-	-	8.7
1982-1983	3.7	2.0	2.0	-	-	-	-	-	7.7
1983-1984	4.7	1.0	2.0	-	-	-	-	-	7.7
1984-1985	4.7	1.0	2.0	-	-	-	-	-	7.7
1985-1986	6.7	1.0	1.0	-	-	-	-	-	8.7
Dean of Medicine									
1981-1982	3.0	-	-	-	-	2.0	-	-	5.0
1982-1983	3.0	-	-	-	-	2.0	-	-	5.0
1983-1984	3.0	-	-	-	-	2.0	-	-	5.0
1984-1985	5.0	-	-	-	-	2.0	-	-	7.0
1985-1986	3.0	-	-	-	-	2.0	-	-	5.0
Anaesthesia									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
Anatomy									
1981-1982	2.0	3.0	3.0	-	-	-	-	-	8.0
1982-1983	2.0	3.0	3.0	-	-	-	-	-	8.0
1983-1984	2.0	3.0	3.0	-	-	-	-	-	8.0
1984-1985	2.0	4.0	1.0	-	-	-	-	-	7.0
1985-1986	2.0	5.0	1.0	-	-	-	-	-	8.0
Applied Sciences in Medicine									
1981-1982	3.5	1.0	-	-	1.0	-	-	-	5.5
1982-1983	3.5	1.0	-	-	1.0	-	-	-	5.5
1983-1984	4.5	1.0	-	-	1.0	-	-	-	6.5
1984-1985	4.0	1.0	-	-	1.0	-	-	-	6.0
1985-1986	4.5	1.0	-	-	1.0	-	-	-	6.5

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Biochemistry									
1981-1982	11.0	-	-	-	1.0	1.0	-	-	13.0
1982-1983	11.0	-	-	-	1.0	1.0	-	-	13.0
1983-1984	11.0	1.0	-	-	1.0	1.0	-	-	14.0
1984-1985	9.0	1.0	-	-	1.0	1.0	-	-	12.0
1985-1986	13.0	-	-	-	1.0	1.0	-	-	15.0
Community Medicine									
1981-1982	-	-	1.0	-	-	-	-	-	1.0
Continuing Medical Education									
1983-1984	-	-	0.5	-	-	-	-	-	0.5
Family Practice									
1981-1982	3.0	2.0	-	-	-	-	-	-	5.0
1982-1983	3.0	1.0	3.0	-	-	-	-	-	7.0
1983-1984	3.0	2.0	4.0	-	-	-	-	-	9.0
1984-1985	3.0	2.0	4.0	-	-	-	-	-	9.0
1985-1986	2.0	2.0	4.0	-	-	-	-	-	8.0
Health Sciences-Remedial Services & Dev.									
1981-1982	-	1.0	-	-	-	-	-	-	1.0
1982-1983	-	1.0	-	-	-	-	-	-	1.0
1983-1984	-	1.0	-	-	-	-	-	-	1.0
1984-1985	-	1.0	-	-	-	-	-	-	1.0
1985-1986	-	1.0	-	-	-	-	-	-	1.0
Health Serv. Admin. & Community Med.									
1981-1982	1.3	2.0	-	-	-	-	-	-	3.3
1982-1983	4.3	1.3	1.0	-	-	-	-	-	6.7
1983-1984	3.3	2.3	-	-	-	-	-	-	5.7
1984-1985	5.0	2.3	-	-	-	-	-	-	7.3
1985-1986	5.3	2.3	-	-	-	-	-	-	7.7
Immunology									
1981-1982	2.0	1.0	-	-	-	-	-	-	3.0
1982-1983	1.0	1.0	-	-	-	-	-	-	2.0
1983-1984	2.0	3.0	-	-	-	1.0	-	-	6.0
1984-1985	2.2	3.0	-	-	-	1.0	-	-	6.2
1985-1986	2.2	2.0	-	-	-	1.0	-	-	5.2
Medical Microbiology & Infectious Dis.									
1981-1982	1.0	5.0	-	-	-	1.0	-	-	7.0
1982-1983	1.0	4.0	-	-	-	1.0	-	-	6.0
1983-1984	3.0	1.0	2.0	-	-	1.0	-	-	7.0
1984-1985	4.0	2.0	2.0	-	-	1.0	-	-	9.0
1985-1986	4.0	2.0	2.0	-	-	1.0	-	-	9.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Medicine									
1981-1982	16.0	15.0	4.3	-	-	2.0	-	-	37.3
1982-1983	18.0	12.3	3.0	-	-	2.0	-	0.1	35.3
1983-1984	20.0	8.3	5.0	-	-	2.0	-	0.1	35.3
1984-1985	20.0	10.3	5.0	-	-	2.0	-	-	37.3
1985-1986	18.0	7.3	6.0	-	-	2.0	-	-	33.3
MSB Animal Unit									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
Obstetrics and Gynaecology									
1981-1982	3.0	-	2.7	-	-	-	-	-	5.7
1982-1983	3.3	0.7	2.0	-	-	-	-	-	6.0
1983-1984	3.3	1.7	-	-	-	-	-	-	5.0
1984-1985	3.3	1.7	-	-	-	-	-	-	5.0
1985-1986	3.3	1.7	-	-	-	-	-	-	5.0
Ophthalmology									
1981-1982	3.0	-	-	-	-	1.0	-	-	4.0
1982-1983	3.0	-	-	-	-	1.0	-	-	4.0
1983-1984	3.0	-	-	-	-	1.0	-	-	4.0
1984-1985	2.0	-	-	-	-	1.0	-	-	3.0
1985-1986	2.0	-	-	-	-	1.0	-	-	3.0
Paediatrics									
1981-1982	8.0	5.0	-	-	-	1.0	-	-	14.0
1982-1983	8.7	5.0	-	-	-	1.0	-	-	14.7
1983-1984	8.9	4.0	3.0	-	1.0	1.0	-	-	17.9
1984-1985	8.7	1.9	2.0	-	-	1.0	-	-	13.6
1985-1986	8.7	2.9	1.0	-	-	1.0	-	-	13.6
Pathology									
1981-1982	5.0	4.0	1.0	-	-	1.0	-	-	11.0
1982-1983	6.0	3.0	2.0	-	-	1.0	-	-	12.0
1983-1984	5.0	5.0	1.0	-	-	1.0	-	-	12.0
1984-1985	5.0	6.0	1.0	-	-	1.0	-	-	13.0
1985-1986	6.5	5.5	1.0	1.0	-	1.0	-	-	15.0
Pharmacology									
1981-1982	4.0	3.0	2.0	-	-	-	-	-	9.0
1982-1983	5.0	3.0	1.0	-	-	1.0	-	-	10.0
1983-1984	6.0	3.0	1.0	-	-	1.0	-	-	11.0
1984-1985	6.0	2.0	1.0	-	-	1.0	-	-	10.0
1985-1986	5.0	3.0	2.0	-	-	1.0	-	-	11.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Pathology - Medical Lab Science									
1981-1982	-	-	-	6.0	-	1.0	-	-	7.0
1982-1983	-	-	-	6.0	-	1.0	-	-	7.0
1983-1984	-	-	-	6.0	-	1.0	-	-	7.0
1984-1985	-	-	-	5.0	-	1.0	-	-	6.0
1985-1986	-	-	-	5.0	-	-	-	-	5.0
Physiology									
1981-1982	3.0	6.0	-	-	1.0	-	-	-	10.0
1982-1983	8.0	3.0	-	-	1.0	-	-	-	12.0
1983-1984	7.0	3.0	-	-	1.0	-	-	-	11.0
1984-1985	7.0	3.0	-	-	1.0	1.0	-	-	12.0
1985-1986	6.0	2.0	-	-	1.0	1.0	-	-	10.0
Psychiatry									
1981-1982	3.5	4.3	-	-	-	1.0	-	-	8.8
1982-1983	6.5	2.3	-	-	-	1.0	-	-	9.8
1983-1984	6.5	2.3	1.0	-	-	1.0	-	-	10.8
1984-1985	6.0	1.3	1.0	-	-	1.0	-	-	9.3
1985-1986	6.0	0.3	2.0	-	-	1.0	-	-	9.3
Scientific Affairs									
1984-1985	-	-	-	-	1.0	-	-	-	1.0
1985-1986	-	-	-	-	1.0	-	-	-	1.0
Surgery									
1981-1982	10.0	3.0	-	-	1.0	1.0	-	-	15.0
1982-1983	10.0	4.0	-	-	1.0	1.0	-	-	16.0
1983-1984	10.0	4.0	1.0	-	1.0	1.0	-	-	17.0
1984-1985	11.0	3.0	-	-	1.0	1.0	-	-	16.0
1985-1986	10.0	5.0	-	-	1.0	1.0	-	-	17.0
MEDICINE									
1981-1982	83.3	55.3	14.0	6.0	4.0	13.0	-	-	175.7
1982-1983	98.3	45.6	15.0	6.0	4.0	14.0	-	0.1	183.0
1983-1984	102.6	45.6	21.5	6.0	5.0	15.0	-	0.1	195.7
1984-1985	105.2	45.6	17.0	5.0	5.0	16.0	-	-	193.8
1985-1986	103.6	43.1	19.0	6.0	5.0	14.0	-	-	190.6
NURSING									
1981-1982	1.8	11.0	15.0	4.0	-	1.0	-	-	32.8
1982-1983	3.8	15.0	16.0	3.0	-	1.0	-	-	38.8
1983-1984	4.8	13.0	19.0	-	-	1.0	-	-	37.8
1984-1985	4.1	11.4	19.0	-	-	1.0	-	-	35.5
1985-1986	4.8	12.0	12.0	-	-	1.0	-	-	29.8

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
PHARMACY AND PHARMACEUTICAL SCIENCES									
1981-1982	10.0	5.0	2.0	-	2.0	3.0	-	-	22.0
1982-1983	10.0	6.0	3.0	-	2.0	2.0	-	-	23.0
1983-1984	7.0	5.0	3.0	-	2.0	3.0	-	-	20.0
1984-1985	10.0	4.0	4.0	-	2.0	3.0	-	-	23.0
1985-1986	10.0	6.0	2.0	-	2.0	2.0	-	-	22.0
Dean of Physical Education and Rec.									
1981-1982	1.7	-	0.5	-	-	1.0	-	-	3.2
1982-1983	2.0	0.5	-	-	-	1.0	-	-	3.5
1983-1984	1.7	0.5	-	-	-	-	-	-	2.2
1984-1985	1.7	0.5	-	-	-	1.0	-	-	3.2
1985-1986	1.7	-	-	-	-	1.0	-	-	2.7
Athletic Services									
1981-1982	0.5	1.5	1.4	-	-	2.0	-	-	5.4
1982-1983	0.5	1.0	0.8	-	-	2.0	-	-	4.3
1983-1984	1.0	1.5	1.4	-	-	4.6	-	-	8.5
1984-1985	1.5	1.9	1.0	-	-	5.6	-	-	10.0
1985-1986	1.5	1.5	4.6	-	-	3.0	-	-	10.6
Athletic Services Support Program (CG)									
1981-1982	-	-	1.0	-	-	2.0	-	-	3.0
1982-1983	-	-	0.6	-	-	1.0	-	-	1.6
Movement Education									
1981-1982	1.0	2.3	1.0	-	-	-	-	-	4.3
1982-1983	1.0	2.3	1.0	-	-	-	-	-	4.3
1983-1984	1.3	2.0	-	-	-	-	-	-	3.3
Physical Education and Sport Studies									
1981-1982	7.8	4.5	2.6	-	-	1.0	-	-	15.9
1982-1983	8.5	5.0	2.6	-	-	-	-	-	16.1
1983-1984	6.0	5.0	3.6	-	-	1.4	-	-	16.0
1984-1985	12.8	11.6	2.0	-	-	1.4	-	-	27.8
1985-1986	14.8	9.5	1.4	-	-	1.0	-	-	26.7
Recreation and Leisure Studies									
1981-1982	3.0	4.0	0.5	-	-	-	-	-	7.5
1982-1983	4.0	4.5	-	-	-	-	-	-	8.5
1983-1984	3.0	4.3	-	-	-	-	-	-	7.3
1984-1985	3.0	4.3	-	-	-	1.0	-	-	8.3
1985-1986	4.0	3.3	-	-	-	1.0	-	-	8.3
PHYSICAL EDUCATION AND RECREATION									
1981-1982	14.0	12.3	7.0	-	-	6.0	-	-	39.2
1982-1983	16.0	13.3	5.0	-	-	4.0	-	-	38.2
1983-1984	13.0	13.3	5.0	-	-	6.0	-	-	37.3
1984-1985	19.0	18.3	3.0	-	-	9.0	-	-	49.3
1985-1986	22.0	14.3	6.0	-	-	6.0	-	-	48.3

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Dean of Rehabilitation Medicine									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	-	0.8	-	-	-	-	-	-	0.8
1985-1986	1.8	1.0	-	-	-	-	-	-	2.8
Occupational Therapy									
1981-1982	-	6.0	1.0	1.0	-	-	-	-	8.0
1982-1983	-	3.0	-	1.0	-	-	-	-	4.0
1983-1984	-	3.0	2.0	-	-	-	-	-	5.0
1984-1985	-	4.2	2.0	-	-	-	-	-	6.2
1985-1986	1.2	2.0	2.0	-	-	-	-	-	5.2
Physical Therapy									
1981-1982	-	5.0	1.0	-	-	-	-	-	6.0
1982-1983	1.0	4.0	1.0	-	-	-	-	-	6.0
1983-1984	1.0	3.0	3.0	-	-	-	-	-	7.0
1984-1985	3.0	2.0	3.0	-	-	-	-	-	8.0
1985-1986	3.0	2.0	2.0	-	-	-	-	-	7.0
Speech Pathology and Audiology									
1981-1982	1.0	3.0	1.0	-	-	-	-	0.4	5.4
1982-1983	2.0	3.0	2.0	-	-	-	-	-	7.0
1983-1984	2.0	4.0	1.0	-	-	-	-	-	7.0
1984-1985	1.0	5.0	-	-	-	-	-	-	6.0
1985-1986	2.0	2.0	-	-	-	-	-	-	4.0
REHABILITATION MEDICINE									
1981-1982	2.0	14.0	3.0	1.0	-	-	-	0.4	20.4
1982-1983	4.0	10.0	3.0	1.0	-	-	-	-	18.0
1983-1984	4.0	10.0	6.0	-	-	-	-	-	20.0
1984-1985	4.0	12.0	5.0	-	-	-	-	-	21.0
1985-1986	8.0	7.0	4.0	-	-	-	-	-	19.0
SAINT-JEAN									
1981-1982	2.0	10.0	8.5	-	-	-	1.0	-	21.5
1982-1983	4.0	7.0	8.5	-	1.0	1.0	1.0	-	22.5
1983-1984	4.0	9.0	7.0	-	1.0	1.0	-	-	22.0
1984-1985	5.0	10.0	6.0	-	1.0	1.0	0.5	-	23.5
1985-1986	5.0	12.0	6.0	-	1.0	1.0	0.5	-	25.5
Dean of Science									
1981-1982	3.8	-	-	-	1.0	2.0	-	-	6.8
1982-1983	3.0	-	-	-	-	2.0	-	-	5.0
1983-1984	1.5	-	-	-	-	2.0	-	-	3.5
1984-1985	2.5	-	-	-	-	2.0	-	-	4.5
1985-1986	2.5	-	-	-	-	2.0	-	-	4.5

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Bioscience Animal Services									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Botany									
1981-1982	9.0	2.0	2.0	-	1.0	0.4	-	-	14.4
1982-1983	9.0	2.0	2.0	-	1.0	0.4	-	-	14.4
1983-1984	7.5	3.0	1.0	-	1.0	0.4	-	-	12.9
1984-1985	5.5	3.0	1.0	-	-	1.0	-	-	10.5
1985-1986	5.5	2.0	1.0	-	-	1.0	-	-	9.5
Chemistry									
1981-1982	21.6	11.0	3.0	-	6.0	2.0	-	-	43.6
1982-1983	20.6	12.0	2.0	-	6.0	2.0	-	-	42.6
1983-1984	23.1	10.0	1.0	-	6.0	2.0	-	-	42.1
1984-1985	24.5	10.0	2.0	-	6.0	2.0	-	-	44.5
1985-1986	22.5	9.0	2.0	-	6.0	2.0	-	-	41.5
Computing Science									
1981-1982	5.0	7.9	1.8	-	1.0	-	-	-	15.7
1982-1983	6.0	5.8	-	1.0	1.0	1.0	-	-	14.8
1983-1984	6.3	5.5	2.0	1.0	1.0	1.0	-	-	16.8
1984-1985	8.3	3.5	6.0	1.0	1.0	1.0	-	-	20.8
1985-1986	5.6	2.5	8.0	-	1.0	1.0	-	-	18.1
Controlled Environment Program									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
Genetics									
1981-1982	4.0	5.0	1.0	-	-	1.0	-	-	11.0
1982-1983	6.0	5.0	-	-	-	1.0	-	-	12.0
1983-1984	6.0	4.0	-	-	-	1.0	-	-	11.0
1984-1985	7.0	3.0	-	-	-	1.0	-	-	11.0
1985-1986	8.0	2.0	1.0	-	-	1.0	-	-	12.0
Geography									
1981-1982	11.0	10.0	1.0	-	2.0	1.0	-	-	25.0
1982-1983	11.0	9.0	1.0	-	2.0	1.0	-	-	24.0
1983-1984	11.0	10.0	1.0	-	2.0	1.0	-	-	25.0
1984-1985	9.0	9.0	1.0	-	2.0	1.0	-	-	22.0
1985-1986	8.0	9.0	2.0	-	2.0	1.0	-	-	22.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Geology									
1981-1982	8.5	4.0	2.0	-	1.0	1.0	-	-	16.5
1982-1983	10.3	3.0	3.0	-	1.0	1.0	-	-	18.3
1983-1984	10.3	3.0	2.0	-	1.0	1.0	-	-	17.3
1984-1985	10.3	4.0	3.0	-	-	1.0	-	-	18.3
1985-1986	9.8	5.0	1.0	-	-	1.0	-	-	16.8
Linguistics									
1981-1982	2.7	3.0	1.0	-	-	-	-	-	6.7
1982-1983	2.7	2.3	2.0	-	-	-	-	-	7.0
1983-1984	1.7	4.3	1.0	-	-	-	-	-	7.0
1984-1985	3.0	4.0	1.0	-	-	-	-	-	8.0
1985-1986	2.5	4.5	1.0	-	-	-	-	-	8.0
Mathematics									
1981-1982	21.2	20.0	8.0	-	-	-	-	-	49.2
1982-1983	25.2	17.0	6.0	-	-	-	-	-	48.2
1983-1984	30.2	15.0	6.0	-	-	-	-	-	51.2
1984-1985	28.2	15.0	4.0	-	-	-	-	-	47.2
1985-1986	28.0	17.0	2.0	-	-	-	-	-	47.0
Microbiology									
1981-1982	6.3	2.0	-	-	-	-	-	-	8.3
1982-1983	5.3	2.0	-	-	-	-	-	-	7.3
1983-1984	6.0	2.0	-	-	-	-	-	-	8.0
1984-1985	6.0	2.0	1.0	-	-	-	-	-	9.0
1985-1986	7.0	1.0	1.0	-	-	-	-	-	9.0
Physics									
1981-1982	27.7	9.0	-	-	3.0	-	-	-	39.7
1982-1983	31.0	6.0	-	-	4.0	1.0	-	-	42.0
1983-1984	31.0	2.0	2.0	-	4.0	1.0	-	-	40.0
1984-1985	33.8	2.0	2.0	-	3.0	1.0	-	-	41.8
1985-1986	32.5	4.0	2.0	-	3.0	1.0	-	-	42.5
Psychology (in Science)									
1981-1982	6.0	5.5	-	-	-	1.0	-	-	12.5
1982-1983	8.0	5.5	-	-	1.0	1.0	-	-	15.5
1983-1984	8.0	5.5	-	-	1.0	1.0	-	-	15.5
1984-1985	6.5	5.5	-	-	1.0	1.0	-	-	14.0
1985-1986	5.5	4.5	1.0	-	1.0	1.0	-	-	13.0
Statistics and Applied Probability									
1981-1982	4.0	1.0	2.3	-	-	-	-	-	7.3
1982-1983	3.0	2.0	2.0	-	-	-	-	-	7.0
1983-1984	5.0	-	2.0	-	-	-	-	-	7.0
1984-1985	2.0	1.0	3.0	-	-	-	-	-	6.0
1985-1986	4.0	1.0	5.0	-	-	-	-	-	10.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Zoology									
1981-1982	14.3	5.0	3.0	-	1.0	1.0	-	-	24.3
1982-1983	17.0	7.0	2.0	-	1.0	1.0	-	-	28.0
1983-1984	18.5	4.0	2.0	-	1.0	1.0	-	-	26.5
1984-1985	17.5	4.0	2.0	-	1.0	1.0	-	-	25.5
1985-1986	14.5	6.0	1.0	-	1.0	1.0	-	-	23.5
SCIENCE									
1981-1982	145.0	85.4	25.0	-	16.0	10.4	-	-	281.9
1982-1983	158.2	78.7	20.0	1.0	17.0	13.4	-	-	288.3
1983-1984	166.2	68.3	20.0	1.0	17.0	13.4	-	-	285.9
1984-1985	164.2	66.0	26.0	1.0	14.0	13.0	-	-	284.2
1985-1986	155.9	67.5	28.0	-	14.0	13.0	-	-	278.4
EXTENSION (SPECIAL SESSIONS)									
1981-1982	-	-	-	-	-	2.0	-	-	2.0
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
TEACHING FACULTIES									
1981-1982	652.7	483.4	157.0	12.0	28.0	82.0	3.0	1.9	1,420.0
1982-1983	729.6	443.9	155.0	13.0	31.0	79.0	4.0	1.6	1,457.0
1983-1984	745.1	438.3	172.5	8.0	32.0	88.0	3.0	0.1	1,486.9
1984-1985	766.8	417.9	174.0	6.0	30.0	93.1	3.5	0.3	1,491.6
1985-1986	791.1	387.9	179.0	6.0	30.0	88.0	3.5	0.3	1,485.8
Bio-Safety Committee									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
Computing Services									
1981-1982	-	-	-	-	-	6.0	-	-	6.0
1982-1983	-	-	-	-	-	6.0	-	-	6.0
1983-1984	-	-	-	-	-	7.0	-	-	7.0
1984-1985	-	-	-	-	-	8.0	-	-	8.0
1985-1986	-	-	-	-	-	8.0	-	-	8.0
Computing Services - PLATO(CAI)									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Institute of Law Research and Reform									
1983-1984	0.5	-	-	-	-	-	-	-	0.5
1984-1985	0.5	-	-	-	-	-	-	-	0.5

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
President's Advisory Com. Campus Reviews									
1983-1984	0.5	-	-	-	-	-	-	-	0.5
1985-1986	-	-	-	-	-	0.2	-	-	0.2
Radiation Control Committee									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
Radiation Research Committee									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Technical Services									
1981-1982	-	-	-	-	-	6.7	-	-	6.7
1982-1983	-	-	-	-	-	6.7	-	-	6.7
1983-1984	-	-	-	-	-	6.7	-	-	6.7
1984-1985	-	-	-	-	-	6.7	-	-	6.7
1985-1986	-	-	-	-	-	6.5	-	-	6.5
University Archives									
1981-1982	-	-	-	-	-	2.0	-	-	2.0
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
University Collections									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
University of Alberta Press									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	1.6	-	-	1.6
INDIRECT INSTRUCTIONAL									
1981-1982	-	-	-	-	-	19.7	-	-	19.7
1982-1983	-	-	-	-	-	19.7	-	-	19.7
1983-1984	1.0	-	-	-	-	19.7	-	-	20.7
1984-1985	0.5	-	-	-	-	21.7	-	-	22.2
1985-1986	-	-	-	-	-	20.3	-	-	20.3

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Acquisitions									
1981-1982	-	-	-	-	-	-	1.0	-	1.0
1982-1983	-	-	-	-	-	-	1.0	-	1.0
1983-1984	-	-	-	-	-	1.0	1.0	-	2.0
1984-1985	-	-	-	-	-	1.0	1.0	-	2.0
1985-1986	-	-	-	-	-	1.0	1.0	-	2.0
Bibliographic Verification									
1981-1982	-	-	-	-	-	-	5.0	-	5.0
1982-1983	-	-	-	-	-	-	5.0	-	5.0
1983-1984	-	-	-	-	-	-	5.0	-	5.0
1984-1985	-	-	-	-	-	-	5.0	-	5.0
1985-1986	-	-	-	-	-	-	5.0	-	5.0
Cataloguing									
1981-1982	-	-	-	-	-	-	20.0	-	20.0
1982-1983	-	-	-	-	-	-	20.0	-	20.0
1983-1984	-	-	-	-	-	-	18.0	-	18.0
1984-1985	-	-	-	-	-	-	19.0	-	19.0
1985-1986	-	-	-	-	-	-	19.0	-	19.0
Education Library									
1981-1982	-	-	-	-	-	-	7.0	-	7.0
1982-1983	-	-	-	-	-	-	9.0	-	9.0
1983-1984	-	-	-	-	-	-	9.0	-	9.0
1984-1985	-	-	-	-	-	-	8.0	-	8.0
1985-1986	-	-	-	-	-	1.0	7.1	-	8.1
HASSL Government Publications									
1981-1982	-	-	-	-	-	-	2.0	-	2.0
1982-1983	-	-	-	-	-	-	2.0	-	2.0
1983-1984	-	-	-	-	-	-	1.0	-	1.0
1984-1985	-	-	-	-	-	-	1.0	-	1.0
1985-1986	-	-	-	-	-	-	1.0	-	1.0
HASSL Reference									
1981-1982	-	-	-	-	-	-	8.0	-	8.0
1982-1983	-	-	-	-	-	-	9.0	-	9.0
1983-1984	-	-	-	-	-	-	10.0	-	10.0
1984-1985	-	-	-	-	-	-	9.0	-	9.0
1985-1986	-	-	-	-	-	-	8.0	-	8.0
Health Sciences Library									
1981-1982	-	-	-	-	-	-	4.0	-	4.0
1982-1983	-	-	-	-	-	-	4.0	-	4.0
1983-1984	-	-	-	-	-	-	4.0	-	4.0
1984-1985	-	-	-	-	-	-	5.0	-	5.0
1985-1986	-	-	-	-	-	-	5.0	-	5.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Interlibrary Loans									
1983-1984	-	-	-	-	-	-	0.5	-	0.5
Law Library									
1981-1982	-	-	-	-	-	-	4.0	-	4.0
1982-1983	-	-	-	-	-	-	4.0	-	4.0
1983-1984	-	-	-	-	-	-	4.0	-	4.0
1984-1985	-	-	-	-	-	-	3.0	-	3.0
1985-1986	-	-	-	-	-	-	4.0	-	4.0
Library Circulation Services									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
Library Support Services									
1981-1982	-	-	-	-	-	2.0	-	-	2.0
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	3.0	-	-	3.0
1984-1985	-	-	-	-	-	3.0	-	-	3.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
Library Systems Planning									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
Periodicals & Microfilm									
1981-1982	-	-	-	-	-	-	1.0	-	1.0
1982-1983	-	-	-	-	-	-	1.0	-	1.0
Saint-Jean Library									
1984-1985	-	-	-	-	-	-	2.5	-	2.5
1985-1986	-	-	-	-	-	-	2.5	-	2.5
Science Library									
1981-1982	-	-	-	-	-	-	5.0	-	5.0
1982-1983	-	-	-	-	-	-	5.0	-	5.0
1983-1984	-	-	-	-	-	-	5.0	-	5.0
1984-1985	-	-	-	-	-	-	5.0	-	5.0
1985-1986	-	-	-	-	-	-	5.0	-	5.0
Special Collections									
1981-1982	-	-	-	-	-	-	1.0	-	1.0
1982-1983	-	-	-	-	-	-	1.5	-	1.5
1983-1984	-	-	-	-	-	-	1.5	-	1.5
1984-1985	-	-	-	-	-	-	1.5	-	1.5
1985-1986	-	-	-	-	-	-	1.5	-	1.5

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Undergraduate Library									
1981-1982	-	-	-	-	-	-	3.0	-	3.0
1982-1983	-	-	-	-	-	-	3.5	-	3.5
1983-1984	-	-	-	-	-	-	3.5	-	3.5
1984-1985	-	-	-	-	-	-	2.5	-	2.5
1985-1986	-	-	-	-	-	-	2.5	-	2.5
Library									
1981-1982	-	-	-	-	-	-	4.0	1.0	5.0
1982-1983	-	-	-	-	-	-	4.0	-	4.0
1983-1984	-	-	-	-	-	1.0	4.0	-	5.0
1984-1985	-	-	-	-	-	1.0	3.0	-	4.0
1985-1986	-	-	-	-	-	1.0	1.0	-	2.0
UNIVERSITY LIBRARY									
1981-1982	-	-	-	-	-	4.0	65.0	1.0	70.0
1982-1983	-	-	-	-	-	4.0	69.0	-	73.0
1983-1984	-	-	-	-	-	6.0	66.5	-	72.5
1984-1985	-	-	-	-	-	6.0	65.5	-	71.5
1985-1986	-	-	-	-	-	7.0	62.6	-	69.6
Administrative Services									
1984-1985	-	-	-	-	-	4.0	-	-	4.0
Building Services									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Campus Security and Traffic Service									
1981-1982	-	-	-	-	-	3.0	-	-	3.0
1982-1983	-	-	-	-	-	3.0	-	-	3.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	3.0	-	-	3.0
1985-1986	-	-	-	-	-	3.0	-	-	3.0
Design and Construction									
1984-1985	-	-	-	-	-	9.0	-	-	9.0
1985-1986	-	-	-	-	-	10.0	-	-	10.0
Energy Management									
1981-1982	-	-	-	-	-	4.0	-	-	4.0
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	3.0	-	-	3.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Fire Marshall									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
Occupational Health and Safety									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	3.0	-	-	3.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	3.0	-	-	3.0
Physical Plant Administration									
1981-1982	-	-	-	-	-	7.0	-	-	7.0
1982-1983	-	-	-	-	-	7.0	-	-	7.0
1983-1984	-	-	-	-	-	3.0	-	-	3.0
1984-1985	-	-	-	-	-	4.0	-	-	4.0
1985-1986	-	-	-	-	-	6.0	-	-	6.0
Plant Operations									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
PLANT MAINTENANCE									
1981-1982	-	-	-	-	-	16.0	-	-	16.0
1982-1983	-	-	-	-	-	16.0	-	-	16.0
1983-1984	-	-	-	-	-	13.0	-	-	13.0
1984-1985	-	-	-	-	-	26.0	-	-	26.0
1985-1986	-	-	-	-	-	25.0	-	-	25.0
Dean of Students									
1981-1982	-	-	-	-	-	-	-	0.7	0.7
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	2.0	-	-	3.0
1985-1986	1.0	-	-	-	-	1.0	-	-	2.0
Advisor for Native Affairs									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	1.0	2.0
1983-1984	-	-	-	-	-	-	-	1.0	1.0
1984-1985	-	1.0	-	-	-	2.0	-	-	3.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
Student Affairs									
1981-1982	-	-	-	-	-	2.0	-	-	2.0
1982-1983	-	-	-	-	-	3.0	-	-	3.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Student Awards									
1981-1982	-	-	-	-	-	0.9	-	-	0.9
1982-1983	-	-	-	-	-	0.9	-	-	0.9
1983-1984	-	-	-	-	-	0.9	-	-	0.9
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Student Counselling									
1981-1982	-	-	-	-	-	-	-	5.2	5.2
1982-1983	-	-	-	-	-	-	-	5.2	5.2
1983-1984	-	-	-	-	-	-	-	4.7	4.7
1984-1985	-	-	-	-	-	-	-	5.8	5.8
1985-1986	-	-	-	-	-	-	-	5.8	5.8
University Health Services									
1981-1982	-	-	-	-	-	5.0	-	-	5.0
1982-1983	-	-	-	-	-	6.0	-	-	6.0
1983-1984	-	-	-	-	-	5.0	-	-	5.0
1984-1985	-	-	-	-	-	5.0	-	-	5.0
1985-1986	-	-	-	-	-	5.0	-	-	5.0
STUDENT SERVICES									
1981-1982	-	-	-	-	-	8.9	-	5.8	14.7
1982-1983	-	-	-	-	-	10.9	-	7.2	18.1
1983-1984	1.0	-	-	-	-	7.9	-	5.7	14.6
1984-1985	1.0	1.0	-	-	-	9.0	-	5.8	16.8
1985-1986	1.0	-	-	-	-	9.0	-	5.8	15.8
Extension General									
1981-1982	10.0	5.0	2.0	-	-	1.0	-	-	18.0
1982-1983	10.5	4.0	2.0	-	-	1.0	-	-	17.5
1983-1984	10.0	5.0	1.0	-	-	1.0	-	-	17.0
1984-1985	9.5	3.0	1.0	-	-	1.0	-	-	14.5
1985-1986	8.5	5.0	1.0	-	-	1.0	-	-	15.5
Extension Library									
1985-1986	-	-	-	-	-	-	1.0	-	1.0
Local Government Studies Program (CG)									
1982-1983	-	1.0	-	-	-	-	-	-	1.0
1983-1984	-	1.0	-	-	-	-	-	-	1.0
1984-1985	-	1.0	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Radio and Television									
1981-1982	-	-	-	-	-	1.3	-	-	1.3
1982-1983	-	-	-	-	-	1.3	-	-	1.3
1983-1984	-	-	-	-	-	1.3	-	-	1.3
1984-1985	-	-	-	-	-	1.3	-	-	1.3
1985-1986	-	-	-	-	-	1.3	-	-	1.3

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
PUBLIC SERVICES									
1981-1982	10.0	5.0	2.0	-	-	2.3	-	-	19.3
1982-1983	10.5	5.0	2.0	-	-	2.3	-	-	19.8
1983-1984	10.0	6.0	1.0	-	-	2.3	-	-	19.3
1984-1985	9.5	4.0	1.0	-	-	2.3	-	-	16.8
1985-1986	9.5	5.0	1.0	-	-	2.3	1.0	-	18.8
Administrative Services - V-P(F&S)									
1983-1984	-	-	-	-	-	4.0	-	-	4.0
Administrative Systems									
1981-1982	-	-	-	-	-	9.0	-	-	9.0
1982-1983	-	-	-	-	-	9.0	-	-	9.0
1983-1984	-	-	-	-	-	9.0	-	-	9.0
1984-1985	-	-	-	-	-	8.3	-	-	8.3
1985-1986	-	-	-	-	-	8.3	-	-	8.3
Alumni Affairs									
1981-1982	-	-	-	-	-	2.0	-	-	2.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Board of Governors									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
Budget Planning									
1981-1982	-	-	-	-	-	2.0	-	-	2.0
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Comptroller									
1981-1982	-	-	-	-	-	10.0	-	-	10.0
1982-1983	-	-	-	-	-	10.0	-	-	10.0
1983-1984	-	-	-	-	-	11.0	-	-	11.0
1984-1985	-	-	-	-	-	12.0	-	-	12.0
1985-1986	-	-	-	-	-	12.0	-	-	12.0
Design and Construction									
1981-1982	-	-	-	-	-	5.0	-	-	5.0
1982-1983	-	-	-	-	-	8.0	-	-	8.0
1983-1984	-	-	-	-	-	8.0	-	-	8.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Fund Development									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Institutional Research and Planning									
1981-1982	0.7	-	-	-	-	5.0	-	-	5.7
1982-1983	0.7	-	-	-	-	6.0	-	-	6.7
1983-1984	0.7	-	-	-	-	6.0	-	-	6.7
1984-1985	0.7	-	-	-	-	6.0	-	-	6.7
1985-1986	0.7	-	-	-	-	6.0	-	-	6.7
Internal Auditor									
1981-1982	-	-	-	-	-	4.0	-	-	4.0
1982-1983	-	-	-	-	-	4.0	-	-	4.0
1983-1984	-	-	-	-	-	4.0	-	-	4.0
1984-1985	-	-	-	-	-	3.0	-	-	3.0
1985-1986	-	-	-	-	-	3.0	-	-	3.0
Investment									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Materials Management									
1981-1982	-	-	-	-	-	3.0	-	-	3.0
1982-1983	-	-	-	-	-	3.0	-	-	3.0
1983-1984	-	-	-	-	-	3.0	-	-	3.0
1984-1985	-	-	-	-	-	3.0	-	-	3.0
1985-1986	-	-	-	-	-	3.0	-	-	3.0
Pension & Benefits Administration									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Personnel Services and Staff Relations									
1981-1982	-	-	-	-	-	11.0	-	-	11.0
1982-1983	-	-	-	-	-	10.0	-	-	10.0
1983-1984	-	-	-	-	-	8.9	-	-	8.9
1984-1985	-	-	-	-	-	11.0	-	-	11.0
1985-1986	-	-	-	-	-	11.0	-	-	11.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
President									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Public Affairs									
1981-1982	-	-	-	-	-	2.0	-	-	2.0
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
Registrar									
1981-1982	1.0	-	-	-	-	8.0	-	-	9.0
1982-1983	1.0	-	-	-	-	6.0	-	-	7.0
1983-1984	1.0	-	-	-	-	6.0	-	-	7.0
1984-1985	-	-	-	-	-	9.0	-	-	9.0
1985-1986	-	-	-	-	-	13.0	-	-	13.0
Research Services									
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
Secretariat									
1981-1982	-	-	-	-	-	3.0	-	-	3.0
1982-1983	-	-	-	-	-	4.0	-	-	4.0
1983-1984	-	-	-	-	-	4.0	-	-	4.0
1984-1985	-	-	-	-	-	3.0	-	-	3.0
1985-1986	-	-	-	-	-	4.0	-	-	4.0
Senate									
1985-1986	-	-	-	-	-	-	-	1.0	1.0
Vice-President (Academic)									
1981-1982	2.7	-	-	-	-	3.0	-	-	5.7
1982-1983	2.7	-	-	-	-	3.0	-	-	5.7
1983-1984	2.7	-	-	-	-	3.0	-	-	5.7
1984-1985	2.7	-	-	-	-	3.0	-	-	5.7
1985-1986	3.9	-	-	-	-	3.0	-	-	6.9
Vice-President (Facilities and Services)									
1981-1982	-	-	-	-	-	4.0	-	1.0	5.0
1982-1983	-	-	-	-	-	2.0	-	1.0	3.0
1983-1984	-	-	-	-	-	2.0	-	1.0	3.0
1984-1985	0.9	-	-	-	-	2.0	-	-	2.8
1985-1986	0.9	-	-	-	-	3.0	-	-	3.8

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Vice-President (Finance and Admin.)									
1981-1982	1.9	-	-	-	-	1.0	-	-	2.9
1982-1983	1.9	-	-	-	-	1.0	-	-	2.9
1983-1984	1.9	-	-	-	-	1.0	-	-	2.9
1984-1985	1.0	-	-	-	-	1.8	-	-	2.8
1985-1986	-	-	-	-	-	1.8	-	-	1.8
Vice-President (Research)									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
World University Games									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
ADMINISTRATION									
1981-1982	9.3	-	-	-	-	75.0	-	1.0	85.3
1982-1983	10.3	-	-	-	-	76.0	-	1.0	87.3
1983-1984	10.3	-	-	-	-	82.9	-	1.0	94.1
1984-1985	8.2	-	-	-	-	75.0	-	-	83.2
1985-1986	8.4	-	-	-	-	79.0	-	1.0	88.4
Bookstore									
1981-1982	-	-	-	-	-	2.0	-	-	2.0
1982-1983	-	-	-	-	-	2.0	-	-	2.0
1983-1984	-	-	-	-	-	2.0	-	-	2.0
1984-1985	-	-	-	-	-	2.0	-	-	2.0
1985-1986	-	-	-	-	-	2.0	-	-	2.0
Central Academic Cafeteria									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
Chilled Water Utility									
1981-1982	-	-	-	-	-	0.3	-	-	0.3
1982-1983	-	-	-	-	-	0.3	-	-	0.3
1983-1984	-	-	-	-	-	0.3	-	-	0.3
1984-1985	-	-	-	-	-	0.3	-	-	0.3
Electric Utility									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Heating Plant									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Housing Administration									
1981-1982	-	-	-	-	-	6.0	-	-	6.0
1982-1983	-	-	-	-	-	5.0	-	-	5.0
1983-1984	-	-	-	-	-	5.0	-	-	5.0
1984-1985	-	-	-	-	-	5.0	-	-	5.0
1985-1986	-	-	-	-	-	5.0	-	-	5.0
Lister Hall									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
Parking Operations									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
1985-1986	-	-	-	-	-	1.0	-	-	1.0
Physical Plant Operating									
1981-1982	-	-	-	-	-	4.0	-	-	4.0
1982-1983	-	-	-	-	-	3.0	-	-	3.0
1983-1984	-	-	-	-	-	4.0	-	-	4.0
1984-1985	-	-	-	-	-	3.0	-	-	3.0
1985-1986	-	-	-	-	-	4.0	-	-	4.0
Printing									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	4.0	-	-	4.0
1985-1986	-	-	-	-	-	4.0	-	-	4.0
Steam Utility									
1981-1982	-	-	-	-	-	0.3	-	-	0.3
1982-1983	-	-	-	-	-	0.3	-	-	0.3
1983-1984	-	-	-	-	-	0.3	-	-	0.3
1984-1985	-	-	-	-	-	0.3	-	-	0.3
Telephone Utility									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0

TABLE 5.3 FULL-TIME EQUIVALENTS (FTE) FOR FULL-TIME REGULAR, ON-CAMPUS ACADEMIC STAFF

FACULTY / DEPARTMENT	PROFESSOR	ASSOCIATE PROFESSOR	ASSISTANT PROFESSOR	LECTURER	FACULTY SERVICE OFFICER	ADMIN./ PROFES. OFFICER	LIBRARIAN	STUDENT COUNSELLOR / OTHER	TOTAL
Vehicle Pool and Garage									
1981-1982	-	-	-	-	-	1.0	-	-	1.0
1982-1983	-	-	-	-	-	1.0	-	-	1.0
1983-1984	-	-	-	-	-	1.0	-	-	1.0
1984-1985	-	-	-	-	-	1.0	-	-	1.0
Water and Sewer Utility									
1981-1982	-	-	-	-	-	0.3	-	-	0.3
1982-1983	-	-	-	-	-	0.3	-	-	0.3
1983-1984	-	-	-	-	-	0.3	-	-	0.3
1984-1985	-	-	-	-	-	0.3	-	-	0.3
ANCILLARY									
1981-1982	-	-	-	-	-	21.0	-	-	21.0
1982-1983	-	-	-	-	-	18.0	-	-	18.0
1983-1984	-	-	-	-	-	18.0	-	-	18.0
1984-1985	-	-	-	-	-	20.0	-	-	20.0
1985-1986	-	-	-	-	-	18.0	-	-	18.0
SUPPORT & ANCILLARY DEPARTMENTS									
1981-1982	19.3	5.0	2.0	-	-	146.9	65.0	7.8	246.0
1982-1983	20.8	5.0	2.0	-	-	146.9	69.0	8.2	251.8
1983-1984	22.3	6.0	1.0	-	-	149.8	66.5	6.7	252.2
1984-1985	19.2	5.0	1.0	-	-	160.0	65.5	5.8	256.5
1985-1986	18.9	5.0	1.0	-	-	160.6	63.6	6.8	256.0
UNIVERSITY									
1981-1982	672.0	488.4	159.0	12.0	28.0	228.9	68.0	9.7	1,666.1
1982-1983	750.3	448.9	157.0	13.0	31.0	225.9	73.0	9.7	1,708.9
1983-1984	767.3	444.3	173.5	8.0	32.0	237.8	69.5	6.7	1,739.1
1984-1985	786.0	422.9	175.0	6.0	30.0	253.1	69.0	6.2	1,748.2
1985-1986	810.1	392.9	180.0	6.0	30.0	248.6	67.1	7.2	1,741.8

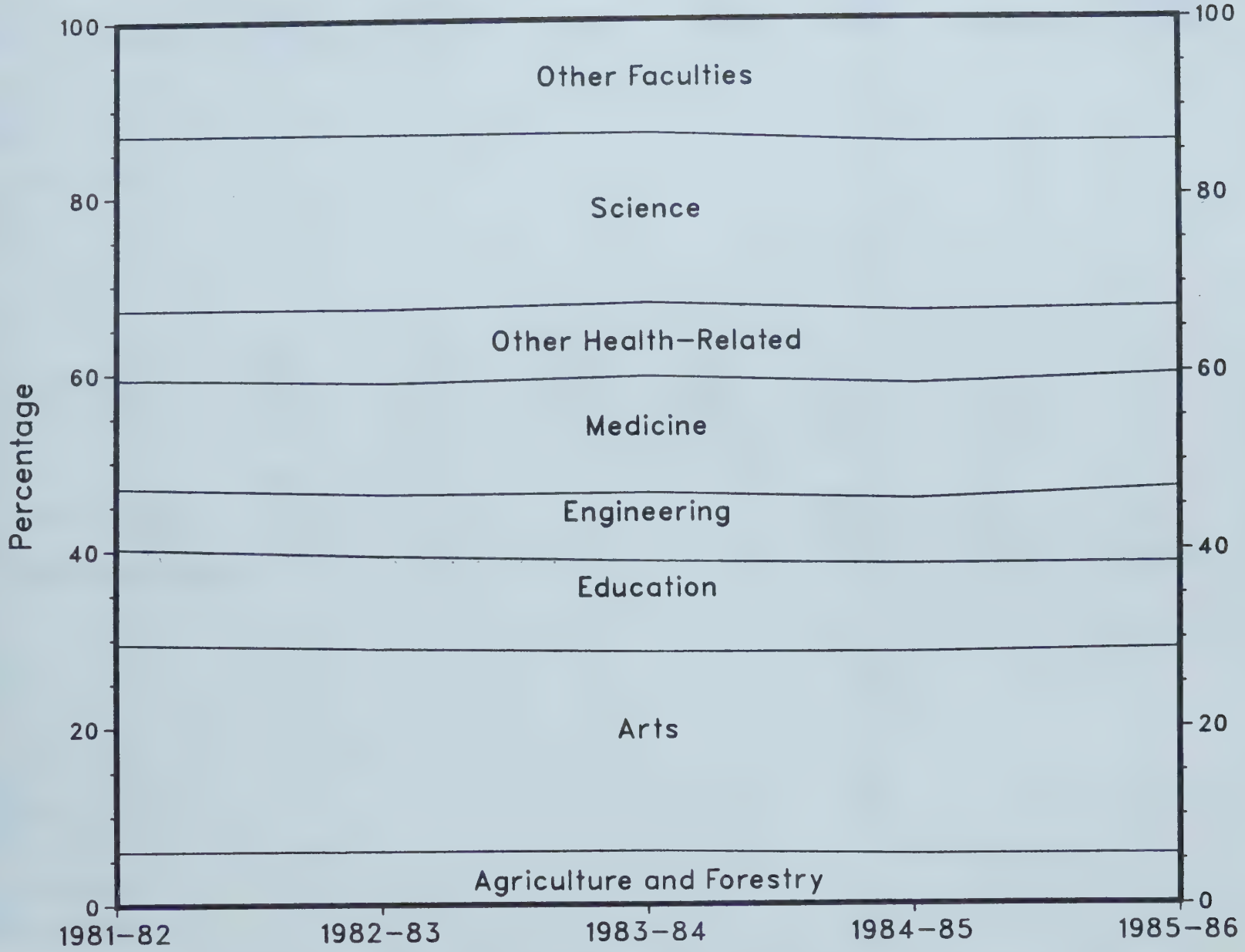

Figure 5.3.1 Percentages of Actual FTE Full-Time Regular Academic Staff by Faculty.

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Dean of Agriculture and Forestry									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	4.0	-	-	-	-	-	-	-	4.0
1983-1984	4.0	-	-	-	-	-	-	-	4.0
1984-1985	4.0	0.5	-	-	-	-	-	-	4.5
1985-1986	3.0	-	-	-	-	-	-	-	3.0
Agricultural Engineering									
1981-1982	6.0	-	-	-	-	-	-	-	6.0
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	7.0	-	-	-	-	-	-	-	7.0
1984-1985	6.0	-	-	-	-	-	-	-	6.0
1985-1986	6.0	-	-	-	-	-	-	-	6.0
Animal Science									
1981-1982	43.0	-	-	-	-	-	1.0	-	44.0
1982-1983	40.0	-	-	-	-	-	-	-	40.0
1983-1984	41.0	-	-	-	-	-	1.0	-	42.0
1984-1985	38.6	-	-	-	-	-	1.6	-	40.1
1985-1986	39.6	-	-	-	-	-	1.0	-	40.6
Entomology									
1981-1982	11.0	-	-	-	-	-	-	-	11.0
1982-1983	11.0	-	-	-	-	-	-	-	11.0
1983-1984	11.0	-	-	-	-	-	-	-	11.0
1984-1985	10.0	-	-	-	-	-	-	-	10.0
1985-1986	10.0	-	-	-	-	-	-	-	10.0
Food Science									
1981-1982	7.0	-	-	-	-	-	-	-	7.0
1982-1983	6.0	-	-	-	-	-	-	-	6.0
1983-1984	7.0	-	-	-	-	-	-	-	7.0
1984-1985	6.0	-	-	-	-	-	-	-	6.0
1985-1986	6.0	-	-	-	-	-	-	-	6.0
Forest Science									
1981-1982	6.0	-	-	-	-	0.6	-	-	6.6
1982-1983	8.0	-	-	-	-	-	1.0	-	9.0
1983-1984	7.0	-	-	-	-	-	-	-	7.0
1984-1985	7.0	-	-	-	-	-	-	-	7.0
1985-1986	7.0	-	1.0	-	-	-	-	-	8.0
Plant Science									
1981-1982	20.0	-	-	-	-	-	-	-	20.0
1982-1983	20.0	-	-	-	-	-	1.0	-	21.0
1983-1984	19.0	-	-	-	-	-	-	-	19.0
1984-1985	19.0	-	-	-	-	-	-	-	19.0
1985-1986	19.0	-	-	-	-	-	-	-	19.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Rural Economy									
1981-1982	8.0	-	-	-	-	-	-	-	8.0
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	6.0	0.5	-	-	-	-	-	-	6.5
1984-1985	7.0	0.5	-	-	-	-	-	-	7.5
1985-1986	6.0	0.5	-	-	-	-	-	-	6.5
Soil Science									
1981-1982	13.0	-	-	-	-	-	-	-	13.0
1982-1983	13.0	-	-	-	-	-	-	-	13.0
1983-1984	13.0	-	-	-	-	-	-	-	13.0
1984-1985	12.0	-	-	-	-	-	-	-	12.0
1985-1986	12.0	-	-	-	-	-	-	-	12.0
AGRICULTURE AND FORESTRY									
1981-1982	117.0	-	-	-	-	0.6	1.0	-	118.6
1982-1983	116.0	-	-	-	-	-	2.0	-	118.0
1983-1984	115.0	0.5	-	-	-	-	1.0	-	116.5
1984-1985	109.6	1.0	-	-	-	-	1.6	-	112.1
1985-1986	108.6	0.5	1.0	-	-	-	1.0	-	111.1
Dean of Arts									
1981-1982	10.0	-	-	-	-	-	-	-	10.0
1982-1983	9.0	-	-	-	-	0.5	-	-	9.5
1983-1984	9.0	-	-	-	-	0.5	-	-	9.5
1984-1985	9.0	-	-	-	-	0.5	1.0	-	10.5
1985-1986	8.0	-	-	-	-	0.5	-	-	8.5
Anthropology									
1981-1982	3.0	0.5	-	-	-	-	-	-	3.5
1982-1983	4.5	-	-	-	-	-	-	-	4.5
1983-1984	3.5	-	-	-	-	-	-	-	3.5
1984-1985	4.0	-	-	-	-	-	-	-	4.0
1985-1986	4.5	0.5	-	-	-	0.5	-	-	5.5
Art and Design									
1981-1982	14.0	1.0	-	-	-	-	1.0	-	16.0
1982-1983	15.0	1.0	-	-	-	-	-	-	16.0
1983-1984	15.0	1.5	-	-	-	-	-	-	16.5
1984-1985	14.0	0.5	-	0.7	-	-	-	-	15.2
1985-1986	14.0	0.5	1.0	-	-	-	-	-	15.5
Classics									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Comparative Literature									
1981-1982	1.5	-	-	-	-	-	-	-	1.5
1982-1983	1.5	-	-	-	-	-	-	-	1.5
1983-1984	1.5	-	-	-	-	-	-	-	1.5
1984-1985	1.5	-	-	-	-	-	-	-	1.5
1985-1986	1.5	-	-	-	-	-	-	-	1.5
Drama									
1981-1982	8.0	0.5	-	-	-	-	-	-	8.5
1982-1983	9.0	-	-	-	-	-	-	-	9.0
1983-1984	9.0	-	-	-	-	-	-	-	9.0
1984-1985	9.0	-	1.1	0.1	1.0	-	-	0.3	11.5
1985-1986	9.0	-	3.0	0.5	1.0	-	-	-	13.5
East Asian Languages and Literature									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	1.0	-	2.0
1984-1985	1.0	-	-	-	-	-	1.0	-	2.0
1985-1986	1.0	-	-	-	-	-	1.0	-	2.0
Economics									
1981-1982	6.0	-	-	-	1.0	-	-	-	7.0
1982-1983	7.0	-	-	-	1.0	-	-	-	8.0
1983-1984	6.0	-	-	-	1.0	-	-	-	7.0
1984-1985	6.0	-	-	-	1.0	-	-	-	7.0
1985-1986	6.0	-	-	-	1.0	-	-	-	7.0
English									
1981-1982	7.0	-	-	-	-	-	1.0	-	8.0
1982-1983	9.0	-	-	-	-	-	-	-	9.0
1983-1984	9.0	-	-	-	-	-	1.0	-	10.0
1984-1985	9.0	-	-	-	-	-	1.7	-	10.7
1985-1986	10.0	-	-	-	-	-	1.0	-	11.0
Germanic Languages									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	0.7	-	-	-	-	2.7
1985-1986	2.0	-	-	-	-	-	-	-	2.0
History									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Language Laboratory									
1981-1982	5.0	-	-	-	-	-	-	-	5.0
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	5.0	-	-	-	-	-	-	-	5.0
1985-1986	5.0	-	-	-	-	-	-	-	5.0
Music									
1981-1982	5.0	-	-	-	-	-	2.0	-	7.0
1982-1983	5.0	-	-	-	-	-	2.0	-	7.0
1983-1984	5.0	-	-	-	-	-	1.0	-	6.0
1984-1985	6.0	-	-	-	-	-	1.0	-	7.0
1985-1986	6.0	-	-	-	-	-	2.0	-	8.0
Philosophy									
1981-1982	2.0	1.0	-	-	-	-	-	-	3.0
1982-1983	2.0	1.0	-	-	-	-	-	-	3.0
1983-1984	2.0	1.0	-	-	-	-	-	-	3.0
1984-1985	2.0	1.0	-	-	-	-	-	-	3.0
1985-1986	1.0	0.5	-	-	1.0	-	-	-	2.5
Political Science									
1981-1982	7.0	-	-	-	-	-	-	-	7.0
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	7.0	-	-	-	-	-	-	-	7.0
1984-1985	6.0	-	-	-	-	-	1.0	-	7.0
1985-1986	6.0	-	-	-	-	-	-	-	6.0
Psychology (in Arts)									
1981-1982	10.0	1.5	-	-	-	-	-	-	11.5
1982-1983	11.0	2.0	-	-	-	-	-	-	13.0
1983-1984	9.0	2.9	-	-	-	-	-	-	11.9
1984-1985	9.0	3.0	-	-	-	-	1.2	-	13.2
1985-1986	10.0	1.0	-	-	-	-	-	-	11.0
Religious Studies									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	0.4	-	-	1.0	-	2.4
1985-1986	1.0	-	-	0.4	-	-	-	-	1.4
Romance Languages									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Slavic and East European Studies									
1981-1982	2.0	0.5	-	-	-	-	-	-	2.5
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
Sociology									
1981-1982	13.0	-	-	-	-	-	-	-	13.0
1982-1983	12.0	-	-	-	-	-	-	-	12.0
1983-1984	14.0	-	-	-	-	-	-	-	14.0
1984-1985	14.0	-	-	-	-	-	-	-	14.0
1985-1986	14.0	-	-	-	-	-	1.0	-	15.0
ARTS									
1981-1982	105.5	5.0	-	-	1.0	-	4.0	-	115.5
1982-1983	111.0	4.0	-	-	1.0	0.5	2.0	-	118.5
1983-1984	109.0	5.4	-	-	1.0	0.5	3.0	-	118.9
1984-1985	108.5	4.5	1.1	1.9	2.0	0.5	7.9	0.3	126.7
1985-1986	109.0	2.5	4.0	1.0	3.0	1.0	5.0	-	125.5
BUSINESS									
1981-1982	22.0	0.6	-	-	1.0	-	2.0	-	25.6
1982-1983	23.0	0.6	-	-	1.0	0.5	-	-	25.1
1983-1984	25.0	0.6	-	-	-	0.5	-	-	26.1
1984-1985	26.0	-	-	-	-	-	3.0	-	29.0
1985-1986	24.0	0.9	-	0.6	-	-	-	-	25.5
Dean of Dentistry									
1981-1982	29.0	1.7	-	-	4.0	-	-	-	34.7
1982-1983	32.0	1.1	-	-	6.0	-	-	-	39.1
1983-1984	31.0	0.6	-	-	6.0	-	-	-	37.6
1984-1985	29.0	0.6	2.0	1.8	6.0	-	-	0.3	39.7
1985-1986	28.0	0.6	1.0	0.5	7.0	-	-	0.6	37.7
Dental Health Care									
1981-1982	6.0	-	-	-	5.0	-	-	-	11.0
1982-1983	5.0	-	-	-	8.0	-	-	-	13.0
1983-1984	5.0	-	-	-	8.0	-	-	-	13.0
1984-1985	5.0	-	1.0	-	8.0	-	-	-	14.0
1985-1986	5.0	-	-	-	8.0	-	-	-	13.0
Oral Biology									
1981-1982	8.0	-	-	-	-	-	-	-	8.0
1982-1983	8.0	-	-	-	-	-	-	-	8.0
1983-1984	8.0	-	-	-	-	-	-	-	8.0
1984-1985	7.5	0.5	-	-	-	-	-	-	8.0
1985-1986	7.0	0.5	-	-	-	-	-	-	7.5

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Restorative Dentistry									
1981-1982	11.0	-	-	-	1.0	-	-	-	12.0
1982-1983	12.0	-	-	-	1.0	-	-	-	13.0
1983-1984	13.0	-	-	-	1.0	-	-	-	14.0
1984-1985	13.0	-	-	-	1.0	-	-	-	14.0
1985-1986	13.0	-	-	-	1.0	-	-	-	14.0
Stomatology									
1981-1982	11.0	-	-	-	2.0	-	-	-	13.0
1982-1983	11.0	-	-	-	3.0	-	-	-	14.0
1983-1984	10.0	-	-	-	3.0	-	-	-	13.0
1984-1985	9.0	-	-	-	2.0	-	-	-	11.0
1985-1986	11.0	-	-	-	3.0	-	-	-	14.0
DENTISTRY									
1981-1982	65.0	1.7	-	-	12.0	-	-	-	78.7
1982-1983	68.0	1.1	-	-	18.0	-	-	-	87.1
1983-1984	67.0	0.6	-	-	18.0	-	-	-	85.6
1984-1985	63.5	1.1	3.0	1.8	17.0	-	-	0.3	86.7
1985-1986	64.0	1.1	1.0	0.5	19.0	-	-	0.6	86.2
Dean of Education									
1981-1982	16.0	1.1	-	-	-	-	2.0	-	19.1
1982-1983	14.0	0.8	-	-	-	-	2.0	-	16.8
1983-1984	15.0	0.8	-	-	-	-	2.0	-	17.8
1984-1985	15.0	-	-	-	-	-	1.0	-	16.0
1985-1986	12.0	-	1.0	-	-	-	2.0	-	15.0
Educational Administration									
1981-1982	5.0	-	-	-	-	-	1.2	-	6.2
1982-1983	6.0	0.7	-	-	-	-	0.6	-	7.2
1983-1984	5.0	0.7	-	-	-	-	-	-	5.7
1984-1985	4.0	0.7	-	-	-	-	1.0	-	5.7
1985-1986	3.0	0.7	-	-	-	-	1.0	-	4.7
Educational Foundations									
1981-1982	4.0	-	-	-	-	-	-	-	4.0
1982-1983	4.0	-	-	-	-	-	-	-	4.0
1983-1984	4.0	-	-	-	-	-	-	-	4.0
1984-1985	4.0	-	-	-	-	-	-	-	4.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
Educational Psychology									
1981-1982	8.0	-	-	-	-	-	-	-	8.0
1982-1983	8.0	-	-	-	-	-	-	-	8.0
1983-1984	7.0	-	-	-	-	-	-	-	7.0
1984-1985	7.0	-	-	-	-	-	-	-	7.0
1985-1986	7.0	-	-	-	-	-	-	-	7.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Educational Research									
1981-1982	10.0	0.5	-	-	-	-	-	-	10.5
1982-1983	10.0	0.5	-	-	-	-	-	-	10.5
1983-1984	9.0	0.5	-	-	-	-	-	-	9.5
1984-1985	9.0	0.5	0.6	-	-	-	-	0.8	10.9
1985-1986	8.0	0.5	-	-	-	-	-	-	8.5
Education Clinic									
1981-1982	5.0	-	-	-	-	-	1.0	-	6.0
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	5.0	-	-	-	-	-	-	-	5.0
1985-1986	5.0	-	-	-	-	-	-	-	5.0
Education Curriculum Lab									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
Elementary Education									
1981-1982	6.0	-	-	-	-	-	-	-	6.0
1982-1983	6.0	-	-	-	-	-	0.5	-	6.5
1983-1984	5.0	-	-	-	-	-	0.5	-	5.5
1984-1985	5.0	-	-	-	-	-	0.5	-	5.5
1985-1986	5.0	-	-	-	-	-	0.5	-	5.5
Field Experiences - Practicum									
1981-1982	6.0	-	-	-	1.0	-	-	-	7.0
1982-1983	5.0	-	-	-	2.0	-	-	-	7.0
1983-1984	5.0	-	-	-	1.0	-	-	-	6.0
1984-1985	5.0	-	-	-	1.0	-	-	-	6.0
1985-1986	5.0	-	-	-	1.0	-	-	-	6.0
Industrial and Vocational Education									
1981-1982	6.0	-	-	-	-	-	-	-	6.0
1982-1983	6.0	-	-	-	-	-	-	-	6.0
1983-1984	6.0	-	-	-	-	-	-	-	6.0
1984-1985	6.0	-	-	-	-	-	-	0.7	6.7
1985-1986	6.0	-	-	-	-	-	-	-	6.0
Instructional Technology Centre									
1981-1982	15.0	-	-	-	-	-	1.0	-	16.0
1982-1983	16.0	-	-	-	-	-	1.6	-	17.6
1983-1984	16.0	-	-	-	-	-	1.0	-	17.0
1984-1985	19.0	-	-	0.5	-	-	-	1.4	20.9
1985-1986	17.0	-	0.1	1.9	-	-	2.5	0.3	21.8

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Secondary Education									
1981-1982	4.0	-	-	-	1.0	-	-	-	5.0
1982-1983	4.0	-	-	-	1.0	-	-	-	5.0
1983-1984	3.0	-	-	-	1.0	-	-	-	4.0
1984-1985	3.0	-	-	-	1.0	-	-	-	4.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
EDUCATION									
1981-1982	88.0	1.6	-	-	2.0	-	5.2	-	96.8
1982-1983	87.0	2.0	-	-	3.0	-	4.7	-	96.6
1983-1984	83.0	2.0	-	-	2.0	-	3.5	-	90.5
1984-1985	82.0	1.2	0.6	0.5	2.0	-	2.5	3.0	91.8
1985-1986	73.0	1.2	1.1	1.9	1.0	-	6.0	0.3	84.5
Dean of Engineering									
1981-1982	4.0	-	-	-	-	-	-	-	4.0
1982-1983	4.0	-	-	-	-	-	-	-	4.0
1983-1984	4.0	-	-	-	-	-	-	-	4.0
1984-1985	4.0	-	-	-	-	-	-	-	4.0
1985-1986	4.0	-	-	-	-	-	-	-	4.0
Chemical Engineering									
1981-1982	16.0	-	-	-	-	-	-	-	16.0
1982-1983	15.0	-	-	-	-	-	-	-	15.0
1983-1984	15.0	-	-	-	-	-	-	-	15.0
1984-1985	14.0	-	-	-	-	-	-	-	14.0
1985-1986	13.0	-	-	-	-	-	0.8	-	13.8
Civil Engineering									
1981-1982	20.0	-	-	-	-	-	-	-	20.0
1982-1983	20.0	-	-	-	-	-	-	-	20.0
1983-1984	21.0	-	-	-	-	-	-	-	21.0
1984-1985	20.0	-	-	-	-	-	-	-	20.0
1985-1986	18.4	-	-	-	-	-	-	-	18.4
Computer Engineering (CG)									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
Co-op Program - Chemical Eng. (CG)									
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Co-op Program - Civil Eng. (CG)									
1985-1986	1.0	-	-	-	-	-	-	-	1.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Co-op Program - Mechanical Eng. (CG)									
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Co-op Program - Mineral Eng. (CG)									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Co-op Program Placement Office (CG)									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Electrical Engineering									
1981-1982	26.0	-	-	-	-	-	-	-	26.0
1982-1983	27.0	-	-	-	-	-	0.7	-	27.7
1983-1984	27.0	-	-	-	-	-	-	-	27.0
1984-1985	27.0	-	-	-	-	-	-	0.8	27.8
1985-1986	26.0	-	-	-	-	-	-	0.2	26.2
Engineering Co-op Education Pgm. (CG)									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
Mechanical Engineering									
1981-1982	10.0	0.5	-	-	-	-	1.0	-	11.5
1982-1983	10.0	0.8	-	-	-	-	-	-	10.8
1983-1984	11.0	0.8	-	-	-	-	-	-	11.8
1984-1985	11.0	0.8	-	-	-	-	3.0	-	14.8
1985-1986	11.0	0.8	-	-	-	-	1.2	-	13.0
Mineral Engineering									
1981-1982	9.0	-	-	-	-	-	-	-	9.0
1982-1983	14.0	-	-	-	-	-	-	-	14.0
1983-1984	14.0	-	-	-	-	-	-	-	14.0
1984-1985	13.0	-	-	-	-	-	-	-	13.0
1985-1986	12.0	-	-	-	-	-	-	-	12.0
Summer Work Experience Program									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
ENGINEERING									
1981-1982	87.0	0.5	-	-	-	-	1.0	-	88.5
1982-1983	95.0	0.8	-	-	-	-	0.7	-	96.5
1983-1984	97.0	0.8	-	-	-	-	-	-	97.8
1984-1985	95.0	0.8	-	-	-	-	3.0	0.8	99.6
1985-1986	91.4	0.8	-	-	-	-	2.0	0.2	94.4

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
GRADUATE STUDIES AND RESEARCH									
1981-1982	15.0	-	-	-	-	-	-	-	15.0
1982-1983	11.0	-	-	-	-	-	-	-	11.0
1983-1984	12.0	-	-	-	-	-	-	-	12.0
1984-1985	11.0	-	2.0	-	-	-	4.0	-	17.0
1985-1986	11.0	-	2.0	-	-	-	1.0	-	14.0
HOME ECONOMICS									
1981-1982	18.0	0.5	-	-	-	-	1.0	-	19.5
1982-1983	17.0	1.5	-	-	-	-	-	-	18.5
1983-1984	16.0	0.5	-	-	-	-	0.5	-	17.0
1984-1985	16.0	1.1	-	0.7	-	-	-	-	17.8
1985-1986	16.5	-	0.1	-	-	-	1.4	-	18.0
Boreal Institute									
1981-1982	7.0	-	-	-	-	-	-	-	7.0
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	8.0	-	-	-	-	-	1.0	-	9.0
1984-1985	7.0	-	2.0	-	-	-	1.0	-	10.0
1985-1986	6.7	0.2	-	-	-	-	-	-	6.9
Canadian Institute of Ukrainian Studies									
1981-1982	4.0	-	-	-	1.0	-	-	-	5.0
1982-1983	4.0	-	-	-	1.0	-	-	-	5.0
1983-1984	4.0	-	-	-	1.0	-	-	-	5.0
1984-1985	4.0	-	-	-	1.0	-	-	-	5.0
1985-1986	5.0	-	-	-	-	-	-	-	5.0
Community Development									
1982-1983	-	0.6	-	-	-	-	-	-	0.6
Coord. Interdisc. Research Units									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	0.2	-	-	-	-	-	-	-	0.2
Devonian Botanic Garden									
1981-1982	7.6	-	-	-	-	-	-	1.1	8.7
1982-1983	7.6	-	0.6	-	-	-	-	0.3	8.5
1983-1984	7.6	-	-	-	-	-	-	-	7.6
1984-1985	7.6	0.9	-	-	-	-	-	-	8.5
1985-1986	8.6	0.9	-	-	-	-	-	-	9.5
Study of Mental Retardation									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Theoretical Psychology Centre									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	1.0	0.5	-	-	-	-	-	-	1.5
1985-1986	1.0	-	-	-	-	-	-	-	1.0
INTERDISCIPLINARY RESEARCH UNITS									
1981-1982	21.6	-	-	-	1.0	-	-	1.1	23.7
1982-1983	21.6	0.6	0.6	-	1.0	-	-	0.3	24.1
1983-1984	22.6	-	-	-	1.0	-	1.0	-	24.6
1984-1985	20.6	1.4	2.0	-	1.0	-	1.0	-	26.0
1985-1986	22.5	1.1	-	-	-	-	-	-	23.6
Dean of Law									
1981-1982	10.0	-	-	-	-	-	-	-	10.0
1982-1983	11.0	-	-	-	-	-	-	-	11.0
1983-1984	12.0	-	-	-	-	-	-	-	12.0
1984-1985	11.0	-	-	-	-	-	-	-	11.0
1985-1986	11.0	-	-	-	-	-	-	-	11.0
Law									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1984-1985	-	-	-	-	-	-	1.0	-	1.0
LAW									
1981-1982	11.0	-	-	-	-	-	-	-	11.0
1982-1983	11.0	-	-	-	-	-	-	-	11.0
1983-1984	12.0	-	-	-	-	-	-	-	12.0
1984-1985	11.0	-	-	-	-	-	1.0	-	12.0
1985-1986	11.0	-	-	-	-	-	-	-	11.0
LIBRARY SCIENCE									
1981-1982	4.0	-	-	-	-	-	-	-	4.0
1982-1983	4.0	-	-	-	-	-	-	-	4.0
1983-1984	4.0	-	-	-	-	-	-	-	4.0
1984-1985	4.0	-	-	-	-	-	-	-	4.0
1985-1986	4.0	-	-	-	-	-	-	-	4.0
Dean of Medicine									
1981-1982	5.0	-	-	-	-	-	-	-	5.0
1982-1983	6.0	-	-	-	-	-	-	-	6.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	5.0	-	-	-	-	-	-	-	5.0
1985-1986	6.0	-	-	-	-	-	-	-	6.0
Anatomy									
1981-1982	8.0	0.5	-	-	-	-	-	-	8.5
1982-1983	9.0	0.5	-	-	-	-	-	-	9.5
1983-1984	9.0	0.5	-	-	-	-	-	-	9.5
1984-1985	9.0	-	-	-	-	-	-	-	9.0
1985-1986	9.0	-	-	-	-	-	-	-	9.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Applied Sciences in Medicine									
1981-1982	5.0	-	-	-	-	-	-	-	5.0
1982-1983	6.0	-	-	-	-	-	-	-	6.0
1983-1984	6.0	-	-	-	-	-	-	-	6.0
1984-1985	6.0	-	-	-	-	-	-	-	6.0
1985-1986	6.0	-	-	-	-	-	-	-	6.0
Biochemistry									
1981-1982	14.6	1.2	-	-	1.0	0.8	-	-	17.6
1982-1983	16.4	0.6	-	-	-	0.8	-	-	17.8
1983-1984	17.6	0.6	-	-	-	0.8	-	-	19.0
1984-1985	17.6	1.2	-	-	-	0.8	-	-	19.6
1985-1986	18.6	0.6	-	-	-	-	-	-	19.2
Community Medicine									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
Continuing Medical Education									
1981-1982	2.0	0.6	-	-	-	-	-	-	2.6
1982-1983	2.0	-	-	-	-	0.6	-	-	2.6
1983-1984	2.0	-	-	-	-	0.6	-	-	2.6
1984-1985	2.0	-	-	-	-	0.6	-	-	2.6
1985-1986	2.0	-	-	-	-	-	-	-	2.0
Health Sciences-Large Animal Program									
1981-1982	10.0	-	-	-	-	-	-	-	10.0
1982-1983	11.0	-	-	-	-	-	-	-	11.0
1983-1984	12.0	-	-	-	-	-	-	0.2	12.2
1984-1985	11.0	0.7	-	-	-	-	-	0.7	12.3
1985-1986	10.0	0.7	-	-	-	-	-	2.1	12.8
Health Sciences-Remedial Services & Dev.									
1981-1982	5.0	-	-	-	2.0	-	1.0	-	8.0
1982-1983	6.0	-	-	-	-	0.6	-	-	6.6
1983-1984	6.0	-	-	-	-	0.6	-	-	6.6
1984-1985	6.0	-	-	-	-	-	-	-	6.0
1985-1986	6.0	-	-	-	-	-	-	-	6.0
Health Serv. Admin. & Community Med.									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
Immunology									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Medical Microbiology & Infectious Dis.									
1981-1982	14.0	0.8	-	-	-	-	-	-	14.8
1982-1983	17.0	0.8	-	-	-	-	-	-	17.8
1983-1984	17.0	0.8	-	-	-	-	-	-	17.8
1984-1985	17.0	0.8	-	-	-	-	-	-	17.8
1985-1986	13.5	-	-	-	4.0	-	0.5	-	18.0
Medicine									
1981-1982	15.6	1.5	-	-	-	-	-	-	17.1
1982-1983	15.5	0.5	-	-	-	1.0	-	-	17.0
1983-1984	16.0	-	-	-	-	1.0	-	-	17.0
1984-1985	14.0	-	-	-	-	1.0	-	-	15.0
1985-1986	14.0	0.5	-	-	-	1.0	-	-	15.5
MSB Animal Unit									
1981-1982	9.0	0.6	1.0	-	-	-	-	-	10.6
1982-1983	9.0	0.6	-	-	-	-	-	-	9.6
1983-1984	9.0	0.6	-	-	-	-	-	-	9.6
1984-1985	9.0	0.6	-	-	-	-	-	-	9.6
1985-1986	7.0	0.6	-	-	-	-	-	-	7.6
Obstetrics and Gynaecology									
1981-1982	5.0	-	-	-	-	-	-	-	5.0
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	5.0	-	-	-	-	-	-	-	5.0
1985-1986	5.0	-	-	-	-	-	-	-	5.0
Ophthalmology									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
Paediatrics									
1981-1982	7.0	0.5	-	-	-	0.8	-	-	8.3
1982-1983	7.7	0.5	-	-	-	-	1.0	-	9.2
1983-1984	7.8	0.5	-	-	-	-	-	-	8.3
1984-1985	8.3	-	-	-	-	-	-	-	8.3
1985-1986	6.5	-	0.1	-	-	-	-	-	6.6
Pathology									
1981-1982	10.5	-	-	-	-	-	-	-	10.5
1982-1983	11.5	-	-	-	-	-	-	-	11.5
1983-1984	10.5	-	-	-	-	-	-	-	10.5
1984-1985	9.5	-	-	-	-	-	-	-	9.5
1985-1986	8.5	-	-	-	-	-	-	-	8.5

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Pharmacology									
1981-1982	13.0	-	-	-	-	-	-	-	13.0
1982-1983	12.0	-	-	-	-	-	-	-	12.0
1983-1984	12.0	-	-	-	-	-	-	-	12.0
1984-1985	12.0	-	-	-	-	-	-	-	12.0
1985-1986	11.0	-	-	-	-	-	-	-	11.0
Pathology - Medical Lab Science									
1981-1982	5.0	-	-	-	-	-	-	-	5.0
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	4.0	0.7	-	-	-	-	1.0	-	5.7
1985-1986	3.0	0.7	-	-	1.0	-	-	-	4.7
Physiology									
1981-1982	13.0	0.6	-	-	-	-	-	-	13.6
1982-1983	13.0	0.7	-	-	-	-	-	-	13.7
1983-1984	13.5	-	-	-	-	-	-	-	13.5
1984-1985	11.5	-	-	-	-	-	-	-	11.5
1985-1986	11.5	-	-	-	-	-	-	-	11.5
Psychiatry									
1981-1982	9.0	-	-	-	-	-	-	-	9.0
1982-1983	9.0	-	-	-	-	-	-	-	9.0
1983-1984	11.0	-	-	-	-	-	-	-	11.0
1984-1985	11.0	-	1.0	-	-	-	-	-	12.0
1985-1986	9.0	-	-	-	-	-	-	-	9.0
Scientific Affairs									
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Surgery									
1981-1982	11.0	0.5	-	-	-	-	-	-	11.5
1982-1983	14.0	0.5	-	-	-	-	2.0	-	16.5
1983-1984	14.0	0.5	-	-	-	-	1.0	-	15.5
1984-1985	14.0	0.5	-	0.5	-	-	-	-	15.0
1985-1986	13.0	-	-	-	-	-	-	-	13.0
Surgical Medical Research Institute									
1981-1982	18.0	2.0	-	-	-	-	-	-	20.0
1982-1983	17.0	2.0	-	-	-	-	-	-	19.0
1983-1984	17.0	2.0	-	-	-	-	-	-	19.0
1984-1985	17.0	1.5	-	-	-	-	-	-	18.5
1985-1986	15.9	1.0	-	-	-	-	-	-	16.9

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Special Teaching and Research in Med.									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	2.3	-	-	-	-	-	-	-	2.3
1983-1984	3.3	-	-	-	-	-	-	-	3.3
1984-1985	3.3	-	-	-	-	-	-	-	3.3
1985-1986	4.3	-	-	-	-	-	-	-	4.3
MEDICINE									
1981-1982	190.7	8.8	1.0	-	3.0	1.6	1.0	-	206.0
1982-1983	202.4	6.7	-	-	-	2.9	3.0	-	215.0
1983-1984	206.6	5.5	-	-	-	2.9	1.0	0.2	216.2
1984-1985	200.1	6.0	1.0	0.5	-	2.4	1.0	0.7	211.6
1985-1986	188.7	4.1	0.1	-	5.0	1.0	0.5	2.1	201.5
NURSING									
1981-1982	9.0	0.6	-	-	-	-	-	-	9.6
1982-1983	11.0	0.6	-	-	-	-	-	-	11.6
1983-1984	11.0	0.6	-	-	-	-	-	-	11.6
1984-1985	11.0	0.6	-	-	-	-	-	-	11.6
1985-1986	12.0	0.6	-	-	-	-	-	-	12.6
PHARMACY AND PHARMACEUTICAL SCIENCES									
1981-1982	11.0	-	-	-	-	-	-	-	11.0
1982-1983	10.0	-	-	-	-	-	-	-	10.0
1983-1984	10.0	-	-	-	-	-	-	-	10.0
1984-1985	11.0	-	-	-	-	-	-	-	11.0
1985-1986	11.0	-	-	-	-	-	-	-	11.0
Dean of Physical Education and Rec.									
1981-1982	18.0	0.5	1.2	0.5	3.0	-	-	5.8	28.9
1982-1983	18.0	0.5	-	0.5	2.0	-	4.7	3.1	28.7
1983-1984	5.0	-	-	-	1.0	-	-	-	6.0
1984-1985	4.0	-	-	0.6	-	-	1.0	-	5.6
1985-1986	4.0	-	-	1.1	-	-	2.0	-	7.1
Athletic Services									
1981-1982	7.0	-	-	-	-	-	1.0	-	8.0
1982-1983	7.0	-	-	-	-	-	1.5	-	8.5
1983-1984	8.0	-	-	-	-	-	-	-	8.0
1984-1985	6.0	-	-	-	-	-	-	-	6.0
1985-1986	6.0	-	1.0	-	-	-	-	-	7.0
Athletic Services Support Program (CG)									
1981-1982	3.0	-	-	-	-	-	1.0	-	4.0
1982-1983	3.0	-	-	-	-	-	1.0	-	4.0
Movement Education									
1981-1982	1.0	-	-	-	1.0	-	-	-	2.0
1982-1983	1.0	-	-	-	1.0	-	-	-	2.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Physical Education and Sport Studies									
1981-1982	5.0	-	-	-	1.0	-	-	-	6.0
1982-1983	5.0	-	-	-	1.0	-	0.2	-	6.2
1983-1984	6.0	-	-	-	2.0	-	2.0	-	10.0
1984-1985	6.0	-	-	-	3.0	-	3.0	-	12.0
1985-1986	8.0	-	1.0	-	3.0	-	1.0	-	13.0
Recreation and Leisure Studies									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	1.0	-	4.0
1984-1985	3.0	-	-	-	-	-	1.0	-	4.0
1985-1986	2.0	-	-	-	-	-	1.0	-	3.0
Support Services									
1983-1984	15.0	0.5	-	-	-	-	7.0	3.3	25.7
1984-1985	19.0	-	1.0	1.6	1.0	-	2.0	7.3	31.9
1985-1986	18.0	-	1.0	3.1	2.0	-	-	4.4	28.5
PHYSICAL EDUCATION AND RECREATION									
1981-1982	37.0	0.5	1.2	0.5	5.0	-	2.0	5.8	51.9
1982-1983	37.0	0.5	-	0.5	4.0	-	7.4	3.1	52.4
1983-1984	38.0	0.5	-	-	3.0	-	10.0	3.3	54.7
1984-1985	38.0	-	1.0	2.2	4.0	-	7.0	7.3	59.4
1985-1986	38.0	-	3.0	4.2	5.0	-	4.0	4.4	58.7
Dean of Rehabilitation Medicine									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	3.0	-	-	-	-	-	1.0	-	4.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
Occupational Therapy									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
Physical Therapy									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Speech Pathology and Audiology									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
REHABILITATION MEDICINE									
1981-1982	7.0	-	-	-	-	-	-	-	7.0
1982-1983	8.0	-	-	-	-	-	-	-	8.0
1983-1984	8.0	-	-	-	-	-	1.0	-	9.0
1984-1985	9.0	-	-	-	-	-	-	-	9.0
1985-1986	9.0	-	-	-	-	-	-	-	9.0
SAINT-JEAN									
1981-1982	8.0	-	-	-	1.0	0.6	3.0	-	12.6
1982-1983	8.0	-	-	-	1.6	-	2.0	-	11.6
1983-1984	8.0	-	-	-	1.0	0.6	1.0	-	10.6
1984-1985	5.0	0.6	1.0	-	1.0	-	1.0	-	8.6
1985-1986	6.0	0.6	1.0	-	1.0	-	1.0	-	9.6
Dean of Science									
1981-1982	7.5	0.7	-	-	-	-	1.5	-	9.7
1982-1983	6.0	-	-	-	-	-	-	-	6.0
1983-1984	6.0	-	-	-	-	-	-	-	6.0
1984-1985	6.0	0.5	-	-	-	-	-	-	6.5
1985-1986	5.0	-	-	-	-	-	-	-	5.0
Bioscience Animal Services									
1981-1982	16.0	-	-	-	-	-	-	-	16.0
1982-1983	17.0	-	1.0	-	-	-	-	-	18.0
1983-1984	15.0	-	1.0	-	-	-	-	-	16.0
1984-1985	13.0	-	-	-	-	-	-	1.4	14.4
1985-1986	14.0	-	1.0	1.0	-	-	-	1.3	17.3
Botany									
1981-1982	12.0	-	-	-	-	-	1.0	-	13.0
1982-1983	14.0	-	-	-	-	-	-	-	14.0
1983-1984	12.5	-	-	-	-	-	-	-	12.5
1984-1985	16.0	-	-	-	-	-	-	-	16.0
1985-1986	15.0	-	-	-	-	-	1.0	-	16.0
Chemistry									
1981-1982	53.3	2.1	-	-	-	0.7	-	-	56.2
1982-1983	53.3	2.1	-	-	-	0.7	-	-	56.2
1983-1984	51.3	2.1	-	-	-	0.7	-	-	54.1
1984-1985	50.3	2.1	-	-	-	0.8	-	-	53.2
1985-1986	49.3	1.3	-	-	-	-	-	-	50.7

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Computing Science									
1981-1982	7.0	-	-	-	-	-	-	-	7.0
1982-1983	14.0	-	-	-	-	-	-	-	14.0
1983-1984	15.0	-	-	-	-	-	1.0	-	16.0
1984-1985	20.0	-	-	-	-	-	-	-	20.0
1985-1986	19.0	-	-	-	-	-	4.0	-	23.0
Controlled Environment Program									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.5	-	-	-	-	-	-	-	1.5
Earth Physics Institute									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
Genetics									
1981-1982	17.0	-	-	-	-	-	-	-	17.0
1982-1983	14.0	-	-	-	-	-	-	-	14.0
1983-1984	14.0	-	-	-	-	-	-	-	14.0
1984-1985	14.0	-	-	-	-	-	-	-	14.0
1985-1986	13.0	-	-	-	-	-	0.4	-	13.4
Geography									
1981-1982	14.0	-	-	-	-	0.5	0.5	-	15.0
1982-1983	14.0	-	-	-	-	0.5	0.5	-	15.0
1983-1984	14.0	-	-	-	-	-	-	-	14.0
1984-1985	13.0	-	-	-	1.0	-	-	-	14.0
1985-1986	13.0	-	7.0	-	1.0	-	-	-	21.0
Geology									
1981-1982	12.5	-	-	-	-	-	0.5	-	13.0
1982-1983	13.0	0.5	-	-	-	-	-	-	13.5
1983-1984	13.0	0.5	-	-	-	-	-	-	13.5
1984-1985	13.0	0.5	1.0	0.5	-	-	-	-	15.0
1985-1986	12.0	0.5	1.0	-	-	-	-	-	13.5
Introductory Biology Program									
1981-1982	5.0	0.5	-	-	-	0.5	-	-	6.0
1982-1983	4.0	0.5	-	-	-	0.5	-	-	5.0
1983-1984	4.0	0.5	-	-	-	-	-	-	4.5
Killam Chair									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Killam Chair									
1983-1984	-	0.5	-	-	-	-	-	-	0.5
1984-1985	-	0.5	-	-	-	-	-	-	0.5
1985-1986	-	0.5	-	-	-	-	-	-	0.5
Linguistics									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
Mathematics									
1981-1982	7.0	-	-	-	1.0	0.5	0.6	-	9.1
1982-1983	8.0	-	-	-	1.0	0.5	-	-	9.5
1983-1984	9.0	-	-	-	1.0	-	-	-	10.0
1984-1985	9.0	-	-	-	1.0	-	-	-	10.0
1985-1986	9.0	-	-	-	-	-	0.5	-	9.5
Microbiology									
1981-1982	9.0	0.6	-	-	-	-	-	-	9.6
1982-1983	9.0	0.6	-	-	-	-	-	-	9.6
1983-1984	8.0	0.6	-	-	-	-	-	-	8.6
1984-1985	8.0	1.2	-	-	-	-	-	-	9.2
1985-1986	7.0	1.2	-	-	-	-	-	-	8.2
Physics									
1981-1982	46.5	-	-	-	-	-	-	-	46.5
1982-1983	47.5	-	-	-	-	-	-	-	47.5
1983-1984	42.5	-	-	-	-	-	-	-	42.5
1984-1985	44.5	-	-	-	-	-	1.8	-	46.3
1985-1986	48.0	0.3	-	-	-	-	-	-	48.3
Statistics and Applied Probability									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
Theoretical Physics Institute									
1982-1983	1.5	0.3	-	-	-	-	-	-	1.8
1983-1984	1.5	0.3	-	-	-	-	-	-	1.8
1984-1985	1.5	0.3	-	-	-	-	-	-	1.8
University Professorship									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Zoology									
1981-1982	23.5	-	-	-	-	-	-	-	23.5
1982-1983	23.5	0.7	-	-	-	-	-	-	24.2
1983-1984	22.5	0.7	-	-	-	-	-	-	23.2
1984-1985	22.5	0.7	-	-	2.0	-	-	-	25.2
1985-1986	23.5	-	-	-	2.0	-	1.0	-	26.5
SCIENCE									
1981-1982	237.3	3.8	-	-	1.0	2.2	4.1	-	248.5
1982-1983	246.8	4.6	1.0	-	1.0	2.2	0.5	-	256.2
1983-1984	235.8	5.1	1.0	-	1.0	0.7	1.0	-	244.7
1984-1985	237.8	5.7	1.0	0.5	4.0	0.8	1.8	1.4	253.0
1985-1986	232.8	3.8	9.0	1.0	3.0	-	6.9	1.3	257.8
EXTENSION (SPECIAL SESSIONS)									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
TEACHING FACULTIES									
1981-1982	1,057.1	23.6	2.2	0.5	27.0	5.0	24.3	6.9	1,146.5
1982-1983	1,090.8	22.9	1.6	0.5	30.6	6.2	22.3	3.4	1,178.2
1983-1984	1,083.0	22.0	1.0	-	27.0	5.2	23.0	3.5	1,164.7
1984-1985	1,062.1	24.0	12.7	8.0	31.0	3.6	34.8	13.7	1,189.9
1985-1986	1,035.5	17.2	22.3	9.2	37.0	2.0	28.9	8.9	1,161.0
Bio-Safety Committee									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
Computing Services									
1981-1982	81.0	-	1.0	1.8	-	-	-	7.3	91.1
1982-1983	94.5	0.9	1.9	1.6	-	-	1.0	9.4	109.2
1983-1984	94.5	0.5	3.0	1.3	-	-	-	2.4	101.6
1984-1985	90.0	-	6.0	2.1	-	-	-	4.7	102.8
1985-1986	92.0	-	12.0	1.1	-	-	-	4.3	109.5
Computing Services - Terminal/Micro Lab.									
1985-1986	2.0	-	1.0	2.0	-	-	-	3.2	8.2
Computing Services - Local Area Network									
1985-1986	-	-	1.0	-	-	-	-	-	1.0
Computing Services - Microcomputer Store									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	2.0	-	-	-	-	-	3.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Computing Services - PLATO(CAI)									
1981-1982	6.0	-	-	4.6	-	-	2.0	1.5	14.1
1982-1983	8.5	-	8.0	2.3	-	-	1.0	1.6	21.4
1983-1984	9.5	-	6.0	0.6	-	-	-	1.1	17.2
1984-1985	9.0	-	3.0	-	-	-	-	-	12.0
1985-1986	8.0	-	4.0	-	-	-	-	-	12.0
Paleontological Collection									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
President's Advisory Com. Campus Reviews									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	1.0	0.4	-	-	-	-	-	-	1.4
1984-1985	1.0	0.4	-	-	-	-	-	-	1.4
1985-1986	1.0	0.5	-	-	-	-	-	-	1.5
Radiation Control Committee									
1981-1982	4.0	-	-	-	-	-	-	-	4.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
Radiation Research Committee									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
Technical Services									
1981-1982	70.0	-	-	-	-	-	1.0	-	71.0
1982-1983	66.0	0.8	-	-	-	-	1.0	-	67.8
1983-1984	61.0	0.8	-	-	-	-	2.0	-	63.8
1984-1985	63.0	0.4	1.0	-	-	-	2.0	-	66.4
1985-1986	62.0	0.8	2.0	-	-	-	2.0	-	66.8
Temporary Staff Services									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
University Archives									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	1.0	-	-	-	-	-	3.0
1985-1986	2.0	-	1.0	-	-	-	-	-	3.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
University Collections									
1981-1982	5.0	-	-	-	-	-	-	-	5.0
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	4.0	-	2.0	0.4	-	-	-	0.3	6.7
1985-1986	5.0	0.8	1.0	1.4	-	-	-	-	8.2
INDIRECT INSTRUCTIONAL									
1981-1982	174.0	-	1.0	6.4	-	-	3.0	8.8	193.2
1982-1983	185.0	1.7	9.9	3.9	-	-	3.0	11.0	214.4
1983-1984	177.0	1.7	9.0	1.8	-	-	2.0	3.5	195.0
1984-1985	174.0	0.8	13.0	2.5	-	-	2.0	5.1	197.4
1985-1986	177.0	2.1	24.0	4.5	-	-	2.0	7.5	217.2
Acquisitions									
1981-1982	33.0	-	-	-	-	-	1.0	-	34.0
1982-1983	33.0	-	-	-	-	-	-	-	33.0
1983-1984	31.0	-	-	-	-	-	-	-	31.0
1984-1985	29.0	-	-	-	-	-	-	0.4	29.4
1985-1986	30.0	-	-	-	-	-	1.0	-	31.0
Bibliographic Verification									
1981-1982	12.0	1.0	-	-	-	-	-	-	13.0
1982-1983	12.0	1.0	-	-	-	-	-	-	13.0
1983-1984	12.0	1.0	-	-	-	-	-	-	13.0
1984-1985	12.0	1.0	-	-	-	-	1.0	-	14.0
1985-1986	11.0	1.0	-	-	-	-	1.0	-	13.0
Bindery									
1981-1982	5.0	-	-	-	-	-	-	0.1	5.1
1982-1983	4.0	-	-	-	-	-	-	-	4.0
1983-1984	4.0	-	1.0	-	-	-	-	-	5.0
1984-1985	4.0	-	-	-	-	-	-	-	4.0
1985-1986	4.0	-	1.0	-	-	-	-	-	5.0
Cataloguing									
1981-1982	65.0	-	-	0.5	-	-	-	-	65.5
1982-1983	67.0	-	-	0.5	-	-	-	-	67.5
1983-1984	69.0	-	-	0.5	-	-	-	-	69.5
1984-1985	67.0	-	-	-	-	-	2.0	-	69.0
1985-1986	67.0	-	-	-	-	-	4.0	-	71.0
Education Library									
1981-1982	32.0	0.8	-	1.1	1.0	8.6	2.0	3.0	48.6
1982-1983	33.0	0.8	-	0.5	1.0	5.6	1.0	3.2	45.1
1983-1984	33.0	-	-	-	2.0	6.3	2.0	5.0	48.3
1984-1985	30.0	-	-	-	3.0	7.1	1.0	4.2	45.4
1985-1986	28.0	1.0	1.0	-	3.0	7.7	-	3.9	44.7

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
HASSL Government Publications									
1981-1982	4.0	-	-	-	-	-	-	0.6	4.6
1982-1983	4.0	-	-	0.4	-	-	-	0.0	4.5
1983-1984	4.0	-	-	-	-	-	1.0	0.6	5.6
1984-1985	4.0	-	1.0	-	-	-	-	0.4	5.4
1985-1986	4.0	-	1.0	-	-	-	-	0.5	5.5
HASSL Reference									
1981-1982	20.0	-	1.0	-	4.0	1.0	-	4.4	30.4
1982-1983	22.0	-	4.0	1.0	7.0	0.5	-	4.1	38.6
1983-1984	21.0	-	-	1.0	7.0	1.0	1.0	7.8	38.8
1984-1985	20.0	1.0	1.0	-	7.0	0.5	2.0	7.6	39.1
1985-1986	19.6	1.0	-	-	8.0	0.5	-	5.8	34.9
Health Sciences Library									
1981-1982	6.0	-	-	0.8	-	0.6	-	0.3	7.7
1982-1983	6.0	-	-	0.5	1.0	0.0	-	0.2	7.7
1983-1984	7.0	-	-	-	1.0	0.5	1.0	0.9	10.4
1984-1985	10.0	0.5	-	-	2.0	0.5	3.0	3.9	20.0
1985-1986	11.0	1.0	-	-	2.0	0.5	1.0	3.2	18.7
Interlibrary Loans									
1981-1982	5.0	-	-	-	-	-	-	0.3	5.3
1982-1983	5.0	-	-	-	-	-	-	0.3	5.3
1983-1984	4.0	-	-	-	-	-	-	0.6	4.6
1984-1985	4.0	-	-	-	-	-	1.0	0.9	5.9
1985-1986	5.0	-	1.0	-	-	-	-	1.2	7.2
Law Library									
1981-1982	8.0	2.5	-	-	-	0.5	-	3.1	14.1
1982-1983	8.0	2.7	-	-	-	-	-	0.4	11.2
1983-1984	8.0	2.7	-	-	-	-	-	2.4	13.1
1984-1985	8.0	2.4	-	-	-	-	-	2.6	13.0
1985-1986	8.0	2.8	-	-	-	-	-	3.4	14.2
Library Circulation Services									
1981-1982	25.0	0.6	-	0.9	3.0	1.0	-	4.8	35.3
1982-1983	23.0	0.6	-	0.4	1.0	2.6	-	2.0	29.5
1983-1984	-	-	-	-	-	2.0	-	2.2	4.2
1985-1986	8.0	-	1.0	-	3.0	0.5	-	2.1	14.6
Library Support Services									
1981-1982	17.0	0.8	-	-	-	-	-	-	17.8
1982-1983	19.0	-	-	-	-	-	-	0.5	19.5
1983-1984	25.0	-	1.0	-	-	-	-	-	26.0
1984-1985	24.0	-	-	0.6	-	-	-	0.9	25.4
1985-1986	22.0	-	1.0	-	-	-	-	0.6	23.6

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Library Systems Planning									
1981-1982	8.0	-	-	-	-	-	-	-	8.0
1982-1983	9.0	-	-	-	-	-	-	-	9.0
1983-1984	9.0	-	-	-	-	-	-	-	9.0
1984-1985	9.0	-	-	-	-	-	-	-	9.0
1985-1986	9.0	-	-	-	-	-	1.0	-	10.0
Management Systems Development									
1982-1983	-	-	1.0	-	-	-	-	-	1.0
Periodicals & Microfilm									
1981-1982	9.0	-	-	-	1.0	1.0	-	3.3	14.3
1982-1983	8.0	-	-	-	3.0	-	-	3.0	14.0
1983-1984	10.0	-	-	-	3.0	-	1.0	2.3	16.3
1984-1985	10.0	-	-	-	2.0	-	-	2.5	14.5
1985-1986	10.0	-	1.0	-	2.0	-	-	1.1	14.1
Saint-Jean Library									
1983-1984	1.0	-	-	-	-	-	-	1.2	2.2
1984-1985	3.0	0.5	-	-	-	-	-	0.5	4.0
1985-1986	4.0	0.5	1.0	-	-	-	-	0.5	6.0
Science Library									
1981-1982	8.0	-	-	-	-	-	-	-	8.0
1982-1983	8.0	-	-	0.4	-	-	0.8	-	9.2
1983-1984	11.0	-	-	-	-	0.6	-	1.4	12.9
1984-1985	11.0	-	-	1.0	-	0.7	2.5	3.4	18.7
1985-1986	11.0	-	4.0	-	1.0	0.6	1.4	3.0	21.0
Special Collections									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	3.0	-	-	-	-	-	1.0	-	4.0
1983-1984	3.0	-	-	-	-	-	1.0	-	4.0
1984-1985	3.0	-	-	-	-	-	1.0	-	4.0
1985-1986	3.0	-	-	-	-	-	1.0	-	4.0
Undergraduate Library									
1981-1982	1.0	-	-	-	-	0.6	-	-	1.6
1982-1983	1.0	-	-	-	-	0.1	-	-	1.1
1983-1984	12.0	-	-	-	2.0	0.6	-	1.1	15.6
1984-1985	12.0	-	-	0.4	2.0	2.3	-	3.5	20.2
1985-1986	3.0	-	-	-	-	-	-	0.9	3.9
Undergraduate Reserve Reading Room									
1981-1982	3.0	-	-	-	-	2.1	-	3.2	8.3
1982-1983	3.0	-	-	-	-	0.9	1.0	1.8	6.7
1983-1984	3.0	-	-	-	-	2.1	-	2.1	7.2
1984-1985	3.0	-	-	0.5	-	2.2	-	3.0	8.7
1985-1986	3.0	-	-	-	-	2.8	1.7	2.4	9.9

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Library									
1984-1985	-	-	-	-	-	-	1.0	-	1.0
1985-1986	1.0	1.0	-	-	-	-	-	0.7	2.7
UNIVERSITY LIBRARY									
1981-1982	263.0	5.7	1.0	3.4	9.0	15.3	3.0	23.3	323.6
1982-1983	268.0	5.1	5.0	3.6	13.0	9.7	3.8	15.6	323.9
1983-1984	267.0	3.7	2.0	1.5	15.0	13.1	7.0	27.5	336.8
1984-1985	263.0	5.4	2.0	2.5	16.0	13.4	14.5	34.0	350.8
1985-1986	261.6	8.3	12.0	-	19.0	12.6	12.1	29.4	355.0
Administrative Services									
1984-1985	25.0	-	1.0	-	-	-	-	-	26.0
Building Services									
1981-1982	235.0	98.5	4.0	1.2	-	-	-	2.2	340.9
1982-1983	238.0	99.9	3.0	1.2	-	-	-	2.0	344.1
1983-1984	229.0	96.2	7.6	1.8	-	-	-	2.2	336.9
1984-1985	224.0	92.6	17.0	18.7	-	-	-	0.6	352.8
1985-1986	220.0	88.9	9.0	12.8	-	-	-	0.6	331.3
Campus Security and Traffic Service									
1981-1982	25.0	-	1.0	-	-	-	-	-	26.0
1982-1983	29.0	-	-	0.5	-	-	-	2.6	32.0
1983-1984	28.0	1.7	-	0.0	-	-	-	1.7	31.5
1984-1985	28.0	1.7	-	-	-	-	-	1.3	31.0
1985-1986	28.0	-	-	-	-	-	-	-	28.0
Design and Construction									
1984-1985	6.0	-	-	-	-	-	-	1.0	7.0
1985-1986	9.0	-	-	-	-	-	-	0.4	9.4
Energy Management									
1981-1982	12.0	-	4.0	1.0	-	-	-	0.4	17.4
1982-1983	14.0	-	3.0	-	-	-	-	-	17.0
1983-1984	15.0	-	4.0	-	-	-	-	-	19.0
1984-1985	15.0	-	6.0	-	-	-	-	-	21.0
1985-1986	16.0	-	1.0	-	-	-	-	0.4	17.4
Fire Marshall									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	4.0	-	-	-	-	-	-	-	4.0
Furniture Co-ordinator									
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Occupational Health and Safety									
1983-1984	8.0	-	1.0	-	-	-	-	-	9.0
1984-1985	9.0	-	1.0	-	-	-	-	0.2	10.2
1985-1986	8.0	-	1.0	-	-	-	1.0	-	10.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Physical Plant Administration									
1981-1982	23.0	-	-	-	-	-	-	-	23.0
1982-1983	24.0	-	1.0	-	-	-	-	-	25.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	22.0	-	-	-	-	-	-	-	22.0
Plant Operations									
1981-1982	6.0	-	1.0	3.7	-	-	-	0.5	11.1
1982-1983	6.0	-	1.0	2.8	-	-	-	2.1	12.0
1983-1984	6.0	-	-	0.9	-	-	-	3.2	10.1
1984-1985	6.0	-	1.0	-	-	-	-	5.1	12.1
Projects Design Office									
1981-1982	21.0	-	-	-	-	-	-	-	21.0
1982-1983	26.0	-	2.0	-	-	-	-	-	28.0
1984-1985	19.0	-	-	-	-	-	-	-	19.0
1985-1986	17.0	-	-	-	-	-	-	-	17.0
PLANT MAINTENANCE									
1981-1982	324.0	98.5	10.0	5.9	-	-	-	3.1	441.5
1982-1983	341.0	99.9	10.0	4.5	-	-	-	6.7	462.1
1983-1984	288.0	97.9	12.6	2.8	-	-	-	7.2	408.5
1984-1985	333.0	94.3	26.0	18.7	-	-	-	8.2	480.2
1985-1986	321.0	88.9	11.0	12.8	-	-	1.0	1.3	436.0
Dean of Students									
1981-1982	2.0	-	-	-	-	-	-	2.4	4.4
1982-1983	2.0	-	-	-	-	-	-	2.0	4.0
1983-1984	2.0	-	-	-	-	-	0.4	2.4	4.8
1984-1985	2.0	-	-	-	-	-	1.0	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
Advisor for Native Affairs									
1981-1982	1.0	-	-	-	-	-	1.0	-	2.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Student Affairs									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	1.0	-	-	-	1.0	-	4.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Student Awards									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	0.5	-	-	-	-	-	-	3.5
1984-1985	3.0	0.5	-	-	-	-	-	-	3.5
1985-1986	3.0	0.5	-	-	-	-	-	-	3.5
Student Counselling									
1981-1982	5.0	-	-	-	-	-	-	-	5.0
1982-1983	5.0	-	-	-	-	-	-	-	5.0
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	5.0	-	-	-	-	-	-	-	5.0
1985-1986	5.0	-	-	-	-	-	-	-	5.0
University Health Services									
1981-1982	17.0	2.3	-	-	1.0	0.6	-	-	20.9
1982-1983	18.0	1.6	-	-	1.0	0.6	-	-	21.2
1983-1984	19.0	2.1	-	-	2.0	0.6	-	-	23.7
1984-1985	20.0	2.1	-	-	1.0	1.1	1.0	-	25.3
1985-1986	17.0	3.3	-	-	1.0	1.1	-	-	22.4
STUDENT SERVICES									
1981-1982	30.0	2.3	-	-	1.0	0.6	1.0	2.4	37.3
1982-1983	31.0	1.6	-	-	1.0	0.6	-	2.0	36.2
1983-1984	32.0	2.6	1.0	-	2.0	0.6	1.4	2.4	42.0
1984-1985	32.0	2.6	-	-	1.0	1.1	2.0	-	38.8
1985-1986	30.0	3.8	-	-	1.0	1.1	-	-	35.9
Extension Educational Media Division									
1981-1982	9.0	-	-	-	-	-	-	-	9.0
1982-1983	8.0	-	-	-	-	-	-	-	8.0
1983-1984	9.0	-	-	-	-	-	-	-	9.0
1984-1985	9.0	-	-	-	-	-	-	-	9.0
1985-1986	9.0	-	-	-	-	-	-	-	9.0
Extension General									
1981-1982	34.0	-	-	-	-	0.6	2.0	-	36.6
1982-1983	33.0	-	-	-	-	0.6	-	-	33.6
1983-1984	33.0	-	-	-	-	0.6	-	-	33.6
1984-1985	34.0	-	-	-	-	0.6	2.0	-	36.6
1985-1986	33.0	-	1.0	1.3	1.0	-	4.3	-	40.6
Extension Library									
1981-1982	15.0	3.1	-	-	-	-	2.0	-	20.1
1982-1983	16.0	3.1	-	-	-	-	1.8	-	20.9
1983-1984	15.0	3.9	-	-	-	-	1.0	-	19.9
1984-1985	14.0	3.3	1.0	-	-	-	-	-	18.3
1985-1986	14.0	3.3	-	-	-	-	-	-	17.3

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Local Government Studies Program (CG)									
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	1.0	-	4.0
Radio and Television									
1981-1982	5.0	-	-	-	-	-	-	-	5.0
1982-1983	8.0	-	-	-	-	-	-	-	8.0
1983-1984	8.0	-	-	-	-	-	-	-	8.0
1984-1985	7.0	-	-	-	1.0	-	1.0	-	9.0
1985-1986	7.0	-	-	-	2.0	-	-	-	9.0
Western Board of Music									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
PUBLIC SERVICES									
1981-1982	66.0	3.1	-	-	-	0.6	4.0	-	73.7
1982-1983	70.0	3.1	-	-	-	0.6	1.8	-	75.5
1983-1984	70.0	3.9	-	-	-	0.6	1.0	-	75.5
1984-1985	70.0	3.3	1.0	-	1.0	0.6	3.0	-	78.9
1985-1986	69.0	3.3	1.0	1.3	3.0	-	5.3	-	82.9
Administrative Services - V-P(F&S)									
1983-1984	25.0	-	-	-	-	-	-	-	25.0
Administrative Systems									
1981-1982	52.0	0.6	-	0.4	-	-	-	1.3	54.3
1982-1983	56.0	1.2	1.0	0.4	-	-	0.6	-	59.2
1983-1984	52.0	2.0	-	-	-	-	2.0	-	56.0
1984-1985	50.0	2.8	-	-	-	-	-	-	52.8
1985-1986	47.0	2.3	-	1.0	-	-	2.0	-	52.3
Alumni Affairs									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	3.0	3.7	-	-	-	-	-	-	6.7
1983-1984	3.0	3.0	-	-	-	-	-	-	6.0
1984-1985	3.0	1.5	-	-	-	-	-	-	4.5
1985-1986	5.0	0.7	-	-	-	-	-	-	5.7
Board of Governors									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	1.0	-	-	-	-	-	2.0
1985-1986	1.0	-	1.0	-	-	-	-	-	2.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Budget Planning									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	2.3	-	-	-	-	-	-	-	2.3
1983-1984	2.3	-	-	-	-	-	-	-	2.3
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
Central Stores									
1981-1982	15.0	-	2.0	-	-	-	1.0	-	18.0
1982-1983	20.0	-	-	-	-	-	-	-	20.0
1983-1984	20.0	-	-	-	-	-	-	-	20.0
1984-1985	17.0	-	-	-	-	-	-	-	17.0
1985-1986	17.0	-	-	-	-	-	-	-	17.0
Comptroller									
1981-1982	58.0	-	-	-	-	-	1.6	-	59.6
1982-1983	61.7	-	-	-	-	-	1.0	-	62.7
1983-1984	61.7	1.0	-	-	-	-	2.6	-	65.2
1984-1985	57.0	0.4	3.0	-	-	-	2.2	1.0	63.6
1985-1986	55.0	-	4.0	0.7	1.0	0.9	7.2	-	68.7
Design and Construction									
1981-1982	4.0	-	-	-	-	-	-	-	4.0
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	6.0	-	-	-	-	-	-	-	6.0
Dispatch Distribution									
1981-1982	42.0	-	2.0	-	-	-	-	-	44.0
1982-1983	40.0	-	2.0	-	-	-	-	-	42.0
1983-1984	35.0	-	1.0	-	-	-	-	-	36.0
1984-1985	35.0	-	4.0	-	-	-	-	-	39.0
1985-1986	35.0	-	-	-	-	-	-	-	35.0
Fund Development									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	2.0	-	-	-	-	-	1.0	-	3.0
1984-1985	3.0	-	-	0.6	-	-	-	-	3.6
1985-1986	3.0	-	-	0.6	-	-	-	-	3.6
Institutional Research and Planning									
1981-1982	6.0	-	-	-	-	-	1.8	-	7.8
1982-1983	5.0	-	-	-	-	-	1.0	-	6.0
1983-1984	6.0	-	-	-	-	-	-	-	6.0
1984-1985	5.0	-	-	-	-	-	-	-	5.0
1985-1986	4.0	0.5	-	-	-	-	-	-	4.5
Investment									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Materials Management									
1981-1982	4.0	-	-	-	-	-	-	-	4.0
1982-1983	6.0	-	-	-	-	-	-	-	6.0
1983-1984	6.0	-	1.0	-	-	-	-	-	7.0
1984-1985	6.0	0.6	-	-	-	-	-	-	6.6
1985-1986	6.0	-	-	-	-	-	-	-	6.0
Purchasing-Buying									
1981-1982	29.0	0.6	-	-	-	-	-	-	29.6
1982-1983	30.0	-	-	-	-	-	1.0	-	31.0
1983-1984	29.0	-	1.0	-	-	-	-	-	30.0
1984-1985	28.0	-	-	-	-	-	-	-	28.0
1985-1986	26.0	-	3.0	-	-	-	-	-	29.0
Pension & Benefits Administration									
1981-1982	9.0	-	-	-	-	-	-	-	9.0
1982-1983	8.0	-	-	-	-	-	-	-	8.0
1983-1984	7.0	0.5	-	-	-	-	-	-	7.5
1984-1985	8.0	0.5	-	-	-	-	-	-	8.5
1985-1986	6.0	0.5	-	-	-	-	-	-	6.5
Personnel Services and Staff Relations									
1981-1982	20.0	-	-	-	-	-	-	-	20.0
1982-1983	18.0	-	-	-	-	-	1.0	-	19.0
1983-1984	17.0	-	-	-	-	-	-	-	17.0
1984-1985	15.5	-	-	-	-	-	-	-	15.5
1985-1986	15.0	-	1.0	-	-	-	-	-	16.0
Post Office									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	2.0	-	1.0	-	-	-	-	-	3.0
1984-1985	2.0	-	1.0	-	-	-	-	-	3.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
President									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Projects Design									
1983-1984	20.0	-	-	-	-	-	-	-	20.0
Public Affairs									
1981-1982	9.0	5.1	-	-	-	-	1.0	-	15.1
1982-1983	9.0	0.8	-	-	-	-	0.4	-	10.2
1983-1984	7.0	0.8	-	-	-	-	-	-	7.8
1984-1985	8.0	0.8	-	-	-	-	1.0	-	9.8
1985-1986	7.0	0.8	-	-	-	-	-	-	7.8

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Registrar									
1981-1982	59.0	1.4	-	-	-	-	-	-	60.4
1982-1983	66.0	0.8	-	-	-	-	1.5	-	68.3
1983-1984	66.0	-	-	-	-	-	2.0	-	68.0
1984-1985	61.0	-	-	-	-	-	2.0	-	63.0
1985-1986	57.0	-	-	-	-	-	-	-	57.0
Research Services									
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	4.0	-	-	-	-	-	-	-	4.0
Scheduled Distribution									
1981-1982	18.0	1.4	1.0	0.6	-	-	-	-	20.9
1982-1983	22.0	-	-	-	-	-	-	-	22.0
1983-1984	20.0	-	-	-	-	-	-	-	20.0
1984-1985	19.0	-	-	-	-	-	-	-	19.0
1985-1986	19.0	-	3.0	-	-	-	-	-	22.0
Secretariat									
1981-1982	4.0	0.5	-	-	1.0	-	-	-	5.5
1982-1983	3.0	0.5	-	-	1.0	-	-	-	4.5
1983-1984	4.0	0.5	-	-	1.0	-	-	-	5.5
1984-1985	3.0	0.5	-	-	1.0	0.8	-	-	5.3
1985-1986	2.0	0.5	-	-	1.0	-	-	-	3.5
Senate									
1981-1982	1.0	-	-	-	-	0.8	-	-	1.8
1982-1983	1.0	-	-	-	-	0.8	-	-	1.8
1983-1984	1.0	-	-	-	-	0.8	-	-	1.8
1984-1985	1.0	-	-	-	-	0.8	-	-	1.8
1985-1986	1.0	-	-	-	-	0.8	-	-	1.8
Vice-President (Academic)									
1981-1982	7.0	-	-	-	-	-	-	-	7.0
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	5.0	0.8	-	-	-	-	-	-	5.8
1984-1985	6.0	0.8	-	-	-	-	-	-	6.8
1985-1986	8.0	-	-	-	-	-	-	-	8.0
Vice-President (Facilities and Services)									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Vice-President (Finance and Admin.)									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.0	-	-	-	-	-	-	-	3.0
1985-1986	4.0	-	-	-	-	-	-	-	4.0
Vice-President (Research)									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	1.7	-	-	-	-	-	-	-	1.7
World University Games									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
ADMINISTRATION									
1981-1982	353.0	9.5	5.0	1.0	1.0	0.8	5.4	1.3	377.0
1982-1983	385.0	7.0	3.0	0.4	1.0	0.8	6.5	-	403.7
1983-1984	411.0	8.5	4.0	-	1.0	0.8	7.6	-	432.9
1984-1985	342.5	7.9	9.0	0.6	1.0	1.6	5.2	1.0	368.7
1985-1986	330.7	5.3	12.0	2.2	2.0	1.7	9.2	-	363.1
Art Store									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Bookstore									
1981-1982	38.0	0.6	-	-	-	-	1.0	0.4	40.0
1982-1983	36.0	0.6	2.1	-	-	-	1.0	3.5	43.2
1983-1984	37.0	0.6	1.0	-	-	-	-	3.4	42.0
1984-1985	34.0	0.6	4.0	-	-	-	-	2.2	40.7
1985-1986	36.0	0.6	-	-	-	-	1.0	6.2	43.7
Captain's Cabin									
1981-1982	-	-	-	0.6	-	-	-	1.7	2.3
1982-1983	-	-	-	2.6	-	-	-	0.9	3.5
1983-1984	-	-	-	-	1.0	0.9	-	6.4	8.3
1984-1985	-	-	-	-	1.0	0.9	1.0	10.7	13.6
1985-1986	-	-	-	5.6	1.0	0.9	-	8.5	16.0

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Central Academic Cafeteria									
1981-1982	16.0	0.7	6.9	4.9	8.0	10.8	-	-	47.3
1982-1983	17.0	-	1.0	6.1	14.0	6.9	-	-	45.0
1983-1984	17.0	-	2.0	3.4	12.0	6.2	-	0.4	41.0
1984-1985	11.0	-	-	-	16.0	4.8	-	0.4	32.2
1985-1986	8.0	-	0.9	7.2	8.0	4.6	-	0.7	29.4
Conferences - Housing and Food									
1981-1982	4.5	-	-	-	-	-	-	1.4	5.9
1982-1983	4.0	-	-	4.0	-	-	-	-	8.0
1983-1984	3.0	-	-	-	-	-	1.0	2.0	6.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	1.0	-	-	-	-	-	3.0
Electric Utility									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Garneau Properties									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.4	-	-	-	-	-	-	-	1.4
1985-1986	1.4	-	-	-	-	-	-	-	1.4
Heating Plant									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Housing Administration									
1981-1982	11.5	-	-	-	1.0	-	-	-	12.5
1982-1983	12.0	-	-	-	-	-	2.0	-	14.0
1983-1984	11.0	-	1.0	-	-	-	-	-	12.0
1984-1985	15.0	-	-	-	-	-	2.0	-	17.0
1985-1986	11.0	-	-	-	-	-	-	-	11.0
Housing Maintenance Administration									
1981-1982	17.0	-	1.0	-	-	-	-	-	18.0
1982-1983	18.0	-	-	-	-	-	-	-	18.0
1983-1984	20.0	-	2.0	-	-	-	-	-	22.0
1984-1985	28.0	-	6.0	-	2.0	-	1.5	-	37.5
1985-1986	30.0	-	7.0	4.0	2.0	-	-	0.3	43.3

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
HUB Complex									
1981-1982	6.0	-	-	-	-	-	-	-	6.0
1982-1983	7.3	-	-	-	-	-	-	-	7.3
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	10.0	-	-	-	-	-	-	-	10.0
1985-1986	3.0	-	-	-	-	-	-	-	3.0
HUB Complex - Residences									
1981-1982	11.0	-	2.0	-	-	-	-	-	13.0
1982-1983	11.3	-	1.0	-	-	-	-	-	12.3
1983-1984	5.0	-	-	-	-	-	-	-	5.0
1984-1985	1.6	-	-	-	-	-	-	-	1.6
1985-1986	2.0	-	-	-	-	-	-	-	2.0
Laundry Lister Hall									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
Lister Hall									
1981-1982	25.0	1.2	-	8.8	9.0	3.3	-	11.2	58.6
1982-1983	27.0	1.9	-	10.6	9.0	3.3	-	6.5	58.3
1983-1984	22.0	1.2	-	1.3	12.0	2.4	-	19.6	58.5
1984-1985	15.0	1.5	-	-	20.0	6.4	-	19.2	62.2
1985-1986	18.0	0.6	-	9.4	21.0	4.6	-	19.3	73.0
Lister Residences									
1981-1982	28.0	-	-	0.7	11.0	-	-	5.5	45.2
1982-1983	26.0	-	-	14.0	10.0	-	1.0	3.4	54.4
1983-1984	30.0	-	1.0	-	14.0	1.0	1.0	4.0	51.0
1984-1985	25.6	-	-	-	6.0	2.7	-	0.7	35.0
1985-1986	24.7	-	-	-	2.0	1.7	-	2.2	30.6
Lunchrooms									
1981-1982	15.0	1.3	-	-	2.0	5.3	-	-	23.5
1982-1983	14.0	1.3	-	-	3.0	4.8	-	-	23.1
1983-1984	1.0	-	-	-	13.0	4.1	-	-	18.1
1984-1985	1.0	-	-	-	13.0	4.1	-	-	18.1
1985-1986	1.0	-	1.0	-	14.0	3.4	-	-	19.4
Married Student Housing									
1981-1982	8.0	-	-	-	-	-	-	-	8.0
1982-1983	9.0	-	4.0	-	-	-	-	3.4	16.4
1983-1984	8.0	-	1.0	-	-	-	-	4.0	13.0
1984-1985	4.0	-	-	-	-	-	-	4.0	8.0
1985-1986	4.6	-	-	-	-	-	-	4.0	8.6

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Parking Operations									
1981-1982	21.0	0.5	1.0	1.4	-	9.5	-	0.8	34.2
1982-1983	20.0	0.9	-	1.4	-	9.4	-	0.6	32.2
1983-1984	21.0	1.9	-	0.6	1.0	10.3	-	2.5	37.2
1984-1985	19.0	0.9	-	0.9	-	10.3	-	1.8	33.0
1985-1986	21.0	1.9	-	0.9	-	10.3	-	1.4	35.4
Pembina									
1981-1982	4.0	-	-	-	1.0	-	-	-	5.0
1982-1983	3.0	-	-	-	1.0	-	-	-	4.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	3.3	-	-	-	-	-	-	-	3.3
1985-1986	2.2	-	-	-	-	-	-	-	2.2
Physical Plant Operating									
1981-1982	199.0	-	39.1	-	-	-	1.0	5.0	244.1
1982-1983	201.0	-	38.1	-	1.0	-	-	3.3	243.4
1983-1984	192.0	-	26.0	-	-	-	-	-	218.0
1984-1985	191.0	-	30.0	-	-	-	-	-	221.0
1985-1986	194.0	-	19.0	-	-	-	-	4.7	217.7
Printing									
1981-1982	65.9	-	1.0	-	-	-	-	-	66.9
1982-1983	65.9	-	3.0	-	-	-	-	1.0	69.9
1983-1984	65.9	-	4.0	-	-	-	-	-	69.9
1984-1985	61.9	-	9.0	-	-	-	-	-	70.9
1985-1986	60.9	-	3.0	-	-	-	-	-	63.9
Reprographics Division									
1981-1982	2.0	-	-	-	-	-	-	-	2.0
1982-1983	2.0	-	-	-	-	-	-	-	2.0
1983-1984	2.0	-	-	-	-	-	-	-	2.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
Saint-Jean - Food Services									
1981-1982	3.0	-	-	1.1	-	1.4	-	-	5.6
1982-1983	3.0	-	-	1.6	1.6	-	-	-	6.1
Saint-Jean - Residences									
1981-1982	3.0	-	-	-	-	-	-	-	3.0
1982-1983	3.0	-	-	-	-	-	-	-	3.0
1983-1984	3.0	-	-	-	-	-	-	-	3.0
1984-1985	2.1	-	-	-	2.0	-	-	-	4.1
1985-1986	0.1	-	-	-	1.0	-	-	1.0	2.1
Students' Union Cafeteria									
1981-1982	1.0	-	1.9	1.3	8.0	1.6	-	-	13.8
1982-1983	1.0	-	-	1.7	6.0	3.3	-	-	12.0
1983-1984	4.0	-	-	0.7	4.0	0.9	-	-	9.6
1984-1985	3.0	-	-	-	7.0	2.9	-	6.9	19.8
1985-1986	3.0	-	-	0.9	8.0	4.3	-	4.4	20.6

TABLE 5.4 FULL-TIME EQUIVALENTS (FTE) FOR NON-ACADEMIC STAFF

FACULTY / DEPARTMENT	FULL-TIME REGULAR	PART-TIME REGULAR	FULL-TIME HOURLY	PART-TIME HOURLY	FULL-TIME RECURRING	PART-TIME RECURRING	TERM	CASUAL HOURLY	TOTAL
Telephone Utility									
1981-1982	7.0	-	-	-	-	-	-	-	7.0
1982-1983	7.0	-	-	-	-	-	-	-	7.0
1983-1984	7.0	-	1.0	-	-	-	-	-	8.0
1984-1985	7.0	-	-	-	-	-	-	1.1	8.1
1985-1986	7.0	-	1.0	-	-	-	-	-	8.0
Vehicle Pool and Garage									
1981-1982	12.0	-	1.0	-	-	-	-	-	13.0
1982-1983	14.0	-	2.0	-	-	-	-	-	16.0
1983-1984	13.0	-	3.0	-	-	-	-	-	16.0
1984-1985	12.0	-	2.0	-	-	-	-	-	14.0
1985-1986	11.0	-	1.0	-	-	-	-	-	12.0
Word Processing Committee									
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	2.0	-	-	-	-	-	-	-	2.0
ANCILLARY									
1981-1982	503.9	4.3	53.8	18.8	40.0	32.0	2.0	26.1	680.9
1982-1983	508.4	4.7	51.2	41.9	45.6	27.7	4.0	22.6	706.2
1983-1984	474.9	3.6	42.0	6.0	57.0	25.9	2.0	42.3	653.7
1984-1985	453.9	3.0	51.0	0.9	67.0	32.1	4.5	47.0	659.5
1985-1986	447.9	3.1	33.9	27.9	57.0	29.8	1.0	52.7	653.2
SUPPORT & ANCILLARY DEPARTMENTS									
1981-1982	1,713.9	123.4	70.8	35.5	51.0	49.2	18.4	65.0	2,127.2
1982-1983	1,788.4	123.0	79.1	54.4	60.6	39.4	19.1	57.9	2,222.0
1983-1984	1,719.9	122.0	70.6	12.1	75.0	40.9	21.0	82.9	2,144.4
1984-1985	1,668.4	117.3	102.0	25.1	86.0	48.9	31.2	95.4	2,174.2
1985-1986	1,637.2	114.8	93.9	48.8	82.0	45.2	30.6	90.9	2,143.4
UNIVERSITY									
1981-1982	2,771.0	146.9	73.0	36.0	78.0	54.2	42.7	71.9	3,273.8
1982-1983	2,879.3	146.0	80.7	54.9	91.1	45.6	41.4	61.3	3,400.2
1983-1984	2,802.9	144.1	71.6	12.1	102.0	46.1	44.0	86.4	3,309.2
1984-1985	2,730.5	141.3	114.7	33.1	117.0	52.5	65.9	109.1	3,364.2
1985-1986	2,672.7	131.9	116.2	58.0	119.0	47.2	59.5	99.8	3,304.4

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Dean of Agriculture and Forestry									
1983-1984	-	-	1.0	-	-	-	-	-	1.0
1985-1986	-	-	0.5	-	-	-	-	1.0	1.5
Agricultural Engineering									
1981-1982	-	2.0	1.3	-	1.0	0.3	0.3	1.0	6.0
1982-1983	-	2.0	1.0	-	0.9	-	0.5	1.0	5.4
1983-1984	-	5.0	2.0	-	-	1.0	0.5	2.0	10.5
1984-1985	-	1.0	0.6	-	1.0	2.0	0.1	3.0	7.7
1985-1986	-	-	1.0	-	-	1.2	0.6	2.0	4.8
Animal Science									
1981-1982	1.0	6.1	4.0	-	2.9	4.4	1.4	27.0	46.8
1982-1983	2.0	8.0	2.0	-	6.0	5.4	2.3	29.4	55.2
1983-1984	1.0	5.0	1.0	-	3.0	6.3	2.5	19.7	38.5
1984-1985	2.0	6.0	1.0	0.6	1.0	7.8	2.4	16.4	37.3
1985-1986	2.0	5.0	-	0.5	1.7	9.5	1.7	20.5	41.1
Entomology									
1981-1982	1.0	-	1.0	-	-	0.3	1.3	1.0	4.6
1982-1983	1.0	-	-	-	-	-	1.0	2.0	4.0
1983-1984	1.0	1.0	2.0	-	-	0.7	1.0	1.0	6.6
1984-1985	1.0	1.0	1.0	-	-	1.6	1.3	2.0	8.0
1985-1986	-	1.0	1.0	-	-	2.0	0.7	1.0	5.6
Food Science									
1981-1982	-	1.0	-	-	1.0	2.7	0.4	6.0	11.1
1982-1983	-	-	-	-	1.0	1.8	0.5	5.0	8.3
1983-1984	-	1.0	2.0	0.3	-	1.8	0.5	3.9	9.5
1984-1985	1.0	3.7	2.0	-	-	3.3	0.6	7.2	17.9
1985-1986	1.0	4.0	1.7	-	-	5.1	0.3	7.0	19.0
Forest Science									
1981-1982	-	3.0	1.0	-	-	0.3	1.1	2.5	7.9
1982-1983	-	2.8	1.0	-	-	-	1.3	4.5	9.6
1983-1984	2.0	1.0	-	-	-	2.0	1.0	5.6	11.6
1984-1985	2.0	1.0	1.0	-	-	1.3	1.3	15.6	22.3
1985-1986	1.0	1.0	-	-	-	1.2	1.0	8.9	13.1
Plant Science									
1981-1982	-	3.0	4.0	-	0.5	1.1	1.1	18.0	27.7
1982-1983	-	5.7	6.0	-	-	1.8	1.5	13.5	28.4
1983-1984	-	6.0	6.0	-	-	3.2	1.0	13.5	29.7
1984-1985	-	7.0	6.0	-	-	4.6	0.9	14.5	33.1
1985-1986	-	10.0	2.0	-	-	4.2	1.1	14.0	31.3

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Rural Economy									
1981-1982	-	-	2.0	-	-	-	2.6	-	4.6
1982-1983	-	-	3.0	-	-	-	2.2	1.0	6.2
1983-1984	-	-	1.0	-	-	0.7	1.7	-	3.3
1984-1985	-	-	1.0	-	-	1.3	1.2	1.0	4.6
1985-1986	-	-	3.3	-	-	3.3	1.4	1.0	9.1
Soil Science									
1981-1982	-	2.0	2.0	-	3.0	2.6	0.8	6.5	16.9
1982-1983	-	1.0	1.0	-	2.0	3.0	0.9	7.6	15.5
1983-1984	-	-	1.0	-	2.0	2.8	0.4	4.0	10.2
1984-1985	-	1.0	1.7	0.3	1.0	1.9	0.3	8.0	14.1
1985-1986	-	1.0	1.0	-	1.0	2.3	0.6	10.1	15.9
AGRICULTURE AND FORESTRY									
1981-1982	2.0	17.1	15.3	-	8.4	11.8	9.1	62.0	125.8
1982-1983	3.0	19.4	14.0	-	9.9	12.1	10.2	64.0	132.6
1983-1984	4.0	19.0	16.0	0.3	5.0	18.4	8.6	49.7	120.9
1984-1985	6.0	20.7	14.3	0.9	3.0	23.9	8.2	67.9	144.9
1985-1986	4.0	22.0	10.5	0.5	2.7	28.8	7.4	65.4	141.4
Anthropology									
1981-1982	-	1.0	-	-	-	1.2	1.9	1.0	5.1
1982-1983	-	-	-	-	-	1.0	1.8	3.5	6.3
1983-1984	-	-	-	0.7	-	1.0	2.7	1.5	5.9
1984-1985	-	-	-	0.2	-	1.7	2.4	1.0	5.3
1985-1986	-	0.7	0.5	-	-	0.7	2.7	2.5	7.1
Art and Design									
1981-1982	-	-	-	-	-	-	1.1	-	1.1
1982-1983	-	-	1.0	-	-	-	1.1	-	2.1
1983-1984	-	-	0.7	-	-	-	0.9	-	1.6
1984-1985	-	-	-	0.5	-	-	1.2	-	1.7
1985-1986	-	-	1.0	1.4	-	-	0.9	-	3.3
Classics									
1981-1982	-	-	-	-	-	-	0.9	-	0.9
1982-1983	-	-	-	-	-	-	0.3	-	0.3
1983-1984	-	-	1.0	-	-	-	0.5	-	1.5
1984-1985	-	-	-	-	-	-	0.5	-	0.5
1985-1986	-	-	1.0	0.3	-	-	0.3	-	1.6
Comparative Literature									
1981-1982	-	-	-	-	-	-	1.3	0.5	1.8
1982-1983	-	-	-	-	-	-	2.3	0.5	2.8
1983-1984	-	-	-	-	-	-	1.9	0.5	2.4
1984-1985	-	-	-	-	-	-	1.8	0.5	2.3
1985-1986	-	1.0	-	-	-	-	1.6	0.5	3.1

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Drama									
1981-1982	-	-	-	-	-	-	2.6	-	2.6
1982-1983	-	-	-	-	-	-	2.5	-	2.5
1983-1984	-	-	-	-	-	-	2.6	-	2.6
1984-1985	-	-	0.6	0.9	-	-	1.9	-	3.4
1985-1986	-	-	-	-	-	-	2.3	0.6	2.9
Economics									
1981-1982	-	-	-	-	-	-	2.9	-	2.9
1982-1983	-	-	-	1.0	-	-	2.6	-	3.6
1983-1984	-	-	1.0	-	-	-	2.0	-	3.0
1984-1985	-	-	-	0.3	-	-	1.6	1.0	3.0
1985-1986	-	-	-	0.2	-	-	2.7	1.0	3.9
English									
1981-1982	-	-	1.0	-	-	-	1.9	-	2.9
1982-1983	-	-	2.0	1.3	-	0.3	2.3	-	6.0
1983-1984	-	0.7	5.0	-	-	-	2.3	-	8.0
1984-1985	-	1.0	4.0	0.4	-	-	2.6	-	8.1
1985-1986	-	-	2.0	0.7	-	-	2.5	-	5.2
Germanic Languages									
1981-1982	-	-	-	-	-	-	0.7	-	0.7
1982-1983	-	-	-	-	-	-	0.8	-	0.8
1983-1984	-	-	-	-	-	-	1.0	-	1.0
1984-1985	-	-	-	0.2	-	-	1.0	-	1.2
1985-1986	-	-	-	-	-	-	3.0	-	3.0
History									
1981-1982	-	-	-	-	-	-	1.8	-	1.8
1982-1983	-	-	1.0	0.7	-	-	1.2	-	2.8
1983-1984	-	-	1.0	-	-	-	1.2	-	2.2
1984-1985	-	-	4.0	-	-	-	1.6	-	5.6
1985-1986	-	-	3.0	0.3	-	-	1.3	1.0	5.6
Music									
1981-1982	-	-	-	-	-	-	2.2	-	2.2
1982-1983	-	0.7	-	0.7	-	-	1.7	0.1	3.3
1983-1984	-	1.0	1.0	0.3	-	-	1.4	-	3.7
1984-1985	-	-	1.0	0.3	-	-	1.7	-	3.0
1985-1986	-	-	2.0	-	-	-	1.9	-	3.9
Philosophy									
1981-1982	-	-	-	-	-	-	1.3	-	1.3
1982-1983	-	-	0.3	-	-	-	1.0	-	1.3
1983-1984	-	-	1.0	-	-	-	0.7	-	1.7
1984-1985	-	-	0.2	-	-	-	0.3	-	0.5
1985-1986	-	-	-	-	-	-	0.7	-	0.7

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Political Science									
1981-1982	-	0.8	-	-	-	-	1.9	-	2.7
1982-1983	-	0.7	-	0.1	-	-	1.1	1.0	2.9
1983-1984	-	1.0	-	0.2	-	-	0.8	-	1.9
1984-1985	-	-	1.0	-	-	-	0.7	-	1.7
1985-1986	-	-	1.0	-	-	-	0.7	-	1.7
Psychology (in Arts)									
1981-1982	-	-	-	-	-	1.0	2.0	7.1	10.1
1982-1983	-	1.0	-	-	-	0.4	1.8	7.4	10.6
1983-1984	-	-	-	-	-	0.8	1.4	8.4	10.6
1984-1985	-	1.0	-	-	-	0.7	1.3	9.7	12.7
1985-1986	-	0.8	-	-	-	0.6	1.4	12.1	14.9
Romance Languages									
1981-1982	-	-	-	-	-	-	1.0	-	1.0
1982-1983	-	-	0.1	-	-	-	2.0	-	2.1
1983-1984	-	-	-	-	-	-	1.6	-	1.6
1984-1985	-	-	-	0.5	-	-	1.3	-	1.8
1985-1986	-	-	-	-	-	-	1.6	-	1.6
Slavic and East European Studies									
1981-1982	-	-	-	-	-	-	1.9	-	1.9
1982-1983	-	-	-	-	-	-	1.6	-	1.6
1983-1984	-	-	-	-	-	-	1.3	-	1.3
1984-1985	-	-	-	-	-	-	0.9	-	0.9
1985-1986	-	-	-	0.6	-	-	1.6	-	2.3
Sociology									
1981-1982	-	-	1.0	-	-	-	2.6	2.5	6.1
1982-1983	-	-	1.0	-	-	-	2.6	-	3.6
1983-1984	-	-	-	-	-	-	1.3	1.5	2.8
1984-1985	-	-	-	1.0	-	-	1.6	0.5	3.1
1985-1986	-	0.6	1.1	-	-	-	1.3	1.0	4.0
ARTS									
1981-1982	-	1.8	2.0	-	-	2.2	28.0	11.1	45.2
1982-1983	-	2.5	5.4	3.8	-	1.7	26.9	12.5	52.8
1983-1984	-	2.7	10.7	1.1	-	1.8	23.7	11.9	51.9
1984-1985	-	2.0	10.8	4.3	-	2.4	22.7	12.7	54.9
1985-1986	-	3.0	11.6	3.4	-	1.2	26.7	18.7	64.8
BUSINESS									
1981-1982	-	-	0.5	-	1.0	-	2.6	-	4.2
1982-1983	-	-	-	-	2.0	0.7	2.9	1.0	6.6
1983-1984	-	-	1.0	-	2.0	1.0	2.4	1.0	7.4
1984-1985	-	-	0.8	0.6	1.0	-	1.7	3.1	7.1
1985-1986	-	-	1.0	0.1	1.0	0.3	2.3	3.0	7.7

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Dean of Dentistry									
1981-1982	-	-	1.0	-	-	0.3	-	4.0	5.3
1982-1983	-	-	1.0	-	-	-	-	3.0	4.0
1983-1984	-	-	1.0	-	-	0.3	0.3	6.0	7.6
1984-1985	-	-	-	-	-	0.3	0.5	7.6	8.4
1985-1986	-	-	-	-	-	0.2	0.3	7.9	8.3
Dental Health Care									
1985-1986	-	-	-	-	-	-	0.2	-	0.2
Oral Biology									
1981-1982	-	1.0	-	-	-	0.7	0.3	4.0	6.0
1982-1983	-	1.0	-	-	-	0.3	0.5	3.0	4.8
1983-1984	-	1.0	-	-	-	-	0.3	3.0	4.3
1984-1985	-	2.0	-	-	-	0.3	-	2.5	4.8
1985-1986	-	1.0	-	-	-	0.7	-	2.0	3.7
Restorative Dentistry									
1981-1982	-	-	-	0.1	-	-	-	-	0.1
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1984-1985	-	-	-	-	-	-	-	0.8	0.8
1985-1986	-	-	-	-	-	-	-	1.3	1.3
Stomatology									
1981-1982	-	1.9	-	-	-	-	-	-	1.9
1982-1983	-	1.0	-	-	-	-	-	-	1.0
1983-1984	-	1.0	0.5	-	-	-	-	1.0	2.5
1984-1985	-	-	1.0	-	-	-	-	1.0	2.0
1985-1986	-	1.0	0.4	-	-	-	-	1.0	2.4
DENTISTRY									
1981-1982	-	2.9	1.0	0.1	-	1.0	0.3	8.0	13.4
1982-1983	-	2.0	1.0	-	-	0.3	0.5	7.0	10.8
1983-1984	-	2.0	1.5	-	-	0.3	0.6	10.0	14.4
1984-1985	-	2.0	1.0	-	-	0.7	0.5	11.9	16.0
1985-1986	-	2.0	0.4	-	-	0.8	0.5	12.2	15.9
Dean of Education									
1982-1983	-	-	-	-	-	-	-	5.0	5.0
1983-1984	-	-	-	-	-	-	-	7.0	7.0
1984-1985	-	-	-	0.3	-	-	-	9.6	9.9
1985-1986	-	-	-	-	-	-	0.3	6.0	6.3
Educational Administration									
1981-1982	-	-	-	-	0.6	-	2.3	0.2	3.1
1982-1983	-	-	-	-	1.0	-	1.8	0.2	3.0
1983-1984	-	-	-	-	-	-	0.9	1.2	2.1
1984-1985	-	-	-	-	-	0.3	1.2	1.2	2.7
1985-1986	-	-	-	-	-	0.7	2.2	0.2	3.1

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Educational Foundations									
1981-1982	-	-	-	-	-	-	1.0	-	1.0
1982-1983	-	-	-	-	-	-	0.7	-	0.7
1983-1984	-	-	-	-	-	-	0.8	-	0.8
1984-1985	-	-	1.0	-	-	-	0.3	-	1.3
1985-1986	-	-	1.0	-	-	-	1.3	-	2.3
Educational Psychology									
1981-1982	-	-	1.1	-	-	0.3	5.0	3.5	9.9
1982-1983	-	-	1.0	-	-	-	5.6	1.5	8.1
1983-1984	-	-	-	-	-	-	4.7	1.5	6.2
1984-1985	-	-	0.6	1.2	-	0.1	5.0	2.0	8.9
1985-1986	-	-	1.0	0.1	-	0.2	4.1	2.6	8.0
Educational Research									
1985-1986	-	-	-	-	-	-	-	3.0	3.0
Education Clinic									
1982-1983	-	-	-	-	-	0.3	-	1.0	1.3
Elementary Education									
1981-1982	-	-	-	-	-	-	2.1	1.2	3.3
1982-1983	-	-	-	-	-	-	1.1	1.0	2.1
1983-1984	-	-	-	0.8	-	-	2.9	1.0	4.8
1984-1985	-	-	-	0.3	-	-	1.7	-	2.0
1985-1986	-	-	0.6	-	-	-	1.1	1.5	3.2
Industrial and Vocational Education									
1981-1982	-	-	-	-	-	-	0.3	-	0.3
1982-1983	-	-	-	-	-	-	0.9	-	0.9
1983-1984	-	-	-	-	-	-	0.4	1.0	1.4
1984-1985	-	-	-	-	-	-	-	5.0	5.0
1985-1986	-	-	-	-	-	-	0.5	1.9	2.3
Secondary Education									
1981-1982	-	-	-	-	-	-	1.2	-	1.2
1982-1983	-	-	-	-	-	-	2.0	1.0	3.0
1983-1984	-	-	-	-	-	-	1.2	2.0	3.2
1984-1985	-	-	-	-	-	-	0.7	1.0	1.7
1985-1986	-	-	1.0	0.2	-	-	1.8	1.0	3.9
Teachers of Multiple Dep. Handicap. (CG)									
1983-1984	-	-	-	-	-	-	0.1	-	0.1
1985-1986	-	-	-	-	-	-	0.1	-	0.1
EDUCATION									
1981-1982	-	-	1.1	-	0.6	0.3	11.8	4.9	18.8
1982-1983	-	-	1.0	-	1.0	0.3	12.0	9.7	24.1
1983-1984	-	-	-	0.8	-	-	11.1	13.7	25.7
1984-1985	-	-	1.6	1.8	-	0.4	8.8	18.8	31.5
1985-1986	-	-	3.6	0.3	-	0.9	11.4	16.2	32.4

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Dean of Engineering									
1981-1982	-	-	0.6	-	-	-	-	-	0.6
1982-1983	-	-	0.5	-	-	-	-	-	0.5
1983-1984	-	-	0.5	-	-	-	-	1.0	1.5
Chemical Engineering									
1981-1982	1.0	2.0	10.7	-	-	1.6	0.3	2.5	18.1
1982-1983	1.0	3.0	9.6	-	-	3.1	0.6	2.5	19.8
1983-1984	1.0	3.7	10.3	-	-	2.4	0.9	4.0	22.3
1984-1985	1.0	7.7	4.8	1.0	-	1.6	0.3	3.3	19.7
1985-1986	1.0	6.7	10.1	0.8	-	1.2	1.1	2.0	22.8
Civil Engineering									
1981-1982	1.0	-	1.2	-	1.0	6.8	1.4	10.6	22.0
1982-1983	1.0	2.0	1.2	-	1.0	8.0	1.7	14.3	29.1
1983-1984	1.0	-	3.0	-	-	11.7	1.9	15.0	32.6
1984-1985	1.0	1.0	7.5	0.3	1.0	11.5	2.0	18.1	42.4
1985-1986	-	-	7.2	-	1.0	14.8	2.1	21.5	46.6
Co-op Program - Civil Eng. (CG)									
1985-1986	-	-	-	-	-	-	0.3	-	0.3
Co-op Program Placement Office (CG)									
1981-1982	-	-	-	-	1.0	-	-	-	1.0
1982-1983	-	-	-	-	2.0	-	-	-	2.0
1983-1984	-	-	-	-	3.3	-	-	-	3.3
1984-1985	-	-	-	-	2.0	-	-	-	2.0
Electrical Engineering									
1981-1982	-	0.7	5.4	-	5.0	3.0	1.2	4.0	19.3
1982-1983	1.0	1.7	8.2	0.3	3.7	3.9	1.9	6.0	26.7
1983-1984	2.0	3.4	9.7	0.3	4.7	4.6	1.5	11.0	37.2
1984-1985	2.0	4.0	10.2	0.3	1.0	7.3	1.7	13.0	39.5
1985-1986	2.0	2.9	14.9	0.3	4.0	7.1	2.3	16.6	50.1
Mechanical Engineering									
1981-1982	-	5.0	2.0	-	-	1.2	0.9	5.0	14.1
1982-1983	-	2.0	2.0	-	-	1.3	0.8	8.6	14.7
1983-1984	-	2.0	2.0	-	-	5.8	1.2	6.0	17.1
1984-1985	-	1.0	1.0	-	-	7.1	1.1	5.0	15.2
1985-1986	-	2.8	-	-	-	2.9	1.4	11.1	18.1
Mineral Engineering									
1981-1982	2.0	-	1.5	-	-	2.0	0.2	6.0	11.7
1982-1983	1.0	-	5.0	-	-	3.5	0.2	10.5	20.2
1983-1984	1.0	-	4.0	-	-	3.4	0.1	8.5	17.0
1984-1985	1.0	-	5.0	-	-	2.8	0.4	8.0	17.2
1985-1986	1.0	-	4.0	0.3	-	3.7	0.2	5.0	14.2

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TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF					GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL				
ENGINEERING									
1981-1982	4.0	7.7	21.3	-	7.0	14.7	4.0	28.1	86.8
1982-1983	4.0	8.7	26.4	0.3	6.7	19.9	5.1	41.9	113.1
1983-1984	5.0	9.1	29.5	0.3	8.0	28.0	5.6	45.5	131.0
1984-1985	5.0	13.7	28.5	1.5	4.0	30.3	5.6	47.4	136.1
1985-1986	4.0	12.4	36.2	1.3	5.0	29.7	7.4	56.2	152.2
GRADUATE STUDIES AND RESEARCH									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
HOME ECONOMICS									
1981-1982	-	-	1.0	-	-	0.3	2.3	3.4	6.9
1982-1983	-	-	2.0	-	-	0.3	2.6	4.0	9.0
1983-1984	-	2.0	1.5	0.5	-	-	2.5	6.6	13.1
1984-1985	-	3.0	2.6	0.4	-	1.3	2.7	6.5	16.5
1985-1986	-	5.0	3.0	-	-	1.6	1.6	16.3	27.6
Boreal Institute									
1982-1983	-	-	-	-	-	0.3	-	-	0.3
1983-1984	-	-	1.0	-	-	0.3	-	-	1.3
1984-1985	-	-	1.0	-	-	0.1	-	-	1.1
1985-1986	-	-	1.0	-	-	-	0.3	0.6	1.9
Canadian Institute of Ukrainian Studies									
1982-1983	-	1.0	2.0	-	-	-	-	-	3.0
1983-1984	-	1.0	2.0	-	-	-	-	-	3.0
1984-1985	-	1.0	-	-	-	-	-	-	1.0
1985-1986	-	-	-	0.3	-	-	-	-	0.3
Community Development									
1981-1982	-	-	-	-	-	-	0.4	-	0.4
1982-1983	-	-	-	-	-	-	0.3	-	0.3
Devonian Botanic Garden									
1981-1982	-	-	-	-	-	-	-	4.4	4.4
1982-1983	-	-	-	-	-	-	-	3.4	3.4
1983-1984	-	-	-	-	-	-	-	4.4	4.4
1984-1985	-	-	-	-	-	-	-	3.4	3.4
1985-1986	-	-	-	-	-	-	-	4.1	4.1
Study of Mental Retardation									
1981-1982	-	-	1.0	-	-	-	-	0.2	1.2
1982-1983	-	-	1.0	-	-	-	-	-	1.0
1983-1984	-	-	-	0.3	-	-	-	1.0	1.3
1984-1985	-	-	0.2	0.3	-	-	-	1.0	1.5
1985-1986	-	-	0.2	-	-	-	-	-	0.2

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TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
INTERDISCIPLINARY RESEARCH UNITS									
1981-1982	-	-	1.0	-	-	-	0.4	4.6	6.0
1982-1983	-	1.0	3.0	-	-	0.3	0.3	3.4	8.0
1983-1984	-	1.0	3.0	0.3	-	0.3	-	5.4	10.0
1984-1985	-	1.0	1.2	0.3	-	0.1	-	4.4	7.0
1985-1986	-	-	1.2	0.3	-	-	0.3	4.7	6.4
Law									
1981-1982	-	-	1.0	-	-	-	0.2	1.0	2.2
1982-1983	-	-	-	-	-	-	1.0	0.6	1.6
1983-1984	-	-	1.0	-	1.0	-	1.0	-	3.0
1984-1985	-	-	-	-	-	-	0.7	-	0.7
1985-1986	-	-	-	1.5	-	-	0.9	-	2.4
LAW									
1981-1982	-	-	1.0	-	-	-	0.2	1.0	2.2
1982-1983	-	-	-	-	-	-	1.0	0.6	1.6
1983-1984	-	-	1.0	-	1.0	-	1.0	-	3.0
1984-1985	-	-	-	-	-	-	0.7	-	0.7
1985-1986	-	-	-	1.5	-	-	0.9	-	2.4
LIBRARY SCIENCE									
1981-1982	-	-	-	-	-	-	0.4	-	0.4
1982-1983	-	-	-	-	-	-	0.7	-	0.7
1983-1984	-	-	-	-	-	-	1.0	-	1.0
1984-1985	-	-	-	-	-	-	0.6	-	0.6
1985-1986	-	-	-	-	-	-	1.3	-	1.3
Dean of Medicine									
1981-1982	-	-	-	-	-	-	-	2.6	2.6
1982-1983	-	-	-	-	1.0	-	-	2.0	3.0
1983-1984	-	-	-	-	-	-	-	1.0	1.0
1984-1985	-	-	1.0	-	-	-	-	1.0	2.0
1985-1986	-	-	1.0	-	-	-	-	1.0	2.0
Anatomy									
1981-1982	-	-	-	-	-	0.3	0.6	-	1.0
1982-1983	-	-	-	-	-	0.3	0.2	1.0	1.5
1983-1984	-	-	0.6	-	-	1.4	0.3	2.0	4.2
1984-1985	1.0	1.0	-	-	-	2.1	0.2	2.0	6.3
1985-1986	1.0	1.0	-	-	-	0.7	0.3	4.2	7.1
Applied Sciences in Medicine									
1981-1982	1.0	0.8	1.0	0.1	-	-	-	6.6	9.4
1982-1983	1.0	-	1.0	-	-	-	0.3	6.6	8.9
1983-1984	2.0	2.0	1.0	-	-	0.2	0.4	4.1	9.8
1984-1985	2.0	2.0	-	-	-	1.0	0.3	5.1	10.4
1985-1986	2.0	4.0	-	-	1.0	0.3	0.3	9.5	17.1

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Biochemistry									
1981-1982	6.0	14.0	1.0	-	12.7	6.3	1.3	40.5	81.9
1982-1983	5.0	27.0	2.0	-	14.9	4.3	2.3	43.8	99.3
1983-1984	4.0	29.0	2.0	0.6	17.0	4.3	1.0	43.7	101.6
1984-1985	4.0	26.0	1.0	-	17.8	6.3	1.3	43.2	99.6
1985-1986	6.0	29.0	1.0	-	16.0	6.3	1.0	47.3	106.5
Community Medicine									
1981-1982	1.0	-	-	-	-	-	-	1.4	2.4
1982-1983	1.0	-	-	-	-	-	-	0.4	1.4
Continuing Medical Education									
1981-1982	0.5	-	-	-	-	-	-	-	0.5
1982-1983	0.5	-	-	-	-	-	-	-	0.5
1984-1985	0.5	-	-	-	-	-	-	-	0.5
Family Practice									
1981-1982	1.0	-	2.0	-	-	-	-	-	3.0
1982-1983	1.0	-	1.0	-	-	-	-	-	2.0
1983-1984	-	-	1.0	-	-	-	-	-	1.0
Health Sciences-Large Animal Program									
1983-1984	-	-	-	-	-	-	-	1.0	1.0
Health Serv. Admin. & Community Med.									
1981-1982	1.0	-	0.5	-	-	0.7	0.5	-	2.7
1982-1983	-	-	1.0	0.5	-	1.2	0.5	1.0	4.3
1983-1984	1.0	-	1.0	-	1.0	1.2	0.5	2.0	6.7
1984-1985	1.0	-	-	-	1.0	0.9	0.7	3.0	6.7
1985-1986	-	-	1.0	0.3	-	0.3	0.4	3.0	5.0
Immunology									
1981-1982	2.9	5.0	1.0	-	4.7	4.3	0.7	20.5	39.1
1982-1983	5.0	11.0	-	-	2.0	1.6	0.3	21.8	41.7
1983-1984	2.0	10.0	1.0	-	2.0	2.0	1.0	21.9	39.9
1984-1985	0.8	7.0	1.0	-	4.0	3.0	0.6	22.6	39.0
1985-1986	1.8	12.0	-	-	3.0	3.6	0.7	27.9	49.0
Medical Microbiology & Infectious Dis.									
1981-1982	0.1	-	-	0.0	-	1.3	0.3	5.5	7.3
1982-1983	1.0	-	-	0.3	-	1.3	0.3	4.5	7.4
1983-1984	-	-	-	0.3	-	0.7	0.5	6.5	7.9
1984-1985	0.0	-	2.0	-	-	0.7	0.2	7.0	9.9
1985-1986	0.1	4.0	1.0	-	-	1.0	-	8.4	14.4
Medicine									
1981-1982	5.9	7.0	8.4	1.6	4.0	1.0	0.3	38.5	66.7
1982-1983	7.9	11.7	9.3	1.5	2.0	1.0	0.3	34.8	68.6
1983-1984	10.9	12.0	13.7	0.9	2.0	0.7	0.3	36.7	77.2
1984-1985	11.9	9.0	16.0	1.3	2.0	2.0	0.4	40.1	82.7
1985-1986	15.4	9.0	20.0	0.9	2.0	3.0	-	46.2	96.5

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TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
MSB Animal Unit									
1981-1982	-	-	-	-	-	-	-	4.4	4.4
1982-1983	-	-	-	-	-	-	-	7.0	7.0
1983-1984	-	-	-	-	-	-	-	6.1	6.1
1984-1985	-	-	-	-	-	-	-	7.0	7.0
1985-1986	-	-	-	-	-	-	-	12.0	12.0
Obstetrics and Gynaecology									
1981-1982	3.0	-	-	-	1.0	-	-	1.0	5.0
1982-1983	2.0	-	-	-	-	-	-	2.0	4.0
1983-1984	1.0	-	-	-	-	-	-	1.0	2.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Ophthalmology									
1985-1986	-	-	0.2	-	-	-	-	-	0.2
Paediatrics									
1981-1982	15.3	1.0	1.8	0.3	1.0	-	-	7.9	27.1
1982-1983	15.3	2.0	0.1	-	-	-	-	10.5	27.9
1983-1984	12.6	3.0	2.0	-	-	0.3	-	15.5	33.5
1984-1985	13.3	4.0	1.0	-	-	-	0.3	20.4	39.1
1985-1986	12.3	3.9	0.2	0.1	-	0.7	0.3	12.4	29.8
Pathology									
1981-1982	-	-	1.0	0.5	-	-	0.3	0.5	2.3
1982-1983	1.0	-	1.0	0.3	-	-	0.3	2.0	4.5
1983-1984	1.0	-	-	0.1	-	-	0.3	3.0	4.3
1984-1985	1.0	-	-	0.3	-	0.3	0.4	3.4	5.3
1985-1986	1.0	2.0	-	0.3	-	0.3	0.2	3.5	7.2
Pharmacology									
1981-1982	2.0	3.7	0.5	-	-	1.0	0.3	17.3	24.7
1982-1983	3.0	5.0	-	-	-	1.6	0.6	16.3	26.5
1983-1984	3.0	7.0	-	-	-	-	0.6	18.3	28.8
1984-1985	3.0	6.0	-	-	-	2.6	0.6	19.3	31.5
1985-1986	2.0	8.0	-	-	-	3.0	-	20.0	32.9
Pathology - Medical Lab Science									
1981-1982	-	-	-	0.8	-	0.7	-	1.0	2.4
1982-1983	-	-	-	0.8	-	-	-	-	0.8
1983-1984	-	-	-	0.8	-	-	-	1.0	1.8
1984-1985	-	1.0	-	0.8	-	0.3	-	-	2.1
1985-1986	-	-	-	0.8	-	0.7	-	1.0	2.4
Physiology									
1981-1982	1.0	9.0	3.0	-	-	2.4	0.8	6.2	22.4
1982-1983	2.0	7.0	2.0	-	-	1.1	-	9.0	21.1
1983-1984	2.0	6.0	1.0	-	-	1.5	0.6	10.5	21.6
1984-1985	2.0	8.0	2.0	-	-	2.4	-	13.1	27.5
1985-1986	2.0	7.0	2.0	-	-	1.6	-	14.5	27.1

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TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF					GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL				
Psychiatry									
1981-1982	-	-	-	-	1.0	-	-	2.0	3.0
1982-1983	-	-	-	0.5	-	-	-	1.5	2.0
1983-1984	-	-	-	0.5	-	-	-	1.0	1.5
1984-1985	-	-	-	0.5	-	-	-	5.0	6.5
1985-1986	-	1.0	-	0.5	1.0	-	-	6.2	7.7
Radiology and Diagnostic Imaging									
1981-1982	1.1	-	-	-	-	-	-	1.0	2.1
1982-1983	1.1	-	-	-	-	0.3	-	-	1.4
1983-1984	1.1	-	-	-	-	-	-	-	1.1
1984-1985	1.1	-	-	-	-	0.3	-	-	1.4
1985-1986	1.1	-	-	-	-	-	-	-	1.1
Surgery									
1981-1982	3.0	1.0	1.0	-	-	-	-	2.0	7.0
1982-1983	2.0	3.0	-	-	-	-	-	3.5	8.5
1983-1984	2.0	3.0	6.0	0.3	-	0.3	0.3	4.0	15.8
1984-1985	3.0	6.0	4.0	-	-	-	0.3	5.0	18.3
1985-1986	3.0	7.0	3.0	0.5	1.0	-	0.3	3.5	18.3
Surgical Medical Research Institute									
1981-1982	-	1.0	4.0	-	1.0	0.3	-	2.0	8.3
1982-1983	-	4.0	2.1	-	-	-	-	3.0	9.1
1983-1984	1.0	6.0	1.0	-	-	0.4	0.2	3.0	11.7
1984-1985	2.0	7.0	-	-	-	0.3	-	4.5	13.8
1985-1986	2.0	7.0	-	-	-	0.3	-	4.0	13.4
Special Teaching and Research in Med.									
1981-1982	0.6	-	-	-	-	-	-	0.3	0.9
1982-1983	0.6	-	-	-	-	-	-	-	0.6
1983-1984	0.6	-	-	-	-	-	-	-	0.6
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
MEDICINE									
1981-1982	45.5	42.5	25.1	3.2	25.4	18.3	5.1	161.1	326.2
1982-1983	49.5	70.7	19.6	3.8	19.9	12.8	5.2	170.6	352.0
1983-1984	44.2	78.0	30.3	3.3	22.0	13.0	5.9	182.2	379.1
1984-1985	48.6	78.0	28.0	2.8	24.8	22.3	5.4	201.6	411.5
1985-1986	51.6	93.9	29.3	3.2	24.0	21.7	3.5	224.6	451.8
NURSING									
1981-1982	-	-	3.0	-	2.0	-	0.4	1.0	6.4
1982-1983	-	-	2.0	-	3.0	-	0.7	1.0	6.7
1983-1984	-	-	1.0	0.8	2.0	-	0.8	1.0	5.5
1984-1985	-	-	-	-	0.6	0.3	0.7	-	1.6
1985-1986	-	-	-	-	-	0.3	0.7	-	1.1

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
PHARMACY AND PHARMACEUTICAL SCIENCES									
1981-1982	1.0	5.9	1.0	-	-	3.2	-	12.0	23.1
1982-1983	1.0	9.0	1.7	-	-	1.5	0.3	14.0	27.5
1983-1984	1.0	16.0	5.4	-	1.0	1.8	-	11.0	36.2
1984-1985	1.0	14.0	4.8	0.1	1.0	4.4	-	11.0	36.2
1985-1986	1.0	17.0	3.0	1.0	0.7	2.7	-	12.0	37.4
Dean of Physical Education and Rec.									
1981-1982	-	-	-	-	-	-	-	2.0	2.0
1982-1983	-	-	-	-	-	-	-	1.7	1.7
Athletic Services									
1984-1985	-	-	-	-	-	-	-	1.0	1.0
1985-1986	-	-	-	0.0	-	-	-	-	0.0
Movement Education									
1982-1983	-	-	-	-	-	0.3	-	-	0.3
Physical Education and Sport Studies									
1981-1982	-	-	1.0	-	-	0.7	2.5	3.4	7.6
1982-1983	-	-	1.0	-	-	0.3	2.8	5.0	9.2
1983-1984	-	-	1.7	-	-	0.7	1.3	3.0	6.7
1984-1985	-	1.0	2.0	-	-	1.6	1.5	3.0	9.0
1985-1986	-	-	3.0	0.3	-	1.0	1.9	3.6	9.8
Recreation and Leisure Studies									
1981-1982	-	-	-	-	-	-	0.5	4.0	4.5
1982-1983	-	-	0.6	-	-	0.3	0.3	-	1.2
1983-1984	-	-	-	-	-	-	0.7	-	0.7
1984-1985	-	-	-	-	-	-	0.7	-	0.7
1985-1986	-	-	-	-	-	0.3	0.7	-	1.0
Support Services									
1984-1985	-	-	-	-	-	-	-	0.5	0.5
1985-1986	-	-	-	-	-	-	-	0.5	0.5
PHYSICAL EDUCATION AND RECREATION									
1981-1982	-	-	1.0	-	-	0.7	3.0	9.4	14.1
1982-1983	-	-	1.6	-	-	0.9	3.2	6.7	12.4
1983-1984	-	-	1.7	-	-	0.7	2.0	3.0	7.4
1984-1985	-	1.0	2.0	-	-	1.6	2.2	4.5	11.2
1985-1986	-	-	3.0	0.3	-	1.3	2.6	4.1	11.3
Dean of Rehabilitation Medicine									
1985-1986	-	-	-	-	-	-	-	1.0	1.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Occupational Therapy									
1981-1982	-	-	-	-	-	-	-	2.0	2.0
1982-1983	-	-	-	-	-	-	-	1.0	1.0
Physical Therapy									
1981-1982	-	-	0.5	1.0	-	-	0.1	-	1.6
1982-1983	-	-	0.5	0.4	-	-	0.2	-	1.0
1983-1984	-	-	0.5	0.4	-	-	-	-	0.9
1984-1985	-	-	0.5	1.0	-	-	0.2	-	1.7
1985-1986	-	-	0.5	0.5	-	-	-	0.5	1.5
Speech Pathology and Audiology									
1981-1982	-	-	1.0	-	-	-	-	-	1.0
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1985-1986	-	-	1.0	0.3	-	-	-	-	1.3
REHABILITATION MEDICINE									
1981-1982	-	-	1.5	1.0	-	-	0.1	2.0	4.6
1982-1983	-	-	0.5	0.4	-	-	0.2	2.0	3.0
1983-1984	-	-	0.5	0.4	-	-	-	-	0.9
1984-1985	-	-	0.5	1.0	-	-	0.2	-	1.7
1985-1986	-	-	1.5	0.8	-	-	-	1.5	3.8
SAINT-JEAN									
1982-1983	-	-	1.0	-	-	-	0.2	0.5	1.7
1983-1984	-	-	1.0	-	-	-	-	1.0	2.0
1984-1985	-	-	-	0.2	-	0.3	-	3.0	3.5
1985-1986	-	-	2.0	0.3	-	-	0.0	3.0	5.4
Dean of Science									
1981-1982	-	-	-	-	-	0.3	-	-	0.3
Botany									
1981-1982	1.0	-	1.0	-	-	-	1.3	3.3	6.6
1982-1983	1.0	-	3.0	-	-	0.3	0.7	4.8	9.8
1983-1984	-	1.0	2.0	-	-	0.3	1.0	2.8	7.1
1984-1985	-	3.0	1.0	0.5	-	0.7	0.7	5.5	11.3
1985-1986	1.0	1.8	1.0	0.3	-	0.3	-	10.6	14.9
Chemistry									
1981-1982	1.0	41.8	20.7	-	7.0	4.0	3.3	17.8	95.7
1982-1983	1.0	56.2	20.7	-	7.2	4.7	4.9	13.2	107.9
1983-1984	2.0	64.0	21.0	0.3	8.5	7.0	4.0	18.3	125.1
1984-1985	2.0	53.0	20.0	0.3	6.0	11.2	0.0	18.4	110.9
1985-1986	2.0	41.0	27.0	0.0	8.0	10.0	1.0	10.7	99.7

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Computing Science									
1981-1982	-	1.0	-	-	-	1.4	-	2.0	4.4
1982-1983	-	-	0.5	-	-	1.7	-	2.0	4.3
1983-1984	-	2.0	-	-	-	1.6	0.3	3.0	6.9
1984-1985	-	-	1.0	0.4	-	1.8	0.3	4.0	7.5
1985-1986	-	-	1.7	-	-	2.5	1.3	5.0	10.5
Genetics									
1981-1982	2.0	2.8	3.0	-	2.8	1.8	0.3	11.4	24.2
1982-1983	3.0	2.0	1.0	-	1.8	2.0	0.7	15.3	25.8
1983-1984	3.0	4.0	1.0	-	1.0	2.9	-	14.5	26.4
1984-1985	3.0	6.0	1.0	-	1.0	3.0	0.3	17.4	31.7
1985-1986	2.0	8.0	1.0	-	-	1.0	0.3	15.9	28.3
Geography									
1981-1982	-	-	-	-	-	1.0	2.5	1.0	4.5
1982-1983	-	-	-	-	-	0.5	2.0	-	2.5
1983-1984	-	-	-	-	-	0.3	1.3	2.0	3.6
1984-1985	-	-	-	-	-	1.6	1.3	3.0	6.0
1985-1986	-	1.0	1.0	-	-	2.6	0.3	1.0	6.0
Geology									
1981-1982	2.0	-	2.2	-	1.0	-	1.6	4.1	10.9
1982-1983	1.0	1.0	2.4	-	2.0	0.7	2.6	4.2	13.9
1983-1984	1.0	-	2.0	-	2.0	2.0	1.6	8.2	16.8
1984-1985	1.0	3.6	0.7	-	2.0	2.5	2.1	12.4	24.4
1985-1986	1.0	4.7	-	-	1.0	2.2	1.0	9.5	19.4
Linguistics									
1981-1982	-	-	-	-	-	-	1.6	-	1.6
1982-1983	-	1.0	-	-	-	-	1.7	-	2.7
1983-1984	-	0.7	-	-	-	-	1.3	-	2.0
1984-1985	-	-	-	-	-	-	1.0	-	1.0
1985-1986	-	-	-	-	-	-	1.0	-	1.0
Mathematics									
1981-1982	-	-	1.5	-	-	0.3	-	-	1.8
1982-1983	-	-	2.0	-	-	-	-	-	2.0
1983-1984	-	-	5.7	1.0	-	0.1	-	1.0	7.8
1984-1985	-	-	1.2	0.7	-	-	-	-	1.9
1985-1986	1.0	-	3.7	0.8	-	0.3	-	-	5.9
Microbiology									
1981-1982	1.0	-	0.2	-	-	0.7	0.8	11.2	13.9
1982-1983	1.0	-	0.1	-	-	0.7	0.8	10.5	13.1
1983-1984	1.0	1.0	0.1	-	-	1.3	1.1	8.6	13.2
1984-1985	1.0	1.0	0.9	0.1	-	1.0	0.9	8.3	13.2
1985-1986	1.0	1.0	2.0	-	-	0.3	0.8	13.1	18.3

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Physics									
1981-1982	5.0	9.0	20.1	-	5.8	2.0	0.2	21.5	63.6
1982-1983	5.0	14.0	18.6	0.3	7.5	1.2	-	21.1	67.7
1983-1984	6.0	16.6	19.4	1.6	5.0	1.8	0.1	24.6	75.2
1984-1985	6.0	13.0	19.6	1.8	5.0	1.1	0.3	24.4	71.2
1985-1986	5.0	10.0	21.0	0.5	5.5	0.8	0.7	25.5	69.0
Psychology (in Science)									
1981-1982	-	1.0	-	-	-	-	-	-	1.0
1982-1983	-	0.8	2.0	-	-	-	-	0.5	3.3
1983-1984	-	-	1.0	-	-	-	-	0.2	1.2
1984-1985	-	1.0	-	-	-	-	-	-	1.0
1985-1986	-	0.8	-	-	-	-	-	-	0.8
Statistics and Applied Probability									
1983-1984	-	-	-	0.3	-	-	-	1.0	1.3
1984-1985	-	-	0.3	-	-	-	-	-	0.3
1985-1986	-	-	-	-	-	-	0.2	-	0.2
Zoology									
1981-1982	1.0	7.0	1.0	-	2.0	4.6	2.2	12.0	29.8
1982-1983	1.0	5.0	5.0	-	-	2.6	3.0	12.0	28.6
1983-1984	2.0	4.0	3.9	-	-	3.9	2.3	16.8	32.9
1984-1985	2.0	8.0	2.0	-	-	2.3	1.6	18.9	34.9
1985-1986	1.0	8.0	1.0	0.3	-	2.0	1.3	13.0	26.6
SCIENCE									
1981-1982	13.0	62.6	49.6	-	18.6	16.3	13.9	84.4	258.4
1982-1983	13.0	80.0	55.4	0.3	18.5	14.4	16.4	83.6	281.6
1983-1984	15.0	93.4	56.2	3.1	16.5	21.2	13.1	101.1	319.6
1984-1985	15.0	88.6	47.7	3.8	14.0	25.2	8.7	112.3	315.3
1985-1986	14.0	76.2	59.4	1.8	14.5	22.2	8.0	104.3	300.5
TEACHING FACULTIES									
1981-1982	66.5	140.6	125.5	4.4	63.0	68.7	81.7	393.0	943.4
1982-1983	70.5	193.2	134.6	8.6	61.1	65.4	88.4	422.6	1,044.4
1983-1984	69.2	223.1	160.4	10.8	57.5	86.6	78.4	443.1	1,129.1
1984-1985	75.6	224.0	143.9	17.4	48.3	113.2	68.8	504.9	1,196.3
1985-1986	74.6	231.6	165.9	14.7	47.9	111.7	74.9	542.2	1,263.4
Computing Services									
1985-1986	-	-	-	-	-	-	-	2.0	2.0
Computing Services - PLATO(CAI)									
1985-1986	-	-	-	-	-	-	-	1.0	1.0

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TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Institute of Law Research and Reform									
1981-1982	-	-	1.0	-	8.0	-	-	3.2	12.2
1982-1983	-	-	1.0	-	8.0	-	-	3.6	12.6
1983-1984	-	-	1.0	-	6.0	-	-	3.0	10.0
1984-1985	-	-	1.0	-	5.0	-	-	3.6	9.6
1985-1986	-	-	-	-	5.0	-	-	3.6	8.6
Paleontological Collection									
1982-1983	-	-	-	-	-	-	-	1.0	1.0
Technical Services									
1981-1982	-	-	-	-	-	-	-	0.5	0.5
1983-1984	-	-	-	-	-	-	-	0.5	0.5
1984-1985	-	-	-	-	-	-	-	0.5	0.5
University Archives									
1985-1986	1.0	-	-	-	-	-	-	-	1.0
University Collections									
1981-1982	-	-	-	-	-	-	-	1.0	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
University of Alberta Press									
1981-1982	-	-	-	-	-	-	-	1.0	1.0
1982-1983	-	-	-	-	-	-	-	2.0	2.0
1983-1984	-	-	-	-	-	-	-	2.0	2.0
1984-1985	-	-	-	-	-	-	-	3.4	3.4
1985-1986	-	-	-	-	-	-	-	3.4	3.4
INDIRECT INSTRUCTIONAL									
1981-1982	-	-	1.0	-	8.0	-	-	5.7	14.7
1982-1983	-	-	1.0	-	8.0	-	-	6.6	15.6
1983-1984	-	-	1.0	-	6.0	-	-	5.5	12.5
1984-1985	-	-	1.0	-	5.0	-	-	7.6	13.6
1985-1986	-	-	-	-	5.0	-	-	10.1	15.1
Cataloguing									
1983-1984	1.0	-	-	-	-	-	-	-	1.0
Education Library									
1985-1986	1.0	-	-	-	-	-	-	-	1.0
HASSL Reference									
1985-1986	-	-	-	-	-	-	-	1.0	1.0
Interlibrary Loans									
1981-1982	0.5	-	-	-	-	-	-	-	0.5
1982-1983	0.5	-	-	-	-	-	-	-	0.5
1983-1984	0.5	-	-	-	-	-	-	-	0.5
1984-1985	0.5	-	-	-	-	-	-	-	0.5
1985-1986	1.0	-	-	-	-	-	-	-	1.0

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TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Law Library									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	2.0	-	-	-	-	-	-	-	2.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Library Support Services									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
Micro Materials									
1981-1982	0.5	-	-	-	-	-	-	-	0.5
Science Library									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1985-1986	-	-	-	-	-	-	-	1.0	1.0
Special Collections									
1981-1982	0.5	-	-	-	-	-	-	-	0.5
Library									
1981-1982	-	-	-	-	-	-	-	1.0	1.0
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1983-1984	-	-	-	-	-	-	-	1.6	1.6
1984-1985	-	-	-	-	-	-	-	1.0	1.0
1985-1986	-	-	-	-	-	-	-	4.7	4.7
UNIVERSITY LIBRARY									
1981-1982	-	-	-	-	-	-	-	1.0	1.0
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1983-1984	-	-	-	-	-	-	-	1.6	1.6
1984-1985	-	-	-	-	-	-	-	1.0	1.0
1985-1986	-	-	-	-	-	-	-	6.7	6.7
Building Services									
1985-1986	-	-	-	-	-	-	-	1.0	1.0
Campus Security and Traffic Service									
1981-1982	-	-	-	-	-	-	-	0.0	0.0
Physical Plant Administration									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
University House									
1982-1983	1.0	-	-	-	-	-	-	-	1.0

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TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
PLANT MAINTENANCE									
1981-1982	1.0	-	-	-	-	-	-	0.0	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1985-1986	-	-	-	-	-	-	-	1.0	1.0
Dean of Students									
1981-1982	-	-	1.0	-	-	-	-	-	1.0
1983-1984	-	-	0.6	-	-	-	-	-	0.6
1984-1985	-	-	4.5	-	-	-	-	0.4	4.9
1985-1986	-	-	4.0	-	-	-	-	1.0	5.0
Advisor for Native Affairs									
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
Student Affairs									
1983-1984	1.0	-	1.0	-	-	-	-	4.0	6.0
1984-1985	1.0	-	-	0.5	-	-	-	-	1.5
1985-1986	1.0	-	3.0	0.8	-	-	-	1.0	5.8
Student Awards									
1982-1983	-	-	-	-	-	0.4	7.1	-	7.5
1983-1984	-	-	-	0.3	-	2.7	7.8	-	10.7
1984-1985	1.0	-	-	-	-	1.3	6.7	1.0	10.0
1985-1986	-	-	-	0.3	-	2.0	6.1	1.0	9.4
Student Counselling									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	2.2	-	-	-	-	-	-	-	2.2
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	-	-	-	-	1.0
University Health Services									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
STUDENT SERVICES									
1981-1982	-	-	1.0	-	-	-	-	-	1.0
1982-1983	-	-	-	-	-	0.4	7.1	-	7.5
1983-1984	-	-	1.6	0.3	-	2.7	7.8	4.0	16.4
1984-1985	-	-	4.5	0.5	-	1.3	6.7	1.4	14.5
1985-1986	-	-	7.0	1.1	-	2.0	6.1	3.0	19.2
Extension General									
1981-1982	-	-	-	-	9.0	-	-	12.6	21.6
1982-1983	1.0	-	-	-	9.0	-	-	12.8	22.8
1983-1984	2.0	-	-	-	4.0	-	-	4.6	10.6
1984-1985	3.0	-	-	-	4.0	-	-	2.0	9.0
1985-1986	3.0	-	-	-	4.0	-	-	1.0	8.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
Extension Library									
1981-1982	1.0	-	-	-	-	-	-	-	1.0
1982-1983	1.0	-	-	-	-	-	-	-	1.0
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
PUBLIC SERVICES									
1981-1982	-	-	-	-	9.0	-	-	12.6	21.6
1982-1983	-	-	-	-	9.0	-	-	12.8	21.8
1983-1984	-	-	-	-	4.0	-	-	4.6	8.6
1984-1985	-	-	-	-	4.0	-	-	2.0	6.0
1985-1986	-	-	-	-	4.0	-	-	1.0	5.0
Design and Construction									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
Institutional Research and Planning									
1981-1982	0.7	-	-	-	-	-	-	-	0.7
Purchasing-Buying									
1981-1982	-	-	-	-	-	-	-	1.0	1.0
1982-1983	-	-	-	-	-	-	-	1.0	1.0
Public Affairs									
1984-1985	-	-	-	0.2	-	-	-	-	0.2
Registrar									
1982-1983	0.5	-	-	-	-	-	-	-	0.5
1983-1984	1.0	-	-	-	-	-	-	-	1.0
Research Services									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	1.0	-	-	-	1.0	-	-	-	2.0
Secretariat									
1984-1985	2.0	-	-	-	-	-	-	-	2.0
Vice-President (Academic)									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
1985-1986	0.8	-	-	-	-	-	-	-	0.8
Vice-President (Facilities and Services)									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
Vice-President (Finance and Admin.)									
1984-1985	0.9	-	-	-	-	-	-	-	0.9
1985-1986	1.0	-	-	-	-	-	-	-	1.0

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF: FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
World University Games									
1982-1983	0.5	-	-	-	-	-	-	-	0.5
ADMINISTRATION									
1981-1982	-	-	-	-	-	-	-	1.0	1.0
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1984-1985	-	-	-	0.2	-	-	-	-	0.2
1985-1986	-	-	-	-	1.0	-	-	-	1.0
Housing Administration									
1982-1983	1.0	-	-	-	-	-	-	-	1.0
Lunchrooms									
1981-1982	-	-	0.8	-	-	-	-	-	0.8
Married Student Housing									
1981-1982	-	-	-	-	-	-	-	1.7	1.7
Physical Plant Operating									
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1983-1984	-	-	-	-	-	-	-	1.0	1.0
1984-1985	-	-	-	-	-	-	-	2.0	2.0
1985-1986	-	-	-	-	-	-	-	15.0	15.0
Reprographics Division									
1984-1985	1.0	-	-	-	-	-	-	-	1.0
Telephone Utility									
1983-1984	1.0	-	-	-	-	-	-	-	1.0
1984-1985	1.0	-	-	-	-	-	-	-	1.0
Vehicle Pool and Garage									
1985-1986	-	-	-	-	-	-	-	1.0	1.0
ANCILLARY									
1981-1982	-	-	0.8	-	-	-	-	1.7	2.5
1982-1983	-	-	-	-	-	-	-	1.0	1.0
1983-1984	-	-	-	-	-	-	-	1.0	1.0
1984-1985	-	-	-	-	-	-	-	2.0	2.0
1985-1986	-	-	-	-	-	-	-	16.0	16.0
SUPPORT & ANCILLARY DEPARTMENTS									
1981-1982	1.0	-	2.8	-	17.0	-	-	22.0	42.8
1982-1983	1.0	-	1.0	-	17.0	0.4	7.1	22.4	48.9
1983-1984	-	-	2.6	0.3	10.0	2.7	7.8	16.7	40.1
1984-1985	-	-	5.5	0.7	9.0	1.3	6.7	14.0	37.2
1985-1986	-	-	7.0	1.1	10.0	2.0	6.1	37.8	63.9

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.5 FULL-TIME EQUIVALENTS (FTE) FOR RESEARCH AND TRUST STAFF

FACULTY / DEPARTMENT	ACADEMIC STAFF								
	FULL-TIME TENURABLE	POST-DOC. FELLOW	FULL-TIME TEMPORARY	PART-TIME TEMPORARY	FULL-TIME SPECIAL	GRADUATE STUDENT	GRAD. RES. ASSISTANT*	NON-ACADEMIC	TOTAL
UNIVERSITY									
1981-1982	67.5	140.6	128.3	4.4	80.0	68.7	81.7	415.0	986.2
1982-1983	71.5	193.2	135.6	8.6	78.1	65.7	95.5	445.0	1,093.2
1983-1984	69.2	223.1	163.0	11.0	67.5	89.3	86.2	459.8	1,169.2
1984-1985	75.6	224.0	149.4	18.1	57.3	114.5	75.5	518.9	1,233.6
1985-1986	74.6	231.6	172.9	15.7	57.9	113.7	81.0	579.9	1,327.3

* Graduate Research Assistants are paid from Operating Accounts.

TABLE 5.6

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(based on December 1985 Payroll Data)

UNIT / RANK	AGE								TOTAL FTE	MEAN AGE
	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65		
AGRICULTURE AND FORESTRY										
Professors	-	-	4.0	19.5	30.7	26.0	9.9	9.9	50.5	50.5
Assoc Profs	-	5.3	42.1	36.8	15.8	-	-	-	19.0	41.5
Assis Profs	23.1	38.5	38.5	-	-	-	-	-	13.0	34.5
ALL RANKS	3.6	7.3	18.2	20.4	22.4	15.9	6.1	6.1	82.5	45.9
ARTS										
Professors	-	0.5	4.9	25.2	17.9	27.0	14.2	10.2	182.5	50.6
Assoc Profs	-	6.2	20.6	27.1	23.5	10.3	7.6	4.7	126.5	45.8
Assis Profs	7.4	28.2	37.1	8.9	9.4	8.9	-	-	67.3	38.5
ALL RANKS	1.3	7.4	15.9	22.9	18.2	18.1	9.5	6.6	376.3	46.8
BUSINESS										
Professors	-	-	9.4	38.9	21.9	12.5	17.2	-	31.9	47.6
Assoc Profs	-	20.8	16.7	37.5	12.5	8.3	4.2	-	24.0	41.5
Assis Profs	36.4	36.4	27.3	-	-	-	-	-	11.0	32.4
ALL RANKS	6.0	13.5	14.9	32.0	14.9	9.0	9.7	-	66.9	42.9
DENTISTRY										
Professors	-	-	14.3	17.9	10.7	39.3	10.7	7.1	28.0	50.3
Assoc Profs	7.7	15.4	38.5	23.1	-	7.7	-	7.7	13.0	40.3
Assis Profs	-	100.0	-	-	-	-	-	-	1.0	-
ALL RANKS	2.4	7.1	21.4	19.0	7.1	28.6	7.1	7.1	42.0	46.8
EDUCATION										
Professors	-	-	-	23.5	32.0	19.3	13.1	12.1	102.0	51.0
Assoc Profs	-	5.3	15.9	28.3	23.9	9.7	11.5	5.3	37.7	46.5
Assis Profs	-	11.1	77.8	11.1	-	-	-	-	9.0	37.4
ALL RANKS	-	2.0	8.7	24.0	28.0	15.7	11.9	9.6	148.7	49.0
ENGINEERING										
Professors	-	1.0	4.0	24.5	32.5	19.0	16.0	3.0	100.0	49.4
Assoc Profs	13.0	47.8	21.7	8.7	4.3	-	4.3	-	23.0	35.8
Assis Profs	50.0	33.3	16.7	-	-	-	-	-	6.0	30.8
ALL RANKS	4.7	10.9	7.8	20.5	26.0	14.7	13.2	2.3	129.0	46.1

TABLE 5.6

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(based on December 1985 Payroll Data)

UNIT / RANK	AGE: UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65	TOTAL FTE	MEAN AGE
GRADUATE STUDIES AND RESEARCH										
Professors	-	-	-	50.0	-	50.0	-	-	2.0	48.5
ALL RANKS	-	-	-	50.0	-	50.0	-	-	2.0	48.5
HOME ECONOMICS										
Professors	-	-	7.4	37.0	11.1	22.2	14.8	7.4	13.5	49.2
Assoc Profs	-	-	37.5	-	12.5	25.0	12.5	12.5	8.0	48.1
Assis Profs	-	-	100.0	-	-	-	-	-	2.0	38.0
ALL RANKS	-	-	25.5	21.3	10.6	21.3	12.8	8.5	23.5	47.9
INTERDISCIPLINARY RESEARCH UNITS										
Professors	-	-	-	-	-	40.1	59.9	-	1.7	-
Assoc Profs	-	-	-	-	-	100.0	-	-	0.7	-
Assis Profs	-	-	-	-	100.0	-	-	-	0.7	-
ALL RANKS	-	-	-	-	22.3	44.5	33.2	-	3.0	53.3
LAW										
Professors	-	-	42.1	26.3	26.3	-	5.3	-	19.0	43.5
Assoc Profs	-	50.0	37.5	-	12.5	-	-	-	8.0	36.1
Assis Profs	-	100.0	-	-	-	-	-	-	1.0	-
ALL RANKS	-	17.9	39.3	17.9	21.4	-	3.6	-	28.0	41.0
LIBRARY SCIENCE										
Professors	-	-	-	30.0	-	15.0	55.0	-	6.7	53.6
Assoc Profs	-	-	100.0	-	-	-	-	-	1.0	-
Assis Profs	-	-	50.0	50.0	-	-	-	-	2.0	40.5
ALL RANKS	-	-	20.7	31.0	-	10.3	38.0	-	9.7	49.3
MEDICINE										
Professors	-	-	5.2	24.4	21.2	18.6	21.9	8.7	114.7	50.8
Assoc Profs	1.3	15.8	31.6	31.5	12.9	4.4	1.2	1.3	76.0	41.2
Assis Profs	6.5	61.3	29.0	3.2	-	-	-	-	31.0	34.5
Lecturers	14.3	28.6	42.9	14.3	-	-	-	-	7.0	35.3
ALL RANKS	1.7	14.4	18.4	23.6	14.9	10.8	11.4	4.8	228.7	44.9

TABLE 5.6

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(based on December 1985 Payroll Data)

UNIT / RANK	AGE								TOTAL FTE	MEAN AGE
	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65		
NURSING										
Professors	-	-	-	41.9	2.1	35.0	-	21.0	4.8	51.7
Assoc Profs	-	6.3	18.8	25.0	25.0	18.8	-	6.3	16.0	45.8
Assis Profs	-	31.3	37.5	25.0	6.3	-	-	-	16.0	38.6
ALL RANKS	-	16.3	24.5	27.2	13.9	12.7	-	5.4	36.8	43.4
PHARMACY AND PHARMACEUTICAL SCIENCES										
Professors	-	-	-	30.0	50.0	10.0	-	10.0	10.0	48.7
Assoc Profs	-	16.7	33.3	16.7	33.3	-	-	-	6.0	43.0
Assis Profs	33.3	33.3	33.3	-	-	-	-	-	3.0	33.7
ALL RANKS	5.3	10.5	15.8	21.1	36.8	5.3	-	5.3	19.0	44.5
PHYSICAL EDUCATION AND RECREATION										
Professors	-	-	4.2	29.2	12.5	37.5	12.5	4.2	24.0	49.8
Assoc Profs	-	11.5	40.4	23.1	11.5	1.9	11.5	-	17.3	42.9
Assis Profs	-	50.0	33.3	-	16.7	-	-	-	6.0	37.2
ALL RANKS	-	10.6	21.1	23.2	12.7	19.7	10.6	2.1	47.3	45.7
REHABILITATION MEDICINE										
Professors	-	-	11.1	33.3	44.4	-	11.1	-	9.0	46.1
Assoc Profs	-	-	40.0	30.0	10.0	-	20.0	-	10.0	44.4
Assis Profs	-	25.0	50.0	-	-	-	25.0	-	4.0	41.0
ALL RANKS	-	4.3	30.4	26.1	21.7	-	17.4	-	23.0	44.5
SAINT-JEAN										
Professors	-	-	-	33.3	16.7	16.7	33.3	-	6.0	50.0
Assoc Profs	-	8.3	33.3	8.3	25.0	8.3	8.3	8.3	12.0	45.9
Assis Profs	-	14.3	57.1	14.3	14.3	-	-	-	7.0	39.9
ALL RANKS	-	8.0	32.0	16.0	20.0	8.0	12.0	4.0	25.0	45.2
SCIENCE										
Professors	-	-	3.8	22.0	29.2	20.4	16.4	8.2	183.3	50.4
Assoc Profs	-	7.7	33.5	27.7	12.9	9.0	6.5	2.6	77.5	43.7
Assis Profs	25.0	63.9	8.3	2.8	-	-	-	-	36.0	33.0
ALL RANKS	3.0	9.8	12.1	21.2	21.4	15.0	11.8	5.7	296.8	46.5

TABLE 5.6

PERCENTAGE DISTRIBUTIONS OF FTE FULL-TIME REGULAR AND SPECIAL TENURABLE FACULTY BY AGE WITHIN RANK
(based on December 1985 Payroll Data)

UNIT / RANK	AGE								TOTAL FTE	MEAN AGE
	UP TO 30	31-35	36-40	41-45	46-50	51-55	56-60	61-65		
TOTAL FACULTIES										
Professors	-	0.2	5.2	24.7	24.8	21.7	15.5	7.9	889.5	50.1
Assoc Profs	1.1	11.7	27.5	26.2	16.7	7.8	5.9	3.2	475.7	43.5
Assis Profs	12.5	39.8	32.9	6.9	4.6	2.8	0.5	-	216.0	36.2
Lecturers	14.3	28.6	42.9	14.3	-	-	-	-	7.0	35.3
ALL RANKS	2.1	9.2	15.8	22.7	19.5	14.9	10.5	5.4	1588.2	46.2
SUPPORT UNITS										
Professors	-	-	4.2	12.6	25.4	30.4	10.5	16.8	23.7	52.2
Assoc Profs	-	-	16.7	33.3	16.7	-	33.3	-	6.0	47.7
Assis Profs	-	-	-	100.0	-	-	-	-	1.0	-
ALL RANKS	-	-	6.5	19.5	22.9	23.5	14.6	13.0	30.7	51.0
TOTAL UNIVERSITY										
Professors	-	0.2	5.1	24.4	24.8	21.9	15.3	8.1	913.2	50.2
Assoc Profs	1.0	11.6	27.4	26.2	16.7	7.7	6.2	3.1	481.7	43.5
Assis Profs	12.4	39.6	32.7	7.4	4.6	2.8	0.5	-	217.0	36.2
Lecturers	14.3	28.6	42.9	14.3	-	-	-	-	7.0	35.3
ALL RANKS	2.0	9.0	15.6	22.6	19.6	15.0	10.6	5.5	1618.9	46.3

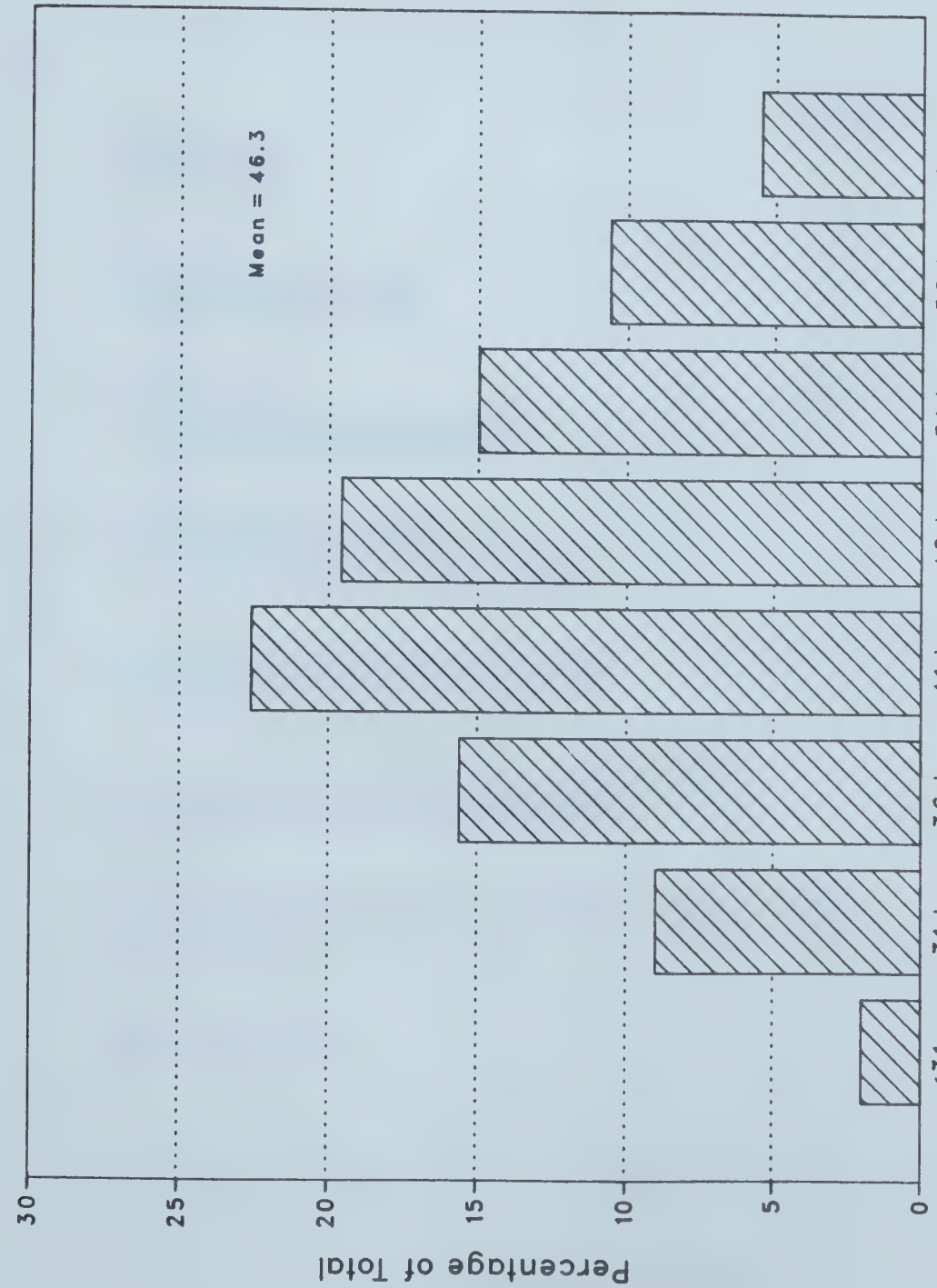

Figure 5.6.1 Age Distribution of FTE Full-Time Regular Faculty, December 1985.

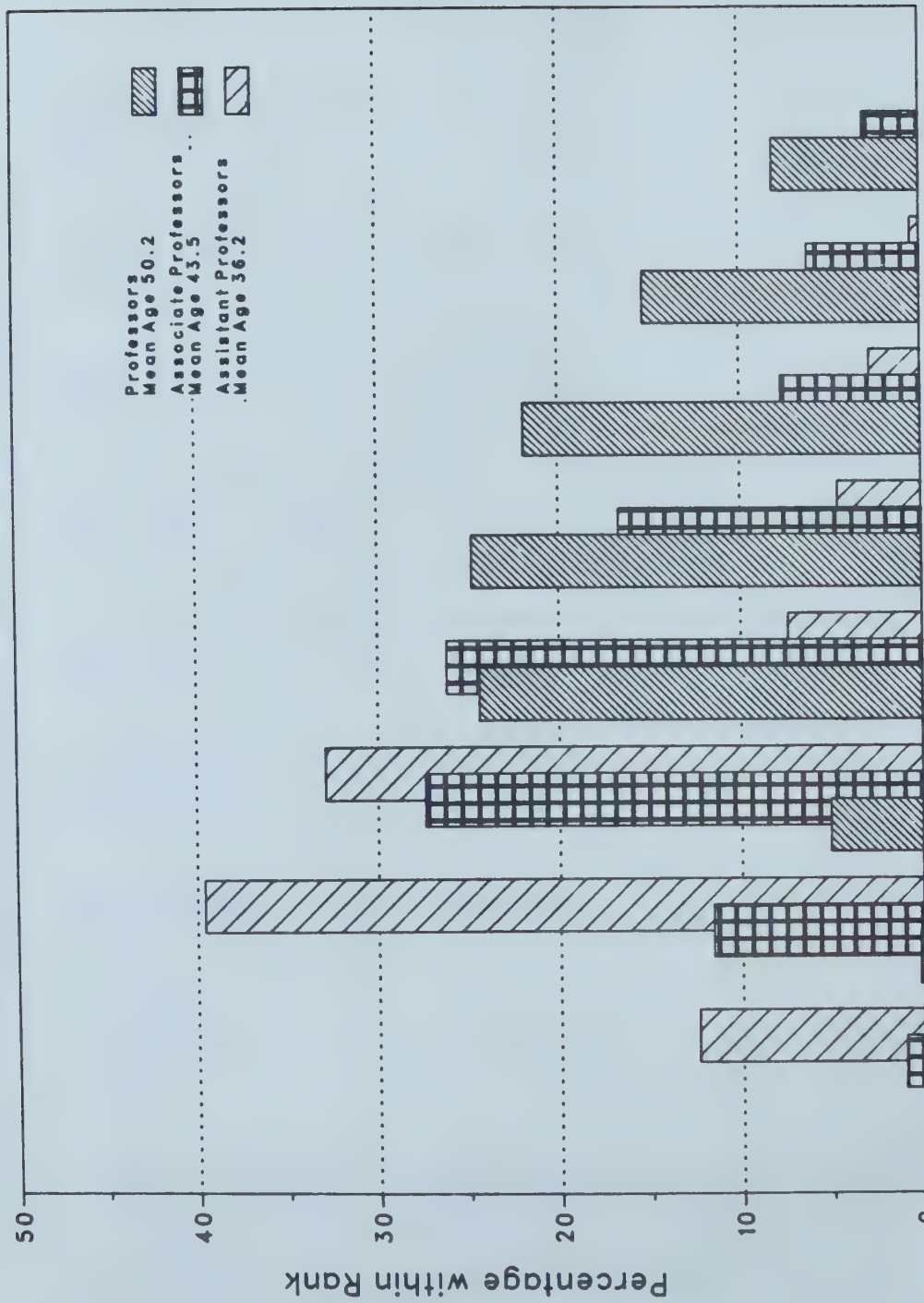

Figure 5.6.2 Age Distributions of FTE Full-Time Regular Faculty by Rank, December 1985

SPACE

All tables in this section have been derived from the Space Master File maintained by Planning and Development.

This section was compiled by G. Fester.

TABLE 6.1 SPACE SUMMARY

	1981-82	1982-83	1983-84	1984-85	1985-86
A. Site Area (hectares)					
In Edmonton (owned):					
Main Campus	98.1	87.5	90.7	89.0	89.0
Michener Park	16.9	16.9	17.0	17.0	16.9
Edmonton Research Station	239.3	239.3	241.7	241.7	241.5
Faculte Saint-Jean	6.2	6.2	6.2	6.2	6.2
Mactaggart Property	-	51.9	49.9	49.9	49.9
Acoustical Testing Lab	-	-	-	1.7	1.7
Warehouse Properties	-	-	4.3	4.3	4.4
In Edmonton (leased):					
Ellerslie Research Station	-	-	256.5	256.5	256.5
Cooling Plant	-	-	0.6	0.6	0.6
Total in Edmonton	360.5	401.8	666.9	666.9	666.7
Outside Edmonton:					
Owned	232.2	232.2	933.0	1,011.9	1,011.4
Leased	3,363.7	3,313.0	3,303.8	3,244.6	3,503.6
Total Outside Edmonton	3,595.9	3,545.2	4,236.8	4,256.5	4,515.0
Total Site Area	3,956.4	3,947.0	4,903.7	4,923.4	5,181.7
B. Building Space (Gross Square Metres):					
Non-residential: owned	607,963.5	598,932.1	625,243.3	630,631.1	638,655.5
leased	3,301.0	7,036.2	6,416.8	7,848.4	7,285.9
Residential and Other	206,257.3	204,329.5	217,117.6	231,102.7	230,851.4
Parkades and Service Corridors	80,560.6	80,560.6	99,835.4	98,445.6	98,445.6
Total Building Space	898,082.4	890,858.4	948,613.1	968,027.8	975,328.4
C. Net Assignable Square Metres					
per Full-time Student	24.5	23.1	22.0	20.6	20.3

TABLE 6.2 ASSIGNABLE SPACE BY TYPE OF BUILDING AND FUNCTION
(IN SQUARE METRES)

TYPE OF BUILDING	FUNCTION: INSTRUCTION	RESEARCH	PUBLIC SERVICE	LIBRARY	ADMINIST. & INSTITUT. SERVICES	AUXILIARY SERVICES	NON-INSTITUTIONAL AGENCIES	TOTAL ASSIGNABLE SPACE
ACADEMIC AND SUPPORT								
1981-82	167,892	82,650	24,977	29,836	21,032	17,046	1,783	345,220
1982-83	175,037	88,557	24,966	29,438	21,906	13,509	1,515	354,932
1983-84	198,090	88,366	24,966	30,539	21,643	31,710	1,937	397,254
1984-85	190,856	88,196	34,950	30,053	22,427	31,615	2,388	400,488
1985-86	186,539	94,592	34,282	31,062	20,745	31,560	2,609	401,391
PLANT AND OPERATIONS								
1981-82	-	-	-	-	200	1,275	-	1,476
1982-83	-	-	-	-	200	1,541	-	1,742
1983-84	-	-	-	-	200	1,541	-	1,742
1984-85	-	-	-	-	200	1,541	-	1,742
1985-86	-	-	-	-	200	1,538	-	1,739
RESIDENTIAL								
1981-82	-	-	-	-	-	57,559	225	57,785
1982-83	-	-	208	-	-	60,767	225	61,201
1983-84	-	-	208	-	-	42,490	225	42,925
1984-85	-	-	208	-	-	42,490	225	42,925
1985-86	291	-	208	-	-	42,290	438	43,229
MISCELLANEOUS BUILDINGS								
1981-82	2,416	372	4,582	-	1,500	37,216	10,048	56,136
1982-83	2,442	-	8	-	1,468	33,931	11,479	49,330
1983-84	2,442	-	8	-	1,468	40,596	11,479	55,995
1984-85	2,645	-	8	-	1,272	40,430	11,532	55,890
1985-86	2,780	-	-	-	3,929	40,553	8,391	55,655
TOTAL UNIVERSITY								
1981-82	170,308	83,022	29,559	29,836	22,732	113,096	12,056	460,617
1982-83	177,687	88,557	24,974	29,438	23,574	109,748	13,219	467,205
1983-84	200,532	88,366	25,182	30,539	23,311	116,337	13,641	497,916
1984-85	193,501	88,196	35,166	30,053	23,899	116,076	14,145	501,045
1985-86	189,610	94,592	34,490	31,062	24,874	115,941	11,438	502,014

The source of these statistics is the Physical Facilities Inventory Report #250A.

TABLE 6.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Agriculture and Forestry								
1981-1982	8	-	-	-	-	-	-	8
1982-1983	371	-	119	-	-	-	-	490
1983-1984	476	-	119	-	-	-	-	594
1984-1985	476	-	119	-	-	-	-	594
1985-1986	476	-	119	-	-	-	-	594
Dean of Agriculture and Forestry								
1981-1982	104	-	-	-	-	-	-	104
1982-1983	212	-	-	-	-	-	-	212
1983-1984	152	-	-	-	-	-	-	152
1984-1985	152	-	-	-	-	-	-	152
1985-1986	152	-	-	-	-	-	-	152
Agricultural Engineering								
1981-1982	864	189	-	-	-	-	-	1,053
1982-1983	1,659	316	-	-	-	-	-	1,976
1983-1984	1,211	434	-	-	-	-	-	1,645
1984-1985	1,249	434	-	-	-	-	-	1,683
1985-1986	1,181	405	-	-	-	-	-	1,586
Animal Science								
1981-1982	805	1,962	-	-	15	-	-	2,782
1982-1983	1,470	2,067	-	-	15	-	-	3,553
1983-1984	1,419	2,109	-	-	67	-	-	3,595
1984-1985	1,493	2,067	-	-	67	-	-	3,627
1985-1986	1,548	2,067	-	-	15	-	-	3,630
Entomology								
1981-1982	1,016	409	-	-	-	-	-	1,424
1982-1983	1,056	729	-	-	-	-	-	1,786
1983-1984	1,003	653	-	-	-	-	-	1,656
1984-1985	833	636	-	-	-	-	-	1,469
1985-1986	875	636	-	-	-	-	-	1,511
Food Science								
1981-1982	935	524	-	-	-	-	-	1,459
1982-1983	907	889	-	-	-	-	-	1,797
1983-1984	907	889	-	-	-	-	-	1,797
1984-1985	907	889	-	-	-	-	-	1,797
1985-1986	907	919	-	-	-	-	-	1,826
Forest Science								
1981-1982	1,302	174	-	-	-	-	-	1,476
1982-1983	1,523	316	-	-	-	-	-	1,839
1983-1984	1,817	316	-	-	-	-	-	2,133
1984-1985	1,420	294	-	-	-	-	-	1,714
1985-1986	1,537	286	-	-	-	-	-	1,822

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TABLE 6.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Plant Science								
1981-1982	1,479	2,433	13	-	83	-	-	4,008
1982-1983	1,924	4,615	-	-	83	-	-	6,622
1983-1984	4,149	4,615	-	-	-	-	-	8,764
1984-1985	3,841	3,329	-	-	-	-	-	7,170
1985-1986	3,841	3,329	-	-	-	-	-	7,170
Rural Economy								
1981-1982	765	143	-	-	26	-	-	934
1982-1983	802	156	-	-	26	-	-	984
1983-1984	802	156	-	-	26	-	-	984
1984-1985	802	156	-	-	26	-	-	984
1985-1986	838	156	-	-	26	-	-	1,021
Soil Science								
1981-1982	1,184	848	-	-	-	-	-	2,032
1982-1983	1,714	1,398	-	-	-	-	-	3,112
1983-1984	1,719	1,279	-	-	-	-	-	2,998
1984-1985	1,706	1,141	-	-	-	-	-	2,847
1985-1986	2,040	1,210	-	-	23	-	-	3,273
AGRICULTURE AND FORESTRY								
1981-1982	8,460	6,682	13	-	124	-	-	15,279
1982-1983	11,638	10,487	119	-	124	-	-	22,367
1983-1984	13,654	10,451	119	-	94	-	-	24,317
1984-1985	12,878	8,946	119	-	94	-	-	22,036
1985-1986	13,395	9,007	119	-	65	-	-	22,585
Faculty of Arts								
1981-1982	807	-	-	-	-	-	-	807
1982-1983	863	-	-	-	-	-	-	863
1983-1984	1,032	-	-	-	-	65	-	1,097
1984-1985	1,162	-	-	-	-	-	9	1,171
1985-1986	1,091	-	-	-	-	-	9	1,099
Dean of Arts								
1981-1982	521	-	-	-	-	-	-	521
1982-1983	639	-	-	-	-	-	-	639
1983-1984	471	-	-	-	-	-	-	471
1984-1985	471	-	-	-	-	-	-	471
1985-1986	471	-	-	-	-	-	-	471
Anthropology								
1981-1982	852	352	-	-	-	-	-	1,204
1982-1983	971	343	-	-	-	-	-	1,314
1983-1984	1,110	343	-	-	31	-	73	1,557
1984-1985	1,079	343	-	-	31	-	73	1,526
1985-1986	1,053	343	-	-	31	-	73	1,500

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TABLE 6.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Art and Design								
1981-1982	6,243	848	-	-	-	-	-	7,091
1982-1983	6,372	995	-	-	-	-	-	7,367
1983-1984	6,372	995	-	-	-	-	-	7,367
1984-1985	6,311	995	-	-	-	-	-	7,307
1985-1986	6,132	1,040	-	-	-	-	-	7,172
Canadian Studies								
1981-1982	25	-	-	-	-	-	-	25
1982-1983	71	-	-	-	-	-	-	71
1983-1984	71	-	-	-	-	-	-	71
1984-1985	60	-	-	-	-	-	-	60
1985-1986	69	-	-	-	-	-	-	69
Classics								
1981-1982	566	19	-	-	-	-	-	584
1982-1983	566	19	-	-	-	-	-	584
1983-1984	566	19	-	-	-	-	-	584
1984-1985	566	19	-	-	-	-	-	584
1985-1986	566	19	-	-	-	-	-	584
Comparative Literature								
1981-1982	362	-	-	-	-	-	-	362
1982-1983	362	-	-	-	-	-	-	362
1983-1984	334	-	-	-	-	-	-	334
1984-1985	329	-	-	-	-	-	-	329
1985-1986	331	-	-	-	-	-	-	331
Drama								
1981-1982	3,377	-	498	-	-	-	-	3,876
1982-1983	3,188	-	704	-	-	-	-	3,892
1983-1984	3,188	-	704	-	-	-	-	3,892
1984-1985	3,188	-	704	-	-	-	-	3,892
1985-1986	3,146	-	718	-	107	-	-	3,971
East Asian Languages and Literature								
1981-1982	166	-	-	-	-	-	-	166
1982-1983	226	-	-	-	-	-	-	226
1983-1984	340	-	-	-	-	-	-	340
1984-1985	340	-	-	-	-	-	-	340
1985-1986	315	-	-	-	-	-	89	404
Economics								
1981-1982	1,125	10	-	-	-	-	-	1,134
1982-1983	1,074	10	-	-	-	-	-	1,084
1983-1984	1,074	10	-	-	-	-	-	1,084
1984-1985	1,074	10	-	-	-	-	-	1,084
1985-1986	1,072	10	-	-	-	-	-	1,081

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
English								
1981-1982	2,124	-	-	-	-	-	-	2,124
1982-1983	2,102	-	-	-	-	-	-	2,102
1983-1984	2,315	31	-	-	-	-	-	2,346
1984-1985	2,315	31	-	-	-	-	-	2,346
1985-1986	2,300	15	-	-	-	-	-	2,315
Germanic Languages								
1981-1982	421	-	-	-	-	-	-	421
1982-1983	394	-	-	-	-	-	-	394
1983-1984	376	-	-	-	-	-	-	376
1984-1985	376	-	-	-	-	-	-	376
1985-1986	382	-	-	-	-	-	-	382
History								
1981-1982	1,265	-	-	-	-	-	-	1,265
1982-1983	1,247	-	-	-	-	-	-	1,247
1983-1984	1,247	-	-	-	-	-	-	1,247
1984-1985	1,247	-	-	-	-	-	-	1,247
1985-1986	1,242	-	-	-	-	-	-	1,242
Language Laboratory								
1981-1982	1,119	-	-	-	-	-	-	1,119
1982-1983	1,205	-	-	-	-	-	-	1,205
1983-1984	1,205	-	-	-	-	-	-	1,205
1984-1985	1,205	-	-	-	-	-	-	1,205
1985-1986	1,187	-	-	-	-	-	-	1,187
Music								
1981-1982	2,636	149	458	-	-	-	-	3,243
1982-1983	2,669	149	458	-	-	-	-	3,276
1983-1984	2,669	149	458	-	-	-	-	3,276
1984-1985	2,609	124	458	-	-	-	-	3,191
1985-1986	2,659	124	458	-	-	-	-	3,241
Philosophy								
1981-1982	505	-	-	-	-	-	-	505
1982-1983	482	-	-	-	-	-	-	482
1983-1984	482	-	-	-	-	-	-	482
1984-1985	482	-	-	-	-	-	-	482
1985-1986	482	-	-	-	-	-	-	482
Political Science								
1981-1982	1,188	8	-	-	-	-	-	1,196
1982-1983	1,163	9	-	-	-	-	-	1,172
1983-1984	1,163	9	-	-	-	-	-	1,172
1984-1985	1,163	9	-	-	-	-	-	1,172
1985-1986	1,163	9	-	-	-	-	-	1,172

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Psychology (in Arts)								
1981-1982	812	980	-	-	-	-	-	1,792
1982-1983	813	979	-	-	-	-	-	1,792
1983-1984	813	979	-	-	-	-	-	1,792
1984-1985	813	979	-	-	-	-	-	1,792
1985-1986	815	975	-	-	-	-	-	1,790
Religious Studies								
1981-1982	170	-	-	-	-	-	-	170
1982-1983	148	-	-	-	-	-	-	148
1983-1984	148	-	-	-	-	-	-	148
1984-1985	148	-	-	-	-	-	-	148
1985-1986	148	-	-	-	-	-	-	148
Romance Languages								
1981-1982	1,050	-	-	-	-	-	-	1,050
1982-1983	1,105	-	-	-	-	-	-	1,105
1983-1984	1,051	-	-	-	-	-	-	1,051
1984-1985	1,051	-	-	-	-	-	-	1,051
1985-1986	1,237	-	-	-	-	-	-	1,237
Slavic and East European Studies								
1981-1982	376	-	-	-	-	-	-	376
1982-1983	400	-	-	-	-	-	-	400
1983-1984	386	-	-	-	-	-	-	386
1984-1985	406	-	-	-	-	-	-	406
1985-1986	477	-	-	-	-	-	-	477
Sociology								
1981-1982	1,582	211	-	-	-	-	-	1,793
1982-1983	1,539	211	-	-	-	-	-	1,750
1983-1984	1,539	211	-	-	-	-	-	1,750
1984-1985	1,539	211	-	-	-	-	-	1,750
1985-1986	1,546	202	-	-	-	-	-	1,748
ARTS								
1981-1982	27,291	2,576	957	-	-	-	-	30,823
1982-1983	27,597	2,714	1,162	-	-	-	-	31,473
1983-1984	27,949	2,745	1,162	-	31	65	73	32,026
1984-1985	27,933	2,720	1,162	-	31	-	81	31,927
1985-1986	27,881	2,736	1,176	-	139	-	170	32,102
BUSINESS								
1981-1982	2,323	-	-	-	-	-	-	2,323
1982-1983	2,809	69	-	-	-	-	-	2,878
1983-1984	2,809	69	-	-	-	-	-	2,878
1984-1985	3,968	69	-	525	-	-	414	4,975
1985-1986	3,968	69	-	538	-	-	414	4,989

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Dentistry								
1983-1984	1,989	98	360	-	-	-	-	2,447
1984-1985	1,989	98	360	-	-	-	-	2,447
1985-1986	1,691	184	349	-	-	-	125	2,350
Dean of Dentistry								
1981-1982	2,064	55	360	-	-	-	-	2,479
1982-1983	2,226	98	360	-	-	-	-	2,684
1983-1984	257	-	-	-	-	-	-	257
1984-1985	257	-	-	-	-	-	-	257
1985-1986	257	-	-	-	-	-	-	257
Dental Health Care								
1981-1982	731	-	102	-	-	-	-	833
1982-1983	728	-	102	-	-	-	-	831
1983-1984	728	-	102	-	-	-	-	831
1984-1985	728	-	102	-	-	-	-	831
1985-1986	679	-	61	-	25	15	-	780
Oral Biology								
1981-1982	960	1,123	16	-	-	-	-	2,099
1982-1983	757	1,139	16	-	-	-	-	1,912
1983-1984	629	1,139	16	-	-	-	-	1,784
1984-1985	629	1,139	16	-	-	-	-	1,784
1985-1986	566	1,103	16	-	-	-	-	1,685
Restorative Dentistry								
1985-1986	124	18	5	-	-	-	-	147
Stomatology								
1981-1982	2,608	26	258	-	-	-	-	2,892
1982-1983	2,821	26	294	-	-	-	-	3,141
1983-1984	2,821	26	294	-	-	-	-	3,141
1984-1985	2,821	26	294	-	-	-	-	3,141
1985-1986	2,971	84	302	-	30	-	120	3,506
DENTISTRY								
1981-1982	6,364	1,204	736	-	-	-	-	8,304
1982-1983	6,533	1,264	771	-	-	-	-	8,568
1983-1984	6,424	1,264	771	-	-	-	-	8,459
1984-1985	6,424	1,264	771	-	-	-	-	8,459
1985-1986	6,288	1,389	733	-	54	15	244	8,724
Faculty of Education								
1981-1982	799	-	-	-	-	-	-	799
1982-1983	799	-	-	-	-	-	-	799
1983-1984	1,226	-	-	-	190	-	-	1,416
1984-1985	1,265	-	-	-	418	-	-	1,683
1985-1986	1,274	31	-	-	429	-	-	1,734

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Dean of Education								
1981-1982	806	-	-	-	-	-	-	806
1982-1983	872	-	-	-	189	-	-	1,061
1983-1984	511	-	-	-	-	-	-	511
1984-1985	511	-	-	-	-	-	-	511
1985-1986	542	-	-	-	-	-	-	542
Educational Administration								
1981-1982	1,408	-	-	-	-	-	-	1,408
1982-1983	1,408	-	-	-	-	-	-	1,408
1983-1984	1,408	-	-	-	-	-	-	1,408
1984-1985	1,408	-	-	-	-	-	-	1,408
1985-1986	1,525	-	-	-	-	-	-	1,525
Educational Foundations								
1981-1982	809	36	-	-	-	-	-	844
1982-1983	809	36	-	-	-	-	-	844
1983-1984	809	36	-	-	-	-	-	844
1984-1985	809	36	-	-	-	-	-	844
1985-1986	812	36	-	-	-	-	-	848
Educational Psychology								
1981-1982	1,718	113	-	-	-	-	-	1,831
1982-1983	1,719	113	-	-	-	-	-	1,831
1983-1984	1,719	113	-	-	-	-	-	1,831
1984-1985	1,719	118	-	-	-	-	-	1,836
1985-1986	1,706	74	-	-	-	-	-	1,780
Educational Research								
1981-1982	1,106	218	15	-	-	-	-	1,339
1982-1983	1,106	218	15	-	-	-	-	1,339
1983-1984	1,106	218	15	-	-	-	-	1,339
1984-1985	1,106	218	15	-	-	-	-	1,339
1985-1986	1,106	218	15	-	-	-	-	1,339
Education Clinic								
1981-1982	713	-	98	-	-	-	-	811
1982-1983	713	-	98	-	-	-	-	812
1983-1984	713	-	98	-	-	-	-	812
1984-1985	713	-	98	-	-	-	-	812
1985-1986	748	-	83	-	-	-	-	831
Education Curriculum Lab								
1981-1982	681	-	-	-	-	-	-	681
1982-1983	681	-	-	-	-	-	-	681
1983-1984	681	-	-	-	-	-	-	681
1984-1985	681	-	-	-	-	-	-	681
1985-1986	667	-	-	-	-	-	-	667

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Elementary Education								
1981-1982	2,829	36	-	-	-	-	-	2,864
1982-1983	2,829	36	-	-	-	-	-	2,865
1983-1984	2,829	36	-	-	-	-	-	2,865
1984-1985	2,829	36	-	-	-	-	-	2,865
1985-1986	2,982	36	-	-	-	-	-	3,018
Field Experiences - Practicum								
1981-1982	240	-	-	-	-	-	-	240
1982-1983	240	-	-	-	-	-	-	240
1983-1984	240	-	-	-	-	-	-	240
1984-1985	240	-	-	-	-	-	-	240
1985-1986	240	-	-	-	-	-	-	240
Industrial and Vocational Education								
1981-1982	1,818	17	-	-	-	-	-	1,835
1982-1983	1,996	17	-	-	-	-	-	2,013
1983-1984	1,996	57	-	-	-	-	-	2,054
1984-1985	1,996	57	-	-	-	-	-	2,054
1985-1986	1,828	17	-	-	-	-	-	1,844
Instructional Technology Centre								
1981-1982	1,617	36	-	-	-	-	-	1,653
1982-1983	1,693	4	-	-	-	-	-	1,697
1983-1984	1,700	4	-	-	-	-	-	1,704
1984-1985	1,700	4	-	-	-	-	-	1,704
1985-1986	2,042	4	-	-	-	-	-	2,046
Secondary Education								
1981-1982	2,433	36	-	-	-	-	-	2,469
1982-1983	2,433	36	-	-	-	-	-	2,469
1983-1984	2,433	36	-	-	-	-	-	2,469
1984-1985	2,446	36	-	-	-	-	-	2,482
1985-1986	2,255	32	-	-	-	-	-	2,287
EDUCATION								
1981-1982	16,977	490	113	-	-	-	-	17,580
1982-1983	17,298	458	114	-	189	-	-	18,059
1983-1984	17,371	499	114	-	190	-	-	18,174
1984-1985	17,424	504	114	-	418	-	-	18,459
1985-1986	17,728	447	98	-	429	-	-	18,702
Faculty of Engineering								
1981-1982	443	92	-	-	122	-	-	657
1982-1983	427	92	-	-	122	-	-	641
1983-1984	549	-	-	-	-	-	-	549
1984-1985	617	-	-	-	-	-	-	617
1985-1986	641	-	-	-	-	-	-	641

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TABLE 6.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Dean of Engineering								
1981-1982	263	-	-	-	-	-	-	263
1982-1983	263	-	-	-	-	-	-	263
1983-1984	263	-	-	-	-	-	-	263
1984-1985	263	-	-	-	-	-	-	263
1985-1986	263	-	-	-	-	-	-	263
Chemical Engineering								
1981-1982	2,014	1,839	-	-	-	-	-	3,853
1982-1983	2,078	1,839	-	-	-	-	-	3,918
1983-1984	2,193	1,850	-	-	-	-	-	4,043
1984-1985	2,234	1,850	-	-	-	-	-	4,084
1985-1986	2,221	1,850	-	-	-	-	-	4,071
Civil Engineering								
1981-1982	4,548	3,194	-	-	-	-	-	7,742
1982-1983	5,286	3,137	-	-	-	-	-	8,423
1983-1984	5,286	3,137	-	-	-	-	-	8,423
1984-1985	5,405	3,137	-	-	-	-	-	8,541
1985-1986	5,442	3,100	-	-	-	-	-	8,542
Computer Engineering (CG)								
1982-1983	182	-	-	-	-	-	-	182
Electrical Engineering								
1981-1982	3,241	1,874	-	-	-	-	-	5,115
1982-1983	3,508	2,134	-	-	-	-	-	5,642
1983-1984	3,481	2,134	-	-	12	-	89	5,716
1984-1985	3,732	2,350	-	-	12	-	89	6,183
1985-1986	3,469	2,231	-	-	12	-	-	5,712
Mechanical Engineering								
1981-1982	2,913	2,457	-	-	-	-	-	5,370
1982-1983	2,939	2,419	-	-	-	-	-	5,358
1983-1984	2,939	2,419	-	-	-	-	-	5,358
1984-1985	2,939	2,419	-	-	-	-	-	5,358
1985-1986	2,979	2,375	-	-	-	-	-	5,353
Mineral Engineering								
1981-1982	1,814	1,041	-	-	-	-	-	2,854
1982-1983	2,042	1,240	-	-	-	-	-	3,282
1983-1984	2,291	1,292	-	-	-	-	-	3,584
1984-1985	2,609	1,314	-	-	-	-	-	3,923
1985-1986	2,516	1,314	-	-	-	-	-	3,830
ENGINEERING								
1981-1982	15,236	10,496	-	-	122	-	-	25,854
1982-1983	16,724	10,860	-	-	122	-	-	27,707
1983-1984	17,002	10,831	-	-	12	-	89	27,934
1984-1985	17,798	11,069	-	-	12	-	89	28,968
1985-1986	17,531	10,870	-	-	12	-	-	28,413

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GRADUATE STUDIES AND RESEARCH								
1981-1982	-	-	-	-	262	-	-	262
1982-1983	-	-	-	-	269	-	-	269
1983-1984	-	-	-	-	269	-	-	269
1984-1985	-	12	-	-	269	-	-	282
1985-1986	-	12	-	-	341	-	-	353
HOME ECONOMICS								
1981-1982	2,636	738	-	-	-	-	-	3,374
1982-1983	2,623	738	-	-	-	-	-	3,361
1983-1984	2,623	738	-	-	-	-	-	3,361
1984-1985	2,636	738	-	-	-	-	-	3,375
1985-1986	2,638	737	-	-	-	-	-	3,376
Dean of Interdisciplinary Studies								
1981-1982	84	-	-	-	-	-	-	84
Boreal Institute								
1981-1982	-	40	364	-	-	-	-	404
1982-1983	-	40	364	-	-	-	-	404
1983-1984	-	118	364	-	-	-	-	482
1984-1985	-	118	364	-	-	-	-	482
1985-1986	-	134	363	-	-	-	-	497
Canadian Institute of Ukrainian Studies								
1981-1982	179	-	-	-	-	-	-	179
1982-1983	192	23	7	-	-	-	-	222
1983-1984	179	-	7	-	-	-	-	186
1984-1985	219	-	7	-	-	-	-	225
1985-1986	219	-	7	-	-	-	-	225
Community Development								
1981-1982	261	-	-	-	-	-	-	261
1982-1983	219	-	-	-	-	-	-	219
Devonian Botanic Garden								
1981-1982	-	1,286	-	-	-	-	-	1,286
1982-1983	-	1,286	-	-	-	-	68	1,354
1983-1984	62	1,286	-	-	-	-	68	1,416
1984-1985	62	1,286	-	-	-	-	68	1,416
1985-1986	62	1,274	-	-	-	-	68	1,405
East European and Soviet Studies								
1981-1982	134	-	-	-	-	-	-	134
Study of Mental Retardation								
1981-1982	16	48	-	-	-	-	-	64
1982-1983	16	48	-	-	-	-	-	64
1983-1984	79	48	-	-	-	-	-	126
1984-1985	73	48	-	-	-	-	-	121
1985-1986	73	48	-	-	-	-	-	121

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Theoretical Psychology Centre								
1981-1982	241	-	-	-	-	-	-	241
1982-1983	241	-	-	-	-	-	-	241
1983-1984	241	-	-	-	-	-	-	241
1984-1985	241	-	-	-	-	-	-	241
1985-1986	241	-	-	-	-	-	-	241
INTERDISCIPLINARY RESEARCH UNITS								
1981-1982	915	1,373	364	-	-	-	-	2,653
1982-1983	668	1,396	371	-	-	-	68	2,504
1983-1984	561	1,451	371	-	-	-	68	2,451
1984-1985	596	1,451	371	-	-	-	68	2,486
1985-1986	596	1,455	370	-	-	-	68	2,489
Dean of Law								
1981-1982	248	-	-	-	-	-	-	248
1982-1983	259	-	-	-	-	-	-	259
1983-1984	259	-	-	-	-	-	-	259
1984-1985	259	-	-	-	-	-	-	259
1985-1986	259	-	-	-	-	-	-	259
Law								
1981-1982	1,856	35	65	-	-	-	-	1,956
1982-1983	1,844	35	65	-	-	-	34	1,978
1983-1984	1,844	35	65	-	-	-	34	1,978
1984-1985	1,844	35	65	-	-	-	34	1,978
1985-1986	1,844	35	65	-	-	-	34	1,978
LAW								
1981-1982	2,104	35	65	-	-	-	-	2,204
1982-1983	2,103	35	65	-	-	-	34	2,237
1983-1984	2,103	35	65	-	-	-	34	2,237
1984-1985	2,103	35	65	-	-	-	34	2,237
1985-1986	2,103	35	65	-	-	-	34	2,237
LIBRARY SCIENCE								
1981-1982	1,078	-	-	-	-	-	-	1,078
1982-1983	1,078	-	-	-	-	-	-	1,078
1983-1984	1,078	-	-	-	-	-	-	1,078
1984-1985	1,078	-	-	-	-	-	-	1,078
1985-1986	1,078	-	-	-	-	-	-	1,078
Faculty of Medicine								
1981-1982	451	34	7	-	-	-	-	492
1982-1983	474	-	-	-	-	11	-	486
1983-1984	842	24	-	-	-	11	-	876
1984-1985	866	58	16	-	-	11	-	950
1985-1986	646	184	-	-	-	11	-	841

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Dean of Medicine								
1981-1982	733	61	-	-	-	-	-	794
1982-1983	662	24	-	-	-	-	-	686
1983-1984	307	-	-	-	-	-	-	307
Anatomy								
1981-1982	2,411	769	-	-	-	-	-	3,180
1982-1983	2,412	758	-	-	-	-	-	3,170
1983-1984	2,412	769	-	-	-	-	-	3,181
1984-1985	2,412	769	-	-	-	-	-	3,181
1985-1986	2,412	769	-	-	-	-	-	3,181
Applied Sciences in Medicine								
1981-1982	81	147	38	-	-	-	-	267
1982-1983	229	194	78	-	-	-	-	500
1983-1984	251	194	78	-	-	-	-	523
1984-1985	251	194	78	-	-	-	-	523
1985-1986	218	204	224	-	-	-	-	646
Biochemistry								
1981-1982	1,372	3,476	-	-	-	-	-	4,847
1982-1983	1,197	3,677	-	-	-	-	-	4,874
1983-1984	1,197	3,677	-	-	-	-	-	4,874
1984-1985	1,197	3,677	-	-	-	-	-	4,874
1985-1986	1,196	3,676	-	-	-	-	-	4,872
Community Medicine								
1981-1982	149	16	-	-	-	-	-	165
1982-1983	30	-	-	-	-	-	-	30
Continuing Medical Education								
1981-1982	73	-	-	-	-	-	-	73
1982-1983	73	-	-	-	-	-	-	73
1983-1984	73	-	-	-	-	-	-	73
1984-1985	73	-	-	-	-	-	-	73
1985-1986	73	-	-	-	-	-	-	73
Health Sciences Administration								
1981-1982	102	45	39	-	-	-	-	186
Health Sciences-Large Animal Program								
1981-1982	336	1,374	-	-	-	-	-	1,710
1982-1983	509	1,423	-	-	-	-	-	1,932
1983-1984	509	1,423	-	-	-	-	-	1,932
1984-1985	509	1,423	-	-	-	-	-	1,932
1985-1986	311	1,374	-	-	-	-	-	1,685

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Health Sciences-Remedial Services & Dev.								
1981-1982	328	23	-	-	-	-	-	350
1982-1983	370	23	-	-	-	-	-	393
1983-1984	370	23	-	-	-	-	-	393
1984-1985	33	-	-	-	-	-	-	33
Health Serv. Admin. & Community Med.								
1981-1982	183	-	-	-	-	-	-	183
1982-1983	313	-	-	-	-	-	-	313
1983-1984	435	-	-	-	-	-	-	435
1984-1985	435	-	-	-	-	-	-	435
1985-1986	436	221	-	-	-	-	-	657
Immunology								
1981-1982	164	829	20	-	-	-	-	1,012
1982-1983	222	1,079	7	-	-	-	-	1,308
1983-1984	222	1,079	7	-	-	-	-	1,308
1984-1985	222	1,079	7	-	-	-	-	1,308
1985-1986	222	1,346	7	-	-	-	-	1,574
Medical Microbiology & Infectious Dis.								
1981-1982	1,042	650	394	-	-	-	-	2,087
1982-1983	940	691	247	-	-	-	-	1,879
1983-1984	940	691	247	-	-	-	-	1,879
1984-1985	940	691	247	-	-	-	-	1,879
1985-1986	921	811	247	-	-	-	-	1,978
Medicine								
1981-1982	1,502	830	367	-	-	-	-	2,699
1982-1983	1,544	896	392	-	-	-	-	2,833
1983-1984	1,545	889	392	-	-	-	-	2,826
1984-1985	1,521	855	377	-	-	-	-	2,753
1985-1986	449	2,399	103	-	-	-	-	2,951
MSB Animal Unit								
1981-1982	1,082	813	-	-	-	-	-	1,895
1982-1983	893	764	-	-	-	-	-	1,657
1983-1984	893	764	-	-	-	-	-	1,657
1984-1985	893	764	-	-	-	-	-	1,657
1985-1986	1,082	938	-	-	-	-	-	2,020
Obstetrics and Gynaecology								
1981-1982	290	139	84	-	-	-	-	514
1982-1983	276	157	90	-	-	-	-	523
1983-1984	276	157	90	-	-	-	-	523
1984-1985	276	157	90	-	-	-	-	523
1985-1986	79	462	10	-	-	-	-	551

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Ophthalmology								
1981-1982	564	165	201	-	-	-	-	929
1982-1983	581	159	213	-	-	-	-	953
1983-1984	581	159	213	-	-	-	-	953
1984-1985	581	159	213	-	-	-	-	953
1985-1986	581	202	185	-	-	-	-	968
Paediatrics								
1981-1982	477	329	46	-	-	-	-	852
1982-1983	474	338	40	-	-	-	-	852
1983-1984	474	338	40	-	-	-	-	852
1984-1985	36	87	-	-	-	-	-	123
1985-1986	21	672	-	-	-	-	-	693
Pathology								
1981-1982	253	168	1,210	-	-	-	-	1,631
1982-1983	166	141	232	-	-	-	-	540
1983-1984	166	141	232	-	-	-	-	540
1984-1985	255	141	232	-	-	-	-	629
1985-1986	255	141	232	-	-	-	-	629
Pharmacology								
1981-1982	860	1,684	-	-	-	-	-	2,544
1982-1983	757	1,721	-	-	-	-	-	2,479
1983-1984	757	1,776	-	-	-	-	-	2,533
1984-1985	757	1,776	-	-	-	-	-	2,533
1985-1986	757	1,776	-	-	-	-	-	2,533
Pathology - Medical Lab Science								
1981-1982	1,122	326	23	-	-	-	-	1,471
1982-1983	943	326	23	-	-	-	-	1,291
1983-1984	963	211	23	-	-	-	-	1,196
1984-1985	963	211	23	-	-	-	-	1,196
1985-1986	1,000	218	21	-	-	-	-	1,240
Physiology								
1981-1982	1,091	1,534	-	-	-	-	-	2,624
1982-1983	1,023	1,604	-	-	-	-	-	2,627
1983-1984	1,023	1,658	-	-	-	-	-	2,681
1984-1985	1,023	1,658	-	-	-	-	-	2,681
1985-1986	1,028	1,658	-	-	-	-	-	2,686
Pharmacology - Physiology Shop								
1981-1982	-	108	-	-	-	-	-	108
1982-1983	-	108	-	-	-	-	-	108

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Psychiatry								
1981-1982	867	277	10	-	-	-	-	1,154
1982-1983	756	452	36	-	-	-	-	1,244
1983-1984	756	447	36	-	-	-	-	1,239
1984-1985	708	447	36	-	-	-	-	1,191
1985-1986	81	1,267	-	-	24	-	-	1,371
Radiology and Diagnostic Imaging								
1981-1982	-	15	15	-	-	-	-	31
1982-1983	-	16	16	-	-	-	-	31
1983-1984	-	16	16	-	-	-	-	31
1984-1985	-	16	16	-	-	-	-	31
Surgery								
1981-1982	1,129	534	133	-	-	-	-	1,796
1982-1983	1,131	518	146	-	-	-	-	1,794
1983-1984	1,131	518	146	-	-	-	-	1,794
1984-1985	1,131	518	146	-	-	-	-	1,794
1985-1986	256	1,452	-	-	-	-	-	1,708
Surgical Medical Research Institute								
1981-1982	-	1,840	-	-	-	-	-	1,840
1982-1983	20	1,812	-	-	-	-	-	1,832
1983-1984	20	1,812	-	-	-	-	-	1,832
1984-1985	20	1,812	-	-	-	-	-	1,832
1985-1986	20	1,812	-	-	-	-	-	1,832
Special Teaching and Research in Med.								
1981-1982	116	7	-	-	-	-	-	123
1982-1983	135	-	-	-	-	-	-	135
1983-1984	135	-	-	-	-	-	-	135
1984-1985	135	-	-	-	-	-	-	135
MEDICINE								
1981-1982	16,777	16,193	2,585	-	-	-	-	35,556
1982-1983	16,130	16,881	1,519	-	-	11	-	34,541
1983-1984	16,277	16,765	1,519	-	-	11	-	34,573
1984-1985	15,236	16,491	1,479	-	-	11	-	33,218
1985-1986	12,041	21,582	1,030	-	24	11	-	34,688
NURSING								
1981-1982	1,181	-	-	-	-	-	-	1,181
1982-1983	1,074	-	-	-	-	-	-	1,074
1983-1984	1,854	-	-	-	-	-	-	1,854
1984-1985	1,596	-	-	-	-	-	-	1,596
1985-1986	1,610	134	-	-	-	-	-	1,744

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PHARMACY AND PHARMACEUTICAL SCIENCES								
1981-1982	3,228	1,881	4	-	-	-	-	5,113
1982-1983	3,249	1,976	4	-	-	-	-	5,229
1983-1984	3,230	1,811	4	-	12	-	-	5,058
1984-1985	3,230	1,811	4	-	12	-	-	5,058
1985-1986	2,685	2,475	4	-	12	-	-	5,176
Faculty of Physical Education and Rec.								
1981-1982	810	138	15,664	-	-	-	-	16,613
1982-1983	801	138	15,638	-	-	-	-	16,577
1983-1984	14,007	138	15,742	-	13	-	33	29,935
1984-1985	2,312	57	23,997	-	13	-	33	26,412
1985-1986	900	57	24,824	-	13	-	33	25,827
Dean of Physical Education and Rec.								
1981-1982	316	-	27	-	13	-	-	356
1982-1983	316	-	27	-	13	-	-	356
1983-1984	280	-	-	-	-	-	-	280
1984-1985	205	-	-	-	12	-	-	216
1985-1986	222	-	-	-	12	-	-	234
Athletic Services								
1981-1982	282	-	40	-	-	-	-	323
1982-1983	282	-	40	-	-	-	-	323
1983-1984	282	-	40	-	-	-	-	323
1984-1985	98	-	572	-	-	-	-	670
1985-1986	98	-	572	-	-	-	-	670
Movement Education								
1981-1982	149	-	78	-	-	-	-	226
1982-1983	149	-	78	-	-	-	-	226
Physical Education and Sport Studies								
1981-1982	588	485	34	-	-	-	-	1,106
1982-1983	588	485	34	-	-	-	-	1,106
1983-1984	508	485	28	-	-	-	-	1,021
1984-1985	677	584	670	-	-	-	-	1,931
1985-1986	684	571	663	-	-	-	-	1,919
Recreation and Leisure Studies								
1981-1982	214	-	-	-	-	-	-	214
1982-1983	214	-	-	-	-	-	-	214
1983-1984	184	-	-	-	-	-	-	184
1984-1985	324	-	10	-	-	-	-	335
1985-1986	324	-	10	-	-	-	-	335

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TABLE 6.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Support Services								
1984-1985	-	-	487	-	-	-	-	487
1985-1986	-	-	378	-	-	-	-	378
PHYSICAL EDUCATION AND RECREATION								
1981-1982	2,359	623	15,843	-	13	-	-	18,838
1982-1983	2,349	623	15,816	-	13	-	-	18,802
1983-1984	15,261	623	15,811	-	13	-	33	31,742
1984-1985	3,616	641	25,736	-	25	-	33	30,051
1985-1986	2,228	628	26,448	-	25	-	33	29,363
Faculty of Rehabilitation Medicine								
1983-1984	30	-	-	-	-	-	-	30
1984-1985	287	-	-	-	-	-	-	287
1985-1986	287	31	-	-	-	-	-	318
Dean of Rehabilitation Medicine								
1981-1982	108	-	-	-	-	-	-	108
1982-1983	98	-	-	-	-	-	-	98
1983-1984	68	-	-	-	-	-	-	68
1984-1985	68	-	-	-	-	-	-	68
1985-1986	68	-	-	-	-	-	-	68
Occupational Therapy								
1981-1982	509	57	-	-	-	-	-	565
1982-1983	537	27	-	-	-	-	-	564
1983-1984	537	27	-	-	-	-	-	564
1984-1985	537	27	-	-	-	-	-	564
1985-1986	535	27	-	-	-	-	-	563
Physical Therapy								
1981-1982	470	111	-	-	-	-	-	581
1982-1983	578	83	-	-	-	-	-	662
1983-1984	578	83	-	-	-	-	-	662
1984-1985	578	83	-	-	-	-	-	662
1985-1986	578	96	-	-	15	-	-	689
Speech Pathology and Audiology								
1981-1982	347	18	61	-	-	-	-	427
1982-1983	337	17	67	-	-	-	-	421
1983-1984	337	17	67	-	-	-	-	421
1984-1985	337	17	67	-	-	-	-	421
1985-1986	344	17	66	-	-	-	-	427
REHABILITATION MEDICINE								
1981-1982	1,433	186	61	-	-	-	-	1,680
1982-1983	1,550	128	67	-	-	-	-	1,745
1983-1984	1,550	128	67	-	-	-	-	1,745
1984-1985	1,808	128	67	-	-	-	-	2,002
1985-1986	1,813	170	66	-	15	-	-	2,064

TABLE 6.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
SAINT-JEAN								
1981-1982	2,051	-	1,177	454	-	-	-	3,682
1982-1983	3,001	-	1,193	548	-	-	-	4,742
1983-1984	3,001	-	1,101	548	-	-	-	4,650
1984-1985	2,929	-	1,101	2	-	-	-	4,033
1985-1986	2,851	1,067	866	-	-	-	-	4,784
Faculty of Science								
1983-1984	2,081	122	-	-	-	-	-	2,203
1984-1985	636	122	27	-	-	146	-	930
1985-1986	636	122	27	-	-	146	-	930
Dean of Science								
1981-1982	2,344	122	-	-	-	-	-	2,466
1982-1983	2,318	122	-	-	-	-	-	2,440
1983-1984	261	-	-	-	-	-	-	261
1984-1985	261	-	-	-	-	-	-	261
1985-1986	267	-	-	-	-	-	-	267
Bioscience Animal Services								
1981-1982	-	-	-	-	800	-	-	800
1982-1983	-	-	-	-	800	-	-	800
1983-1984	-	-	-	-	800	-	-	800
1984-1985	-	-	-	-	800	-	-	800
1985-1986	-	-	-	-	799	-	-	799
Botany								
1981-1982	2,282	2,462	16	-	-	-	-	4,760
1982-1983	2,282	2,462	16	-	-	-	-	4,760
1983-1984	2,282	2,462	16	-	-	-	-	4,760
1984-1985	2,518	2,462	16	-	-	-	-	4,996
1985-1986	2,140	2,058	16	-	-	-	-	4,214
Chemistry								
1981-1982	7,909	7,516	-	-	-	-	-	15,425
1982-1983	7,641	7,525	-	-	-	-	-	15,166
1983-1984	7,641	7,525	-	-	-	-	-	15,166
1984-1985	7,641	7,525	-	-	-	-	-	15,166
1985-1986	7,719	7,575	-	-	-	-	-	15,295
Computing Science								
1981-1982	1,100	93	-	-	-	-	-	1,192
1982-1983	1,374	119	-	-	-	-	-	1,493
1983-1984	1,416	143	-	-	-	-	-	1,558
1984-1985	2,111	119	-	-	-	-	-	2,230
1985-1986	1,999	119	-	-	-	-	-	2,118

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TABLE 6.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Earth Physics Institute								
1981-1982	74	-	-	-	-	-	-	74
1982-1983	74	-	-	-	-	-	-	74
1983-1984	74	-	-	-	-	-	-	74
1984-1985	74	-	-	-	-	-	-	74
1985-1986	74	-	-	-	-	-	-	74
Genetics								
1981-1982	706	2,408	-	-	-	-	-	3,114
1982-1983	707	2,408	-	-	-	-	-	3,115
1983-1984	707	2,408	-	-	-	-	-	3,115
1984-1985	1,125	2,391	-	-	-	-	-	3,516
1985-1986	1,129	2,396	-	-	-	-	-	3,525
Geography								
1981-1982	3,081	407	-	-	38	-	-	3,525
1982-1983	3,081	407	-	-	38	-	-	3,526
1983-1984	3,081	407	-	-	38	-	-	3,526
1984-1985	3,081	407	-	-	38	-	-	3,526
1985-1986	3,080	387	-	-	38	-	-	3,505
Geology								
1981-1982	2,719	883	179	-	-	-	-	3,780
1982-1983	3,367	980	179	-	-	-	195	4,720
1983-1984	3,328	988	179	-	-	-	195	4,690
1984-1985	3,775	1,159	179	-	-	-	195	5,307
1985-1986	4,111	1,743	179	-	-	-	195	6,228
Hydrocarbon Research								
1981-1982	-	588	-	-	-	-	-	588
1982-1983	-	588	-	-	-	-	-	588
1983-1984	-	588	-	-	-	-	-	588
1984-1985	-	588	-	-	-	-	-	588
1985-1986	-	588	-	-	-	-	-	588
Introductory Biology Program								
1981-1982	196	-	-	-	-	-	-	196
1982-1983	196	-	-	-	-	-	-	196
1983-1984	196	-	-	-	-	-	-	196
Linguistics								
1981-1982	374	117	-	-	-	-	-	491
1982-1983	598	-	-	-	-	-	-	598
1983-1984	575	-	-	-	-	-	-	575
1984-1985	598	-	-	-	-	-	-	598
1985-1986	598	-	-	-	-	-	-	598

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Mathematics								
1981-1982	1,932	26	-	-	-	-	-	1,959
1982-1983	1,946	26	-	-	-	16	-	1,988
1983-1984	1,563	14	-	-	-	16	-	1,594
1984-1985	1,745	14	-	-	-	16	-	1,775
1985-1986	1,742	38	-	-	-	16	-	1,796
Microbiology								
1981-1982	1,522	933	-	-	-	-	-	2,456
1982-1983	1,526	934	-	-	-	-	-	2,459
1983-1984	1,526	934	-	-	-	-	-	2,459
1984-1985	1,539	934	-	-	-	-	-	2,473
1985-1986	1,590	995	-	-	-	-	-	2,585
Physics								
1981-1982	5,870	3,350	24	-	8	-	-	9,252
1982-1983	5,858	3,349	24	-	8	-	-	9,240
1983-1984	5,858	3,373	24	-	8	-	-	9,264
1984-1985	5,858	3,373	24	-	8	-	-	9,264
1985-1986	5,912	3,349	24	-	8	-	-	9,293
Psychology (in Science)								
1981-1982	840	1,343	-	-	-	-	-	2,183
1982-1983	840	1,341	-	-	-	-	-	2,181
1983-1984	840	1,341	-	-	-	-	-	2,181
1984-1985	840	1,341	-	-	-	-	-	2,181
1985-1986	835	1,341	-	-	-	-	-	2,177
Science Services								
1981-1982	189	294	-	-	-	-	-	483
1982-1983	79	183	-	-	-	-	-	262
1983-1984	79	104	-	-	-	-	-	183
1984-1985	79	104	-	-	-	-	-	183
1985-1986	79	104	-	-	-	-	-	183
Statistics and Applied Probability								
1983-1984	392	12	-	-	-	-	-	404
1984-1985	373	-	-	-	-	-	-	373
1985-1986	404	-	-	-	-	-	-	404
Theoretical Physics Institute								
1981-1982	83	43	-	-	-	-	-	125
1982-1983	83	43	-	-	-	-	-	125
1983-1984	83	43	-	-	-	-	-	125
1984-1985	83	43	-	-	-	-	-	125
1985-1986	81	43	-	-	-	-	-	124

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TABLE 6.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
TRIUMF Research								
1981-1982	-	391	-	-	-	-	-	391
1982-1983	-	389	-	-	-	-	-	389
1983-1984	-	389	-	-	-	-	-	389
1984-1985	-	389	-	-	-	-	-	389
1985-1986	-	389	-	-	-	-	-	389
Zoology								
1981-1982	2,409	3,858	-	-	-	-	-	6,267
1982-1983	2,437	4,051	-	-	-	-	-	6,488
1983-1984	2,437	4,130	-	-	-	-	-	6,566
1984-1985	3,084	4,130	-	-	-	-	-	7,214
1985-1986	3,101	4,231	-	-	-	-	-	7,332
SCIENCE								
1981-1982	33,629	24,833	219	-	846	-	-	59,526
1982-1983	34,406	24,926	219	-	846	16	195	60,608
1983-1984	34,418	24,982	219	-	846	16	195	60,676
1984-1985	35,420	25,101	245	-	846	162	195	61,969
1985-1986	35,497	25,478	245	-	845	162	195	62,421
Director of Special Sessions								
1983-1984	11	-	-	-	79	-	-	89
1984-1985	11	-	-	-	79	-	-	89
1985-1986	11	-	-	-	79	-	-	89
Special Sessions								
1981-1982	11	-	-	-	79	-	-	89
1982-1983	11	-	-	-	79	-	-	89
EXTENSION (SPECIAL SESSIONS)								
1981-1982	11	-	-	-	79	-	-	89
1982-1983	11	-	-	-	79	-	-	89
1983-1984	11	-	-	-	79	-	-	89
1984-1985	11	-	-	-	79	-	-	89
1985-1986	11	-	-	-	79	-	-	89
Computing Services								
1981-1982	549	405	-	-	1,615	-	-	2,570
1982-1983	851	366	-	-	1,955	-	282	3,454
1983-1984	931	366	-	-	2,874	-	282	4,453
1984-1985	1,283	347	-	-	4,081	-	282	5,993
1985-1986	1,552	343	-	-	3,778	-	282	5,955
Institute of Law Research and Reform								
1981-1982	-	325	-	-	-	-	-	325
1982-1983	-	325	-	-	-	-	-	325

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Paleontological Collection								
1982-1983	-	151	-	-	-	-	-	151
1983-1984	2	787	-	-	-	-	-	790
1984-1985	2	714	-	-	-	-	-	716
1985-1986	2	1,009	-	-	-	-	-	1,011
Radiation Control Committee								
1981-1982	-	-	-	-	61	-	-	61
1982-1983	-	-	-	-	61	-	-	61
Radiation Research Committee								
1981-1982	-	478	-	-	-	-	-	478
1982-1983	-	478	-	-	-	-	-	478
Teaching & Learning Improvement Committee								
1985-1986	16	-	-	-	-	-	-	16
Technical Services								
1981-1982	251	116	-	-	2,129	-	-	2,496
1982-1983	239	116	-	-	2,154	-	-	2,508
1983-1984	234	124	-	-	2,169	-	-	2,527
1984-1985	234	124	-	-	2,169	-	-	2,527
1985-1986	235	125	-	-	2,226	-	-	2,586
University Archives								
1981-1982	-	-	-	920	-	-	-	920
1982-1983	-	-	-	920	-	-	-	920
1983-1984	-	-	-	920	-	-	-	920
1984-1985	-	-	-	-	920	-	-	920
1985-1986	-	-	-	-	673	-	-	673
University Collections								
1981-1982	-	-	-	-	106	597	-	703
1982-1983	-	-	-	-	106	539	-	645
1983-1984	-	43	-	-	106	553	70	772
1984-1985	-	43	-	-	106	553	70	772
1985-1986	-	44	-	-	106	515	70	735
University Map Collections								
1981-1982	97	388	-	-	-	-	-	485
1982-1983	97	388	-	-	-	-	-	485
1983-1984	97	388	-	-	-	-	-	485
1984-1985	97	388	-	-	-	-	-	485
1985-1986	97	388	-	-	-	-	-	485
University of Alberta Press								
1981-1982	-	-	-	-	188	-	-	188
1982-1983	-	-	-	-	188	-	-	188
1983-1984	-	-	-	-	174	-	-	174
1984-1985	-	-	-	-	122	-	45	166
1985-1986	-	-	-	-	122	-	45	166

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INDIRECT INSTRUCTIONAL								
1981-1982	898	1,712	-	920	4,098	597	-	8,225
1982-1983	1,187	1,824	-	920	4,463	539	282	9,214
1983-1984	1,264	1,709	-	920	5,322	553	353	10,120
1984-1985	1,617	1,616	-	-	7,396	553	397	11,578
1985-1986	1,903	1,909	-	-	6,905	515	397	11,627
Library								
1981-1982	95	-	-	27,346	-	-	-	27,441
1982-1983	95	37	-	27,683	-	-	-	27,814
1983-1984	95	224	-	27,683	-	-	-	28,001
1984-1985	166	224	-	28,136	-	-	-	28,526
1985-1986	247	150	-	28,393	263	-	-	29,054
UNIVERSITY LIBRARY								
1981-1982	95	-	-	27,346	-	-	-	27,441
1982-1983	95	37	-	27,683	-	-	-	27,814
1983-1984	95	224	-	27,683	-	-	-	28,001
1984-1985	166	224	-	28,136	-	-	-	28,526
1985-1986	247	150	-	28,393	263	-	-	29,054
Building Services								
1981-1982	-	-	-	-	9	156	-	165
1982-1983	10	-	-	-	9	159	-	178
1983-1984	10	-	6	-	9	159	-	183
1984-1985	10	-	6	-	9	220	-	243
1985-1986	10	-	6	-	51	216	-	282
Campus Security and Traffic Service								
1981-1982	-	-	-	-	198	-	-	198
1982-1983	-	-	-	-	198	-	-	198
1983-1984	94	-	-	-	-	-	-	94
1984-1985	94	-	-	-	-	-	-	94
1985-1986	326	-	-	-	-	-	-	326
Design and Construction								
1983-1984	-	-	-	-	105	596	-	701
1984-1985	-	-	-	-	197	596	-	793
1985-1986	-	-	-	-	170	596	-	766
Energy Management								
1981-1982	-	-	-	-	359	-	-	359
1982-1983	-	-	-	-	346	-	-	346
1983-1984	-	-	-	-	346	-	-	346
1984-1985	-	-	-	-	346	-	-	346
1985-1986	-	-	-	-	346	-	-	346

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Occupational Health and Safety								
1982-1983	31	-	-	-	134	-	-	166
1983-1984	316	-	-	-	104	-	-	420
1984-1985	303	-	-	-	-	-	-	303
1985-1986	290	-	-	-	-	-	-	290
Parking Operations								
1983-1984	280	-	-	-	-	-	-	280
1984-1985	280	-	-	-	-	-	-	280
1985-1986	152	-	-	-	-	-	-	152
Physical Plant Administration								
1981-1982	-	-	-	-	383	955	-	1,338
1982-1983	26	-	-	-	356	420	-	803
1983-1984	26	-	-	-	356	406	-	789
1984-1985	-	-	-	-	356	406	-	763
1985-1986	-	-	-	-	742	415	-	1,156
Physical Plant Grounds								
1981-1982	-	-	-	-	10	439	-	449
1982-1983	-	-	-	-	10	10	-	20
Plant Maintenance								
1981-1982	-	6	-	-	20	6,422	-	6,448
1982-1983	-	6	-	-	20	3,515	-	3,541
1983-1984	-	6	-	-	198	3,525	-	3,730
1984-1985	-	6	-	-	10	3,370	-	3,386
1985-1986	-	6	-	-	10	3,370	-	3,386
Plant Operations								
1982-1983	-	-	-	-	-	239	-	239
1983-1984	-	-	-	-	-	239	-	239
1984-1985	-	-	-	-	-	239	-	239
1985-1986	-	-	-	-	-	239	-	239
Utilities								
1983-1984	-	-	-	-	-	1,655	-	1,655
1984-1985	-	-	-	-	-	1,655	-	1,655
1985-1986	-	-	-	-	-	1,655	-	1,655
PLANT MAINTENANCE								
1981-1982	-	6	-	-	978	7,972	-	8,956
1982-1983	67	6	-	-	1,073	4,344	-	5,490
1983-1984	726	6	6	-	1,118	6,582	-	8,437
1984-1985	686	6	6	-	918	6,486	-	8,102
1985-1986	778	6	6	-	1,319	6,491	-	8,600

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Dean of Students								
1981-1982	-	-	-	-	44	-	-	44
1982-1983	-	-	-	-	81	-	-	100
1983-1984	19	-	-	-	57	116	-	173
1984-1985	-	-	-	-	57	-	-	57
1985-1986	-	-	-	-	130	-	-	276
	146	-	-	-				
Advisor for Native Affairs								
1981-1982	-	-	-	-	68	-	-	68
1982-1983	-	-	-	-	68	-	-	68
1983-1984	33	-	-	-	80	-	-	113
1984-1985	33	-	-	-	80	-	-	113
1985-1986	33	-	-	-	80	-	-	113
Student Affairs								
1981-1982	-	-	-	-	122	-	-	122
1982-1983	-	-	-	-	174	-	-	174
1983-1984	16	-	-	-	52	-	-	69
1984-1985	16	-	-	-	41	116	-	173
1985-1986	16	-	-	-	41	116	-	173
Student Awards								
1981-1982	-	-	-	-	100	-	-	100
1982-1983	-	-	-	-	100	-	-	100
1983-1984	-	-	-	-	100	-	-	100
1984-1985	-	-	-	-	100	-	-	100
1985-1986	-	-	-	-	100	-	-	100
Student Counselling								
1981-1982	-	-	-	-	354	-	-	354
1982-1983	-	-	-	-	354	-	-	354
1983-1984	-	-	-	-	450	-	-	450
1984-1985	-	-	-	-	450	-	-	450
1985-1986	-	-	-	-	431	-	-	431
University Health Services								
1981-1982	-	-	-	-	707	-	-	707
1982-1983	-	-	-	-	707	-	-	707
1983-1984	-	-	-	-	707	-	-	707
1984-1985	-	-	-	-	707	-	-	707
1985-1986	-	-	-	-	707	-	-	707
STUDENT SERVICES								
1981-1982	-	-	-	-	1,394	-	-	1,394
1982-1983	19	-	-	-	1,484	-	-	1,503
1983-1984	49	-	-	-	1,447	116	-	1,612
1984-1985	164	-	-	-	1,508	116	-	1,787
1985-1986	195	-	-	-	1,488	116	-	1,800

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TABLE 6.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Extension Educational Media Division								
1981-1982	-	-	223	-	-	-	-	223
1982-1983	-	-	223	-	-	-	-	223
1983-1984	-	-	223	-	-	-	-	223
1984-1985	-	-	223	-	-	-	-	223
1985-1986	-	-	241	-	-	-	-	241
Extension General								
1981-1982	258	-	2,563	-	-	-	-	2,821
1982-1983	674	39	2,221	52	-	-	-	2,986
1983-1984	465	39	2,430	52	-	-	-	2,986
1984-1985	533	39	2,430	52	-	-	-	3,054
1985-1986	616	39	2,414	52	-	-	-	3,121
Extension Library								
1981-1982	-	-	737	237	-	-	-	974
1982-1983	-	-	737	237	-	-	-	974
1983-1984	-	-	737	1,181	-	134	-	2,051
1984-1985	-	-	737	1,181	-	134	-	2,051
1985-1986	-	-	-	944	-	-	-	944
Legal Resource Centre								
1983-1984	292	-	-	158	-	-	-	449
1984-1985	292	-	-	158	-	-	-	449
1985-1986	292	-	-	158	-	-	-	449
Radio and Television								
1981-1982	-	-	340	-	-	-	-	340
1982-1983	-	-	340	-	-	-	-	340
1983-1984	-	-	340	-	-	-	-	340
1984-1985	-	-	340	-	-	-	-	340
1985-1986	-	-	338	-	-	-	-	338
Western Board of Music								
1981-1982	-	-	-	-	-	-	99	99
1982-1983	-	-	-	-	-	-	99	99
PUBLIC SERVICES								
1981-1982	258	-	3,864	237	-	-	99	4,458
1982-1983	674	39	3,522	289	-	-	99	4,623
1983-1984	757	39	3,731	1,390	-	134	-	6,050
1984-1985	825	39	3,731	1,390	-	134	-	6,118
1985-1986	908	39	2,993	1,153	-	-	-	5,093
Administrative Systems								
1981-1982	201	-	-	-	773	-	-	974
1982-1983	-	-	-	-	773	-	-	773
1983-1984	-	-	-	-	773	-	659	1,431
1984-1985	-	-	-	-	773	-	659	1,431
1985-1986	-	-	-	-	853	388	14	1,254

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TABLE 6.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Alumni Affairs								
1981-1982	-	-	-	-	57	-	-	57
1982-1983	-	-	-	-	57	-	-	57
1983-1984	-	-	-	-	135	-	-	135
1984-1985	-	-	-	-	135	-	-	135
1985-1986	-	-	-	-	135	-	-	135
Board of Governors								
1981-1982	-	-	-	-	162	-	-	162
1982-1983	-	-	-	-	162	-	-	162
1983-1984	-	-	-	-	162	-	-	162
1984-1985	-	-	-	-	162	-	-	162
1985-1986	-	-	-	-	175	-	-	175
Budget Planning								
1984-1985	-	-	-	-	36	-	-	36
1985-1986	-	-	-	-	36	-	-	36
Central Stores								
1981-1982	-	-	-	-	1,824	-	-	1,824
1982-1983	-	-	-	-	1,824	-	-	1,824
1983-1984	74	-	-	-	1,178	-	-	1,252
1984-1985	166	92	-	-	356	-	-	613
1985-1986	74	-	-	-	-	-	-	74
Comptroller								
1981-1982	-	-	-	-	1,230	-	-	1,230
1982-1983	-	-	-	-	1,180	-	-	1,180
1983-1984	-	-	-	-	1,257	-	-	1,257
1984-1985	-	-	-	-	1,111	-	-	1,111
1985-1986	-	-	-	-	1,371	-	-	1,371
Design and Construction								
1981-1982	-	-	-	-	124	-	-	124
1982-1983	-	-	-	-	197	582	-	779
Dispatch Distribution								
1981-1982	-	-	-	-	662	-	-	662
1982-1983	-	-	-	-	650	-	-	650
1983-1984	-	-	-	-	319	-	-	319
1984-1985	-	-	-	-	307	-	-	307
1985-1986	-	-	-	-	350	-	-	350
Fund Development								
1982-1983	-	-	-	-	122	-	-	122
1983-1984	-	-	-	-	105	-	-	105
1984-1985	-	-	-	-	105	-	-	105
1985-1986	-	-	-	-	105	-	-	105

Development was extensively revised in 1983-84.

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Institutional Research and Planning								
1981-1982	-	-	-	-	183	-	-	183
1982-1983	-	-	-	-	183	-	-	183
1983-1984	-	-	-	-	183	-	-	183
1984-1985	-	-	-	-	183	-	-	183
1985-1986	-	-	-	-	183	-	-	183
Internal Auditor								
1981-1982	-	-	-	-	67	-	-	67
1982-1983	-	-	-	-	67	-	-	67
1983-1984	-	-	-	-	67	-	-	67
1984-1985	-	-	-	-	67	-	-	67
1985-1986	-	-	-	-	67	-	-	67
Investment								
1981-1982	-	-	-	-	58	-	-	58
1982-1983	-	-	-	-	58	-	-	58
1983-1984	-	-	-	-	58	-	-	58
1984-1985	-	-	-	-	58	-	-	58
Materials Management								
1981-1982	-	-	-	-	3,097	-	-	3,097
1982-1983	-	-	-	-	3,003	-	-	3,003
1983-1984	215	92	-	-	122	-	-	429
1984-1985	123	475	-	-	2,444	-	-	3,043
1985-1986	215	92	-	-	122	-	-	429
Purchasing-Buying								
1983-1984	4,762	-	-	-	2,472	-	-	7,235
1984-1985	4,762	-	-	-	-	-	-	4,762
1985-1986	4,762	-	-	-	930	-	-	5,692
Pension & Benefits Administration								
1982-1983	-	-	-	-	186	-	-	186
1983-1984	-	-	-	-	186	-	-	186
1984-1985	-	-	-	-	186	-	-	186
1985-1986	-	-	-	-	186	-	-	186
Personnel Services and Staff Relations								
1981-1982	-	-	-	-	209	-	-	209
1982-1983	-	-	-	-	444	-	-	444
1983-1984	-	-	-	-	462	-	-	462
1984-1985	-	-	-	-	476	-	-	476
1985-1986	-	-	-	-	476	-	-	476
Post Office								
1981-1982	-	-	-	-	75	-	-	75
1982-1983	-	-	-	-	70	-	-	70
1983-1984	-	-	-	-	70	-	-	70
1984-1985	-	-	-	-	70	-	-	70
1985-1986	-	-	-	-	70	-	-	70

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TABLE 6.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
President								
1981-1982	-	-	-	-	170	-	-	170
1982-1983	-	-	-	-	214	-	-	214
1983-1984	-	-	-	-	214	-	-	214
1984-1985	-	-	-	-	214	-	-	214
1985-1986	-	-	-	-	119	-	-	119
Public Affairs								
1981-1982	-	-	-	-	367	-	-	367
1982-1983	-	-	-	-	344	-	-	344
1985-1986	-	-	-	-	242	-	-	242
Registrar								
1981-1982	-	-	-	-	1,290	-	-	1,290
1982-1983	-	-	-	-	1,277	-	-	1,277
1983-1984	-	-	-	-	1,277	-	116	1,393
1984-1985	-	-	-	-	1,277	-	116	1,393
1985-1986	-	-	-	-	1,389	-	-	1,389
Research Services								
1981-1982	-	-	-	-	44	-	-	44
1982-1983	-	-	-	-	105	-	-	105
1983-1984	-	-	-	-	105	-	-	105
1984-1985	-	-	-	-	105	-	-	105
1985-1986	-	-	-	-	118	-	-	118
Scheduled Distribution								
1981-1982	-	-	-	-	302	-	-	302
1982-1983	-	-	-	-	286	-	-	286
1983-1984	487	-	-	-	199	-	-	686
1984-1985	487	-	-	-	103	-	-	591
1985-1986	487	-	-	-	139	-	-	626
Secretariat								
1981-1982	-	-	-	-	101	-	-	101
1982-1983	-	-	-	-	101	-	-	101
1983-1984	-	-	-	-	101	-	-	101
1984-1985	-	-	-	-	121	-	-	121
1985-1986	-	-	-	-	149	-	-	149
Senate								
1981-1982	-	-	-	-	106	-	-	106
1982-1983	-	-	-	-	106	-	-	106
1983-1984	-	-	-	-	106	-	-	106
1984-1985	-	-	-	-	106	-	-	106
1985-1986	-	-	-	-	106	-	-	106

FACULTY / DEPARTMENT	INSTRUCTION SQ	INSTRUCTION M	RESEARCH SQ	RESEARCH M	PUBLIC SERVICE SQ	PUBLIC SERVICE M	LIBRARY SQ	LIBRARY M	GEN ADMIN & INST SVCS SQ	GEN ADMIN & INST SVCS M	AUXILIARY SERVICES SQ	AUXILIARY SERVICES M	NON-INSTIT AGENCIES SQ	NON-INSTIT AGENCIES M	TOTAL ASSIGNABLE SQ	TOTAL ASSIGNABLE M
Vice-President (Academic)																
1981-1982	-		-		-		-		154		-		-		154	
1982-1983	-		-		-		-		154		-		-		154	
1983-1984	-		-		-		-		224		-		-		224	
1984-1985	-		-		-		-		224		-		-		224	
1985-1986	-		-		-		-		219		-		-		219	
Vice-President (Facilities and Services)																
1981-1982	-		-		-		-		197		-		-		197	
1982-1983	-		-		-		-		197		-		-		197	
1983-1984	-		-		-		-		460		-		-		460	
1984-1985	-		-		-		-		369		-		-		369	
Vice-President (Finance and Admin.)																
1981-1982	-		-		-		-		115		-		-		115	
1982-1983	-		-		-		-		74		-		-		74	
1983-1984	-		-		-		-		74		-		-		74	
1984-1985	-		-		-		-		74		-		-		74	
1985-1986	-		-		-		-		256		-		-		256	
Vice-President (Research)																
1982-1983	-		-		-		-		41		-		-		41	
1983-1984	-		-		-		-		41		-		-		41	
1984-1985	-		-		-		-		41		-		-		41	
1985-1986	13		-		-		-		67		-		-		80	
ADMINISTRATION																
1981-1982	201		-		-		-		11,365		-		-		11,567	
1982-1983	-		-		-		-		11,872		582		-		12,454	
1983-1984	5,538		92		-		-		10,350		-		775		16,754	
1984-1985	5,538		567		-		-		9,102		-		775		15,982	
1985-1986	5,552		92		-		-		7,862		388		14		13,907	
Art Store																
1981-1982	-		-		-		-		-		211		-		211	
1982-1983	-		-		-		-		-		211		-		211	
1983-1984	-		-		-		-		-		211		-		211	
1984-1985	-		-		-		-		-		211		-		211	
1985-1986	-		-		-		-		-		211		-		211	
Bake Shop																
1981-1982	-		-		-		-		-		138		-		138	
1982-1983	-		-		-		-		-		138		-		138	
Bookstore																
1981-1982	-		-		-		-		-		2,260		-		2,260	
1982-1983	-		-		-		-		-		2,260		-		2,260	
1983-1984	-		-		-		-		-		2,260		-		2,260	
1984-1985	-		-		-		-		-		2,260		-		2,260	
1985-1986	-		-		-		-		1,158		2,707		6		3,871	

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Central Academic Cafeteria								
1981-1982	-	-	-	-	-	671	-	671
1982-1983	-	-	-	-	-	671	-	671
1983-1984	-	-	-	-	-	671	-	671
1984-1985	-	-	-	-	-	671	-	671
1985-1986	-	-	-	-	-	671	-	671
Chilled Water Utility								
1982-1983	-	-	-	-	-	20	-	20
Electric Utility								
1981-1982	-	-	-	-	-	141	-	141
1982-1983	-	-	-	-	-	164	-	164
Garneau Properties								
1981-1982	-	-	-	-	-	9,653	-	9,653
1982-1983	-	-	-	-	-	6,388	-	6,388
1983-1984	-	-	-	-	-	12,638	-	12,638
1984-1985	-	-	-	-	-	12,313	-	12,313
1985-1986	-	-	-	-	-	12,045	-	12,045
Housing Administration								
1981-1982	-	-	-	-	-	355	-	355
1982-1983	-	-	-	-	-	411	-	411
1983-1984	-	-	-	-	-	411	-	411
1984-1985	-	-	-	-	-	411	-	411
1985-1986	-	-	-	-	108	990	-	1,098
Housing Maintenance Administration								
1981-1982	-	-	-	-	-	340	-	340
1982-1983	-	-	-	-	-	340	-	340
1983-1984	-	-	-	-	-	340	-	340
1984-1985	-	-	-	-	-	340	-	340
1985-1986	-	-	-	-	-	340	-	340
HUB Complex								
1981-1982	-	-	-	-	-	3,355	627	3,982
1982-1983	-	-	-	-	-	3,355	627	3,982
1983-1984	-	-	-	-	-	3,355	627	3,982
1984-1985	-	-	-	-	-	3,355	627	3,982
1985-1986	-	-	-	-	-	3,355	627	3,982
HUB Complex - Residences								
1981-1982	-	-	-	-	-	17,777	-	17,777
1982-1983	-	-	-	-	-	17,777	-	17,777
1983-1984	-	-	-	-	-	17,777	-	17,777
1984-1985	-	-	-	-	-	17,777	-	17,777
1985-1986	-	-	-	-	-	17,777	-	17,777

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FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Laundry Lister Hall								
1981-1982	-	-	-	-	-	92	-	92
1982-1983	-	-	-	-	-	92	-	92
Lister Hall								
1981-1982	-	-	-	-	-	4,196	-	4,196
1982-1983	-	-	-	-	-	4,196	-	4,196
1983-1984	-	-	-	-	-	4,426	-	4,426
1984-1985	-	-	-	-	-	4,426	-	4,426
1985-1986	-	-	-	-	-	4,376	-	4,376
Lister Residences								
1981-1982	-	-	-	-	-	20,301	-	20,301
1982-1983	-	-	-	-	-	20,301	-	20,301
1983-1984	-	-	-	-	-	20,301	-	20,301
1984-1985	-	-	-	-	-	20,301	-	20,301
1985-1986	-	-	-	-	-	20,055	-	20,055
Lunchrooms								
1981-1982	-	-	-	-	-	447	-	447
1982-1983	-	-	-	-	-	447	-	447
1983-1984	-	-	-	-	-	447	-	447
1984-1985	-	-	-	-	-	447	-	447
1985-1986	-	-	-	-	-	2,013	-	2,013
Married Student Housing								
1981-1982	-	-	-	-	-	28,533	-	28,533
1982-1983	-	-	-	-	-	31,384	-	31,384
1983-1984	-	-	-	-	-	31,384	-	31,384
1984-1985	-	-	-	-	-	31,384	-	31,384
1985-1986	-	-	-	-	-	31,384	-	31,384
Parking Operations								
1981-1982	-	-	-	-	-	126	-	126
1982-1983	-	-	-	-	-	126	-	126
Pembina								
1981-1982	-	-	-	-	-	2,377	-	2,377
1982-1983	-	-	-	-	-	2,377	-	2,377
1983-1984	-	-	-	-	-	2,377	-	2,377
1984-1985	-	-	-	-	-	2,377	-	2,377
1985-1986	-	-	-	-	-	2,377	-	2,377
Printing								
1981-1982	-	-	-	-	1,737	-	-	1,737
1982-1983	-	-	-	-	1,734	-	-	1,734
1983-1984	36	-	-	-	1,765	-	-	1,801
1984-1985	36	-	-	-	1,747	-	-	1,784
1985-1986	36	54	-	-	1,731	-	-	1,822

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TABLE 6.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Saint-Jean - Food Services								
1981-1982	-	-	-	-	-	1,386	-	1,386
1982-1983	-	-	-	-	-	1,687	-	1,687
1983-1984	-	-	-	-	-	771	-	771
1984-1985	-	-	-	-	-	771	-	771
Saint-Jean - Residences								
1981-1982	-	-	-	-	-	771	-	771
1982-1983	-	-	-	-	-	771	-	771
1983-1984	-	-	-	-	-	1,687	-	1,687
1984-1985	-	-	-	-	-	1,687	-	1,687
1985-1986	33	5	-	-	-	1,738	-	1,776
Steam Utility								
1981-1982	-	-	-	-	-	1,107	-	1,107
1982-1983	-	-	-	-	-	1,126	-	1,126
Students' Union Cafeteria								
1981-1982	-	-	-	-	-	1,849	-	1,849
1982-1983	-	-	-	-	-	1,849	-	1,849
1983-1984	-	-	-	-	-	1,849	-	1,849
1984-1985	-	-	-	-	-	1,849	-	1,849
1985-1986	-	-	-	-	-	499	-	499
Vehicle Pool and Garage								
1981-1982	-	-	-	-	-	690	-	690
1982-1983	-	-	-	-	-	690	-	690
1983-1984	-	-	-	-	-	690	-	690
1984-1985	-	-	-	-	-	690	-	690
1985-1986	-	-	-	-	-	697	-	697
Vending Operations								
1981-1982	-	-	-	-	-	356	-	356
1982-1983	-	-	-	-	-	356	-	356
1983-1984	-	-	-	-	-	361	-	361
1984-1985	-	-	-	-	-	585	-	585
1985-1986	-	-	-	-	-	573	-	573
Water and Sewer Utility								
1981-1982	-	-	-	-	-	421	-	421
1982-1983	-	-	-	-	-	220	-	220
ANCILLARY								
1981-1982	-	-	-	-	1,737	97,554	627	99,919
1982-1983	-	-	-	-	1,734	97,357	627	99,718
1983-1984	36	-	-	-	1,765	101,956	627	104,385
1984-1985	36	-	-	-	1,747	101,856	627	104,267
1985-1986	69	59	-	-	2,998	101,807	633	105,567

Planning and Development was extensively revised in 1983-84.

TABLE 6.3 ASSIGNABLE SPACE - FUNCTION CATEGORIES

FACULTY / DEPARTMENT	INSTRUCTION SQ M	RESEARCH SQ M	PUBLIC SERVICE SQ M	LIBRARY SQ M	GEN ADMIN & INST SVCS SQ M	AUXILIARY SERVICES SQ M	NON-INSTIT AGENCIES SQ M	TOTAL ASSIGNABLE SQ M
Agencies and Associated Institutes								
1981-1982	508	1,419	3,525	-	359	414	11,331	17,556
1982-1983	660	1,261	-	-	387	414	11,915	14,637
1983-1984	870	2,230	92	-	476	415	11,056	15,139
1984-1985	1,186	2,350	92	-	488	415	11,094	15,623
1985-1986	1,451	2,184	168	-	1,320	444	9,204	14,771
Centrally Scheduled Space								
1981-1982	22,594	-	-	-	-	-	-	22,594
1982-1983	22,558	-	-	-	-	-	-	22,558
1983-1984	22,406	-	-	-	-	-	-	22,406
1984-1985	24,571	-	67	-	-	-	-	24,638
1985-1986	24,597	-	67	-	-	-	-	24,664
General Space								
1981-1982	-	-	-	880	-	-	-	880
1982-1983	-	-	-	-	-	151	-	151
1983-1984	1,616	260	34	-	1,107	5,081	340	8,438
1984-1985	2,032	1,403	39	-	775	4,935	340	9,525
1985-1986	1,974	849	37	978	499	4,585	32	8,954
Support Services								
1981-1982	-	12,575	-	-	571	1,485	-	14,631
1982-1983	-	12,830	-	-	182	1,485	-	14,497
1983-1984	-	11,415	-	-	182	1,410	-	13,006
1984-1985	-	11,013	-	-	182	1,410	-	12,604
1985-1986	-	11,013	-	-	182	1,410	-	12,604
Miscellaneous Space								
1981-1982	1,703	-	34	-	786	5,077	-	7,600
1982-1983	1,590	4	34	-	739	4,851	-	7,218
NON-DEPARTMENTALIZED SPACE								
1981-1982	24,805	13,994	3,560	880	1,716	6,975	11,331	63,261
1982-1983	24,807	14,096	34	-	1,308	6,900	11,915	59,060
1983-1984	24,892	13,905	126	-	1,765	6,906	11,396	58,990
1984-1985	27,789	14,766	198	-	1,444	6,760	11,434	62,391
1985-1986	28,022	14,046	272	978	2,001	6,438	9,236	60,993
UNIVERSITY								
1981-1982	170,309	83,023	29,560	29,837	22,734	113,098	12,058	460,618
1982-1983	177,689	88,558	24,975	29,439	23,576	109,750	13,221	467,207
1983-1984	200,534	88,366	25,184	30,540	23,313	116,339	13,643	497,918
1984-1985	193,503	88,197	35,168	30,053	23,901	116,077	14,147	501,046
1985-1986	189,612	94,592	34,491	31,062	24,875	115,943	11,439	502,015

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84.

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Agriculture and Forestry								
1981-1982	-	8	-	-	-	-	-	8
1982-1983	-	126	119	245	-	-	-	490
1983-1984	-	126	119	350	-	-	-	594
1984-1985	-	126	119	350	-	-	-	594
1985-1986	-	126	119	350	-	-	-	594
Dean of Agriculture and Forestry								
1981-1982	-	45	-	58	-	-	-	104
1982-1983	-	-	-	212	-	-	-	212
1983-1984	-	-	-	152	-	-	-	152
1984-1985	-	-	-	152	-	-	-	152
1985-1986	-	-	-	152	-	-	-	152
Agricultural Engineering								
1981-1982	-	450	189	373	-	-	41	1,053
1982-1983	25	1,206	308	395	-	-	41	1,976
1983-1984	25	1,066	397	115	-	-	41	1,645
1984-1985	25	880	397	380	-	-	-	1,683
1985-1986	25	812	369	380	-	-	-	1,586
Animal Science								
1981-1982	14	124	1,913	731	-	-	-	2,782
1982-1983	27	719	1,979	828	-	-	-	3,553
1983-1984	27	719	2,020	829	-	-	-	3,595
1984-1985	27	719	1,979	903	-	-	-	3,627
1985-1986	27	719	1,979	906	-	-	-	3,630
Entomology								
1981-1982	49	376	361	611	-	-	29	1,424
1982-1983	11	446	681	619	-	-	29	1,786
1983-1984	11	430	647	568	-	-	-	1,656
1984-1985	11	413	630	415	-	-	-	1,469
1985-1986	11	413	630	415	-	-	42	1,511
Food Science								
1981-1982	69	601	472	315	-	-	3	1,459
1982-1983	19	624	853	301	-	-	-	1,797
1983-1984	19	624	853	301	-	-	-	1,797
1984-1985	19	624	853	301	-	-	-	1,797
1985-1986	19	624	882	301	-	-	-	1,826
Forest Science								
1981-1982	47	743	174	511	-	-	-	1,476
1982-1983	-	943	273	623	-	-	-	1,839
1983-1984	-	943	273	917	-	-	-	2,133
1984-1985	-	857	251	606	-	-	-	1,714
1985-1986	-	857	251	714	-	-	-	1,822

and Development, was extensively revised in 1983-84.

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Plant Science								
1981-1982	38	857	2,448	654	-	-	12	4,008
1982-1983	198	1,019	4,601	790	-	-	14	6,622
1983-1984	198	3,245	4,518	790	-	-	14	8,764
1984-1985	160	3,040	3,249	717	-	-	4	7,170
1985-1986	160	3,040	3,249	717	-	-	4	7,170
Rural Economy								
1981-1982	-	102	45	787	-	-	-	934
1982-1983	-	63	45	876	-	-	-	984
1983-1984	-	63	45	876	-	-	-	984
1984-1985	-	63	45	876	-	-	-	984
1985-1986	-	63	45	913	-	-	-	1,021
Soil Science								
1981-1982	94	740	836	362	-	-	-	2,032
1982-1983	93	994	1,366	658	-	-	-	3,112
1983-1984	93	994	1,247	663	-	-	-	2,998
1984-1985	127	961	1,128	630	-	-	-	2,847
1985-1986	127	970	1,136	1,040	-	-	-	3,273
AGRICULTURE AND FORESTRY								
1981-1982	310	4,045	6,438	4,402	-	-	84	15,279
1982-1983	373	6,140	10,224	5,546	-	-	84	22,367
1983-1984	373	8,209	10,120	5,560	-	-	55	24,317
1984-1985	369	7,683	8,651	5,329	-	-	4	22,036
1985-1986	369	7,624	8,659	5,887	-	-	46	22,585
Faculty of Arts								
1981-1982	-	-	-	807	-	-	-	807
1982-1983	-	-	-	863	-	-	-	863
1983-1984	-	-	-	1,032	-	-	65	1,097
1984-1985	-	-	-	1,171	-	-	-	1,171
1985-1986	-	-	-	1,099	-	-	-	1,099
Dean of Arts								
1981-1982	-	-	-	521	-	-	-	521
1982-1983	-	-	-	639	-	-	-	639
1983-1984	-	-	-	471	-	-	-	471
1984-1985	-	-	-	471	-	-	-	471
1985-1986	-	-	-	471	-	-	-	471
Anthropology								
1981-1982	21	267	334	583	-	-	-	1,204
1982-1983	21	299	325	581	-	18	70	1,314
1983-1984	159	299	325	629	25	18	102	1,557
1984-1985	159	299	325	645	25	18	55	1,526
1985-1986	150	290	325	655	25	-	55	1,500

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84.

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Art and Design								
1981-1982	169	5,020	822	873	44	146	20	7,094
1982-1983	206	5,113	821	912	44	220	62	7,378
1983-1984	206	5,113	821	912	44	220	62	7,378
1984-1985	206	5,053	821	912	44	220	62	7,318
1985-1986	160	4,955	866	874	46	220	62	7,184
Canadian Studies								
1981-1982	11	-	-	15	-	-	-	25
1982-1983	11	29	-	31	-	-	-	71
1983-1984	11	29	-	31	-	-	-	71
1984-1985	-	29	-	31	-	-	-	60
1985-1986	-	-	-	69	-	-	-	69
Classics								
1981-1982	77	19	19	470	-	-	-	584
1982-1983	77	19	19	470	-	-	-	584
1983-1984	77	19	19	470	-	-	-	584
1984-1985	77	19	19	470	-	-	-	584
1985-1986	77	19	19	470	-	-	-	584
Comparative Literature								
1981-1982	-	-	-	362	-	-	-	362
1982-1983	-	-	-	362	-	-	-	362
1983-1984	-	-	-	334	-	-	-	334
1984-1985	11	-	-	318	-	-	-	329
1985-1986	11	-	-	320	-	-	-	331
Drama								
1981-1982	365	2,119	-	467	32	164	697	3,844
1982-1983	381	1,924	44	454	32	164	861	3,860
1983-1984	381	1,924	44	454	32	164	861	3,860
1984-1985	381	1,924	44	454	32	164	861	3,860
1985-1986	381	1,917	44	435	32	179	983	3,971
East Asian Languages and Literature								
1981-1982	31	-	-	135	-	-	-	166
1982-1983	31	17	-	178	-	-	-	226
1983-1984	31	17	-	292	-	-	-	340
1984-1985	31	17	-	292	-	-	-	340
1985-1986	31	-	-	338	-	-	35	404
Economics								
1981-1982	104	9	10	1,012	-	-	-	1,134
1982-1983	104	9	10	961	-	-	-	1,084
1983-1984	104	9	10	961	-	-	-	1,084
1984-1985	104	9	10	961	-	-	-	1,084
1985-1986	104	9	10	958	-	-	-	1,081

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
English								
1981-1982	55	2	-	2,068	-	-	-	2,124
1982-1983	55	2	-	2,046	-	-	-	2,102
1983-1984	79	31	31	2,190	-	-	15	2,346
1984-1985	79	31	31	2,190	-	-	15	2,346
1985-1986	79	15	15	2,190	-	-	15	2,315
Germanic Languages								
1981-1982	44	-	-	378	-	-	-	421
1982-1983	44	-	-	351	-	-	-	394
1983-1984	44	-	-	333	-	-	-	376
1984-1985	44	-	-	333	-	-	-	376
1985-1986	44	-	-	339	-	-	-	382
History								
1981-1982	227	45	-	964	28	-	-	1,265
1982-1983	227	45	-	947	28	-	-	1,247
1983-1984	227	45	-	947	28	-	-	1,247
1984-1985	227	45	-	947	28	-	-	1,247
1985-1986	227	45	-	941	28	-	-	1,242
Language Laboratory								
1981-1982	437	413	-	53	-	216	-	1,119
1982-1983	437	499	-	60	-	209	-	1,205
1983-1984	437	499	-	60	-	209	-	1,205
1984-1985	437	499	-	60	-	209	-	1,205
1985-1986	470	449	-	67	42	160	-	1,187
Music								
1981-1982	481	738	40	656	374	-	954	3,243
1982-1983	481	771	40	656	374	-	954	3,276
1983-1984	481	771	40	656	374	-	954	3,276
1984-1985	481	771	40	656	288	-	954	3,191
1985-1986	481	738	40	706	288	32	954	3,241
Philosophy								
1981-1982	-	2	-	503	-	-	-	505
1982-1983	-	2	-	481	-	-	-	482
1983-1984	-	2	-	481	-	-	-	482
1984-1985	-	2	-	481	-	-	-	482
1985-1986	-	2	-	481	-	-	-	482
Political Science								
1981-1982	104	5	8	1,064	14	-	-	1,196
1982-1983	104	5	9	1,040	14	-	-	1,172
1983-1984	104	5	9	1,040	14	-	-	1,172
1984-1985	104	5	9	1,040	14	-	-	1,172
1985-1986	104	5	9	1,040	14	-	-	1,172

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84.

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Psychology (in Arts)								
1981-1982	109	67	919	632	-	65	-	1,792
1982-1983	109	67	918	632	-	65	-	1,792
1983-1984	109	67	918	632	-	65	-	1,792
1984-1985	109	67	918	632	-	65	-	1,792
1985-1986	105	67	914	639	-	65	-	1,790
Religious Studies								
1981-1982	-	-	-	170	-	-	-	170
1982-1983	-	-	-	148	-	-	-	148
1983-1984	-	-	-	148	-	-	-	148
1984-1985	-	-	-	148	-	-	-	148
1985-1986	-	-	-	148	-	-	-	148
Romance Languages								
1981-1982	91	-	-	961	-	-	-	1,052
1982-1983	91	5	-	1,012	-	-	-	1,107
1983-1984	91	5	-	958	-	-	-	1,053
1984-1985	91	5	-	958	-	-	-	1,053
1985-1986	70	22	-	1,046	-	-	101	1,239
Slavic and East European Studies								
1981-1982	40	-	-	336	-	-	-	376
1982-1983	40	-	-	360	-	-	-	400
1983-1984	40	-	-	346	-	-	-	386
1984-1985	62	-	-	344	-	-	-	406
1985-1986	40	-	-	437	-	-	-	477
Sociology								
1981-1982	161	89	139	1,404	-	-	-	1,793
1982-1983	161	89	139	1,361	-	-	-	1,750
1983-1984	161	89	139	1,361	-	-	-	1,750
1984-1985	161	89	139	1,361	-	-	-	1,750
1985-1986	161	89	130	1,368	-	-	-	1,748
ARTS								
1981-1982	2,526	8,794	2,289	14,433	492	591	1,671	30,796
1982-1983	2,579	8,893	2,323	14,543	492	677	1,948	31,455
1983-1984	2,743	8,922	2,354	14,735	517	677	2,060	32,007
1984-1985	2,765	8,862	2,354	14,872	431	677	1,948	31,909
1985-1986	2,694	8,621	2,371	15,092	475	657	2,206	32,116
BUSINESS								
1981-1982	-	35	-	2,289	-	-	-	2,323
1982-1983	2	64	-	2,812	-	-	-	2,878
1983-1984	2	64	-	2,812	-	-	-	2,878
1984-1985	68	331	-	3,191	471	14	806	4,881
1985-1986	68	331	-	3,191	484	14	755	4,842

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Faculty of Dentistry								
1983-1984	185	830	55	589	-	720	68	2,447
1984-1985	185	830	55	589	-	720	68	2,447
1985-1986	100	656	181	613	-	686	96	2,331
Dean of Dentistry								
1981-1982	171	644	55	778	-	764	68	2,479
1982-1983	171	842	55	828	-	720	68	2,684
1983-1984	17	-	-	240	-	-	-	257
1984-1985	17	-	-	240	-	-	-	257
1985-1986	17	-	-	240	-	-	-	257
Dental Health Care								
1981-1982	-	3	0	313	-	517	-	833
1982-1983	-	3	0	310	-	517	-	831
1983-1984	-	3	0	310	-	517	-	831
1984-1985	-	3	0	310	-	517	-	831
1985-1986	-	4	-	272	-	504	-	780
Oral Biology								
1981-1982	187	415	1,123	331	-	34	9	2,099
1982-1983	187	231	1,121	331	-	34	9	1,912
1983-1984	59	231	1,121	331	-	34	9	1,784
1984-1985	59	231	1,121	331	-	34	9	1,784
1985-1986	59	231	1,034	319	-	34	9	1,685
Restorative Dentistry								
1985-1986	-	6	-	88	-	53	-	147
Stomatology								
1981-1982	44	272	29	531	-	2,012	6	2,892
1982-1983	16	345	29	561	-	2,186	6	3,141
1983-1984	16	345	29	561	-	2,186	6	3,141
1984-1985	16	345	29	561	-	2,186	6	3,141
1985-1986	23	345	86	588	-	2,413	14	3,468
DENTISTRY								
1981-1982	402	1,334	1,207	1,952	-	3,326	83	8,304
1982-1983	373	1,420	1,205	2,030	-	3,458	83	8,568
1983-1984	276	1,408	1,205	2,030	-	3,458	83	8,459
1984-1985	276	1,408	1,205	2,030	-	3,458	83	8,459
1985-1986	198	1,241	1,300	2,120	-	3,690	119	8,668
Faculty of Education								
1981-1982	-	-	-	799	-	-	-	799
1982-1983	-	-	-	799	-	-	-	799
1983-1984	-	11	8	1,397	-	-	-	1,416
1984-1985	-	11	8	1,397	-	-	267	1,683
1985-1986	-	-	39	1,355	-	74	267	1,734

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TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Dean of Education								
1981-1982	-	11	-	795	-	-	-	806
1982-1983	-	11	-	1,050	-	-	-	1,061
1983-1984	-	-	-	511	-	-	-	511
1984-1985	-	-	-	511	-	-	-	511
1985-1986	-	-	-	542	-	-	-	542
Educational Administration								
1981-1982	286	66	-	1,032	25	-	-	1,408
1982-1983	286	66	-	1,032	25	-	-	1,408
1983-1984	286	66	-	1,032	25	-	-	1,408
1984-1985	286	66	-	1,032	25	-	-	1,408
1985-1986	191	165	-	1,115	25	24	-	1,519
Educational Foundations								
1981-1982	145	-	36	664	-	-	-	844
1982-1983	145	-	36	664	-	-	-	844
1983-1984	145	-	36	664	-	-	-	844
1984-1985	145	-	36	664	-	-	-	844
1985-1986	139	-	-	705	-	-	4	848
Educational Psychology								
1981-1982	70	143	113	1,424	82	-	-	1,831
1982-1983	70	143	113	1,424	82	-	-	1,831
1983-1984	70	143	113	1,424	82	-	-	1,831
1984-1985	70	143	113	1,429	82	-	-	1,836
1985-1986	97	144	22	1,386	82	-	50	1,780
Educational Research								
1981-1982	17	212	212	872	-	-	26	1,339
1982-1983	17	212	212	872	-	-	26	1,339
1983-1984	17	212	212	872	-	-	26	1,339
1984-1985	17	212	212	872	-	-	26	1,339
1985-1986	17	227	212	811	-	13	59	1,339
Education Clinic								
1981-1982	77	242	81	349	-	69	-	818
1982-1983	77	242	82	349	-	69	-	819
1983-1984	77	242	82	349	-	69	-	819
1984-1985	77	242	82	349	-	69	-	819
1985-1986	108	183	62	387	22	75	-	838
Education Curriculum Lab								
1981-1982	95	220	-	225	39	95	-	675
1982-1983	95	220	-	225	39	95	-	676
1983-1984	95	220	-	225	39	95	-	676
1984-1985	95	220	-	225	39	95	-	676
1985-1986	198	145	-	234	72	12	-	661

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Elementary Education								
1981-1982	515	1,159	36	1,074	-	81	-	2,864
1982-1983	515	1,159	36	1,074	-	81	-	2,865
1983-1984	515	1,159	36	1,074	-	81	-	2,865
1984-1985	515	1,159	36	1,074	-	81	-	2,865
1985-1986	376	1,280	8	1,197	74	81	-	3,018
Field Experiences - Practicum								
1981-1982	43	-	-	197	-	-	-	240
1982-1983	43	-	-	197	-	-	-	240
1983-1984	43	-	-	197	-	-	-	240
1984-1985	43	-	-	197	-	-	-	240
1985-1986	-	-	-	240	-	-	-	240
Industrial and Vocational Education								
1981-1982	108	1,278	14	436	-	-	-	1,835
1982-1983	65	1,446	14	488	-	-	-	2,013
1983-1984	65	1,446	55	488	-	-	-	2,054
1984-1985	65	1,446	55	488	-	-	-	2,054
1985-1986	65	1,278	14	488	-	-	-	1,844
Instructional Technology Centre								
1981-1982	447	363	4	263	70	488	18	1,653
1982-1983	183	533	4	375	70	515	18	1,697
1983-1984	183	549	4	375	70	505	18	1,704
1984-1985	183	549	4	375	70	505	18	1,704
1985-1986	231	778	4	379	103	491	18	2,003
Secondary Education								
1981-1982	396	1,181	19	845	-	27	-	2,469
1982-1983	462	1,115	19	845	-	27	-	2,469
1983-1984	462	1,115	19	845	-	27	-	2,469
1984-1985	462	1,115	19	859	-	27	-	2,482
1985-1986	408	916	6	894	23	27	13	2,287
EDUCATION								
1981-1982	2,199	4,873	515	8,974	216	761	44	17,581
1982-1983	1,957	5,147	515	9,393	216	787	44	18,061
1983-1984	1,957	5,163	564	9,453	216	778	44	18,175
1984-1985	1,957	5,163	564	9,472	216	778	311	18,460
1985-1986	1,829	5,115	367	9,733	402	797	411	18,654
Faculty of Engineering								
1981-1982	-	-	-	308	-	-	349	657
1982-1983	-	-	-	347	-	-	306	652
1983-1984	-	182	-	379	-	-	-	560
1984-1985	-	182	-	447	-	-	-	628
1985-1986	-	182	-	459	-	-	-	641

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84.

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Dean of Engineering								
1981-1982	-	-	-	263	-	-	-	263
1982-1983	-	-	-	263	-	-	-	263
1983-1984	-	-	-	263	-	-	-	263
1984-1985	-	-	-	263	-	-	-	263
1985-1986	-	-	-	263	-	-	-	263
Chemical Engineering								
1981-1982	327	926	1,689	911	-	-	-	3,853
1982-1983	327	945	1,689	957	-	-	-	3,918
1983-1984	327	987	1,699	1,029	-	-	-	4,043
1984-1985	327	987	1,699	1,029	-	-	41	4,084
1985-1986	327	963	1,699	1,048	-	-	41	4,079
Civil Engineering								
1981-1982	1,171	1,873	3,010	1,622	-	4	62	7,742
1982-1983	1,209	2,398	2,953	1,797	-	4	62	8,423
1983-1984	1,209	2,398	2,953	1,797	-	4	62	8,423
1984-1985	1,209	2,398	2,953	1,915	-	4	62	8,541
1985-1986	1,209	2,391	2,881	1,949	-	10	102	8,542
Computer Engineering (CG)								
1982-1983	-	182	-	-	-	-	-	182
Electrical Engineering								
1981-1982	287	1,966	1,805	1,057	-	-	-	5,115
1982-1983	287	2,031	2,053	1,271	-	-	-	5,642
1983-1984	287	2,031	2,053	1,346	-	-	-	5,716
1984-1985	287	2,031	2,167	1,698	-	-	-	6,183
1985-1986	212	1,996	2,080	1,364	-	59	-	5,712
Mechanical Engineering								
1981-1982	95	1,875	2,297	1,079	-	-	24	5,370
1982-1983	95	1,888	2,258	1,093	-	-	24	5,358
1983-1984	95	1,888	2,258	1,093	-	-	24	5,358
1984-1985	95	1,888	2,258	1,093	-	-	24	5,358
1985-1986	95	1,779	2,287	1,164	-	-	24	5,349
Mineral Engineering								
1981-1982	103	1,333	999	395	-	-	25	2,854
1982-1983	84	1,358	1,203	621	-	-	17	3,282
1983-1984	84	1,428	1,255	800	-	-	17	3,584
1984-1985	84	1,700	1,277	846	-	-	17	3,923
1985-1986	84	1,700	1,277	754	-	-	17	3,830
ENGINEERING								
1981-1982	1,983	7,973	9,800	5,635	-	4	459	25,854
1982-1983	2,002	8,800	10,156	6,348	-	4	408	27,718
1983-1984	2,002	8,913	10,219	6,705	-	4	102	27,946
1984-1985	2,002	9,185	10,355	7,290	-	4	143	28,979
1985-1986	1,927	9,010	10,225	7,001	-	69	184	28,416

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TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
GRADUATE STUDIES AND RESEARCH								
1981-1982	-	-	-	262	-	-	-	262
1982-1983	-	-	-	269	-	-	-	269
1983-1984	-	-	-	269	-	-	-	269
1984-1985	-	-	-	282	-	-	-	282
1985-1986	18	-	10	326	-	-	-	353
HOME ECONOMICS								
1981-1982	126	1,567	710	855	-	92	24	3,374
1982-1983	184	1,466	710	885	-	92	24	3,361
1983-1984	184	1,466	710	885	-	92	24	3,361
1984-1985	184	1,466	710	899	-	92	24	3,375
1985-1986	184	1,463	709	904	-	92	24	3,376
Dean of Interdisciplinary Studies								
1981-1982	-	-	-	84	-	-	-	84
Boreal Institute								
1981-1982	-	-	-	203	202	-	-	404
1982-1983	-	-	-	203	201	-	-	404
1983-1984	-	-	78	203	201	-	-	482
1984-1985	-	-	78	203	201	-	-	482
1985-1986	-	-	78	218	201	-	-	497
Canadian Institute of Ukrainian Studies								
1981-1982	-	-	-	179	-	-	-	179
1982-1983	-	-	-	222	-	-	-	222
1983-1984	-	-	-	186	-	-	-	186
1984-1985	-	-	-	225	-	-	-	225
1985-1986	-	-	-	225	-	-	-	225
Community Development								
1981-1982	21	-	-	240	-	-	-	261
1982-1983	-	-	-	219	-	-	-	219
Devonian Botanic Garden								
1981-1982	-	-	986	300	-	-	-	1,286
1982-1983	-	-	1,054	300	-	-	-	1,354
1983-1984	-	62	1,054	300	-	-	-	1,416
1984-1985	-	62	1,054	300	-	-	-	1,416
1985-1986	-	62	1,054	288	-	-	-	1,405
East European and Soviet Studies								
1981-1982	-	-	-	134	-	-	-	134
Study of Mental Retardation								
1981-1982	-	-	19	45	-	-	-	64
1982-1983	-	-	19	45	-	-	-	64
1983-1984	-	-	19	107	-	-	-	126
1984-1985	-	-	19	102	-	-	-	121
1985-1986	-	-	-	121	-	-	-	121

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TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Theoretical Psychology Centre								
1981-1982	-	-	-	241	-	-	-	241
1982-1983	-	-	-	241	-	-	-	241
1983-1984	-	-	-	241	-	-	-	241
1984-1985	-	-	-	241	-	-	-	241
1985-1986	-	-	-	241	-	-	-	241
INTERDISCIPLINARY RESEARCH UNITS								
1981-1982	21	-	1,005	1,425	202	-	-	2,653
1982-1983	-	-	1,073	1,229	201	-	-	2,504
1983-1984	-	62	1,151	1,037	201	-	-	2,451
1984-1985	-	62	1,151	1,071	201	-	-	2,486
1985-1986	-	62	1,132	1,094	201	-	-	2,489
Dean of Law								
1981-1982	-	-	-	95	70	-	82	248
1982-1983	-	-	-	106	70	-	82	259
1983-1984	-	-	-	106	70	-	82	259
1984-1985	-	-	-	106	70	-	82	259
1985-1986	-	-	-	106	70	-	82	259
Law								
1981-1982	166	327	-	1,437	18	7	-	1,956
1982-1983	166	327	34	1,425	18	7	-	1,978
1983-1984	166	327	34	1,425	18	7	-	1,978
1984-1985	166	327	34	1,425	18	7	-	1,978
1985-1986	166	327	34	1,425	18	7	-	1,978
LAW								
1981-1982	166	327	-	1,533	88	7	82	2,204
1982-1983	166	327	34	1,532	88	7	82	2,237
1983-1984	166	327	34	1,532	88	7	82	2,237
1984-1985	166	327	34	1,532	88	7	82	2,237
1985-1986	166	327	34	1,532	88	7	82	2,237
LIBRARY SCIENCE								
1981-1982	287	254	-	418	119	-	-	1,078
1982-1983	287	254	-	417	119	-	-	1,078
1983-1984	287	254	-	417	119	-	-	1,078
1984-1985	287	254	-	417	119	-	-	1,078
1985-1986	287	254	-	417	119	-	-	1,078
Faculty of Medicine								
1981-1982	167	222	-	96	-	7	-	492
1982-1983	167	245	-	74	-	-	-	486
1983-1984	471	298	24	84	-	-	-	876
1984-1985	471	298	24	121	-	37	-	950
1985-1986	246	366	67	113	-	-	48	841

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Dean of Medicine								
1981-1982	375	18	61	345	-	-	-	798
1982-1983	304	41	24	322	-	-	-	690
1983-1984	-	-	-	311	-	-	-	311
Anatomy								
1981-1982	311	1,833	764	272	-	-	-	3,180
1982-1983	311	1,834	758	268	-	-	-	3,170
1983-1984	311	1,834	769	268	-	-	-	3,181
1984-1985	311	1,834	769	268	-	-	-	3,181
1985-1986	311	1,833	769	268	-	1	-	3,181
Applied Sciences in Medicine								
1981-1982	-	-	87	81	-	75	24	267
1982-1983	-	57	155	111	-	72	106	500
1983-1984	-	57	155	133	-	72	106	523
1984-1985	-	57	155	133	-	72	106	523
1985-1986	-	5	303	222	-	7	108	646
Biochemistry								
1981-1982	-	582	3,418	718	111	-	19	4,847
1982-1983	-	591	3,610	542	111	-	19	4,874
1983-1984	-	591	3,610	542	111	-	19	4,874
1984-1985	-	591	3,610	542	111	-	19	4,874
1985-1986	-	591	3,605	541	111	4	19	4,872
Community Medicine								
1981-1982	37	-	-	119	-	9	-	165
1982-1983	-	-	-	30	-	-	-	30
Continuing Medical Education								
1981-1982	-	-	-	73	-	-	-	73
1982-1983	-	-	-	73	-	-	-	73
1983-1984	-	-	-	73	-	-	-	73
1984-1985	-	-	-	73	-	-	-	73
1985-1986	-	-	-	73	-	-	-	73
Health Sciences Administration								
1981-1982	-	57	84	45	-	-	-	186
Health Sciences-Large Animal Program								
1981-1982	-	301	1,355	40	-	-	-	1,696
1982-1983	-	464	1,404	49	-	-	-	1,917
1983-1984	-	464	1,404	49	-	-	-	1,917
1984-1985	-	464	1,404	49	-	-	-	1,917
1985-1986	-	275	1,355	40	-	-	-	1,670

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TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Health Sciences-Remedial Services & Dev.								
1981-1982	-	143	15	52	-	140	-	350
1982-1983	-	143	15	52	-	183	-	393
1983-1984	-	143	15	52	-	183	-	393
1984-1985	-	13	-	7	-	13	-	33
Health Serv. Admin. & Community Med.								
1981-1982	50	-	-	133	-	-	-	183
1982-1983	86	-	-	218	-	8	-	313
1983-1984	102	-	-	309	-	8	16	435
1984-1985	102	-	-	309	-	8	16	435
1985-1986	105	21	-	493	7	9	23	657
Immunology								
1981-1982	-	-	829	183	-	-	-	1,012
1982-1983	-	2	1,054	252	-	-	-	1,308
1983-1984	-	2	1,054	252	-	-	-	1,308
1984-1985	-	2	1,054	252	-	-	-	1,308
1985-1986	-	2	1,321	252	-	-	-	1,574
Medical Microbiology & Infectious Dis.								
1981-1982	99	697	812	309	-	170	-	2,087
1982-1983	99	570	894	305	-	11	-	1,879
1983-1984	99	570	894	305	-	11	-	1,879
1984-1985	99	570	894	305	-	11	-	1,879
1985-1986	99	547	914	408	-	11	-	1,978
Medicine								
1981-1982	8	401	707	1,251	-	332	-	2,699
1982-1983	8	412	773	1,296	-	331	-	2,820
1983-1984	8	412	765	1,297	-	331	-	2,814
1984-1985	8	412	765	1,260	-	294	-	2,740
1985-1986	-	215	1,189	1,338	15	192	-	2,948
MSB Animal Unit								
1981-1982	-	944	792	141	-	-	-	1,877
1982-1983	-	764	743	132	-	-	-	1,639
1983-1984	-	764	743	132	-	-	-	1,639
1984-1985	-	764	743	132	-	-	-	1,639
1985-1986	-	944	917	141	-	-	-	2,002
Obstetrics and Gynaecology								
1981-1982	-	17	89	207	-	201	-	514
1982-1983	-	17	105	210	-	191	-	523
1983-1984	-	17	105	210	-	191	-	523
1984-1985	-	17	105	210	-	191	-	523
1985-1986	67	-	132	256	-	135	-	591

Development was extensively revised in 1983-84.

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Ophthalmology								
1981-1982	-	17	33	322	-	558	-	929
1982-1983	-	29	45	344	-	535	-	953
1983-1984	-	29	45	344	-	535	-	953
1984-1985	-	29	45	344	-	535	-	953
1985-1986	-	20	55	359	-	535	-	968
Paediatrics								
1981-1982	-	89	321	394	-	48	-	852
1982-1983	-	89	330	391	-	42	-	852
1983-1984	-	89	330	391	-	42	-	852
1984-1985	-	17	87	20	-	-	-	123
1985-1986	-	21	478	194	-	-	-	693
Pathology								
1981-1982	74	43	711	514	-	289	-	1,631
1982-1983	-	-	344	182	14	-	-	540
1983-1984	-	-	344	182	14	-	-	540
1984-1985	-	-	344	182	14	89	-	629
1985-1986	-	-	344	182	14	89	-	629
Pharmacology								
1981-1982	42	410	1,619	473	-	-	-	2,544
1982-1983	42	307	1,622	507	-	-	-	2,479
1983-1984	42	307	1,676	507	-	-	-	2,533
1984-1985	42	307	1,676	507	-	-	-	2,533
1985-1986	42	307	1,676	507	-	-	-	2,533
Pathology - Medical Lab Science								
1981-1982	94	743	326	286	-	23	-	1,471
1982-1983	46	658	326	239	-	23	-	1,291
1983-1984	46	678	211	239	-	23	-	1,196
1984-1985	46	678	211	239	-	23	-	1,196
1985-1986	46	669	205	298	-	21	-	1,240
Physiology								
1981-1982	25	544	1,490	565	-	-	-	2,624
1982-1983	25	527	1,566	490	-	-	19	2,627
1983-1984	25	527	1,620	490	-	-	19	2,681
1984-1985	25	527	1,620	490	-	-	19	2,681
1985-1986	25	527	1,639	495	-	-	-	2,686
Pharmacology - Physiology Shop								
1981-1982	-	-	108	-	-	-	-	108
1982-1983	-	-	108	-	-	-	-	108

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TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Psychiatry								
1981-1982	62	51	185	670	-	187	-	1,154
1982-1983	72	25	342	746	10	50	-	1,244
1983-1984	72	25	342	746	5	50	-	1,239
1984-1985	48	25	342	722	5	50	-	1,191
1985-1986	24	42	322	777	5	138	42	1,349
Radiology and Diagnostic Imaging								
1981-1982	-	-	2	-	-	29	-	31
1982-1983	-	-	2	-	-	29	-	31
1983-1984	-	-	2	-	-	29	-	31
1984-1985	-	-	2	-	-	29	-	31
Surgery								
1981-1982	178	124	492	837	-	165	-	1,796
1982-1983	117	98	468	883	19	210	-	1,794
1983-1984	117	98	468	883	19	210	-	1,794
1984-1985	117	98	468	883	19	210	-	1,794
1985-1986	37	67	462	977	-	168	-	1,711
Surgical Medical Research Institute								
1981-1982	-	-	1,540	300	-	-	-	1,840
1982-1983	-	-	1,528	304	-	-	-	1,832
1983-1984	-	-	1,528	304	-	-	-	1,832
1984-1985	-	-	1,528	304	-	-	-	1,832
1985-1986	-	-	1,542	290	-	-	-	1,832
Special Teaching and Research in Med.								
1981-1982	-	-	7	116	-	-	-	123
1982-1983	-	19	-	116	-	-	-	135
1983-1984	-	19	-	116	-	-	-	135
1984-1985	-	19	-	116	-	-	-	135
MEDICINE								
1981-1982	1,521	7,236	15,845	8,541	111	2,230	43	35,527
1982-1983	1,277	6,892	16,212	8,137	155	1,683	144	34,500
1983-1984	1,293	6,924	16,102	8,221	150	1,683	160	34,532
1984-1985	1,269	6,721	15,844	7,469	150	1,561	160	33,173
1985-1986	1,002	6,452	17,294	8,224	152	1,309	240	34,673
NURSING								
1981-1982	155	301	-	717	-	-	7	1,181
1982-1983	98	296	-	664	-	-	16	1,074
1983-1984	135	296	-	1,422	-	-	-	1,854
1984-1985	135	296	-	1,164	-	-	-	1,596
1985-1986	241	148	40	1,283	-	-	32	1,744

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
PHARMACY AND PHARMACEUTICAL SCIENCES								
1981-1982	61	2,168	1,790	1,112	-	-	15	5,145
1982-1983	61	2,175	1,841	1,171	-	-	15	5,261
1983-1984	61	2,150	1,675	1,189	-	-	15	5,090
1984-1985	61	2,150	1,675	1,189	-	-	15	5,090
1985-1986	-	1,582	2,313	1,270	-	17	27	5,208
Faculty of Physical Education and Rec.								
1981-1982	344	3	255	477	-	15,521	13	16,613
1982-1983	331	3	255	467	13	15,495	13	16,577
1983-1984	356	3	255	628	13	28,619	60	29,935
1984-1985	230	3	188	459	13	25,345	181	26,419
1985-1986	230	9	178	453	13	24,593	181	25,658
Dean of Physical Education and Rec.								
1981-1982	26	168	-	122	-	27	13	356
1982-1983	26	168	-	122	-	27	13	356
1983-1984	-	168	-	112	-	-	-	280
1984-1985	-	-	-	216	-	-	-	216
1985-1986	-	-	-	234	-	-	-	234
Athletic Services								
1981-1982	-	-	-	282	-	40	-	323
1982-1983	-	-	-	282	-	40	-	323
1983-1984	-	-	-	282	-	40	-	323
1984-1985	32	-	-	624	-	14	-	670
1985-1986	32	-	-	624	-	14	-	670
Movement Education								
1981-1982	-	-	-	161	-	65	-	226
1982-1983	-	-	-	161	-	65	-	226
Physical Education and Sport Studies								
1981-1982	-	5	350	465	-	286	-	1,106
1982-1983	-	5	350	465	-	286	-	1,106
1983-1984	-	5	350	386	-	280	-	1,021
1984-1985	63	172	676	577	-	280	164	1,931
1985-1986	63	172	670	577	-	274	164	1,919
Recreation and Leisure Studies								
1981-1982	-	-	-	214	-	-	-	214
1982-1983	-	-	-	214	-	-	-	214
1983-1984	-	-	-	184	-	-	-	184
1984-1985	64	-	-	271	-	-	-	335
1985-1986	64	-	-	271	-	-	-	335

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84.

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Support Services								
1984-1985	-	-	-	127	-	349	-	477
1985-1986	-	-	-	19	-	349	-	368
PHYSICAL EDUCATION AND RECREATION								
1981-1982	370	177	605	1,722	-	15,939	26	18,838
1982-1983	356	177	605	1,712	13	15,913	26	18,802
1983-1984	356	177	605	1,591	13	28,940	60	31,742
1984-1985	389	175	863	2,275	13	25,988	345	30,048
1985-1986	389	181	848	2,179	13	25,230	345	29,184
Faculty of Rehabilitation Medicine								
1983-1984	-	-	-	30	-	-	-	30
1984-1985	-	-	-	287	-	-	-	287
1985-1986	-	-	-	287	-	-	31	318
Dean of Rehabilitation Medicine								
1981-1982	36	-	-	72	-	-	-	108
1982-1983	-	-	-	98	-	-	-	98
1983-1984	-	-	-	68	-	-	-	68
1984-1985	-	-	-	68	-	-	-	68
1985-1986	-	-	-	68	-	-	-	68
Occupational Therapy								
1981-1982	125	273	57	111	-	-	-	565
1982-1983	125	301	27	111	-	-	-	564
1983-1984	125	301	27	111	-	-	-	564
1984-1985	125	301	27	111	-	-	-	564
1985-1986	125	299	27	111	-	-	-	563
Physical Therapy								
1981-1982	-	310	111	159	-	-	-	581
1982-1983	95	338	83	146	-	-	-	662
1983-1984	95	338	83	146	-	-	-	662
1984-1985	95	338	83	146	-	-	-	662
1985-1986	95	338	96	146	-	-	-	674
Speech Pathology and Audiology								
1981-1982	126	81	-	104	-	116	-	427
1982-1983	95	81	-	122	-	123	-	421
1983-1984	95	81	-	122	-	123	-	421
1984-1985	95	81	-	122	-	123	-	421
1985-1986	102	55	-	148	-	123	-	427
REHABILITATION MEDICINE								
1981-1982	287	664	168	446	-	116	-	1,680
1982-1983	315	719	111	477	-	123	-	1,745
1983-1984	315	719	111	477	-	123	-	1,745
1984-1985	315	719	111	734	-	123	-	2,002
1985-1986	321	692	123	760	-	123	31	2,049

...and Development was extensively revised in 1983-84.

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
SAINT-JEAN								
1981-1982	736	655	-	582	454	822	433	3,682
1982-1983	1,377	558	-	1,064	587	838	268	4,693
1983-1984	1,285	558	-	1,064	587	838	268	4,601
1984-1985	1,285	558	-	1,037	-	838	268	3,986
1985-1986	1,296	436	-	1,085	-	724	1,198	4,740
Faculty of Science								
1983-1984	-	1,867	95	114	-	-	127	2,203
1984-1985	-	413	95	150	-	-	273	930
1985-1986	-	413	95	150	-	-	273	930
Dean of Science								
1981-1982	-	1,867	95	377	-	-	127	2,466
1982-1983	-	1,867	95	351	-	-	127	2,440
1983-1984	-	-	-	261	-	-	-	261
1984-1985	-	-	-	261	-	-	-	261
1985-1986	-	-	-	267	-	-	-	267
Bioscience Animal Services								
1981-1982	-	-	725	63	-	-	-	788
1982-1983	-	-	725	63	-	-	-	788
1983-1984	-	-	725	63	-	-	-	788
1984-1985	-	-	725	63	-	-	-	788
1985-1986	-	-	724	63	-	-	-	787
Botany								
1981-1982	33	1,739	2,198	731	-	-	60	4,760
1982-1983	33	1,739	2,198	730	-	-	60	4,760
1983-1984	33	1,739	2,198	730	-	-	60	4,760
1984-1985	33	1,975	2,198	730	-	-	60	4,996
1985-1986	33	1,671	1,824	626	-	-	60	4,214
Chemistry								
1981-1982	97	6,098	7,144	2,024	-	-	62	15,425
1982-1983	97	5,845	7,140	2,022	-	-	62	15,166
1983-1984	97	5,845	7,140	2,022	-	-	62	15,166
1984-1985	97	5,845	7,140	2,022	-	-	62	15,166
1985-1986	143	5,845	7,190	2,055	-	-	62	15,295
Computing Science								
1981-1982	-	308	93	792	-	-	-	1,192
1982-1983	7	329	119	1,045	-	-	-	1,500
1983-1984	7	329	119	1,110	-	-	-	1,565
1984-1985	7	603	119	1,508	-	-	-	2,237
1985-1986	7	603	119	1,396	-	-	-	2,125

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TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Earth Physics Institute								
1981-1982	-	-	-	74	-	-	-	74
1982-1983	-	-	-	74	-	-	-	74
1983-1984	-	-	-	74	-	-	-	74
1984-1985	-	-	-	74	-	-	-	74
1985-1986	-	-	-	74	-	-	-	74
Genetics								
1981-1982	-	338	2,306	451	-	-	20	3,114
1982-1983	-	338	2,306	451	-	-	20	3,115
1983-1984	-	338	2,306	451	-	-	20	3,115
1984-1985	-	731	2,289	476	-	-	20	3,516
1985-1986	-	731	2,294	481	-	-	20	3,525
Geography								
1981-1982	736	1,022	353	1,380	5	-	30	3,525
1982-1983	736	1,084	353	1,318	5	-	30	3,526
1983-1984	736	1,084	353	1,318	5	-	30	3,526
1984-1985	736	1,084	353	1,318	5	-	30	3,526
1985-1986	736	1,022	333	1,379	5	-	30	3,505
Geology								
1981-1982	390	1,286	677	1,118	-	-	310	3,780
1982-1983	423	1,816	938	1,287	-	-	257	4,720
1983-1984	423	1,778	946	1,287	-	-	257	4,690
1984-1985	427	2,124	1,109	1,391	-	-	257	5,307
1985-1986	427	2,304	1,637	1,499	95	-	266	6,228
Hydrocarbon Research								
1981-1982	-	-	430	157	-	-	-	588
1982-1983	-	-	430	157	-	-	-	588
1983-1984	-	-	430	157	-	-	-	588
1984-1985	-	-	430	157	-	-	-	588
1985-1986	-	-	430	157	-	-	-	588
Introductory Biology Program								
1981-1982	-	131	-	66	-	-	-	196
1982-1983	-	131	-	66	-	-	-	196
1983-1984	-	131	-	66	-	-	-	196
Linguistics								
1981-1982	82	54	103	240	-	13	-	491
1982-1983	67	129	-	383	-	-	19	598
1983-1984	67	129	-	360	-	-	19	575
1984-1985	67	129	-	383	-	-	19	598
1985-1986	67	129	-	383	-	-	19	598

Development was extensively revised in 1983-84.

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Mathematics								
1981-1982	123	136	12	1,688	-	-	-	1,959
1982-1983	106	162	12	1,692	-	-	16	1,988
1983-1984	94	41	-	1,443	-	-	16	1,594
1984-1985	147	41	-	1,571	-	-	16	1,775
1985-1986	140	41	-	1,600	-	-	16	1,796
Microbiology								
1981-1982	15	1,267	933	235	-	-	5	2,456
1982-1983	15	1,270	934	235	-	-	5	2,459
1983-1984	15	1,270	934	235	-	-	5	2,459
1984-1985	15	1,284	934	235	-	-	5	2,473
1985-1986	15	1,334	980	250	-	-	5	2,585
Physics								
1981-1982	530	2,697	3,041	2,584	-	-	401	9,252
1982-1983	530	2,690	3,026	2,599	-	-	396	9,240
1983-1984	530	2,690	3,050	2,599	-	-	396	9,264
1984-1985	530	2,690	3,050	2,599	-	-	396	9,264
1985-1986	530	2,704	3,026	2,624	-	-	405	9,289
Psychology (in Science)								
1981-1982	108	307	1,266	446	-	57	-	2,183
1982-1983	108	307	1,264	446	-	57	-	2,181
1983-1984	108	307	1,264	446	-	57	-	2,181
1984-1985	108	307	1,264	446	-	57	-	2,181
1985-1986	103	307	1,264	446	-	57	-	2,177
Science Services								
1981-1982	-	158	263	62	-	-	-	483
1982-1983	-	79	183	-	-	-	-	262
1983-1984	-	79	104	-	-	-	-	183
1984-1985	-	79	104	-	-	-	-	183
1985-1986	-	79	104	-	-	-	-	183
Statistics and Applied Probability								
1983-1984	53	122	12	217	-	-	-	404
1984-1985	-	109	-	265	-	-	-	373
1985-1986	-	87	-	317	-	-	-	404
Theoretical Physics Institute								
1981-1982	53	-	-	72	-	-	-	125
1982-1983	53	-	-	72	-	-	-	125
1983-1984	53	-	-	72	-	-	-	125
1984-1985	53	-	-	72	-	-	-	125
1985-1986	53	-	-	71	-	-	-	124

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TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
TRIUMF Research								
1981-1982	-	-	288	102	-	-	-	391
1982-1983	-	-	249	139	-	-	-	389
1983-1984	-	-	249	139	-	-	-	389
1984-1985	-	-	249	139	-	-	-	389
1985-1986	-	-	249	139	-	-	-	389
Zoology								
1981-1982	481	1,615	3,130	985	-	-	56	6,267
1982-1983	481	1,585	3,293	1,074	-	-	56	6,488
1983-1984	481	1,585	3,371	1,074	-	-	56	6,566
1984-1985	481	2,225	3,371	1,081	-	-	56	7,214
1985-1986	481	2,221	3,464	1,102	-	-	56	7,325
SCIENCE								
1981-1982	2,647	19,022	23,057	13,646	5	69	1,070	59,515
1982-1983	2,655	19,371	23,264	14,203	5	57	1,048	60,602
1983-1984	2,696	19,333	23,297	14,237	5	57	1,048	60,671
1984-1985	2,700	19,637	23,431	14,941	5	57	1,193	61,964
1985-1986	2,734	19,491	23,734	15,078	100	57	1,213	62,404
Director of Special Sessions								
1983-1984	-	-	-	89	-	-	-	89
1984-1985	-	-	-	89	-	-	-	89
1985-1986	-	-	-	89	-	-	-	89
Special Sessions								
1981-1982	-	-	-	89	-	-	-	89
1982-1983	-	-	-	89	-	-	-	89
EXTENSION (SPECIAL SESSIONS)								
1981-1982	-	-	-	89	-	-	-	89
1982-1983	-	-	-	89	-	-	-	89
1983-1984	-	-	-	89	-	-	-	89
1984-1985	-	-	-	89	-	-	-	89
1985-1986	-	-	-	89	-	-	-	89
Computing Services								
1981-1982	66	401	490	922	-	-	691	2,570
1982-1983	66	703	488	1,453	-	-	745	3,454
1983-1984	66	783	523	2,099	-	-	982	4,453
1984-1985	66	973	490	2,837	-	-	1,627	5,993
1985-1986	66	1,242	1,068	2,323	-	241	815	5,754
Institute of Law Research and Reform								
1981-1982	-	-	11	291	23	-	-	325
1982-1983	-	-	11	291	23	-	-	325

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TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Paleontological Collection								
1982-1983	-	-	78	63	-	-	10	151
1983-1984	-	-	556	224	-	-	10	790
1984-1985	-	-	556	161	-	-	-	716
1985-1986	-	-	672	161	-	-	178	1,011
Radiation Control Committee								
1981-1982	-	-	-	61	-	-	-	61
1982-1983	-	-	-	61	-	-	-	61
Radiation Research Committee								
1981-1982	-	-	478	-	-	-	-	478
1982-1983	-	-	478	-	-	-	-	478
Teaching & Learning Improvement Committee								
1985-1986	-	-	-	16	-	-	-	16
Technical Services								
1981-1982	-	204	585	340	-	351	1,016	2,496
1982-1983	-	142	586	355	-	411	1,014	2,508
1983-1984	-	155	609	355	-	411	996	2,527
1984-1985	-	155	609	355	-	411	996	2,527
1985-1986	-	156	610	355	-	411	1,054	2,586
University Archives								
1981-1982	-	-	-	91	828	-	-	920
1982-1983	-	-	-	91	828	-	-	920
1983-1984	-	-	-	91	828	-	-	920
1984-1985	-	-	-	91	828	-	-	920
1985-1986	-	-	-	91	582	-	-	673
University Collections								
1981-1982	-	-	-	114	-	38	551	703
1982-1983	-	-	-	114	-	38	494	645
1983-1984	-	-	43	184	-	38	507	772
1984-1985	-	-	43	184	-	38	507	772
1985-1986	-	-	-	185	-	38	529	751
University Map Collections								
1981-1982	-	-	-	37	437	-	11	485
1982-1983	-	-	-	37	437	-	11	485
1983-1984	-	-	-	37	437	-	11	485
1984-1985	-	-	-	37	437	-	11	485
1985-1986	-	-	-	37	437	-	11	485
University of Alberta Press								
1981-1982	-	-	3	74	-	13	98	188
1982-1983	-	-	3	74	-	13	98	188
1983-1984	-	-	-	122	-	-	53	174
1984-1985	-	-	45	121	-	-	-	166
1985-1986	-	-	45	121	-	-	-	166

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TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
INDIRECT INSTRUCTIONAL								
1981-1982	66	605	1,568	1,929	1,288	402	2,367	8,225
1982-1983	66	845	1,644	2,539	1,288	462	2,372	9,214
1983-1984	66	938	1,731	3,112	1,265	449	2,560	10,120
1984-1985	66	1,128	1,743	3,786	1,265	449	3,141	11,578
1985-1986	66	1,398	2,395	3,289	1,019	689	2,586	11,442
Library								
1981-1982	-	-	11	2,616	24,575	28	211	27,440
1982-1983	-	-	48	2,616	24,911	28	211	27,814
1983-1984	-	-	235	2,616	24,911	28	211	28,001
1984-1985	-	-	235	2,644	25,406	28	211	28,523
1985-1986	-	-	161	3,208	32,176	48	211	35,804
UNIVERSITY LIBRARY								
1981-1982	-	-	11	2,616	24,575	28	211	27,440
1982-1983	-	-	48	2,616	24,911	28	211	27,814
1983-1984	-	-	235	2,616	24,911	28	211	28,001
1984-1985	-	-	235	2,644	25,406	28	211	28,523
1985-1986	-	-	161	3,208	32,176	48	211	35,804
Building Services								
1981-1982	-	-	-	10	-	-	168	177
1982-1983	-	-	-	27	-	-	140	168
1983-1984	-	-	-	27	-	6	140	173
1984-1985	-	-	-	14	-	6	194	214
1985-1986	-	-	-	60	-	6	194	260
Campus Security and Traffic Service								
1981-1982	-	-	-	128	-	-	70	198
1982-1983	-	-	-	139	-	-	58	198
1983-1984	-	-	-	94	-	-	-	94
1984-1985	-	-	-	94	-	-	-	94
1985-1986	-	-	-	265	-	-	62	326
Design and Construction								
1983-1984	-	-	-	400	-	-	301	701
1984-1985	-	-	-	492	-	-	301	793
1985-1986	-	-	-	465	-	-	301	766
Energy Management								
1981-1982	-	-	11	58	-	26	263	359
1982-1983	-	-	11	85	-	26	224	346
1983-1984	-	-	11	85	-	26	224	346
1984-1985	-	-	11	85	-	26	224	346
1985-1986	-	-	11	85	-	26	224	346

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Occupational Health and Safety								
1982-1983	23	-	-	143	-	-	-	166
1983-1984	-	-	-	420	-	-	-	420
1984-1985	-	-	-	303	-	-	-	303
1985-1986	-	75	-	176	-	-	38	290
Parking Operations								
1983-1984	-	-	-	280	-	-	-	280
1984-1985	-	-	-	280	-	-	-	280
1985-1986	-	-	-	122	-	-	31	152
Physical Plant Administration								
1981-1982	-	-	11	817	-	-	462	1,290
1982-1983	-	-	11	646	-	-	99	756
1983-1984	-	-	11	631	-	-	99	742
1984-1985	-	-	11	605	-	-	99	715
1985-1986	-	-	11	710	-	-	99	820
Physical Plant Grounds								
1981-1982	-	-	368	-	-	-	74	443
1982-1983	-	-	-	-	-	-	10	10
Plant Maintenance								
1981-1982	-	-	21	1,403	-	123	4,987	6,533
1982-1983	-	-	21	309	-	123	3,174	3,627
1983-1984	-	-	21	309	-	123	3,352	3,805
1984-1985	-	-	21	309	-	123	3,008	3,461
1985-1986	-	-	21	309	-	130	3,008	3,469
Plant Operations								
1982-1983	-	-	135	31	-	-	62	228
1983-1984	-	-	135	31	-	-	62	228
1984-1985	-	-	135	31	-	-	62	228
1985-1986	-	-	135	31	-	-	62	228
Utilities								
1983-1984	-	-	40	265	-	-	1,337	1,641
1984-1985	-	-	40	265	-	-	1,337	1,641
1985-1986	-	-	40	265	-	-	1,337	1,641
PLANT MAINTENANCE								
1981-1982	-	-	412	2,416	-	149	6,023	9,000
1982-1983	23	-	178	1,380	-	149	3,766	5,497
1983-1984	0	-	218	2,542	-	155	5,515	8,430
1984-1985	0	-	218	2,477	-	155	5,225	8,075
1985-1986	-	75	218	2,487	-	162	5,356	8,299

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84.

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Dean of Students								
1981-1982	-	-	-	44	-	-	-	44
1982-1983	19	-	-	81	-	-	-	100
1983-1984	-	-	-	57	-	-	116	173
1984-1985	-	-	-	57	-	-	-	57
1985-1986	-	-	-	276	-	-	-	276
Advisor for Native Affairs								
1981-1982	-	-	-	68	-	-	-	68
1982-1983	-	-	-	68	-	-	-	68
1983-1984	19	-	-	94	-	-	-	113
1984-1985	19	-	-	94	-	-	-	113
1985-1986	19	-	-	94	-	-	-	113
Student Affairs								
1981-1982	-	-	-	122	-	-	-	122
1982-1983	-	-	-	174	-	-	-	174
1983-1984	-	-	-	69	-	-	-	69
1984-1985	-	-	-	57	-	-	116	173
1985-1986	-	-	-	57	-	-	116	173
Student Awards								
1981-1982	-	-	-	100	-	-	-	100
1982-1983	-	-	-	100	-	-	-	100
1983-1984	-	-	-	100	-	-	-	100
1984-1985	-	-	-	100	-	-	-	100
1985-1986	-	-	-	100	-	-	-	100
Student Counselling								
1981-1982	-	-	-	349	-	5	-	354
1982-1983	-	-	-	349	-	5	-	354
1983-1984	-	-	-	445	-	5	-	450
1984-1985	-	-	-	445	-	5	-	450
1985-1986	-	-	-	426	-	5	-	431
University Health Services								
1981-1982	-	-	-	227	-	480	-	707
1982-1983	-	-	-	227	-	480	-	707
1983-1984	-	-	-	227	-	480	-	707
1984-1985	-	-	-	227	-	480	-	707
1985-1986	-	-	-	227	-	480	-	707
STUDENT SERVICES								
1981-1982	-	-	-	909	-	485	-	1,394
1982-1983	19	-	-	999	-	485	-	1,503
1983-1984	19	-	-	992	-	485	116	1,612
1984-1985	19	-	-	1,168	-	485	116	1,787
1985-1986	19	-	-	1,180	-	485	116	1,800

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Extension Educational Media Division								
1981-1982	-	-	-	124	-	99	-	223
1982-1983	-	-	-	124	-	99	-	223
1983-1984	-	-	-	124	-	99	-	223
1984-1985	-	-	-	124	-	99	-	223
1985-1986	-	-	-	141	-	99	-	241
Extension General								
1981-1982	594	-	813	925	117	85	259	2,794
1982-1983	466	39	835	1,096	169	85	60	2,750
1983-1984	466	39	835	1,305	169	85	60	2,959
1984-1985	534	39	835	1,305	169	85	60	3,026
1985-1986	466	39	835	1,472	169	85	28	3,094
Extension Library								
1981-1982	-	-	-	87	860	-	16	962
1982-1983	-	-	-	87	860	-	16	962
1983-1984	-	-	-	87	1,803	-	149	2,039
1984-1985	-	-	-	87	1,803	-	149	2,039
1985-1986	-	-	-	-	1,048	-	-	1,048
Legal Resource Centre								
1983-1984	-	-	-	292	158	-	-	449
1984-1985	-	-	-	292	158	-	-	449
1985-1986	-	-	-	292	158	-	-	449
Radio and Television								
1981-1982	-	-	10	113	-	217	-	340
1982-1983	-	-	10	113	-	217	-	340
1983-1984	-	-	10	113	-	217	-	340
1984-1985	-	-	10	113	-	217	-	340
1985-1986	-	-	9	105	-	224	-	338
Western Board of Music								
1981-1982	-	-	-	94	-	-	5	99
1982-1983	-	-	-	94	-	-	5	99
PUBLIC SERVICES								
1981-1982	594	-	823	1,342	977	401	280	4,418
1982-1983	466	39	845	1,513	1,029	401	81	4,375
1983-1984	466	39	845	1,920	2,130	401	209	6,011
1984-1985	534	39	845	1,920	2,130	401	209	6,078
1985-1986	466	39	844	2,010	1,374	408	28	5,170
Administrative Systems								
1981-1982	-	15	-	610	-	-	348	974
1982-1983	-	-	-	435	-	-	338	773
1983-1984	-	-	142	482	-	157	650	1,431
1984-1985	-	-	142	482	-	157	650	1,431
1985-1986	-	-	388	731	-	-	126	1,245

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TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Alumni Affairs								
1981-1982	-	-	-	57	-	-	-	57
1982-1983	-	-	-	57	-	-	-	57
1983-1984	-	-	-	135	-	-	-	135
1984-1985	-	-	-	135	-	-	-	135
1985-1986	-	-	-	135	-	-	-	135
Board of Governors								
1981-1982	-	-	-	162	-	-	-	162
1982-1983	-	-	-	162	-	-	-	162
1983-1984	-	-	-	162	-	-	-	162
1984-1985	-	-	-	162	-	-	-	162
1985-1986	-	-	-	175	-	-	-	175
Budget Planning								
1984-1985	-	-	-	36	-	-	-	36
1985-1986	-	-	-	36	-	-	-	36
Central Stores								
1981-1982	-	-	-	184	-	-	1,641	1,824
1982-1983	-	-	-	184	-	-	1,641	1,824
1983-1984	-	-	-	21	-	-	1,231	1,252
1984-1985	-	-	-	150	-	-	464	613
1985-1986	-	-	-	-	-	-	74	74
Comptroller								
1981-1982	-	-	-	1,092	-	-	92	1,183
1982-1983	-	-	-	1,041	-	-	92	1,133
1983-1984	-	-	-	1,041	-	-	169	1,210
1984-1985	-	-	-	1,065	-	-	-	1,065
1985-1986	-	-	-	1,329	-	-	8	1,337
Design and Construction								
1981-1982	-	-	-	124	-	-	-	124
1982-1983	-	-	-	477	-	-	301	779
Dispatch Distribution								
1981-1982	-	-	-	121	-	-	540	662
1982-1983	-	-	-	121	-	-	529	650
1983-1984	-	-	-	21	-	-	298	319
1984-1985	-	-	-	9	-	-	298	307
1985-1986	-	-	-	-	-	-	350	350
Fund Development								
1982-1983	-	-	-	122	-	-	-	122
1983-1984	-	-	3	74	-	14	14	105
1984-1985	-	-	3	74	-	14	14	105
1985-1986	-	-	3	74	-	14	14	105

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Institutional Research and Planning								
1981-1982	-	-	9	174	-	-	-	183
1982-1983	-	-	9	174	-	-	-	183
1983-1984	-	-	9	174	-	-	-	183
1984-1985	-	-	9	174	-	-	-	183
1985-1986	-	-	9	174	-	-	-	183
Internal Auditor								
1981-1982	-	-	-	67	-	-	-	67
1982-1983	-	-	-	67	-	-	-	67
1983-1984	-	-	-	67	-	-	-	67
1984-1985	-	-	-	67	-	-	-	67
1985-1986	-	-	-	67	-	-	-	67
Investment								
1981-1982	-	-	-	58	-	-	-	58
1982-1983	-	-	-	58	-	-	-	58
1983-1984	-	-	-	58	-	-	-	58
1984-1985	-	-	-	58	-	-	-	58
Materials Management								
1981-1982	-	-	39	614	-	-	2,444	3,097
1982-1983	-	-	39	519	-	-	2,444	3,003
1983-1984	-	-	-	123	-	-	306	429
1984-1985	-	-	-	186	-	-	2,857	3,043
1985-1986	-	-	-	123	-	-	306	429
Purchasing-Buying								
1983-1984	-	-	-	1,058	-	-	6,177	7,235
1984-1985	-	-	-	1,030	-	-	3,732	4,762
1985-1986	-	-	-	1,030	-	-	4,662	5,692
Pension & Benefits Administration								
1982-1983	-	-	-	153	-	33	-	186
1983-1984	-	-	-	153	-	33	-	186
1984-1985	-	-	-	153	-	33	-	186
1985-1986	-	-	-	153	-	33	-	186
Personnel Services and Staff Relations								
1981-1982	-	-	-	209	-	-	-	209
1982-1983	23	-	-	411	-	-	10	444
1983-1984	45	-	-	406	-	-	10	462
1984-1985	45	-	-	420	-	-	10	476
1985-1986	45	-	-	420	-	-	10	476
Post Office								
1981-1982	-	-	-	-	-	-	75	75
1982-1983	-	-	-	-	-	-	70	70
1983-1984	-	-	-	-	-	-	70	70
1984-1985	-	-	-	-	-	-	70	70
1985-1986	-	-	-	-	-	-	70	70

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TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
President								
1981-1982	-	-	-	170	-	-	-	170
1982-1983	-	-	-	214	-	-	-	214
1983-1984	-	-	-	214	-	-	-	214
1984-1985	-	-	-	214	-	-	-	214
1985-1986	-	-	-	119	-	-	-	119
Public Affairs								
1981-1982	-	-	3	364	-	-	-	367
1982-1983	-	-	3	341	-	-	-	344
1985-1986	-	-	3	239	-	-	-	242
Registrar								
1981-1982	-	-	-	1,276	-	-	-	1,276
1982-1983	-	-	2	1,267	-	-	-	1,269
1983-1984	-	-	2	1,267	-	-	116	1,384
1984-1985	-	-	2	1,267	-	-	116	1,384
1985-1986	-	-	-	1,309	-	-	64	1,372
Research Services								
1981-1982	-	-	-	44	-	-	-	44
1982-1983	-	-	-	105	-	-	-	105
1983-1984	-	-	-	105	-	-	-	105
1984-1985	-	-	-	105	-	-	-	105
1985-1986	-	-	-	111	-	-	-	111
Scheduled Distribution								
1981-1982	-	-	-	-	-	-	302	302
1982-1983	-	-	-	-	-	-	286	286
1983-1984	-	-	-	-	-	-	686	686
1984-1985	-	-	-	-	-	-	591	591
1985-1986	-	-	-	33	-	-	593	626
Secretariat								
1981-1982	-	-	-	101	-	-	-	101
1982-1983	-	-	-	101	-	-	-	101
1983-1984	-	-	-	101	-	-	-	101
1984-1985	-	-	-	121	-	-	-	121
1985-1986	-	-	-	149	-	-	-	149
Senate								
1981-1982	-	-	-	99	-	-	-	99
1982-1983	-	-	-	99	-	-	-	99
1983-1984	-	-	-	99	-	-	-	99
1984-1985	-	-	-	99	-	-	-	99
1985-1986	-	-	-	99	-	-	-	99

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Vice-President (Academic)								
1981-1982	-	-	-	154	-	-	-	154
1982-1983	-	-	-	154	-	-	-	154
1983-1984	-	-	-	224	-	-	-	224
1984-1985	-	-	-	224	-	-	-	224
1985-1986	-	-	-	219	-	-	-	219
Vice-President (Facilities and Services)								
1981-1982	-	-	-	197	-	-	-	197
1982-1983	-	-	-	197	-	-	-	197
1983-1984	-	-	3	457	-	-	-	460
1984-1985	-	-	3	365	-	-	-	369
Vice-President (Finance and Admin.)								
1981-1982	-	-	-	115	-	-	-	115
1982-1983	-	-	-	74	-	-	-	74
1983-1984	-	-	-	74	-	-	-	74
1984-1985	-	-	-	74	-	-	-	74
1985-1986	-	-	-	256	-	-	-	256
Vice-President (Research)								
1982-1983	-	-	-	41	-	-	-	41
1983-1984	-	-	-	41	-	-	-	41
1984-1985	-	-	-	41	-	-	-	41
1985-1986	-	-	-	80	-	-	-	80
ADMINISTRATION								
1981-1982	-	15	51	5,991	-	-	5,442	11,500
1982-1983	23	-	53	6,573	-	33	5,711	12,393
1983-1984	45	-	159	6,558	-	205	9,726	16,693
1984-1985	45	-	159	6,711	-	205	8,800	15,921
1985-1986	45	-	403	7,062	-	48	6,277	13,835
Art Store								
1981-1982	-	-	-	-	-	-	211	211
1982-1983	-	-	-	-	-	-	211	211
1983-1984	-	-	-	-	-	-	211	211
1984-1985	-	-	-	-	-	-	211	211
1985-1986	-	-	-	-	-	-	211	211
Bake Shop								
1981-1982	-	-	-	-	-	-	138	138
1982-1983	-	-	-	-	-	-	138	138
Bookstore								
1981-1982	-	-	-	107	-	-	2,153	2,260
1982-1983	-	-	-	107	-	-	2,153	2,260
1983-1984	-	-	-	107	-	-	2,153	2,260
1984-1985	-	-	-	107	-	-	2,153	2,260
1985-1986	-	-	-	1,075	-	13	2,783	3,871

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TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Central Academic Cafeteria								
1981-1982	-	-	-	12	-	-	659	671
1982-1983	-	-	-	12	-	-	659	671
1983-1984	-	-	-	12	-	-	659	671
1984-1985	-	-	-	12	-	-	659	671
1985-1986	-	-	-	12	-	-	659	671
Chilled Water Utility								
1982-1983	-	-	-	-	-	-	20	20
Electric Utility								
1981-1982	-	-	-	82	-	-	59	141
1982-1983	-	-	-	49	-	-	115	164
Garneau Properties								
1981-1982	-	-	-	-	-	-	9,632	9,632
1982-1983	-	-	-	24	-	-	6,107	6,130
1983-1984	-	-	-	24	-	-	12,357	12,381
1984-1985	-	-	-	24	-	-	12,032	12,055
1985-1986	-	-	-	24	-	-	11,763	11,787
Housing Administration								
1981-1982	-	-	-	304	-	-	51	355
1982-1983	-	-	6	354	-	-	51	411
1983-1984	-	-	6	354	-	-	51	411
1984-1985	-	-	6	354	-	-	51	411
1985-1986	-	-	6	387	-	32	672	1,098
Housing Maintenance Administration								
1981-1982	-	-	-	27	-	-	310	337
1982-1983	-	-	-	27	-	-	310	337
1983-1984	-	-	-	27	-	-	310	337
1984-1985	-	-	-	27	-	-	310	337
1985-1986	-	-	-	27	-	-	310	337
HUB Complex								
1981-1982	-	-	-	-	-	-	3,982	3,982
1982-1983	-	-	-	-	-	-	3,982	3,982
1983-1984	-	-	-	-	-	-	3,982	3,982
1984-1985	-	-	-	-	-	-	3,982	3,982
1985-1986	-	-	-	-	-	-	3,982	3,982
HUB Complex - Residences								
1981-1982	-	-	-	-	-	-	17,777	17,777
1982-1983	-	-	-	-	-	-	17,777	17,777
1983-1984	-	-	-	-	-	-	17,777	17,777
1984-1985	-	-	-	-	-	-	17,777	17,777
1985-1986	-	-	-	-	-	-	17,777	17,777

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Laundry Lister Hall								
1981-1982	-	-	-	-	-	-	92	92
1982-1983	-	-	-	-	-	-	92	92
Lister Hall								
1981-1982	-	-	-	110	-	-	4,023	4,134
1982-1983	-	-	-	110	-	-	4,023	4,134
1983-1984	-	-	-	110	-	-	4,254	4,364
1984-1985	-	-	-	110	-	-	4,254	4,364
1985-1986	-	-	-	110	-	-	4,203	4,314
Lister Residences								
1981-1982	-	-	-	85	206	45	22,159	22,495
1982-1983	-	-	-	85	206	45	22.159	22,495
1983-1984	-	-	-	85	206	45	22,159	22,495
1984-1985	-	-	-	85	206	45	22,159	22,495
1985-1986	-	-	-	85	206	45	21,913	22,248
Lunchrooms								
1981-1982	-	-	-	-	-	-	447	447
1982-1983	-	-	-	-	-	-	447	447
1983-1984	-	-	-	-	-	-	447	447
1984-1985	-	-	-	-	-	-	447	447
1985-1986	-	-	-	20	-	-	2,039	2,059
Married Student Housing								
1981-1982	-	-	-	29	-	31	28,479	28,539
1982-1983	-	-	-	29	-	31	31,377	31,437
1983-1984	-	-	-	29	-	31	31,377	31,437
1984-1985	-	-	-	29	-	31	31,377	31,437
1985-1986	-	-	-	29	-	31	31,377	31,437
Parking Operations								
1981-1982	-	-	-	116	-	-	10	126
1982-1983	-	-	-	116	-	-	10	126
Pembina								
1981-1982	-	-	-	21	-	-	2,356	2,377
1982-1983	-	-	-	21	-	-	2,356	2,377
1983-1984	-	-	-	21	-	-	2,356	2,377
1984-1985	-	-	-	21	-	-	2,356	2,377
1985-1986	-	-	-	21	-	-	2,356	2,377
Printing								
1981-1982	-	-	-	430	-	-	1,307	1,737
1982-1983	-	-	-	430	-	-	1,305	1,734
1983-1984	-	-	4	493	-	-	1,305	1,801
1984-1985	-	-	4	475	-	-	1,305	1,784
1985-1986	-	-	58	459	-	-	1,305	1,822

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TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Saint-Jean - Food Services								
1981-1982	-	-	-	-	-	-	1,386	1,386
1982-1983	-	-	-	-	-	-	1,865	1,865
1983-1984	-	-	-	7	-	-	764	771
1984-1985	-	-	-	7	-	-	764	771
Saint-Jean - Residences								
1981-1982	-	-	-	7	-	-	764	771
1982-1983	-	-	-	7	-	-	764	771
1983-1984	-	-	-	-	-	-	1,865	1,865
1984-1985	-	-	-	-	-	-	1,865	1,865
1985-1986	-	14	-	-	-	-	1,906	1,920
Steam Utility								
1981-1982	-	-	40	92	-	-	962	1,094
1982-1983	-	-	40	80	-	-	992	1,112
Students' Union Cafeteria								
1981-1982	-	-	-	29	-	-	1,819	1,847
1982-1983	-	-	-	29	-	-	1,819	1,847
1983-1984	-	-	-	29	-	-	1,819	1,847
1984-1985	-	-	-	29	-	-	1,819	1,847
1985-1986	-	-	-	-	-	-	499	499
Vehicle Pool and Garage								
1981-1982	-	-	-	84	-	-	606	690
1982-1983	-	-	-	84	-	-	606	690
1983-1984	-	-	-	84	-	-	606	690
1984-1985	-	-	-	84	-	-	606	690
1985-1986	-	-	-	91	-	-	606	697
Vending Operations								
1981-1982	-	-	-	-	-	-	356	356
1982-1983	-	-	-	-	-	-	356	356
1983-1984	-	-	-	-	-	-	361	361
1984-1985	-	-	-	-	-	-	585	585
1985-1986	-	-	-	-	-	-	573	573
Water and Sewer Utility								
1981-1982	-	-	-	20	-	-	401	421
1982-1983	-	-	-	20	-	-	200	220
ANCILLARY								
1981-1982	-	-	40	1,554	206	76	100,140	102,016
1982-1983	-	-	46	1,582	206	76	99,894	101,805
1983-1984	-	-	10	1,381	206	76	104,812	106,485
1984-1985	-	-	10	1,363	206	76	104,712	106,367
1985-1986	-	14	64	2,339	206	122	104,936	107,680

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84.

TABLE 6.4 ASSIGNABLE SPACE - USE CATEGORIES

FACULTY / DEPARTMENT	CLASSROOM SQ M	CLASS LAB SQ M	RESEARCH LAB SQ M	OFFICE SQ M	LIBRARY SQ M	SPECIAL USE SQ M	GENERAL USE SQ M	TOTAL ASSIGNABLE SQ M
Agencies and Associated Institutes								
1981-1982	123	17	4,371	3,109	46	1,917	7,868	17,450
1982-1983	270	12	1,897	3,072	25	756	8,568	14,600
1983-1984	338	37	2,449	3,147	23	599	8,496	15,088
1984-1985	338	112	2,549	3,456	23	599	8,496	15,573
1985-1986	579	159	2,396	3,732	23	1,225	6,654	14,766
Centrally Scheduled Space								
1981-1982	22,594	-	-	-	-	-	-	22,594
1982-1983	22,324	234	-	-	-	-	-	22,558
1983-1984	22,172	234	-	-	-	-	-	22,406
1984-1985	24,379	234	-	25	-	-	-	24,638
1985-1986	24,457	163	-	25	-	19	-	24,664
General Space								
1982-1983	-	-	-	142	-	-	134	276
1983-1984	427	35	240	1,193	13	25	6,663	8,595
1984-1985	427	163	1,388	1,361	13	25	5,961	9,337
1985-1986	447	151	855	719	1,004	33	5,606	8,815
Support Services								
1981-1982	-	-	11,264	657	-	5	2,720	14,646
1982-1983	-	-	11,117	657	-	5	2,732	14,511
1983-1984	-	-	9,888	470	-	5	2,658	13,021
1984-1985	-	-	9,888	470	-	5	2,256	12,619
1985-1986	-	-	9,888	470	-	5	2,256	12,619
Miscellaneous Space								
1981-1982	498	-	20	759	13	25	6,302	7,617
1982-1983	427	34	27	636	13	25	6,074	7,235
NON-DEPARTMENTALIZED SPACE								
1981-1982	23,215	17	15,654	4,525	59	1,947	16,889	62,307
1982-1983	23,021	280	13,041	4,507	37	787	17,508	59,180
1983-1984	22,937	306	12,577	4,810	35	630	17,816	59,110
1984-1985	25,144	509	13,825	5,312	35	630	16,713	62,167
1985-1986	25,482	472	13,139	4,946	1,027	1,282	14,515	60,863
UNIVERSITY								
1981-1982	37,671	60,062	81,987	90,316	28,790	27,445	135,394	461,665
1982-1983	37,680	63,864	84,128	94,232	29,347	26,059	133,733	469,041
1983-1984	37,665	66,228	83,920	97,656	30,443	39,084	144,965	499,961
1984-1985	40,035	66,674	83,983	100,663	30,736	36,023	144,510	502,623
1985-1986	39,801	65,028	86,383	103,784	37,836	36,029	140,934	509,795

The Space Master File, maintained by Planning and Development, was extensively revised in 1983-84.

FINANCES

The tables in this section have been derived from the Financial Statements, the General Ledger and the Capital and Operating Budgets. More detailed information is available from those sources. Substantial changes to several of these tables have resulted from changes in the format of the 1985-86 Financial Statements.

Table 7.1, "Changes in Fund Balances," presents revenues, expenditures and fund balances, as it did in 1984-85, but it now includes all funds rather than just the General Fund group: Operating, Conditional and Ancillary. The expenditures are summarized by type of expense, rather than by the units making the expenditures. Only two years of data are available at this time.

Table 7.2, "Net Operating Fund Expenditures," no longer includes Conditional Funds; it presents Operating Fund (Major 30) expenditures only. Academic and Non-Academic salaries are no longer shown separately.

Table 7.3, "Departmental Expenditures," is a new table which shows expenditures from each fund for every department. Faculty and University totals are included. Only one year of data is available at this time.

The tables on transactions in Conditional, Capital and Trust Funds have been eliminated because of the inclusion of information on these funds in Tables 7.1 and 7.3.

Tables 7.4 and 7.5 on the Operating Budget are unchanged.

Table 7.6 is a new table which presents payments made to Graduate Assistants for teaching or research appointments.

This section was compiled by D. Quigg.

TABLE 7.1
CHANGES IN FUND BALANCES
(Dollars in Thousands)

	EXPENDABLE FUNDS							NON-EXPENDABLE FUNDS	
	Operating	Conditional	Ancillary Services	Sponsored Research	Special Purpose	Capital	Total	Endowments	Total Funds
REVENUE									
Government Grants									
1984-85	196,682	5,644	-	50,746	7,484	40,790	301,346	-	301,346
1985-86	204,510	7,242	-	44,567	10,403	32,287	299,009	-	299,009
Tuition & Related Fees									
1984-85	27,727	-	-	13	445	-	28,185	-	28,185
1985-86	28,906	-	-	29	867	-	29,802	-	29,802
Donations and Other Grants									
1984-85	307	-	-	7,600	5,952	2,142	16,001	1,789	17,790
1985-86	238	-	-	8,426	4,845	2,821	16,330	2,269	18,599
Investment Income									
1984-85	2,305	-	-	40	4,059	1,977	8,381	7,162	15,543
1985-86	3,314	-	-	-	4,235	1,774	9,323	8,361	17,684
Sales of Goods and Services									
1984-85	786	-	32,620	274	2,241	-	35,921	-	35,921
1985-86	806	-	37,586	301	2,764	-	41,457	-	41,457
Proceeds of Disposals									
1984-85	-	-	-	-	-	603	603	-	603
1985-86	-	-	-	-	-	694	694	-	694
TOTAL REVENUE									
1984-85	227,807	5,644	32,620	58,673	20,181	45,512	390,437	8,951	399,388
1985-86	237,774	7,242	37,586	53,323	23,114	37,576	396,615	10,630	407,245
EXPENDITURES									
Salaries									
1984-85	183,295	3,757	16,370	31,091	7,502	-	242,015	-	242,015
1985-86	187,828	4,976	16,855	32,351	8,657	-	250,667	-	250,667
Staff Benefits									
1984-85	20,238	409	1,762	1,918	584	-	24,911	-	24,911
1985-86	22,858	571	2,073	2,196	737	-	28,435	-	28,435
Supplies and Sundries									
1984-85	13,515	224	1,219	10,313	3,337	35	28,643	-	28,643
1985-86	14,325	359	1,522	9,986	4,632	-	30,824	-	30,824

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

TABLE 7.1
CHANGES IN FUND BALANCES
(Dollars in Thousands)

	EXPENDABLE FUNDS							NON-EXPENDABLE FUNDS	
	Operating	Conditional	Ancillary Services	Sponsored Research	Special Purpose	Capital	Total	Endowments	Total Funds
Travel									
1984-85	2,225	110	66	2,979	2,331	-	7,711	-	7,711
1985-86	2,475	137	40	3,268	2,660	-	8,580	-	8,580
Computing									
1984-85	6,128	8	76	321	88	-	6,621	-	6,621
1985-86	6,666	29	82	300	142	-	7,219	-	7,219
Rentals									
1984-85	5,234	11	1,410	96	342	-	7,093	-	7,093
1985-86	5,501	96	1,580	291	341	-	7,809	-	7,809
Maintenance									
1984-85	5,650	-	3,968	-	-	-	9,618	-	9,618
1985-86	4,940	3	4,428	300	48	-	9,719	-	9,719
Utilities									
1984-85	11,343	-	1,802	20	43	-	13,208	-	13,208
1985-86	11,347	-	1,765	1	-	-	13,113	-	13,113
Scholarships									
1984-85	-	-	-	-	1,573	-	1,573	-	1,573
1985-86	-	-	-	-	1,726	-	1,726	-	1,726
Cost of Goods Sold & Recovered									
1984-85	7,114	-	53,707	-	-	-	60,821	-	60,821
1985-86	7,556	-	59,478	-	-	-	67,034	-	67,034
Capital Acquisitions									
1984-85	2,515	509	-	6,467	484	31,216	40,682	-	40,682
1985-86	2,245	296	1,783	8,781	1,087	35,430	49,622	-	49,622
Non-Capitalized Acquisitions									
1984-85	1,500	-	1,020	314	-	-	3,343	-	3,343
1985-86	4,374	1	29	229	19	83	4,735	-	4,735
Interest									
1984-85	-	-	2,678	-	-	-	2,678	-	2,678
1985-86	-	-	2,848	-	-	-	2,848	-	2,848
Other									
1984-85	3,090	-	4,221	-	-	-	7,311	-	7,311
1985-86	3,604	-	4,426	-	74	-	8,104	-	8,104

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

TABLE 7.1
CHANGES IN FUND BALANCES
(Dollars in Thousands)

	EXPENDABLE FUNDS							NON-EXPENDABLE FUNDS	
	Operating	Conditional	Ancillary Services	Sponsored Research	Special Purpose	Capital	Total	Endowments	Total Funds
Cost Recoveries									
1984-85	(32,396)	-	(57,452)	-	-	-	(89,848)	-	(89,848)
1985-86	(34,609)	-	(59,542)	-	-	-	(94,151)	-	(94,151)
TOTAL EXPENDITURES									
1984-85	229,451	5,028	30,847	53,519	16,284	31,251	366,380	-	366,380
1985-86	239,110	6,468	37,367	57,703	20,123	35,513	396,284	-	396,284
NET REVENUE									
1984-85	(1,644)	616	1,773	5,154	3,897	14,261	24,057	8,951	33,008
1985-86	(1,336)	774	219	(4,380)	2,991	2,063	331	10,630	10,961
INTERFUND TRANSFERS									
From Other Funds									
1984-85	6,160	919	709	2,162	7,556	1,019	18,525	-	18,525
1985-86	6,544	1,007	509	2,812	8,656	454	19,982	-	19,982
To Other Funds									
1984-85	(3,309)	(1,263)	(25)	(1,070)	(8,203)	(31)	(13,901)	(4,624)	(18,525)
1985-86	(3,285)	(908)	(55)	(1,598)	(7,780)	(30)	(13,656)	(6,326)	(19,982)
MORTGAGE OR LOAN									
Proceeds									
1984-85	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	1,000	1,000	-	1,000
Principal Repayment									
1984-85	-	-	(263)	-	-	(2,000)	(2,263)	-	(2,263)
1985-86	-	-	(284)	-	-	-	(284)	-	(284)
APPROPRIATIONS									
Returned to Fund Balance									
1984-85	2,736	3,144	1,593	-	-	15,709	23,182	-	23,182
1985-86	2,440	3,416	3,013	-	-	31,478	40,347	-	40,347
From Fund Balance									
1984-85	(2,683)	(3,416)	(3,611)	-	-	(29,501)	(39,211)	-	(39,211)
1985-86	(4,293)	(4,289)	(3,050)	-	-	(33,220)	(44,852)	-	(44,852)

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

TABLE 7.1
CHANGES IN FUND BALANCES
(Dollars in Thousands)

	EXPENDABLE FUNDS							NON-EXPENDABLE FUNDS	
	Operating	Conditional	Ancillary Services	Sponsored Research	Special Purpose	Capital	Total	Endowments	Total Funds
Interest									
1984-85	-	-	(176)	-	-	(1,977)	(2,153)	-	(2,153)
1985-86	(22)	-	(352)	-	-	(1,774)	(2,148)	-	(2,148)
INCREASE (DECREASE) IN FUND BALANCES									
1984-85	1,260	-	-	6,246	3,250	(2,520)	8,236	4,327	12,563
1985-86	48	-	-	(3,166)	3,867	(29)	720	4,304	5,024
FUND BALANCES, BEGINNING OF YEAR									
1984-85	(295)	-	-	20,618	26,842	2,968	50,133	45,782	95,915
1985-86	965	-	-	26,864	30,092	448	58,369	50,109	108,478
FUND BALANCES, END OF YEAR									
1984-85	965	-	-	26,864	30,092	448	58,369	50,109	108,478
1985-86	1,013	-	-	23,698	33,959	419	59,089	54,413	113,502

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

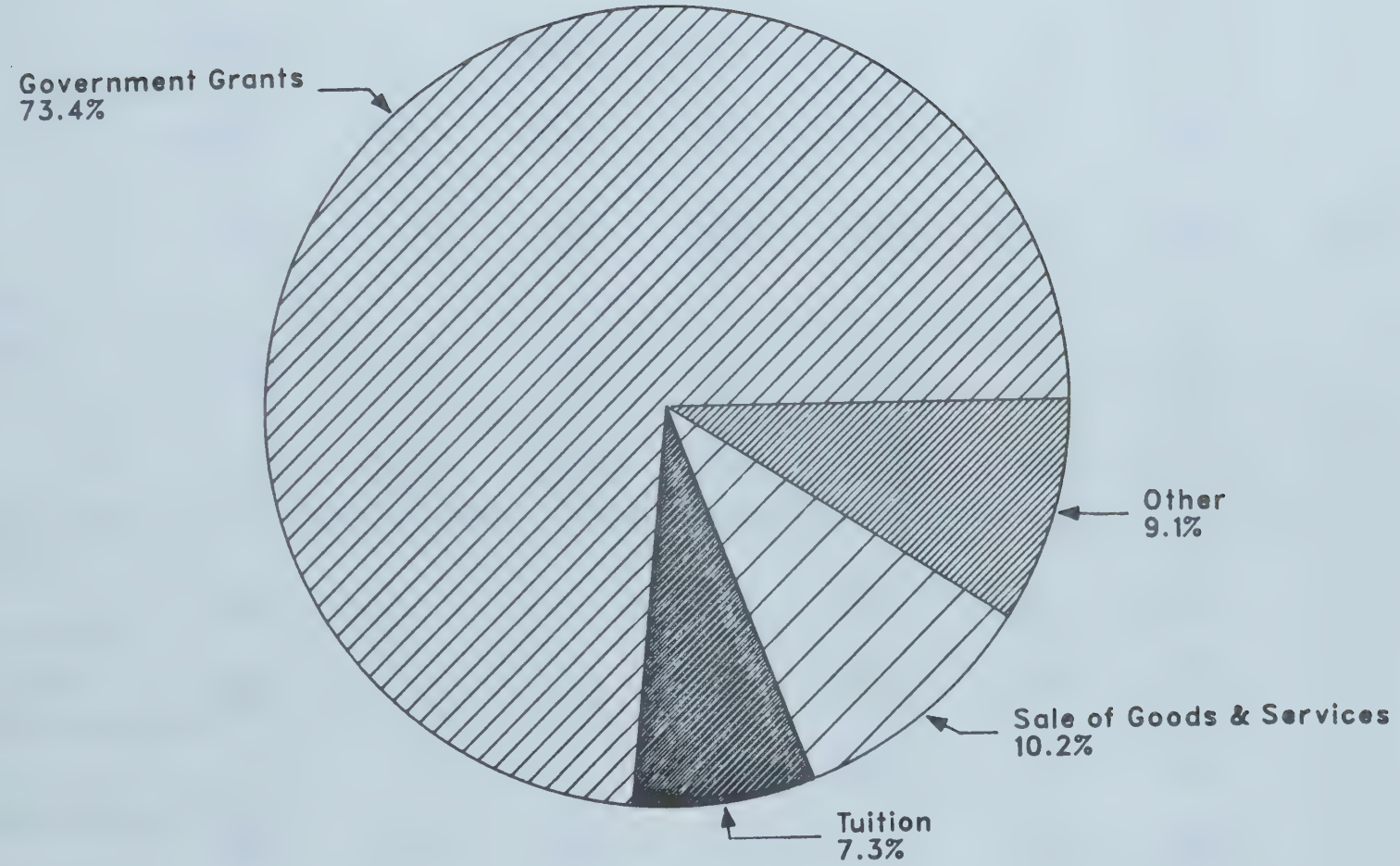

Figure 7.1.1 Sources of Revenue, All Funds, 1985–86.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
FACULTIES					
AGRICULTURE AND FORESTRY					
Dean of Agriculture & Forestry					
1981-82	270,596	25,202	60,581	-	356,379
1982-83	314,132	31,902	65,859	-	411,893
1983-84	357,978	35,862	65,823	-	459,663
1984-85	406,495	38,500	88,699	-	533,694
1985-86	388,859	38,515	78,178	-	505,552
Agricultural Engineering					
1981-82	575,398	51,227	47,394	(9,636)	664,383
1982-83	627,224	64,678	64,025	(4,514)	751,413
1983-84	697,551	79,759	48,130	(10,314)	815,126
1984-85	650,596	69,738	63,769	(11,724)	772,379
1985-86	631,342	70,033	71,488	(16,884)	755,979
Animal Science					
1981-82	1,633,211	152,547	899,576	(836,917)	1,848,417
1982-83	1,941,010	192,249	954,819	(1,037,598)	2,050,480
1983-84	2,080,591	212,307	938,026	(967,143)	2,263,781
1984-85	2,048,317	208,814	1,011,798	(1,026,231)	2,242,698
1985-86	2,016,911	240,218	943,699	(967,075)	2,233,753
Entomology					
1981-82	577,196	57,307	51,679	(10,954)	675,228
1982-83	666,095	71,140	59,520	(12,475)	784,280
1983-84	715,718	84,541	59,117	(14,892)	844,484
1984-85	764,132	79,067	53,326	(30,456)	866,069
1985-86	814,145	95,253	93,097	(36,677)	965,818
Food Science					
1981-82	528,570	51,703	45,480	(397)	625,356
1982-83	596,092	64,004	47,065	(1,846)	705,315
1983-84	597,575	69,008	42,572	(530)	708,625
1984-85	632,273	76,481	44,031	-	752,785
1985-86	662,163	84,627	57,122	-	803,912
Forest Science					
1981-82	579,988	62,849	81,161	-	723,998
1982-83	702,228	79,126	116,529	-	897,883
1983-84	731,188	89,238	100,237	-	920,663
1984-85	734,144	90,583	110,903	(2,800)	932,830
1985-86	766,819	105,319	114,151	-	986,289
Plant Science					
1981-82	1,232,032	109,984	143,328	-	1,485,344

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	1,361,898	135,250	133,848	-	1,630,996
1983-84	1,493,989	157,750	138,588	-	1,790,327
1984-85	1,514,934	162,070	128,062	-	1,805,066
1985-86	1,498,901	174,035	143,945	-	1,816,881
Rural Economy					
1981-82	797,306	81,654	49,646	(875)	927,731
1982-83	966,450	101,404	67,242	-	1,135,096
1983-84	1,037,600	114,198	65,500	-	1,217,298
1984-85	1,068,046	125,952	60,873	(424)	1,254,447
1985-86	1,019,678	122,336	49,748	-	1,191,762
Soil Science					
1981-82	726,004	64,718	56,080	-	846,802
1982-83	862,208	83,806	44,283	-	990,297
1983-84	928,753	101,404	25,903	-	1,056,060
1984-85	910,896	102,316	82,254	-	1,095,466
1985-86	933,992	107,330	77,006	-	1,118,328
University Professorship					
1981-82	-	-	-	-	-
1982-83	-	-	349	-	349
1983-84	-	-	1,210	-	1,210
1984-85	-	-	4,847	-	4,847
1985-86	-	-	2,938	-	2,938
TOTAL					
1981-82	6,920,301	657,191	1,434,925	(858,779)	8,153,638
1982-83	8,037,337	823,559	1,553,539	(1,056,433)	9,358,002
1983-84	8,640,943	944,067	1,485,106	(992,879)	10,077,237
1984-85	8,729,833	953,521	1,648,562	(1,071,635)	10,260,281
1985-86	8,732,810	1,037,666	1,631,372	(1,020,636)	10,381,212
ARTS					
Dean of Arts					
1981-82	516,639	49,108	202,319	(141,026)	627,040
1982-83	558,292	58,177	250,848	(31,600)	835,717
1983-84	664,845	70,131	321,498	(5,180)	1,051,294
1984-85	693,742	76,515	272,938	(270)	1,042,925
1985-86	774,579	90,270	264,070	1,500	1,130,419
Anthropology					
1981-82	794,596	83,226	45,081	(150)	922,753
1982-83	920,850	111,705	46,665	-	1,079,220
1983-84	1,035,541	116,559	47,630	(3,500)	1,196,230
1984-85	1,047,349	128,874	49,308	-	1,225,531
1985-86	1,089,455	134,872	54,618	-	1,278,945

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Art and Design					
1981-82	1,439,505	145,382	61,665	-	1,646,552
1982-83	1,605,908	165,008	62,948	(350)	1,833,514
1983-84	1,801,539	194,147	71,634	-	2,067,320
1984-85	1,823,468	212,956	79,488	(650)	2,115,262
1985-86	1,821,153	216,885	85,934	(1,700)	2,122,272
Canadian Studies					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	32,616	150	2,582	-	35,348
Classics					
1981-82	517,372	50,515	11,580	(20,000)	559,467
1982-83	533,501	54,716	14,409	-	602,626
1983-84	608,022	65,096	13,451	-	686,569
1984-85	619,458	82,030	15,490	-	716,978
1985-86	641,972	84,857	16,740	-	743,569
Comparative Literature					
1981-82	395,751	40,463	8,886	-	445,100
1982-83	447,812	46,120	9,009	-	502,941
1983-84	496,998	48,166	9,710	-	554,874
1984-85	488,552	49,623	11,574	-	549,749
1985-86	502,996	57,189	13,730	-	573,915
Drama					
1981-82	1,127,830	111,696	68,891	(20,923)	1,287,494
1982-83	1,277,494	133,147	83,742	(26,415)	1,467,968
1983-84	1,390,921	152,651	75,100	(21,486)	1,597,186
1984-85	1,442,734	161,345	79,974	(30,321)	1,653,732
1985-86	1,492,527	172,047	102,936	(28,187)	1,739,323
East Asian Languages & Literature					
1981-82	-	-	-	-	-
1982-83	84,293	10,303	190	-	94,786
1983-84	92,687	11,260	(233)	-	103,714
1984-85	91,072	12,834	75	-	103,981
1985-86	99,481	13,501	22,400	(22,400)	112,982
Economics					
1981-82	1,516,173	169,075	61,561	-	1,746,809
1982-83	1,787,628	195,854	77,457	-	2,060,939
1983-84	2,012,818	226,750	87,857	-	2,327,425
1984-85	2,137,490	258,651	88,989	-	2,485,130

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1985-86	2,173,927	297,762	98,229	-	2,569,918
English					
1981-82	2,788,106	283,465	75,418	(16,700)	3,130,289
1982-83	3,240,715	355,534	98,764	(16,706)	3,678,307
1983-84	3,783,260	407,145	94,143	-	4,284,548
1984-85	3,837,722	445,945	87,215	-	4,370,882
1985-86	3,896,916	514,949	91,239	(3,015)	4,500,089
Germanic Languages					
1981-82	497,484	50,393	10,884	-	558,761
1982-83	561,498	60,528	15,218	(28)	637,216
1983-84	604,564	65,763	15,517	-	685,844
1984-85	636,888	69,767	14,262	-	720,917
1985-86	642,799	73,787	17,805	-	734,391
History					
1981-82	1,605,753	171,380	26,954	(9,000)	1,795,087
1982-83	1,702,677	170,853	38,118	-	1,911,648
1983-84	1,855,636	216,799	34,255	-	2,106,690
1984-85	1,796,043	233,304	31,976	-	2,061,323
1985-86	1,829,838	238,344	41,089	(80)	2,109,191
Language Laboratory					
1981-82	150,596	14,470	18,758	(7,637)	176,187
1982-83	175,646	18,742	22,857	(7,800)	209,445
1983-84	187,552	20,473	17,009	(4,654)	220,380
1984-85	193,076	20,572	18,731	(2,341)	230,038
1985-86	190,724	22,151	32,406	(4,487)	240,794
Music					
1981-82	1,183,177	121,234	30,372	(1,875)	1,332,908
1982-83	1,358,405	132,419	41,675	-	1,532,499
1983-84	1,455,809	166,611	32,006	(1,200)	1,653,226
1984-85	1,510,828	178,025	35,724	-	1,724,577
1985-86	1,585,762	192,324	73,047	(360)	1,850,773
Philosophy					
1981-82	741,591	79,306	16,688	-	837,585
1982-83	821,989	95,221	16,853	-	934,063
1983-84	937,941	120,915	18,999	-	1,077,855
1984-85	946,877	117,693	17,988	-	1,082,558
1985-86	937,011	122,298	20,840	-	1,080,149
Political Science					
1981-82	1,069,498	111,920	55,229	-	1,236,647
1982-83	1,226,186	134,070	60,832	-	1,421,088
1983-84	1,279,683	141,100	64,619	-	1,485,402

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1984-85	1,334,717	163,597	58,735	(3,400)	1,553,649
1985-86	1,401,281	172,979	73,662	-	1,647,922
Psychology					
1981-82	733,702	42,669	49,173	-	825,544
1982-83	1,089,910	106,674	143,037	-	1,339,621
1983-84	1,248,551	120,868	170,240	-	1,539,659
1984-85	1,306,009	132,927	161,914	-	1,600,850
1985-86	1,334,288	142,100	195,297	-	1,671,685
Religious Studies					
1981-82	235,694	26,199	10,087	(229)	271,751
1982-83	277,401	29,370	10,139	-	316,910
1983-84	318,314	36,755	9,734	-	364,803
1984-85	355,661	40,241	11,631	-	407,533
1985-86	379,290	44,538	10,673	-	434,501
Romance Languages					
1981-82	1,437,158	154,810	21,006	-	1,612,974
1982-83	1,623,905	173,520	27,577	-	1,825,002
1983-84	1,795,397	203,982	25,443	-	2,024,822
1984-85	1,860,835	225,009	28,293	-	2,114,137
1985-86	1,948,445	239,134	32,361	-	2,219,940
Slavic & East European Studies					
1981-82	491,503	50,825	33,420	(746)	575,002
1982-83	555,129	69,059	29,888	-	654,076
1983-84	627,035	74,773	37,677	-	739,485
1984-85	626,173	74,975	32,463	-	733,611
1985-86	641,076	76,585	34,891	(3,995)	748,557
Sociology					
1981-82	1,831,237	181,417	129,440	-	2,142,094
1982-83	2,108,108	252,380	191,102	(7,653)	2,543,937
1983-84	2,371,853	278,077	171,677	(5,000)	2,816,607
1984-85	2,459,856	296,738	187,735	-	2,944,329
1985-86	2,684,744	322,270	225,022	-	3,232,036
University Professorship					
1981-82	-	-	-	-	-
1982-83	-	-	1,892	-	1,892
1983-84	-	-	5,822	-	5,822
1984-85	-	-	2,147	-	2,147
1985-86	-	-	7,824	-	7,824
TOTAL					
1981-82	19,073,365	1,937,553	937,412	(218,286)	21,730,044
1982-83	21,957,347	2,373,400	1,243,220	(90,552)	25,483,415

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1983-84	24,568,966	2,738,021	1,323,788	(41,020)	28,589,755
1984-85	25,208,550	2,981,621	1,286,650	(36,982)	29,439,839
1985-86	26,100,880	3,228,992	1,517,395	(62,724)	30,784,543
BUSINESS					
Business					
1981-82	3,646,734	355,885	377,531	-	4,380,150
1982-83	4,546,924	512,879	495,378	(51,680)	5,503,501
1983-84	4,867,887	577,885	424,104	(64,284)	5,805,592
1984-85	4,907,121	583,246	549,124	(4,000)	6,035,491
1985-86	5,074,942	625,465	597,389	-	6,297,796
TOTAL					
1981-82	3,646,734	355,885	377,531	-	4,380,150
1982-83	4,546,924	512,879	495,378	(51,680)	5,503,501
1983-84	4,867,887	577,885	424,104	(64,284)	5,805,592
1984-85	4,907,121	583,246	549,124	(4,000)	6,035,491
1985-86	5,074,942	625,465	597,389	-	6,297,796
DENTISTRY					
Dean of Dentistry					
1981-82	1,026,338	88,697	793,843	(818,994)	1,089,884
1982-83	1,242,544	119,157	1,018,223	(1,075,326)	1,304,598
1983-84	1,381,765	133,696	1,041,549	(1,113,003)	1,444,007
1984-85	1,378,978	129,725	1,179,909	(1,090,182)	1,598,430
1985-86	1,285,178	146,654	1,282,795	(1,218,885)	1,495,742
Dental Health Care					
1981-82	549,919	43,423	43,438	-	636,780
1982-83	573,236	53,884	51,802	-	678,922
1983-84	665,620	64,312	19,994	-	749,926
1984-85	669,699	64,872	22,274	-	756,845
1985-86	658,178	72,843	20,693	-	751,714
Oral Biology					
1981-82	537,273	53,173	34,169	-	624,615
1982-83	674,804	78,065	46,014	-	798,883
1983-84	732,221	81,208	44,713	-	858,142
1984-85	756,683	84,843	40,693	-	882,219
1985-86	757,267	88,375	41,904	-	887,546
Restorative Dentistry					
1981-82	1,431,648	118,490	19,628	-	1,569,766
1982-83	1,561,389	137,962	17,171	-	1,716,522
1983-84	1,694,672	161,889	21,894	-	1,878,455
1984-85	1,721,521	157,680	22,110	-	1,901,311

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1985-86	1,659,257	148,613	22,830	-	1,830,700
Stomatology					
1981-82	994,849	75,526	23,788	-	1,094,163
1982-83	1,181,755	115,711	21,582	-	1,319,048
1983-84	1,361,778	133,708	23,761	-	1,519,247
1984-85	1,416,824	132,293	28,737	-	1,577,854
1985-86	1,491,493	144,848	29,547	-	1,665,888
TOTAL					
1981-82	4,540,027	379,309	914,866	(818,994)	5,015,208
1982-83	5,233,728	504,779	1,154,792	(1,075,326)	5,817,973
1983-84	5,836,056	574,813	1,151,911	(1,113,003)	6,449,777
1984-85	5,943,705	569,413	1,293,723	(1,090,182)	6,716,659
1985-86	5,851,373	601,333	1,397,769	(1,218,885)	6,631,590
EDUCATION					
Dean of Education					
1981-82	738,261	65,146	233,140	(6,087)	1,030,460
1982-83	853,080	82,535	300,024	(23,239)	1,212,400
1983-84	902,651	88,255	316,003	(24,995)	1,281,914
1984-85	871,918	91,110	368,297	(443)	1,330,882
1985-86	781,198	85,113	360,571	(2,000)	1,224,882
Continuing English Program					
1981-82	1,889	-	115	-	2,004
1982-83	-	-	6,548	-	6,548
1983-84	4,200	-	6,865	-	11,065
1984-85	7,973	-	5,851	-	13,824
1985-86	7,069	-	(1,549)	-	5,520
Education-Clinic					
1981-82	201,246	19,220	19,091	-	239,557
1982-83	238,813	24,575	25,052	-	288,440
1983-84	261,298	28,059	22,988	-	312,345
1984-85	275,180	27,164	20,227	-	322,571
1985-86	288,708	31,363	23,459	-	343,530
Education-Curriculum Laboratory					
1981-82	122,941	13,247	70,519	(82,463)	124,244
1982-83	124,871	12,898	95,914	(119,675)	114,008
1983-84	117,556	12,997	96,723	(123,001)	104,275
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Education-Extended Practicum					
1981-82	-	-	-	-	-

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	1,114,700	-	1,114,700
1985-86	-	-	1,030,424	-	1,030,424
Education-Field Services					
1981-82	272,027	6,924	48,724	-	327,675
1982-83	300,503	8,371	64,507	-	373,381
1983-84	230,232	8,967	46,984	-	286,183
1984-85	291,056	9,687	48,115	-	348,858
1985-86	294,846	10,542	50,822	-	356,210
Educational Administration					
1981-82	1,236,940	112,281	67,745	-	1,416,966
1982-83	1,390,959	135,544	100,306	-	1,626,809
1983-84	1,464,351	139,880	90,418	(3,520)	1,691,129
1984-85	1,474,397	139,409	91,080	-	1,704,886
1985-86	1,497,457	145,767	89,707	-	1,732,931
Educational Foundations					
1981-82	942,954	98,259	24,274	-	1,065,487
1982-83	1,080,272	111,059	32,971	-	1,224,302
1983-84	1,190,289	125,307	32,631	-	1,348,227
1984-85	1,123,836	125,895	37,692	-	1,287,423
1985-86	1,196,886	141,308	52,240	(1,200)	1,389,234
Educational Psychology					
1981-82	1,831,985	184,704	75,723	-	2,092,412
1982-83	1,998,758	220,543	94,705	-	2,314,006
1983-84	2,212,997	249,376	92,018	(3,000)	2,551,391
1984-85	2,309,131	265,010	100,585	-	2,674,726
1985-86	2,364,816	282,771	113,690	-	2,761,277
Educational Research					
1981-82	442,852	34,132	120,969	(3,061)	594,892
1982-83	504,776	42,618	138,685	(228)	685,851
1983-84	538,519	47,875	127,901	(103)	714,192
1984-85	508,639	43,731	116,891	(382)	668,879
1985-86	472,461	47,403	125,113	(220)	644,757
Elementary Education					
1981-82	2,017,835	193,519	59,616	(346)	2,270,624
1982-83	2,277,219	240,133	74,456	-	2,591,808
1983-84	2,458,667	267,436	70,971	(24,638)	2,772,436
1984-85	2,339,745	270,201	80,666	-	2,690,612
1985-86	2,282,607	276,548	71,477	(1,500)	2,629,132
Industrial/Vocational Education					
1981-82	735,629	71,722	53,862	-	861,213

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	835,608	85,981	60,279	-	981,868
1983-84	846,676	90,611	58,474	-	995,761
1984-85	882,524	96,204	60,954	-	1,039,682
1985-86	906,282	107,578	63,941	-	1,077,801
Instructional Technology Centre					
1981-82	367,167	31,905	53,999	-	453,071
1982-83	460,705	48,104	55,627	-	564,436
1983-84	499,611	49,524	86,761	(9,504)	626,392
1984-85	633,043	61,695	210,918	(130,572)	775,084
1985-86	679,115	71,475	241,249	(122,848)	868,991
Project Morningstar					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Secondary Education					
1981-82	1,247,055	126,061	51,848	-	1,424,964
1982-83	1,425,711	140,880	70,172	-	1,636,763
1983-84	1,560,126	162,264	72,844	-	1,795,234
1984-85	1,558,574	169,932	68,540	-	1,797,046
1985-86	1,486,442	174,239	63,577	-	1,724,258
TOTAL					
1981-82	10,158,781	957,120	879,625	(91,957)	11,903,569
1982-83	11,491,275	1,153,241	1,119,246	(143,142)	13,620,620
1983-84	12,287,173	1,270,551	1,121,581	(188,761)	14,490,544
1984-85	12,276,016	1,300,038	2,324,516	(131,397)	15,769,173
1985-86	12,257,887	1,374,107	2,284,721	(127,768)	15,788,947
ENGINEERING					
Dean of Engineering					
1981-82	260,190	21,906	101,276	-	383,372
1982-83	310,372	27,110	113,834	-	451,316
1983-84	354,163	31,584	131,006	-	516,753
1984-85	278,055	24,354	81,240	-	383,649
1985-86	357,233	37,198	102,206	-	496,637
Chemical Engineering					
1981-82	1,109,438	102,217	189,849	(8,233)	1,393,271
1982-83	1,274,753	123,384	251,616	(225)	1,649,528
1983-84	1,364,590	145,462	269,470	(535)	1,778,987
1984-85	1,358,330	140,725	273,244	(10,880)	1,761,419

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1985-86	1,258,060	144,841	256,360	(2,668)	1,656,593
Civil Engineering					
1981-82	1,927,571	188,256	237,790	-	2,353,617
1982-83	2,320,250	243,853	304,877	(105)	2,868,875
1983-84	2,466,389	251,084	329,569	-	3,047,042
1984-85	2,441,268	264,631	344,828	-	3,050,727
1985-86	2,500,098	285,489	507,498	-	3,293,085
Civil Engineering Survey School					
1981-82	2,662	19	5,138	-	7,819
1982-83	9,093	159	7,397	-	16,649
1983-84	9,081	418	9,109	(1,175)	17,433
1984-85	10,713	415	29,429	(24,945)	15,612
1985-86	38	-	14,846	(3,660)	11,224
Coop Education Program					
1981-82	-	-	-	-	-
1982-83	-	-	39,395	-	39,395
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Electrical Engineering					
1981-82	2,108,385	206,353	173,911	-	2,488,649
1982-83	2,434,827	258,253	292,620	(2,967)	2,982,733
1983-84	2,622,408	290,543	289,477	(1,525)	3,200,903
1984-85	2,678,688	274,846	266,837	(96,803)	3,123,568
1985-86	2,598,161	300,509	349,691	(22,160)	3,226,201
Engineering Science					
1981-82	64,779	1,406	187	-	66,372
1982-83	(6,468)	153	168	-	(6,147)
1983-84	-	-	23	-	23
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Mechanical Engineering					
1981-82	1,406,688	138,031	123,161	-	1,667,880
1982-83	1,627,963	161,614	130,660	-	1,920,237
1983-84	1,745,919	177,417	141,698	-	2,065,034
1984-85	1,800,643	184,414	134,588	(33,600)	2,086,045
1985-86	1,750,133	190,136	107,487	(5,559)	2,042,197
Mineral Engineering					
1981-82	991,271	88,396	120,159	-	1,199,826
1982-83	1,063,791	107,137	163,827	(9,000)	1,325,755
1983-84	1,162,344	132,875	157,475	(4,500)	1,448,194

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1984-85	1,156,980	125,913	156,595	-	1,439,488
1985-86	1,210,305	141,549	162,363	(385)	1,513,832
University Professorship					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	1,512	-	1,512
1984-85	-	-	5,213	-	5,213
1985-86	-	-	4,494	-	4,494
TOTAL					
1981-82	7,870,984	746,584	951,471	(8,233)	9,560,806
1982-83	9,034,581	921,663	1,304,394	(12,297)	11,248,341
1983-84	9,724,894	1,029,383	1,329,339	(7,735)	12,075,881
1984-85	9,724,677	1,015,298	1,291,974	(166,228)	11,865,721
1985-86	9,674,028	1,099,722	1,504,945	(34,432)	12,244,263
GRADUATE STUDIES AND RESEARCH					
Dean of Grad Studies & Research					
1981-82	508,250	48,304	177,565	(1,000)	733,119
1982-83	515,552	46,914	206,872	-	769,338
1983-84	500,311	43,941	204,041	-	748,293
1984-85	551,907	51,262	238,091	(2,565)	838,695
1985-86	564,258	61,724	319,986	-	945,968
Dissertation Fellowships					
1981-82	130,515	61	-	-	130,576
1982-83	137,558	-	-	-	137,558
1983-84	186,493	9	-	-	186,502
1984-85	183,313	(15)	-	-	183,298
1985-86	218,916	-	-	-	218,916
Graduate Appointments					
1981-82	2,120,734	70,078	-	-	2,190,812
1982-83	2,337,015	81,141	1,359	-	2,419,515
1983-84	2,551,504	96,355	117	-	2,647,976
1984-85	2,562,430	92,978	-	-	2,655,408
1985-86	2,645,498	93,626	-	(3,000)	2,736,124
Graduate Fellowships					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	221,000	164	-	-	221,164
TOTAL					
1981-82	2,759,499	118,443	177,565	(1,000)	3,054,507

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	2,990,125	128,055	208,231	-	3,326,411
1983-84	3,238,308	140,305	204,158	-	3,582,771
1984-85	3,297,650	144,225	238,091	(2,565)	3,677,401
1985-86	3,649,672	155,514	319,986	(3,000)	4,122,172
HOME ECONOMICS					
Home Economics					
1981-82	1,352,131	153,443	125,347	(10,000)	1,620,921
1982-83	1,618,703	177,538	120,294	(3,204)	1,913,331
1983-84	1,756,846	191,144	113,925	-	2,061,915
1984-85	1,738,783	198,187	129,467	(4,940)	2,061,497
1985-86	1,833,848	227,463	151,555	(2,439)	2,210,427
Summer Work Experience Program					
1981-82	44,635	1,361	11,996	-	57,992
1982-83	2,209	420	1,747	-	4,376
1983-84	-	-	1,196	-	1,196
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
TOTAL					
1981-82	1,396,766	154,804	137,343	(10,000)	1,678,913
1982-83	1,620,912	177,958	122,041	(3,204)	1,917,707
1983-84	1,756,846	191,144	115,121	-	2,063,111
1984-85	1,738,783	198,187	129,467	(4,940)	2,061,497
1985-86	1,833,848	227,463	151,555	(2,439)	2,210,427
INTERDISCIPLINARY RESEARCH UNITS					
Dean Interdisciplinary Studies					
1981-82	61,309	5,706	741	-	67,756
1982-83	13,323	957	2,598	-	16,878
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Boreal Institute					
1981-82	229,571	21,932	212,849	(2,896)	461,456
1982-83	288,359	30,484	247,449	(6,573)	559,719
1983-84	341,352	37,334	234,272	-	612,958
1984-85	340,476	40,036	245,797	-	626,309
1985-86	364,490	43,286	235,637	-	643,413
Canadian Inst Ukrainian Studies					
1981-82	320,361	23,756	230,065	(15,892)	558,290
1982-83	361,004	29,880	293,018	(20,815)	663,087

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1983-84	414,453	33,819	346,384	(13,596)	781,060
1984-85	412,296	33,377	325,245	(58,786)	712,132
1985-86	380,473	35,104	352,265	(128,970)	638,872
Community Development					
1981-82	98,192	9,701	4,840	-	112,733
1982-83	107,396	11,251	6,214	-	124,861
1983-84	13,374	1,687	938	-	15,999
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Coordinator-Interdisc. Research					
1981-82	-	-	34,396	-	34,396
1982-83	-	-	44,914	-	44,914
1983-84	1,213	-	45,625	-	46,838
1984-85	7,537	678	45,610	-	53,825
1985-86	14,655	1,035	61,257	-	76,947
Devonian Botanic Garden					
1981-82	239,105	20,969	40,919	(25,000)	275,993
1982-83	293,824	27,733	44,439	-	365,996
1983-84	314,976	33,278	42,640	(4,995)	385,899
1984-85	353,407	37,159	38,460	-	429,026
1985-86	389,971	43,225	41,837	(4,478)	470,555
East European and Soviet Studies					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Study of Mental Retardation					
1981-82	68,010	5,925	2,996	-	76,931
1982-83	81,789	7,159	6,570	-	95,518
1983-84	85,115	8,706	8,258	-	102,079
1984-85	85,787	8,429	7,468	-	101,684
1985-86	90,745	10,002	7,698	(302)	108,143
Theoretical Psychology Centre					
1981-82	177,585	17,915	9,437	-	204,937
1982-83	199,053	21,314	11,440	-	231,807
1983-84	216,249	23,686	11,992	-	251,927
1984-85	214,576	25,482	9,049	-	249,107
1985-86	69,407	11,066	12,191	-	92,664
TOTAL					
1981-82	1,194,133	105,904	536,243	(43,788)	1,792,492

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	1,344,748	128,778	656,642	(27,388)	2,102,780
1983-84	1,386,732	138,510	690,109	(18,591)	2,196,760
1984-85	1,414,079	145,161	671,629	(58,786)	2,172,083
1985-86	1,309,741	143,718	710,885	(133,750)	2,030,594
LAW					
Dean of Law					
1981-82	250,312	21,527	28,409	-	300,248
1982-83	274,384	27,921	33,032	(500)	334,837
1983-84	304,438	32,697	21,626	-	358,761
1984-85	286,707	28,791	26,253	-	341,751
1985-86	302,465	32,367	24,039	(3,235)	355,636
Law					
1981-82	1,233,749	130,007	81,486	-	1,445,242
1982-83	1,434,894	160,533	113,737	-	1,709,164
1983-84	1,542,414	181,565	95,543	-	1,819,522
1984-85	1,564,821	188,081	113,659	-	1,866,561
1985-86	1,568,016	198,690	93,400	(6,500)	1,853,606
TOTAL					
1981-82	1,484,061	151,534	109,895	-	1,745,490
1982-83	1,709,278	188,454	146,769	(500)	2,044,001
1983-84	1,846,852	214,262	117,169	-	2,178,283
1984-85	1,851,528	216,872	139,912	-	2,208,312
1985-86	1,870,481	231,057	117,439	(9,735)	2,209,242
LIBRARY SCIENCE					
Library Science					
1981-82	484,210	48,733	44,671	-	577,614
1982-83	528,054	64,509	51,044	(3,500)	640,107
1983-84	573,462	67,324	42,249	-	683,035
1984-85	592,797	72,934	38,234	-	703,965
1985-86	632,805	77,780	49,165	(370)	759,380
TOTAL					
1981-82	484,210	48,733	44,671	-	577,614
1982-83	528,054	64,509	51,044	(3,500)	640,107
1983-84	573,462	67,324	42,249	-	683,035
1984-85	592,797	72,934	38,234	-	703,965
1985-86	632,805	77,780	49,165	(370)	759,380
MEDICINE					
Dean of Medicine					
1981-82	364,339	36,230	104,803	-	505,372

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	402,267	40,851	95,617	-	538,735
1983-84	511,313	52,067	83,357	(100)	646,637
1984-85	665,908	71,484	85,033	-	822,425
1985-86	578,070	55,976	174,787	-	808,833
Anaesthesia					
1981-82	47,701	4,778	2,340	-	54,819
1982-83	124,045	5,701	1,227	-	130,973
1983-84	132,973	6,211	2,313	-	141,497
1984-85	189,291	17,942	3,216	-	210,449
1985-86	209,417	14,312	3,080	-	226,809
Anatomy					
1981-82	496,841	54,793	16,718	-	568,352
1982-83	591,228	69,830	31,988	(5,000)	688,046
1983-84	651,701	78,559	25,957	(4,000)	752,217
1984-85	631,128	79,944	33,178	(6,860)	737,390
1985-86	655,104	86,088	36,419	-	777,611
Applied Sciences in Medicine					
1981-82	353,514	38,706	73,537	(5,274)	460,483
1982-83	457,638	49,297	80,082	(3,561)	583,456
1983-84	548,485	58,901	70,911	(1,695)	676,602
1984-85	560,474	62,721	48,004	(2,266)	668,933
1985-86	577,251	69,259	60,333	(4,674)	702,169
Audio-Visual Education					
1981-82	149,549	14,647	47,749	-	211,945
1982-83	191,999	19,713	49,262	-	260,974
1983-84	204,001	22,045	41,614	-	267,660
1984-85	205,217	21,392	54,730	(4,000)	277,339
1985-86	216,134	24,392	42,300	(3,602)	279,224
Biochemistry					
1981-82	1,032,676	101,941	206,598	-	1,341,215
1982-83	1,230,930	130,222	278,736	(2,000)	1,637,888
1983-84	1,333,122	148,347	329,886	(9,995)	1,801,360
1984-85	1,404,379	152,522	287,094	-	1,843,995
1985-86	1,463,503	171,341	322,814	-	1,957,658
Community Medicine					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Computer Application					
1981-82	-	-	-	-	-

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Continuing Medical Education					
1981-82	63,292	5,987	4,225	-	73,504
1982-83	71,300	7,627	3,956	-	82,883
1983-84	78,738	8,601	4,817	-	92,156
1984-85	80,673	8,305	3,472	-	92,450
1985-86	67,412	7,027	2,819	-	77,258
Family Practice					
1981-82	138,035	18,146	736	-	156,917
1982-83	394,030	36,234	3,291	-	433,555
1983-84	467,555	49,274	1,919	-	518,748
1984-85	562,373	59,950	2,582	-	624,905
1985-86	514,983	57,239	51,847	(54,552)	569,517
Health Services Administration					
1981-82	342,670	37,757	23,571	-	403,998
1982-83	487,423	49,578	30,688	-	567,689
1983-84	512,071	49,556	30,883	-	592,510
1984-85	533,632	65,095	30,240	-	628,967
1985-86	629,008	81,677	42,578	-	753,263
Immunology					
1981-82	141,698	17,214	25,086	-	183,998
1982-83	172,665	21,117	32,972	-	226,754
1983-84	192,160	25,384	28,989	(2,500)	244,033
1984-85	168,837	32,788	46,975	-	248,600
1985-86	201,542	26,684	68,655	(3,000)	293,881
Medical Microbiology					
1981-82	692,085	67,794	44,876	(400)	804,355
1982-83	803,766	79,314	72,552	(690)	954,942
1983-84	888,411	96,612	72,787	(2,058)	1,055,752
1984-85	886,428	95,407	70,691	-	1,052,526
1985-86	890,714	108,272	101,271	-	1,100,257
Medicine					
1981-82	1,333,229	222,871	51,776	-	1,607,876
1982-83	2,422,699	248,685	81,615	-	2,752,999
1983-84	2,656,011	267,842	66,811	-	2,990,664
1984-85	2,610,947	282,764	68,039	(5,550)	2,956,200
1985-86	2,564,038	285,405	106,950	(10,814)	2,945,579

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
MSB Animal Centre					
1981-82	239,693	19,817	168,538	(231,471)	196,577
1982-83	272,347	26,434	157,806	(244,185)	212,402
1983-84	284,353	30,096	203,652	(306,300)	211,801
1984-85	285,194	27,172	218,049	(319,603)	210,812
1985-86	280,401	26,457	253,771	(339,295)	221,334
Obstetrics and Gynaecology					
1981-82	330,739	42,058	31,096	(6,000)	397,893
1982-83	514,113	46,369	34,778	-	595,260
1983-84	512,240	46,849	29,777	-	588,866
1984-85	517,535	47,564	32,509	-	597,608
1985-86	535,226	51,541	29,285	-	616,052
Ophthalmology					
1981-82	138,718	19,156	11,295	-	169,169
1982-83	285,797	27,601	19,623	-	333,021
1983-84	315,279	26,171	16,956	-	358,406
1984-85	303,008	24,509	18,119	-	345,636
1985-86	268,906	26,894	20,342	-	316,142
Paediatrics					
1981-82	509,900	83,779	30,598	-	624,277
1982-83	1,070,633	110,735	50,229	(37,400)	1,194,197
1983-84	1,103,221	127,964	52,089	-	1,283,274
1984-85	1,114,275	130,457	48,043	-	1,292,775
1985-86	1,117,811	129,736	74,850	-	1,322,397
Pathology					
1981-82	760,479	72,967	12,474	-	845,920
1982-83	907,265	96,097	11,352	-	1,014,714
1983-84	978,287	99,970	14,659	-	1,092,916
1984-85	1,003,579	115,670	14,793	-	1,134,042
1985-86	1,030,397	117,036	16,076	-	1,163,509
Pathology-Medical Lab Science					
1981-82	288,679	33,954	27,191	-	349,824
1982-83	341,208	43,375	31,153	-	415,736
1983-84	372,168	49,096	24,378	-	445,642
1984-85	377,505	48,327	31,453	-	457,285
1985-86	398,818	53,434	31,658	-	483,910
Pharmacology					
1981-82	707,351	74,210	61,808	-	843,369
1982-83	813,597	91,243	80,167	(6,364)	978,643
1983-84	885,695	102,171	99,966	(13,646)	1,074,186
1984-85	904,467	105,950	105,565	(12,664)	1,103,318
1985-86	945,388	126,993	94,965	-	1,167,346

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Pharmacology - Physiology Shop					
1981-82	-	-	11,643	(11,643)	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	13,357	(13,357)	-
Physiology					
1981-82	861,967	85,380	46,111	-	993,458
1982-83	981,849	106,671	60,373	(5,864)	1,143,029
1983-84	1,054,153	110,683	54,752	-	1,219,588
1984-85	1,027,419	119,285	46,904	-	1,193,608
1985-86	1,094,928	149,960	74,739	-	1,319,627
Psychiatry					
1981-82	457,726	59,305	25,720	-	542,751
1982-83	719,659	69,128	33,942	-	822,729
1983-84	858,806	84,503	33,204	-	976,513
1984-85	826,574	84,703	39,447	-	950,724
1985-86	785,573	96,410	43,170	-	925,153
Radiology and Diagnostic Imaging					
1981-82	39,457	392	4,053	-	43,902
1982-83	79,923	1,140	2,824	-	83,887
1983-84	91,637	409	1,951	-	93,997
1984-85	129,353	1,095	4,327	-	134,775
1985-86	129,059	1,658	4,461	-	135,178
Scientific Affairs					
1981-82	-	-	-	-	-
1982-83	132,234	18,451	36,359	-	187,044
1983-84	63,946	6,126	4,163	-	74,235
1984-85	58,133	6,806	4,162	(6,800)	62,301
1985-86	60,763	8,434	6,961	-	76,158
SMR Animal Centre					
1981-82	208,880	19,180	150,326	(169,247)	209,139
1982-83	255,675	25,016	197,350	(234,575)	243,466
1983-84	297,711	30,357	225,962	(247,618)	306,412
1984-85	333,407	29,507	193,102	(262,837)	293,179
1985-86	352,721	34,581	268,132	(350,494)	304,940
Special Teaching/Research in Med					
1981-82	87,005	13,138	29,547	-	129,690
1982-83	52,180	3,980	6,499	-	62,659
1983-84	93,140	19,814	43,428	-	156,382
1984-85	90,354	20,246	45,792	-	156,392

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1985-86	121,462	26,054	28,056	-	175,572
Surgery					
1981-82	749,505	95,830	48,461	(15,000)	878,796
1982-83	1,295,646	124,677	56,041	-	1,476,364
1983-84	1,473,721	151,146	54,084	-	1,678,951
1984-85	1,430,628	152,259	52,560	-	1,635,447
1985-86	1,480,682	161,929	66,664	-	1,709,275
Surgical Medical Research Inst					
1981-82	370,721	31,375	28,828	-	430,924
1982-83	440,413	41,366	34,325	-	516,104
1983-84	457,382	46,260	32,953	-	536,595
1984-85	477,189	45,701	34,595	-	557,485
1985-86	475,448	49,188	44,476	-	569,112
University of Alberta Hospitals					
1981-82	-	-	-	-	-
1982-83	(2,529,348)	-	-	-	(2,529,348)
1983-84	(2,836,054)	-	-	-	(2,836,054)
1984-85	(2,934,827)	-	-	-	(2,934,827)
1985-86	-	-	-	(2,932,422)	(2,932,422)
TOTAL					
1981-82	10,906,449	1,271,405	1,289,704	(439,035)	13,028,523
1982-83	12,983,181	1,590,452	1,574,807	(539,639)	15,608,801
1983-84	14,182,226	1,795,014	1,652,218	(587,912)	17,041,546
1984-85	14,443,080	1,909,565	1,622,674	(620,580)	17,354,739
1985-86	17,644,759	2,047,977	2,084,816	(3,712,210)	18,065,342
NATIVE STUDIES					
Native Studies					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	14,251	236	2,988	-	17,475
TOTAL					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	14,251	236	2,988	-	17,475

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
NURSING					
Nursing					
1981-82	1,387,157	169,553	140,752	-	1,697,462
1982-83	1,820,816	224,111	127,328	(6,700)	2,165,555
1983-84	1,918,889	237,829	123,661	(1,597)	2,278,782
1984-85	1,913,479	256,395	120,293	-	2,290,167
1985-86	2,023,866	258,624	139,863	-	2,422,353
TOTAL					
1981-82	1,387,157	169,553	140,752	-	1,697,462
1982-83	1,820,816	224,111	127,328	(6,700)	2,165,555
1983-84	1,918,889	237,829	123,661	(1,597)	2,278,782
1984-85	1,913,479	256,395	120,293	-	2,290,167
1985-86	2,023,866	258,624	139,863	-	2,422,353
PHARMACY AND PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences					
1981-82	1,297,234	144,249	146,957	(400)	1,588,040
1982-83	1,508,655	150,694	171,473	-	1,830,822
1983-84	1,568,244	161,189	168,838	-	1,898,271
1984-85	1,588,947	183,978	178,110	(26,950)	1,924,085
1985-86	1,641,947	196,987	198,003	(28,945)	2,007,992
Drug Information Centre					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	193	-	193
Pharmacy - Slowpoke II Reactor					
1981-82	26,022	2,475	18,546	-	47,043
1982-83	30,972	3,155	25,054	(2,314)	56,867
1983-84	64,312	5,499	24,579	(16,566)	77,824
1984-85	66,312	7,087	33,138	(9,595)	96,942
1985-86	54,890	5,142	24,555	(8,278)	76,309
University Professorship					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	252	-	252
1985-86	-	-	3,624	(2,127)	1,497
TOTAL					
1981-82	1,323,256	146,724	165,503	(400)	1,635,083

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	1,539,627	153,849	196,527	(2,314)	1,887,689
1983-84	1,632,556	166,688	193,417	(16,566)	1,976,095
1984-85	1,655,259	191,065	211,500	(36,545)	2,021,279
1985-86	1,696,837	202,129	226,375	(39,350)	2,085,991
PHYSICAL EDUCATION AND RECREATION					
Dean of Physical Ed & Recreation					
1981-82	747,692	60,366	115,206	(162,856)	760,408
1982-83	865,011	71,788	158,603	(216,050)	879,352
1983-84	549,087	50,392	150,017	(304,885)	444,611
1984-85	344,535	38,077	94,757	(163,332)	314,037
1985-86	336,362	36,932	104,181	(220,323)	257,152
Athletic Services					
1981-82	287,758	27,452	5,809	-	321,019
1982-83	758,934	67,088	474,811	(281,483)	1,019,350
1983-84	913,100	83,221	601,019	(422,888)	1,174,452
1984-85	888,646	87,600	619,717	(579,769)	1,016,194
1985-86	1,022,553	102,654	617,699	(602,497)	1,140,409
Movement Education					
1981-82	292,022	29,520	5,197	-	326,739
1982-83	319,606	35,653	7,876	-	363,135
1983-84	309,806	32,954	2,338	-	345,098
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Physical Ed and Sports Studies					
1981-82	1,220,204	120,146	30,774	-	1,371,124
1982-83	1,316,337	128,010	49,192	(14,660)	1,478,879
1983-84	1,616,480	163,690	57,346	(13,293)	1,824,223
1984-85	1,927,653	223,367	63,451	(536)	2,213,935
1985-86	2,095,813	253,876	82,389	(350)	2,431,728
Recreation and Leisure Studies					
1981-82	439,947	46,481	13,046	-	499,474
1982-83	503,714	52,628	13,682	(2,000)	568,024
1983-84	598,667	56,977	25,330	(12,007)	668,967
1984-85	699,240	81,960	22,391	(360)	803,231
1985-86	674,520	87,348	26,603	-	788,471
Support Services Division					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	346,659	27,527	20,803	(95,324)	299,665
1984-85	538,079	45,535	52,275	(189,480)	446,409

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1985-86	621,392	56,053	112,340	(225,487)	564,298
TOTAL					
1981-82	2,987,623	283,965	170,032	(162,856)	3,278,764
1982-83	3,763,602	355,167	704,164	(514,193)	4,308,740
1983-84	4,333,799	414,761	856,853	(848,397)	4,757,016
1984-85	4,398,153	476,539	852,591	(933,477)	4,793,806
1985-86	4,750,640	536,863	943,212	(1,048,657)	5,182,058
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine					
1981-82	115,510	10,049	25,484	-	151,043
1982-83	142,056	14,064	37,710	-	193,830
1983-84	194,391	17,973	42,268	-	254,632
1984-85	202,338	20,106	39,909	-	262,353
1985-86	250,192	38,188	59,590	(935)	347,035
Occupational Therapy					
1981-82	345,209	36,662	11,291	-	393,162
1982-83	398,520	43,909	15,002	-	457,431
1983-84	414,905	48,281	18,528	-	481,714
1984-85	414,673	50,473	22,491	-	487,637
1985-86	405,696	49,945	26,068	-	481,709
Physical Therapy					
1981-82	358,858	36,331	10,035	-	405,224
1982-83	422,595	43,875	17,750	-	484,220
1983-84	460,152	50,519	30,338	-	541,009
1984-85	472,599	59,298	22,109	-	554,006
1985-86	514,484	67,537	49,453	(100)	631,374
Speech Pathology and Audiology					
1981-82	266,399	27,088	12,030	-	305,517
1982-83	351,453	47,439	12,511	-	411,403
1983-84	436,721	55,986	18,807	-	511,514
1984-85	447,137	54,209	16,790	-	518,136
1985-86	446,434	55,606	34,813	-	536,853
TOTAL					
1981-82	1,085,976	110,130	58,840	-	1,254,946
1982-83	1,314,624	149,287	82,973	-	1,546,884
1983-84	1,506,169	172,759	109,941	-	1,788,869
1984-85	1,536,747	184,086	101,299	-	1,822,132
1985-86	1,616,806	211,276	169,924	(1,035)	1,996,971

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
SAINT-JEAN					
Dean of Faculte Saint-Jean					
1981-82	809,480	94,383	53,457	-	957,320
1982-83	1,309,355	151,621	232,662	(9,675)	1,683,963
1983-84	1,411,936	160,527	216,336	-	1,788,799
1984-85	1,485,335	178,037	183,543	-	1,846,915
1985-86	1,585,088	205,912	154,340	-	1,945,340
Extended Practicum-Prof Support					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	84,276	-	84,276
Recruitment Program					
1981-82	31,965	2,775	18,290	-	53,030
1982-83	37,202	3,911	11,020	-	52,133
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Special Projects					
1981-82	285,241	22,825	58,842	-	366,908
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
TOTAL					
1981-82	1,126,686	119,983	130,589	-	1,377,258
1982-83	1,346,557	155,532	243,682	(9,675)	1,736,096
1983-84	1,411,936	160,527	216,336	-	1,788,799
1984-85	1,485,335	178,037	183,543	-	1,846,915
1985-86	1,585,088	205,912	238,616	-	2,029,616
SCIENCE					
Dean of Science					
1981-82	450,225	42,441	231,279	(200)	723,745
1982-83	436,086	44,133	301,397	(1,600)	780,016
1983-84	421,640	40,954	224,074	(501)	686,167
1984-85	427,336	44,830	288,422	-	760,588
1985-86	488,532	49,633	309,452	-	847,617
Bioscience Animal Services					
1981-82	369,192	32,296	90,649	(149,583)	342,554

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	416,111	41,445	91,841	(140,505)	408,892
1983-84	420,182	43,740	76,892	(141,611)	399,203
1984-85	377,561	37,042	96,957	(165,376)	346,184
1985-86	389,085	39,937	97,299	(223,815)	302,506
Botany					
1981-82	1,069,406	99,154	74,258	-	1,242,818
1982-83	1,157,410	110,016	61,816	-	1,329,242
1983-84	1,156,171	117,848	55,707	-	1,329,726
1984-85	1,230,668	133,695	118,742	-	1,483,105
1985-86	1,251,633	138,645	143,490	-	1,533,768
Chemistry					
1981-82	3,999,025	361,796	1,173,564	(4,960)	5,529,425
1982-83	4,538,989	444,134	1,212,265	(4,114)	6,191,274
1983-84	4,814,140	475,686	1,434,251	-	6,724,077
1984-85	5,013,616	497,904	1,437,001	(122)	6,948,399
1985-86	4,965,409	525,683	1,696,365	(4,620)	7,182,837
Computing Science					
1981-82	1,062,810	91,838	657,816	(400)	1,812,064
1982-83	1,427,951	141,165	933,822	-	2,502,938
1983-84	2,096,846	218,167	1,136,941	-	3,451,954
1984-85	2,347,386	237,229	837,904	(228)	3,422,291
1985-86	2,512,874	274,341	951,511	-	3,738,726
Controlled Environment Program					
1981-82	43,844	4,152	96,365	(5,558)	138,803
1982-83	76,646	6,940	68,838	(5,500)	146,924
1983-84	72,992	8,425	83,965	(500)	164,882
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Earth Physics Institute					
1981-82	39,289	1,754	11,248	-	52,291
1982-83	39,929	2,452	16,688	-	59,069
1983-84	38,826	2,804	12,557	-	54,187
1984-85	31,606	2,900	14,786	-	49,292
1985-86	-	-	-	-	-
Genetics					
1981-82	1,046,862	96,785	75,060	-	1,218,707
1982-83	1,106,818	107,797	82,255	-	1,296,870
1983-84	1,174,247	123,779	106,151	-	1,404,177
1984-85	1,188,580	127,968	124,050	(4,800)	1,435,798
1985-86	1,271,750	140,378	171,706	-	1,583,834

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Geography					
1981-82	1,549,510	164,277	82,531	-	1,796,318
1982-83	1,785,262	195,766	87,430	-	2,068,458
1983-84	1,902,733	211,851	95,428	-	2,210,012
1984-85	1,922,657	223,707	92,521	-	2,238,885
1985-86	1,980,309	247,498	152,770	-	2,380,577
Geology					
1981-82	1,501,386	139,638	197,665	-	1,838,689
1982-83	1,624,880	161,063	206,050	-	1,991,993
1983-84	1,764,229	182,424	212,670	-	2,159,323
1984-85	1,877,891	205,949	210,469	-	2,294,309
1985-86	1,944,071	214,034	200,557	-	2,358,662
Introductory Biology Program					
1981-82	160,444	10,158	35,506	-	206,108
1982-83	170,751	12,194	42,519	-	225,464
1983-84	191,072	14,691	47,770	-	253,533
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Killam Chair					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	69,413	7,150	5,440	-	82,003
1984-85	73,532	8,162	5,051	(2,934)	83,811
1985-86	76,657	9,413	5,130	-	91,200
Linguistics					
1981-82	399,901	41,548	28,499	-	469,948
1982-83	448,922	50,296	25,127	-	524,345
1983-84	495,392	57,261	19,849	-	572,502
1984-85	501,380	60,990	24,740	(8,000)	579,110
1985-86	520,619	66,787	27,593	-	614,999
Mathematics					
1981-82	2,752,305	276,797	84,868	(35,050)	3,078,920
1982-83	3,183,123	334,011	111,706	(7,000)	3,621,840
1983-84	3,443,639	380,911	129,294	-	3,953,844
1984-85	3,555,720	414,300	119,181	-	4,089,201
1985-86	3,630,750	413,747	134,789	(100)	4,179,186
Microbiology					
1981-82	675,365	63,413	86,104	(3,511)	821,371
1982-83	783,080	77,290	80,456	(1,990)	938,836
1983-84	846,802	84,905	83,329	(9,145)	1,005,891
1984-85	913,017	93,276	100,700	(4,967)	1,102,026
1985-86	939,199	102,488	118,181	(1,870)	1,157,998

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Physics					
1981-82	3,757,450	352,176	593,126	(5,000)	4,697,752
1982-83	4,186,568	420,215	622,408	-	5,229,191
1983-84	4,410,662	464,249	706,345	(5,000)	5,576,256
1984-85	4,483,691	454,413	620,740	(14,666)	5,544,178
1985-86	4,551,043	513,754	682,726	-	5,747,523
Psychology					
1981-82	860,458	123,397	60,197	-	1,044,052
1982-83	739,230	97,699	4	-	836,933
1983-84	830,572	100,449	45	-	931,066
1984-85	824,559	106,481	3	-	931,043
1985-86	791,760	111,597	12	-	903,369
Statistics & Applied Probability					
1981-82	513,637	45,716	34,032	-	593,385
1982-83	546,801	57,191	80,541	-	684,533
1983-84	606,944	62,004	82,149	-	751,097
1984-85	647,920	80,067	65,755	-	793,742
1985-86	706,333	80,435	79,710	-	866,478
Theoretical Physics Institute					
1981-82	-	-	64,000	-	64,000
1982-83	47,576	4,616	4,213	-	56,405
1983-84	44,082	4,302	2,386	-	50,770
1984-85	45,546	4,691	756	-	50,993
1985-86	-	-	-	-	-
University Professorship					
1981-82	54,667	2,502	317	-	57,486
1982-83	28,416	2,833	595	-	31,844
1983-84	22,242	1,962	4,947	-	29,151
1984-85	-	-	6,571	-	6,571
1985-86	-	-	5,263	-	5,263
West Can Marine Biolog Society					
1981-82	-	-	52,212	-	52,212
1982-83	-	-	52,200	-	52,200
1983-84	-	-	58,752	-	58,752
1984-85	-	-	58,752	-	58,752
1985-86	-	-	-	-	-
Zoology					
1981-82	1,963,598	185,754	177,714	-	2,327,066
1982-83	2,343,114	238,501	221,817	-	2,803,432
1983-84	2,555,303	274,004	245,247	-	3,074,554
1984-85	2,657,469	285,183	272,256	(9,400)	3,205,508

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1985-86	2,768,786	317,654	367,183	-	3,453,623
TOTAL					
1981-82	22,269,374	2,135,592	3,907,010	(204,262)	28,107,714
1982-83	25,087,663	2,549,757	4,303,988	(160,709)	31,780,699
1983-84	27,378,129	2,877,566	4,824,189	(156,757)	34,923,127
1984-85	28,120,135	3,018,787	4,495,357	(210,493)	35,423,786
1985-86	28,788,810	3,246,024	5,143,737	(230,405)	36,948,166
SPECIAL SESSIONS					
Director of Special Sessions					
1981-82	105,180	11,770	45,751	-	162,701
1982-83	122,238	14,518	55,759	-	192,515
1983-84	130,466	16,062	47,929	-	194,457
1984-85	135,722	16,659	91,082	-	243,463
1985-86	138,698	18,415	40,760	-	197,873
Off-Campus Program					
1981-82	104,442	2,097	46,825	(33,168)	120,196
1982-83	145,760	3,728	38,766	(51,616)	136,638
1983-84	168,987	4,251	48,025	(45,676)	175,587
1984-85	197,838	4,275	52,762	(53,233)	201,642
1985-86	189,016	4,698	41,983	(51,401)	184,296
Spring Session					
1981-82	722,697	15,764	821	-	739,282
1982-83	776,431	18,696	2,127	-	797,254
1983-84	975,704	12,463	6,137	-	994,304
1984-85	1,073,404	14,679	6,441	-	1,094,524
1985-86	1,005,535	13,324	35,190	-	1,054,049
Summer Session					
1981-82	574,695	10,434	6,833	-	591,962
1982-83	649,132	5,123	8,134	-	662,389
1983-84	807,818	10,669	15,829	-	834,316
1984-85	785,827	10,993	12,477	-	809,297
1985-86	736,382	11,081	20,309	-	767,772
TOTAL					
1981-82	1,507,014	40,065	100,230	(33,168)	1,614,141
1982-83	1,693,561	42,065	104,786	(51,616)	1,788,796
1983-84	2,082,975	43,445	117,920	(45,676)	2,198,664
1984-85	2,192,791	46,606	162,762	(53,233)	2,348,926
1985-86	2,069,631	47,518	138,242	(51,401)	2,203,990

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
UNDISTRIBUTED COSTS					
Human Resources Development Fund					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	2,119	5	74,212	-	76,336
Staff Benefits - Faculties					
1981-82	-	1,081,361	374,071	-	1,455,432
1982-83	-	371,771	473,201	-	844,972
1983-84	-	443,688	478,720	-	922,408
1984-85	-	320,105	528,565	-	848,670
1985-86	102,836	1,215,138	260,010	-	1,577,984
TOTAL					
1981-82	-	1,081,361	374,071	-	1,455,432
1982-83	-	371,771	473,201	-	844,972
1983-84	-	443,688	478,720	-	922,408
1984-85	-	320,105	528,565	-	848,670
1985-86	104,955	1,215,143	334,222	-	1,654,320
TOTAL FACULTIES					
1981-82	102,122,396	10,971,838	12,838,278	(2,890,758)	123,041,754
1982-83	118,043,940	12,569,266	15,866,752	(3,748,868)	142,731,090
1983-84	129,174,798	14,198,542	16,577,890	(4,083,178)	155,868,052
1984-85	131,429,718	14,761,701	17,890,466	(4,421,043)	159,660,842
1985-86	137,284,110	16,774,519	19,704,616	(7,696,797)	166,066,448
SUPPORT AND ADMINISTRATIVE DEPARTMENTS					
ADMINISTRATIVE DEPARTMENTS					
Administration Distributed					
1981-82	-	-	-	(165,260)	(165,260)
1982-83	-	-	-	(646,303)	(646,303)
1983-84	-	-	-	(829,500)	(829,500)
1984-85	-	-	-	(892,200)	(892,200)
1985-86	-	-	-	(906,900)	(906,900)
Admin. Services - V-P(F&S)					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Administrative Systems					
1981-82	1,592,294	143,298	470,931	(1,115,900)	1,090,623
1982-83	2,059,597	202,123	768,206	(1,990,424)	1,039,502
1983-84	2,181,929	219,623	623,686	(2,517,199)	508,039
1984-85	2,129,540	208,741	706,323	(2,488,696)	555,908
1985-86	2,243,966	232,537	943,876	(2,559,465)	860,914
Advisor for Native Affairs					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Alma Mater Fund					
1981-82	-	-	-	-	-
1982-83	-	-	36,605	-	36,605
1983-84	-	-	27,532	-	27,532
1984-85	-	-	2,054	-	2,054
1985-86	-	-	26	-	26
Alumni Director					
1981-82	62,118	8,546	35,636	(4,000)	102,300
1982-83	174,243	18,196	81,074	(16,390)	257,123
1983-84	159,700	19,884	123,741	(3,236)	300,089
1984-85	165,819	15,969	137,434	(1,069)	318,153
1985-86	167,577	18,842	83,509	-	269,928
Board of Governors					
1981-82	61,312	6,446	41,624	-	109,382
1982-83	70,028	7,778	53,263	-	131,069
1983-84	134,826	13,074	59,393	(9,512)	197,781
1984-85	149,970	16,385	56,129	-	222,484
1985-86	143,618	17,360	73,027	-	234,005
Budget Planning					
1981-82	110,663	9,094	4,213	-	123,970
1982-83	130,138	15,382	26,292	-	171,812
1983-84	142,968	17,208	39,833	-	200,009
1984-85	139,609	17,263	33,413	-	190,285
1985-86	140,361	16,293	43,942	-	200,596
Central Stores					
1981-82	303,208	25,420	2,714,451	(2,656,128)	386,951
1982-83	354,609	35,902	2,978,224	(3,002,959)	365,776
1983-84	362,190	38,275	2,809,140	(2,680,433)	529,172
1984-85	361,600	35,637	2,899,856	(2,876,746)	420,347

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1985-86	372,995	41,646	3,329,995	(3,342,343)	402,293
Committee on University Purpose					
1981-82	813	29	8,070	-	8,912
1982-83	690	23	9,525	-	10,238
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Comptroller					
1981-82	1,460,306	146,747	470,649	(75,755)	2,001,947
1982-83	1,762,517	180,330	713,169	(113,142)	2,542,874
1983-84	1,966,472	210,734	871,056	(149,577)	2,898,685
1984-85	1,981,092	211,919	870,389	(185,105)	2,878,295
1985-86	2,060,412	226,842	978,327	(172,100)	3,093,481
Design and Construction					
1981-82	345,908	33,455	61,995	(251,359)	189,999
1982-83	652,945	67,019	84,411	(418,294)	386,081
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Dispatch Distribution					
1981-82	787,376	64,954	170,904	(254,751)	768,483
1982-83	885,137	90,005	200,125	(329,954)	845,313
1983-84	911,885	92,741	352,775	(467,590)	889,811
1984-85	817,162	76,733	297,222	(426,237)	764,880
1985-86	845,746	94,399	271,807	(421,913)	790,039
Equal Employment Opportunities					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	909	-	90,042	-	90,951
Faculty Enhancement Program					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	784	-	784
Folio					
1981-82	-	-	165,315	-	165,315
1982-83	-	-	55,509	-	55,509
1983-84	-	-	60,714	-	60,714

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1984-85	-	-	75,233	-	75,233
1985-86	-	-	104,052	-	104,052
Fund Development					
1981-82	14,808	840	31,425	-	47,073
1982-83	110,690	9,356	181,142	-	301,188
1983-84	155,122	20,719	(2,168)	-	173,673
1984-85	172,268	19,650	96,312	-	288,230
1985-86	181,156	17,441	127,238	-	325,835
General Expense					
1981-82	-	-	841,233	-	841,233
1982-83	-	436	905,196	-	905,632
1983-84	-	974	1,095,512	-	1,096,486
1984-85	-	1,049	1,122,834	-	1,123,883
1985-86	-	1,459	1,697,014	-	1,698,473
Human Resources Development Fund					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	2,119	5	101,920	-	104,044
Institutional Research & Planning					
1981-82	384,033	38,402	66,997	-	489,432
1982-83	414,410	45,058	81,476	-	540,944
1983-84	447,063	52,684	70,721	-	570,468
1984-85	436,298	52,601	77,847	-	566,746
1985-86	443,700	57,654	63,102	-	564,456
Interior Design					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Internal Audit					
1981-82	116,835	14,604	7,057	-	138,496
1982-83	125,925	17,259	6,653	-	149,837
1983-84	152,886	20,041	9,000	-	181,927
1984-85	139,176	19,074	8,599	-	166,849
1985-86	146,452	20,441	14,213	-	181,106
Investment					
1981-82	48,560	5,292	10,746	(63,725)	873
1982-83	64,451	5,668	10,550	(79,640)	1,029

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1983-84	69,924	7,174	12,723	(89,810)	11
1984-85	73,001	8,006	14,968	(95,845)	130
1985-86	75,860	8,945	19,270	(99,000)	5,075
Materials Management-Admin					
1981-82	192,615	21,545	46,658	-	260,818
1982-83	288,027	30,515	53,857	-	372,399
1983-84	335,227	36,269	57,583	-	429,079
1984-85	349,136	38,440	40,209	(4,029)	423,756
1985-86	366,929	40,742	54,804	(19,003)	443,472
Materials Management-Buying					
1981-82	554,816	44,408	83,141	-	682,365
1982-83	676,533	64,511	90,329	-	831,373
1983-84	703,177	69,688	74,071	-	846,936
1984-85	697,707	65,791	90,413	(16,032)	837,879
1985-86	689,170	68,484	104,667	(17,614)	844,707
New Trail Magazine					
1981-82	-	-	-	-	-
1982-83	-	-	103,329	-	103,329
1983-84	-	-	130,390	(22,832)	107,558
1984-85	-	-	119,713	(17,566)	102,147
1985-86	-	-	120,165	(26,519)	93,646
Pension & Benefits Admin					
1981-82	165,945	13,164	12,203	-	191,312
1982-83	210,160	21,557	17,064	-	248,781
1983-84	217,261	21,635	15,582	(19,360)	235,118
1984-85	225,987	23,501	24,419	2,000	275,907
1985-86	239,822	27,290	31,043	-	298,155
Personnel Serv/Staff Relations					
1981-82	660,102	70,308	169,253	-	899,663
1982-83	724,832	84,854	188,516	-	998,202
1983-84	709,389	84,219	215,619	-	1,009,227
1984-85	748,957	93,432	196,361	-	1,038,750
1985-86	800,814	105,934	173,191	-	1,079,939
Post Office					
1981-82	32,518	1,445	4,051	(34,856)	3,158
1982-83	42,136	3,885	17,455	(51,076)	12,400
1983-84	70,657	6,620	2,906	(55,038)	25,145
1984-85	58,848	4,557	7,114	(55,173)	15,346
1985-86	61,617	6,729	8,288	(53,330)	23,304
President					
1981-82	139,154	18,849	13,188	-	171,191

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	142,450	9,843	15,547	-	167,840
1983-84	152,053	13,783	19,546	-	185,382
1984-85	155,948	14,947	14,068	-	184,963
1985-86	162,321	17,120	16,150	-	195,591
Professional Development Assist.					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	16,040	-	16,040
Protocol					
1981-82	-	-	-	-	-
1982-83	8,595	-	1,720	-	10,315
1983-84	7,897	-	3,376	-	11,273
1984-85	-	-	6	-	6
1985-86	-	-	-	-	-
Public Affairs					
1981-82	338,959	31,039	106,218	(23,117)	453,099
1982-83	320,185	29,512	151,713	(21,874)	479,536
1983-84	264,081	29,624	94,210	(16,712)	371,203
1984-85	283,086	30,814	131,475	(22,469)	422,906
1985-86	295,088	34,154	139,941	(28,075)	441,108
Registrar					
1981-82	1,464,279	129,325	938,510	(16,125)	2,515,989
1982-83	1,749,505	174,080	1,261,439	(36,919)	3,148,105
1983-84	1,869,410	196,990	1,422,444	(10,387)	3,478,457
1984-85	1,897,780	200,262	1,369,867	(12,220)	3,455,689
1985-86	1,943,033	223,190	1,380,247	(4,079)	3,542,391
Research Services					
1981-82	-	-	-	-	-
1982-83	106,088	10,121	23,931	-	140,140
1983-84	181,751	18,267	56,814	-	256,832
1984-85	150,791	16,682	37,407	-	204,880
1985-86	188,962	21,832	45,277	-	256,071
Scheduled Distribution					
1981-82	419,727	37,503	561,312	(538,273)	480,269
1982-83	505,357	51,729	886,075	(870,209)	572,952
1983-84	473,000	53,685	918,550	(875,880)	569,355
1984-85	483,736	49,423	949,250	(905,892)	576,517
1985-86	461,893	52,086	1,126,122	(1,077,914)	562,187
Secretariat					
1981-82	180,425	17,409	34,943	-	232,777

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	214,930	24,198	35,183	-	274,311
1983-84	238,590	25,407	38,418	(500)	301,915
1984-85	242,480	26,719	35,665	(5,340)	299,524
1985-86	252,717	29,745	47,566	(10,800)	319,228
Senate					
1981-82	59,763	5,577	40,924	-	106,264
1982-83	72,322	7,588	35,428	-	115,338
1983-84	74,961	8,180	29,676	-	112,817
1984-85	77,787	7,864	28,914	-	114,565
1985-86	82,615	9,578	39,066	-	131,259
Seventy-Fifth Anniversary					
1981-82	-	165	69,387	-	69,552
1982-83	-	-	191,731	-	191,731
1983-84	-	-	49,385	-	49,385
1984-85	-	-	(18)	(6,916)	(6,934)
1985-86	-	-	-	-	-
Special Publications					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Undistributed Staff Benefits					
1981-82	-	343,704	9,086	-	352,790
1982-83	-	634,908	114,893	-	749,801
1983-84	-	284,594	124,813	-	409,407
1984-85	-	128,273	106,614	(1,805)	233,082
1985-86	6,833	300,717	(59)	(1,080)	306,411
Vice-President (Academic)					
1981-82	431,972	39,838	47,136	-	518,946
1982-83	523,227	51,023	67,213	-	641,463
1983-84	536,707	54,769	62,705	(3,000)	651,181
1984-85	610,847	63,935	56,920	-	731,702
1985-86	722,042	82,059	66,083	-	870,184
Vice-President (Administration)					
1981-82	239,629	22,063	17,268	-	278,960
1982-83	281,860	28,143	29,263	-	339,266
1983-84	297,601	27,726	29,515	(800)	354,042
1984-85	344,392	31,006	28,095	-	403,493
1985-86	625,750	65,382	38,131	-	729,263

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Vice-President (Fac & Serv)					
1981-82	314,779	25,201	24,114	(8,260)	355,834
1982-83	232,537	18,437	24,433	-	275,407
1983-84	255,611	20,631	25,734	-	301,976
1984-85	299,642	25,375	20,791	-	345,808
1985-86	-	-	-	-	-
Vice-President (Research)					
1981-82	73,079	5,945	13,488	-	92,512
1982-83	187,000	16,618	29,073	-	232,691
1983-84	223,950	21,309	22,075	-	267,334
1984-85	222,728	22,911	17,450	-	263,089
1985-86	233,359	23,927	23,110	-	280,396
World University Games					
1981-82	59,010	5,360	-	-	64,370
1982-83	105,953	10,647	1,853	-	118,453
1983-84	103,745	10,783	22,869	-	137,397
1984-85	21,489	2,400	198	-	24,087
1985-86	-	-	-	-	-
TOTAL					
1981-82	10,615,006	1,329,975	7,292,126	(5,207,509)	14,029,598
1982-83	13,197,077	1,966,704	9,531,465	(7,577,184)	17,118,062
1983-84	13,400,033	1,697,310	9,569,939	(7,751,366)	16,915,916
1984-85	13,436,876	1,529,359	9,673,544	(8,011,340)	16,628,439
1985-86	13,957,836	1,862,833	11,371,976	(8,740,135)	18,452,510
INDIRECT INSTRUCTIONAL					
Bio-Safety Committee					
1981-82	48,171	2,462	1,535	-	52,168
1982-83	64,887	6,828	9,929	(11,355)	70,289
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Computing Services					
1981-82	2,370,918	208,293	2,356,520	(5,139,271)	(203,540)
1982-83	3,009,908	275,995	2,033,497	(6,382,027)	(1,062,627)
1983-84	3,236,729	301,224	2,285,194	(7,231,838)	(1,408,691)
1984-85	3,361,700	316,529	2,197,879	(6,325,505)	(449,397)
1985-86	3,503,255	362,975	2,044,095	(6,688,617)	(778,292)
Computing Services - PLATO					
1981-82	311,392	25,317	367,617	(579,009)	125,317
1982-83	446,017	32,457	306,546	(616,462)	168,558
1983-84	465,281	40,543	274,066	(519,448)	260,442

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1984-85	404,010	37,246	242,949	(638,636)	45,569
1985-86	463,606	43,308	248,323	(651,013)	104,224
Conference Committee					
1981-82	-	-	31,100	-	31,100
1982-83	-	-	35,000	-	35,000
1983-84	-	-	35,000	-	35,000
1984-85	-	-	34,600	-	34,600
1985-86	-	-	33,600	-	33,600
Inst of Law Research & Reform					
1981-82	-	-	60,000	-	60,000
1982-83	-	-	60,000	-	60,000
1983-84	-	-	60,000	-	60,000
1984-85	-	-	52,756	-	52,756
1985-86	-	-	52,926	-	52,926
Local Area Network					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	15,000	-	15,000
1985-86	10,976	466	37,791	(53,000)	(3,767)
Non-recurring Transfers					
1981-82	-	-	63,884	-	63,884
1982-83	-	-	90,967	-	90,967
1983-84	-	-	1,500	-	1,500
1984-85	-	-	50,950	-	50,950
1985-86	-	-	113,278	-	113,278
PACCR					
1981-82	54,531	1,013	17,959	-	73,503
1982-83	171,393	6,047	36,979	-	214,419
1983-84	176,763	4,876	43,714	-	225,353
1984-85	130,443	3,969	54,541	-	188,953
1985-86	153,842	6,638	45,139	-	205,619
Paleontological Collection					
1981-82	32,141	2,303	12,607	-	47,051
1982-83	41,998	3,629	15,931	-	61,558
1983-84	47,459	4,003	16,377	-	67,839
1984-85	50,305	4,111	20,892	-	75,308
1985-86	49,376	4,337	18,871	-	72,584
Radiation Control Committee					
1981-82	104,181	10,570	24,801	(18,248)	121,304
1982-83	113,787	12,291	47,442	(39,670)	133,850

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TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Radiation Research Committee					
1981-82	95,770	9,113	28,151	-	133,034
1982-83	116,503	12,032	28,925	-	157,460
1983-84	127,650	13,243	36,466	(1,050)	176,309
1984-85	134,859	13,996	26,951	(850)	174,956
1985-86	142,062	14,874	18,019	-	174,955
Research Fund					
1981-82	-	-	98,300	-	98,300
1982-83	-	-	3,000	-	3,000
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Teaching & Learning Improvement					
1981-82	4,305	94	4,938	-	9,337
1982-83	5,925	161	6,785	-	12,871
1983-84	27,339	1,684	11,183	-	40,206
1984-85	26,242	2,889	19,621	(25,000)	23,752
1985-86	46,427	5,311	6,734	(5,350)	53,122
Technical Services					
1981-82	1,530,613	174,724	551,703	(1,988,843)	268,197
1982-83	1,767,083	206,720	595,849	(2,107,741)	461,911
1983-84	1,876,314	218,599	533,549	(2,206,602)	421,860
1984-85	1,895,775	218,703	540,525	(2,324,745)	330,258
1985-86	1,959,333	248,451	537,693	(2,351,644)	393,833
Temporary Staff Services					
1981-82	895,414	33,570	1,331	(889,709)	40,606
1982-83	915,293	35,093	826	(940,911)	10,301
1983-84	1,129,232	50,333	2,182	(1,162,432)	19,315
1984-85	1,198,222	53,620	1,337	(1,211,098)	42,081
1985-86	1,452,516	65,028	1,368	(1,406,230)	112,682
Terminal/Microcomputer Labs					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	75,881	3,671	46,031	-	125,583
Testing & Remediation Committee					
1981-82	138,964	5,467	4,593	-	149,024

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	150,232	10,453	4,490	-	165,175
1983-84	217,575	15,555	11,670	-	244,800
1984-85	280,514	21,515	7,769	-	309,798
1985-86	269,771	24,599	10,909	(196,485)	108,794
University Archives					
1981-82	105,336	11,976	16,714	-	134,026
1982-83	123,255	14,250	20,782	-	158,287
1983-84	134,005	15,575	18,707	-	168,287
1984-85	135,430	16,645	15,329	-	167,404
1985-86	142,778	17,862	11,622	(25)	172,237
University Collections					
1981-82	146,476	11,731	40,866	(11,583)	187,490
1982-83	176,515	14,678	53,014	(10,053)	234,154
1983-84	181,391	16,799	51,511	(10,000)	239,701
1984-85	190,392	17,816	70,625	(12,578)	266,255
1985-86	248,564	24,044	35,058	(12,829)	294,837
University of Alberta Press					
1981-82	-	-	71,000	-	71,000
1982-83	-	-	79,900	-	79,900
1983-84	-	-	81,200	-	81,200
1984-85	-	-	80,200	-	80,200
1985-86	-	-	77,200	-	77,200
Women's Studies - Advisory Comm					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	18,000	-	18,000
TOTAL					
1981-82	5,838,212	496,633	3,753,619	(8,626,663)	1,461,801
1982-83	7,102,796	630,634	3,429,862	(10,108,219)	1,055,073
1983-84	7,619,738	682,434	3,462,319	(11,131,370)	633,121
1984-85	7,807,892	707,039	3,431,924	(10,538,412)	1,408,443
1985-86	8,518,387	821,564	3,356,657	(11,365,193)	1,331,415
LIBRARY					
Library					
1981-82	6,837,759	712,529	4,495,462	(145,821)	11,899,929
1982-83	8,257,077	877,224	4,844,036	(343,913)	13,634,424
1983-84	9,214,837	998,688	4,899,983	(447,437)	14,666,071
1984-85	9,349,362	1,045,380	5,074,175	(267,466)	15,201,451
1985-86	9,595,090	1,178,587	5,347,596	(293,761)	15,827,512

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
TOTAL					
1981-82	6,837,759	712,529	4,495,462	(145,821)	11,899,929
1982-83	8,257,077	877,224	4,844,036	(343,913)	13,634,424
1983-84	9,214,837	998,688	4,899,983	(447,437)	14,666,071
1984-85	9,349,362	1,045,380	5,074,175	(267,466)	15,201,451
1985-86	9,595,090	1,178,587	5,347,596	(293,761)	15,827,512
PLANT MAINTENANCE					
Administration					
1981-82	710,861	124,049	151,675	(164,313)	822,272
1982-83	774,163	89,762	158,506	(274,224)	748,207
1983-84	958,536	106,190	144,731	(404,790)	804,667
1984-85	1,014,248	107,273	143,593	(448,783)	816,331
1985-86	942,646	112,966	204,729	(427,963)	832,378
Building Services					
1981-82	5,687,129	476,353	513,148	(242,941)	6,433,689
1982-83	6,621,699	628,087	561,644	(126,203)	7,685,227
1983-84	6,742,290	664,794	650,593	(199,878)	7,857,799
1984-85	6,899,589	649,217	686,210	(167,710)	8,067,306
1985-86	6,940,884	718,707	719,378	(244,600)	8,134,369
Campus Security/Traffic Service					
1981-82	653,704	54,531	51,413	(9,672)	749,976
1982-83	827,300	76,774	66,360	(10,402)	960,032
1983-84	839,286	74,453	66,005	(22,842)	956,902
1984-85	811,727	76,824	56,189	(11,773)	932,967
1985-86	850,061	93,753	70,401	(16,343)	997,872
Design and Construction					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	634,221	69,721	158,908	(457,984)	404,866
1984-85	654,883	76,590	142,047	(454,507)	419,013
1985-86	765,746	84,625	172,131	(410,373)	612,129
Energy Management					
1981-82	567,043	45,061	321,233	(686,268)	247,069
1982-83	573,146	49,280	283,856	(609,632)	296,650
1983-84	671,202	64,063	1,002,898	(1,403,546)	334,617
1984-85	646,004	60,235	839,407	(1,093,182)	452,464
1985-86	593,197	64,085	632,555	(975,959)	313,878
Fire Marshall					
1981-82	63,759	5,268	597	-	69,624
1982-83	153,363	15,144	16,564	-	185,071

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	-	-	-	-	-
Furniture Coordinator					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	-	-	-	-	-
1985-86	14,860	1,823	18,122	-	34,805
Maint Specified Office Equipmnt					
1981-82	-	-	136,887	-	136,887
1982-83	-	-	163,963	-	163,963
1983-84	-	-	169,482	-	169,482
1984-85	-	-	188,171	-	188,171
1985-86	-	-	221,192	-	221,192
Occupational Health and Safety					
1981-82	-	-	-	-	-
1982-83	40,116	3,968	5,656	-	49,740
1983-84	394,016	40,063	73,847	(50,014)	457,912
1984-85	358,111	39,273	76,750	(47,764)	426,370
1985-86	343,828	37,752	70,799	(54,758)	397,621
Other Plant Expenses					
1981-82	-	-	624,061	-	624,061
1982-83	-	-	867,021	-	867,021
1983-84	-	-	1,018,538	-	1,018,538
1984-85	-	-	1,337,704	-	1,337,704
1985-86	-	-	1,454,847	-	1,454,847
Plant Maintenance					
1981-82	-	-	3,587,166	-	3,587,166
1982-83	-	-	3,909,924	-	3,909,924
1983-84	-	-	4,091,609	-	4,091,609
1984-85	-	-	4,105,992	-	4,105,992
1985-86	-	-	4,698,095	-	4,698,095
Occupancy Charge Revenue					
1981-82	-	-	-	(382,448)	(382,448)
1982-83	-	-	-	(326,713)	(326,713)
1983-84	-	-	-	(447,147)	(447,147)
1984-85	-	-	-	(472,855)	(472,855)
1985-86	-	-	-	(494,338)	(494,338)
Plant Operations					
1981-82	240,361	17,485	146,015	(963)	402,898

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	279,870	20,392	177,162	-	477,424
1983-84	305,822	24,145	386,809	(59,466)	657,310
1984-85	316,785	25,329	512,445	(54,460)	800,099
1985-86	-	-	-	-	-
Projects Design Office					
1981-82	581,654	47,162	30,286	(298,612)	360,490
1982-83	720,707	66,874	168,618	(554,129)	402,070
1983-84	626,541	60,986	254,672	(478,254)	463,945
1984-85	579,291	53,195	240,422	(429,636)	443,272
1985-86	591,815	61,264	133,162	(401,659)	384,582
University House					
1981-82	-	-	-	-	-
1982-83	27,005	3,555	4,510	(5,709)	29,361
1983-84	30,083	4,038	28,652	(33,142)	29,631
1984-85	34,385	4,608	31,549	(37,890)	32,652
1985-86	35,353	4,948	32,900	(43,546)	29,655
Utilities					
1981-82	-	-	9,550,971	-	9,550,971
1982-83	-	-	10,888,517	-	10,888,517
1983-84	-	-	10,902,620	-	10,902,620
1984-85	-	-	11,336,731	-	11,336,731
1985-86	-	-	11,337,304	-	11,337,304
TOTAL					
1981-82	8,504,511	769,909	15,113,452	(1,785,217)	22,602,655
1982-83	10,017,369	953,836	17,272,301	(1,907,012)	26,336,494
1983-84	11,201,997	1,108,453	18,949,364	(3,557,063)	27,702,751
1984-85	11,315,023	1,092,544	19,697,210	(3,218,560)	28,886,217
1985-86	11,078,390	1,179,923	19,765,615	(3,069,539)	28,954,389
PUBLIC SERVICES					
Extension Educational Media					
1981-82	135,257	13,378	84,278	(101,614)	131,299
1982-83	152,301	16,185	111,777	(97,596)	182,667
1983-84	166,668	18,049	80,523	(93,346)	171,894
1984-85	167,163	17,320	73,383	(94,097)	163,769
1985-86	179,799	20,626	93,603	(86,120)	207,908
Extension General					
1981-82	2,591,831	151,557	1,823,020	(3,228,498)	1,337,910
1982-83	3,131,894	193,244	2,147,172	(3,677,027)	1,795,283
1983-84	3,350,785	205,271	1,939,087	(3,525,677)	1,969,466
1984-85	3,267,217	213,287	2,224,809	(3,934,950)	1,770,363
1985-86	3,474,909	248,756	2,184,369	(4,011,799)	1,896,235

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
Extension Library					
1981-82	368,987	37,178	86,554	(53,810)	438,909
1982-83	408,241	42,517	93,219	(52,137)	491,840
1983-84	438,684	48,648	103,954	(32,472)	558,814
1984-85	417,071	43,359	114,088	(34,414)	540,104
1985-86	431,745	48,825	113,413	(26,810)	567,173
Local Govt. Studies Program					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-
1983-84	-	-	-	-	-
1984-85	175,227	12,971	191,634	(30,000)	349,832
1985-86	207,711	15,434	84,427	(21,500)	286,072
Radio and Television					
1981-82	298,962	24,283	193,370	(148,746)	367,869
1982-83	352,270	29,135	163,961	(122,552)	422,814
1983-84	289,104	28,477	90,124	(67,514)	340,191
1984-85	289,404	28,029	69,727	(54,504)	332,656
1985-86	299,438	31,124	100,855	(76,107)	355,310
Western Board of Music					
1981-82	88,716	5,275	54,455	(97,344)	51,102
1982-83	98,753	6,606	62,989	(127,653)	40,695
1983-84	108,265	7,329	63,090	(137,797)	40,887
1984-85	107,372	7,616	63,876	(145,215)	33,649
1985-86	117,325	8,417	71,442	(153,592)	43,592
TOTAL					
1981-82	3,483,753	231,671	2,241,677	(3,630,012)	2,327,089
1982-83	4,143,459	287,687	2,579,118	(4,076,965)	2,933,299
1983-84	4,353,506	307,774	2,276,778	(3,856,806)	3,081,252
1984-85	4,423,454	322,582	2,737,517	(4,293,180)	3,190,373
1985-86	4,710,927	373,182	2,648,109	(4,375,928)	3,356,290
STUDENT SERVICES					
Dean of Students					
1981-82	126,544	7,956	15,586	-	150,086
1982-83	160,409	12,073	27,020	-	199,502
1983-84	180,240	15,030	43,878	-	239,148
1984-85	229,083	19,204	53,175	-	301,462
1985-86	268,178	26,660	84,522	(55,000)	324,360
Canada Employment Centre					
1981-82	-	-	-	-	-
1982-83	-	-	-	-	-

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1983-84	-	-	7,819	-	7,819
1984-85	-	-	7,621	-	7,621
1985-86	-	-	9,557	-	9,557
International Student Affairs					
1981-82	88,023	11,558	17,318	-	116,899
1982-83	140,991	17,176	16,749	(13,340)	161,576
1983-84	155,949	18,663	71,989	(14,743)	231,858
1984-85	100,493	12,028	78,747	(4,846)	186,422
1985-86	66,349	9,735	62,861	-	138,945
Native Student Services					
1981-82	61,952	6,951	6,369	-	75,272
1982-83	77,921	8,386	5,521	-	91,828
1983-84	101,575	10,107	6,601	-	118,283
1984-85	131,768	16,316	10,451	-	158,535
1985-86	155,486	22,816	13,270	-	191,572
Student Awards					
1981-82	83,381	7,340	5,962	-	96,683
1982-83	101,361	9,410	8,475	-	119,246
1983-84	111,366	11,362	42,082	(9,013)	155,797
1984-85	109,252	11,863	74,054	(7,000)	188,169
1985-86	120,930	13,434	115,631	(24,500)	225,495
Student Counselling					
1981-82	381,014	40,602	9,880	-	431,496
1982-83	413,162	44,027	19,994	-	477,183
1983-84	497,430	53,957	12,090	-	563,477
1984-85	514,308	63,311	19,072	-	596,691
1985-86	515,994	69,204	11,882	-	597,080
University Health Services					
1981-82	735,178	66,229	187,164	(946,179)	42,392
1982-83	895,430	83,868	248,322	(1,122,346)	105,274
1983-84	951,774	84,097	350,106	(1,296,472)	89,505
1984-85	988,828	89,818	257,885	(1,354,312)	(17,781)
1985-86	998,760	94,946	326,095	(1,396,760)	23,041
TOTAL					
1981-82	1,476,092	140,636	242,279	(946,179)	912,828
1982-83	1,789,274	174,940	326,081	(1,135,686)	1,154,609
1983-84	1,998,334	193,216	534,565	(1,320,228)	1,405,887
1984-85	2,073,732	212,540	501,005	(1,366,158)	1,421,119
1985-86	2,125,697	236,795	623,818	(1,476,260)	1,510,050
TOTAL SUPPORT AND ADMINISTRATION					
1981-82	36,755,333	3,681,353	33,138,615	(20,341,401)	53,233,900

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

TABLE 7.2
NET OPERATING FUND EXPENDITURES

	SALARIES	PENSIONS & BENEFITS	SUPPLIES AND OTHER EXPENSE	REVENUE	NET EXPENSE
1982-83	44,507,052	4,891,025	37,982,863	(25,148,979)	62,231,961
1983-84	47,788,445	4,987,875	39,692,948	(28,064,270)	64,404,998
1984-85	48,406,339	4,909,444	41,115,375	(27,695,116)	66,736,042
1985-86	49,986,327	5,652,884	43,113,771	(29,320,816)	69,432,166
ANCILLARY DEPARTMENTS					
Housing and Food Services					
1981-82	3,859,946	333,860	7,113,558	(11,292,634)	14,730
1982-83	4,467,738	412,960	7,505,054	(12,164,930)	220,822
1983-84	4,836,915	442,962	9,628,207	(14,945,003)	(36,919)
1984-85	4,068,521	364,790	8,469,206	(12,557,080)	345,437
1985-86	4,054,734	409,019	11,144,756	(15,457,083)	151,426
Printing Services					
1981-82	1,678,075	142,835	1,518,287	(3,370,214)	(31,017)
1982-83	1,951,919	173,927	1,954,986	(3,976,800)	104,032
1983-84	1,961,086	190,196	2,029,436	(4,245,973)	(65,255)
1984-85	2,072,402	196,371	2,223,031	(4,793,145)	(301,341)
1985-86	2,129,935	226,498	2,646,264	(5,036,512)	(33,815)
University Services					
1981-82	754,154	68,878	5,238,164	(6,110,137)	(48,941)
1982-83	881,517	81,525	6,420,250	(7,284,452)	98,840
1983-84	1,006,448	88,443	7,985,160	(9,094,867)	(14,816)
1984-85	1,128,461	110,106	10,392,946	(12,362,811)	(731,298)
1985-86	1,112,701	110,608	13,049,322	(14,636,173)	(363,542)
Physical Plant					
1981-82	7,873,783	934,107	37,268,697	(46,023,002)	53,585
1982-83	8,890,282	1,090,151	40,336,390	(50,775,570)	(458,747)
1983-84	9,227,918	1,193,629	67,633,230	(78,429,381)	(374,604)
1984-85	9,065,104	1,088,980	47,818,801	(58,346,480)	(373,595)
1985-86	9,518,606	1,308,604	42,865,861	(53,677,213)	15,858
TOTAL ANCILLARY					
1981-82	14,165,958	1,479,680	51,138,706	(66,795,987)	(11,643)
1982-83	16,191,456	1,758,563	56,216,680	(74,201,752)	(35,053)
1983-84	17,032,367	1,915,230	87,276,033	(106,715,224)	(491,594)
1984-85	16,334,488	1,760,247	68,903,984	(88,059,516)	(1,060,797)
1985-86	16,815,976	2,054,729	69,706,203	(88,806,981)	(230,073)
TOTAL UNIVERSITY					
1981-82	153,043,687	16,132,871	97,115,599	(90,028,146)	176,264,011
1982-83	178,742,448	19,218,854	110,066,295	(103,099,599)	204,927,998
1983-84	193,995,610	21,101,647	143,546,871	(138,862,672)	219,781,456
1984-85	196,170,545	21,431,392	127,909,825	(120,175,675)	225,336,087
1985-86	204,086,413	24,482,132	132,524,590	(125,824,594)	235,268,541

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual figures are preliminary.

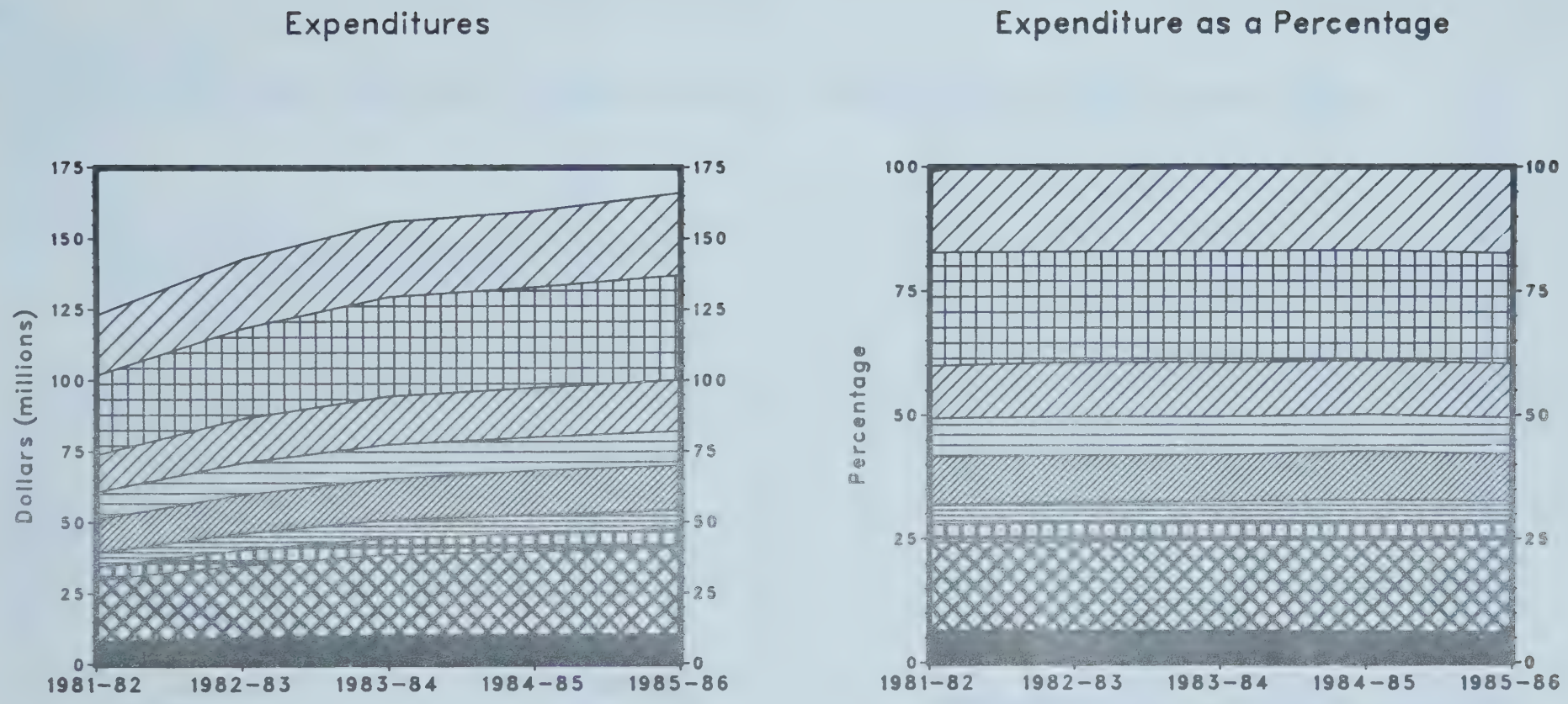

Figure 7.2.1 Net Operating Expenditures by Faculty

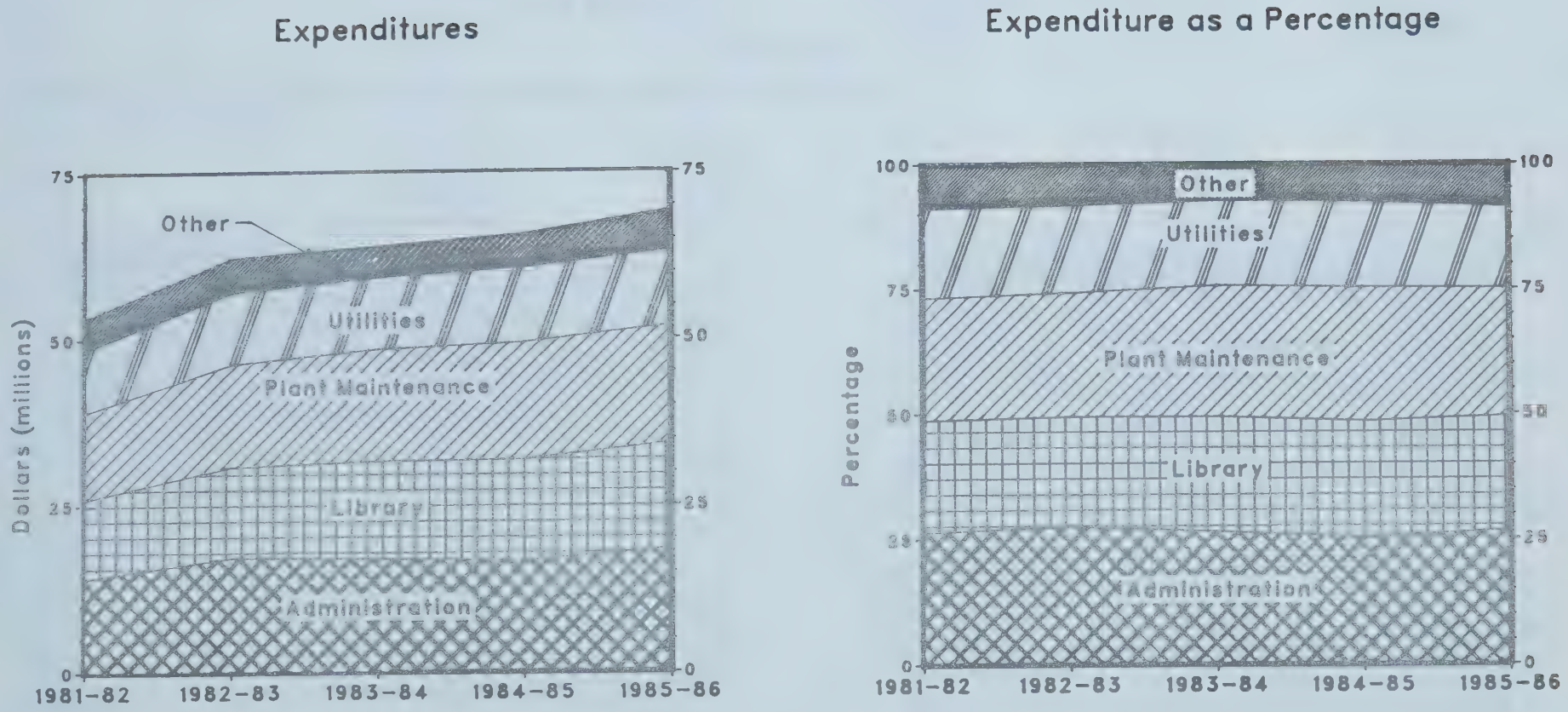

Figure 7.2.2 Net Operating Expenditures by Support & Ancillary Department

TABLE 7.3
DEPARTMENTAL EXPENDITURES FOR 1985-86
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
FACULTIES						
AGRICULTURE AND FORESTRY						
Dean of Agriculture & Forestry	506	-	83	243	64	896
Agricultural Engineering	756	-	203	5	33	997
Animal Science	2,234	-	1,541	156	75	4,006
Entomology	966	-	267	21	45	1,299
Food Science	804	-	658	29	38	1,529
Forest Science	986	-	701	45	31	1,763
Plant Science	1,817	-	1,259	207	63	3,346
Rural Economy	1,192	-	259	639	34	2,124
Soil Science	1,118	-	741	98	30	1,987
University Professorship	3	-	-	-	-	3
TOTAL	10,382	-	5,712	1,443	413	17,950
ARTS						
Dean of Arts	1,130	-	223	10	27	1,390
Anthropology	1,280	-	204	140	26	1,650
Art and Design	2,122	-	16	15	47	2,200
Canadian Studies	35	-	-	-	-	35
Classics	743	-	44	7	12	806
Comparative Literature	574	-	10	8	-	592
Drama	1,740	-	4	17	28	1,789
East Asian Languages & Literature	113	399	-	-	8	520
Economics	2,570	37	38	13	17	2,675
English	4,500	56	33	33	28	4,650
Germanic Languages	734	-	1	-	4	739
History	2,108	-	175	10	13	2,306
Language Laboratory	241	-	-	-	74	315
Music	1,851	-	61	52	72	2,036
Philosophy	1,080	-	38	3	2	1,123
Political Science	1,648	13	40	13	9	1,723
Psychology	1,672	-	187	118	40	2,017
Religious Studies	435	-	18	2	-	455
Romance Languages	2,220	-	11	2	4	2,237
Slavic & East European Studies	749	-	11	3	8	771
Sociology	3,232	12	116	77	82	3,519
University Professorship	8	-	-	-	-	8
TOTAL	30,785	517	1,230	523	501	33,556
BUSINESS						
Business	6,298	737	278	370	67	7,750
TOTAL	6,298	737	278	370	67	7,750

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

TABLE 7.3
DEPARTMENTAL EXPENDITURES FOR 1985-86
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
DENTISTRY						
Dean of Dentistry	1,495	-	600	173	242	2,510
Dental Health Care	752	-	2	922	8	1,684
Oral Biology	887	-	110	-	59	1,056
Restorative Dentistry	1,832	-	68	-	18	1,918
Stomatology	1,666	-	93	-	319	2,078
TOTAL	6,632	-	873	1,095	646	9,246
EDUCATION						
Dean of Education	1,224	-	83	1,350	129	2,786
Continuing English Program	8	-	-	-	-	8
Education-Clinic	343	-	-	-	-	343
Education-Extended Practicum	1,030	164	-	-	-	1,194
Education-Field Services	357	-	-	-	-	357
Educational Administration	1,732	-	70	43	20	1,865
Educational Foundations	1,388	10	55	27	4	1,484
Educational Psychology	2,761	-	28	251	34	3,074
Educational Research	644	-	48	-	2	694
Elementary Education	2,630	-	3	35	16	2,684
Extended Campus M.Ed. Program	-	355	-	-	-	355
Industrial/Vocational Education	1,079	1	24	15	10	1,129
Instructional Technology Centre	869	-	-	-	86	955
Secondary Education	1,724	-	47	63	72	1,906
Teaching of Hearing Impaired	-	121	-	-	-	121
Teaching-Mult/Depend Handicapped	-	103	-	-	-	103
TOTAL	15,789	754	358	1,784	373	19,058
ENGINEERING						
Dean of Engineering	497	-	39	30	43	609
Chemical Engineering	1,657	-	956	36	119	2,768
Civil Engineering	3,293	-	1,970	455	227	5,945
Civil Engineering Survey School	11	-	-	-	-	11
Computer Engineering	-	594	-	-	-	594
Coop Education Program	-	2,091	-	-	-	2,091
Electrical Engineering	3,226	-	1,554	552	145	5,477
Mechanical Engineering	2,042	-	997	8	172	3,219
Mineral Engineering	1,514	-	905	66	122	2,607
University Professorship	4	-	-	-	-	4
TOTAL	12,244	2,685	6,421	1,147	828	23,325
GRADUATE STUDIES AND RESEARCH						
Dean of Grad Studies & Research	946	-	-	14	33	993
Dissertation Fellowships	219	-	-	-	-	219
Graduate Appointments	2,736	-	-	-	-	2,736

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

TABLE 7.3
DEPARTMENTAL EXPENDITURES FOR 1985-86
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Graduate Fellowships	221	-	-	-	-	221
TOTAL	4,122	-	-	14	33	4,169
HOME ECONOMICS						
Home Economics	2,210	30	1,018	171	227	3,656
TOTAL	2,210	30	1,018	171	227	3,656
INTERDISCIPLINARY RESEARCH UNITS						
Boreal Institute	643	-	323	73	16	1,055
Canadian Inst Ukrainian Studies	639	-	3	9	-	651
Community Development	-	-	1	-	-	1
Coordinator-Interdisc. Research	77	-	-	-	-	77
Devonian Botanic Garden	471	-	17	16	30	534
Study of Mental Retardation	108	-	40	5	10	163
Theoretical Psychology Centre	93	-	17	-	-	110
TOTAL	2,031	-	401	103	56	2,591
LAW						
Dean of Law	356	5	41	12	-	414
Law	1,853	-	98	21	4	1,976
TOTAL	2,209	5	139	33	4	2,390
LIBRARY SCIENCE						
Library Science	759	-	28	9	27	823
TOTAL	759	-	28	9	27	823
MEDICINE						
Dean of Medicine	810	-	811	880	206	2,707
Anaesthesia	226	-	1	14	1	242
Anatomy	777	-	354	2	83	1,216
Applied Sciences in Medicine	703	-	2,068	33	56	2,860
Audio-Visual Education	279	-	-	(2)	9	286
Biochemistry	1,956	-	5,756	34	112	7,858
Cancer Research Unit	-	-	1,393	5	-	1,398
Continuing Medical Education	78	-	-	230	-	308
Family Practice	569	-	18	-	2	589
Health Services Administration	753	-	151	69	11	984
Immunology	294	-	2,646	13	120	3,073
Medical Microbiology	1,100	23	874	1	32	2,030
Medicine	2,944	-	3,896	604	55	7,499
MSB Animal Centre	223	-	-	238	3	464
Obstetrics and Gynaecology	616	-	5	668	1	1,290

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

TABLE 7.3
DEPARTMENTAL EXPENDITURES FOR 1985-86
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Ophthalmology	316	-	-	11	82	409
Paediatrics	1,321	-	880	107	40	2,348
Pathology	1,164	-	423	-	1	1,588
Pathology-Medical Lab Science	484	-	-	-	23	507
Pharmacology	1,168	-	1,075	20	39	2,302
Physiology	1,320	24	1,152	27	29	2,552
Psychiatry	924	-	254	35	3	1,216
Radiology and Diagnostic Imaging	135	-	12	-	6	153
Scientific Affairs	76	-	-	-	-	76
SMR Animal Centre	307	-	30	11	4	352
Special Teaching/Research in Med	176	-	-	-	-	176
Surgery	1,709	-	1,001	406	39	3,155
Surgical Medical Research Inst	569	-	514	25	14	1,122
University of Alberta Hospitals	(2,932)	-	-	-	-	(2,932)
TOTAL	18,065	47	23,314	3,431	971	45,828
NATIVE STUDIES						
Native Studies	17	-	-	-	-	17
TOTAL	17	-	-	-	-	17
NURSING						
Nursing	2,422	608	97	53	60	3,240
TOTAL	2,422	608	97	53	60	3,240
PHARMACY AND PHARMACEUTICAL SCIENCES						
Dean Pharmacy & Pharm. Sciences	2,008	-	1,960	169	174	4,311
Pharmacy - Slowpoke II Reactor	76	-	-	-	35	111
University Professorship	2	-	-	-	-	2
TOTAL	2,086	-	1,960	169	209	4,424
PHYSICAL EDUCATION AND RECREATION						
Dean of Physical Ed & Recreation	257	-	22	78	42	399
Athletic Services	1,140	-	11	47	31	1,229
Physical Ed and Sports Studies	2,432	25	209	296	41	3,003
Recreation and Leisure Studies	788	-	37	3	9	837
Support Services Division	565	-	-	-	46	611
TOTAL	5,182	25	279	424	169	6,079
REHABILITATION MEDICINE						
Dean of Rehabilitation Medicine	348	-	25	7	31	411
Occupational Therapy	481	-	11	1	22	515
Physical Therapy	631	-	34	-	52	717

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

TABLE 7.3
DEPARTMENTAL EXPENDITURES FOR 1985-86
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Speech Pathology and Audiology	537	-	18	42	53	650
TOTAL	1,997	-	88	50	158	2,293
SAINT-JEAN						
Dean of Faculte Saint-Jean	1,946	-	39	687	114	2,786
Extended Practicum-Implement	84	9	-	-	-	93
TOTAL	2,030	9	39	687	114	2,879
SCIENCE						
Dean of Science	848	-	133	-	10	991
Bioscience Animal Services	302	-	-	-	45	347
Botany	1,535	-	408	75	56	2,074
Chemistry	7,183	78	4,138	169	618	12,186
Computing Science	3,738	68	357	(2)	344	4,505
Earth Physics Institute	-	-	-	15	-	15
Genetics	1,582	-	1,145	15	49	2,791
Geography	2,380	-	237	148	114	2,879
Geology	2,359	-	1,102	41	128	3,630
Killam Chair	91	-	-	-	-	91
Linguistics	616	-	1	-	36	653
Mathematics	4,180	219	541	35	7	4,982
Microbiology	1,157	-	744	50	91	2,042
Physics	5,748	63	3,216	56	244	9,327
Psychology	904	-	244	8	-	1,156
Statistics & Applied Probability	866	20	30	-	7	923
University Professorship	5	-	-	-	-	5
Zoology	3,454	-	1,601	239	141	5,435
TOTAL	36,948	448	13,897	849	1,890	54,032
SPECIAL SESSIONS						
Director of Special Sessions	198	-	-	-	4	202
Off-Campus Program	184	-	-	-	-	184
Spring Session	1,054	-	-	-	-	1,054
Summer Session	768	-	-	-	-	768
TOTAL	2,204	-	-	-	4	2,208
UNDISTRIBUTED COSTS						
Undistributed Costs	1,655	-	-	-	-	1,655
TOTAL	1,655	-	-	-	-	1,655
OTHER						
Non-Departmentalized Accounts	-	-	713	2,419	-	3,132

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

TABLE 7.3
DEPARTMENTAL EXPENDITURES FOR 1985-86
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
TOTAL	-	-	713	2,419	-	3,132
TOTAL FACULTIES	166,067	5,865	56,845	14,774	6,750	250,301
SUPPORT AND ADMINISTRATIVE DEPARTMENTS						
ADMINISTRATIVE DEPARTMENTS						
Administration Distributed	(907)	-	-	-	-	(907)
Administrative Systems	861	-	-	-	968	1,829
Alumni Director	270	-	-	-	9	279
Board of Governors	234	-	-	-	-	234
Budget Planning	201	-	-	-	8	209
Central Stores	402	-	-	-	1	403
Comptroller	3,094	-	-	-	77	3,171
Dispatch Distribution	790	-	-	-	-	790
Folio	104	-	-	-	-	104
Fund Development	325	-	-	-	12	337
General Expense	1,699	-	-	-	-	1,699
Institutional Research & Planning	565	-	-	-	22	587
Internal Audit	181	-	-	-	10	191
Investment	5	-	-	-	6	11
Materials Management-Admin	444	-	-	-	50	494
Materials Management-Buying	845	-	-	-	-	845
New Trail Magazine	94	-	-	-	-	94
Pension & Benefits Admin	298	-	-	-	2	300
Personnel Serv/Staff Relations	1,171	-	-	-	21	1,192
Post Office	23	-	-	-	-	23
President	196	-	-	-	-	196
Public Affairs	441	-	-	-	3	444
Registrar	3,543	-	-	-	255	3,798
Research Services	256	-	-	-	3	259
Scheduled Distribution	562	-	-	-	-	562
Secretariat	319	-	-	-	11	330
Senate	131	-	-	-	19	150
Staff Benefits Support Depts	427	-	-	-	-	427
Vice-President (Academic)	870	-	-	-	1	871
Vice-President (Administration)	729	-	-	-	-	729
Vice-President (Research)	280	-	-	-	25	305
World University Games	-	-	-	-	4	4
TOTAL	18,453	-	-	-	1,507	19,960
INDIRECT INSTRUCTIONAL						
Computing Services	(779)	194	-	173	1,785	1,373
Computing Services - PLATO	104	-	-	-	226	330
Conference Committee	34	-	-	-	-	34

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

TABLE 7.3
DEPARTMENTAL EXPENDITURES FOR 1985-86
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Inst of Law Research & Reform	53	-	812	-	-	865
Local Area Network	(4)	-	-	-	634	630
Non-recurring Transfers	113	-	-	-	-	113
PACCR	206	-	-	-	-	206
Paleontological Collection	73	-	3	-	-	76
Radiation Research Committee	175	-	-	-	26	201
Teaching & Learning Improvement	53	-	-	-	-	53
Technical Services	394	-	-	-	247	641
Temporary Staff Services	112	-	-	-	-	112
Terminal/Microcomputer Labs	126	-	-	-	187	313
Testing & Remediation Committee	109	-	-	-	4	113
University Archives	172	-	-	14	75	261
University Collections	295	-	-	89	140	524
University of Alberta Press	77	-	-	-	-	77
Women's Studies - Advisory Comm	18	-	-	-	-	18
TOTAL	1,331	194	815	276	3,324	5,940
LIBRARY						
Library	12,131	-	25	348	631	13,135
Acquisitions	3,696	408	-	-	1,876	5,980
TOTAL	15,827	408	25	348	2,507	19,115
PLANT MAINTENANCE						
Administration	833	-	-	9	13	855
Building Services	8,134	-	-	-	20	8,154
Campus Security/Traffic Service	998	-	-	-	10	1,008
Design and Construction	612	-	-	-	27	639
Energy Management	314	-	-	-	29	343
Furniture Coordinator	35	-	-	-	-	35
Maint Specified Office Equipmnt	221	-	-	-	-	221
Occupational Health and Safety	398	-	-	-	24	422
Other Plant Expenses	1,455	-	-	-	-	1,455
Plant Maintenance	4,698	-	-	-	5	4,703
Occupancy Charge Revenue	(494)	-	-	-	-	(494)
Projects Design Office	384	-	-	-	-	384
University House	29	-	-	-	-	29
Utilities	11,337	-	-	-	-	11,337
TOTAL	28,954	-	-	9	128	29,091
PUBLIC SERVICES						
Extension Educational Media	208	-	-	-	51	259
Extension General	1,896	-	6	778	25	2,705
Extension Library	567	-	-	-	10	577
Local Govt. Studies Program	286	1	-	-	-	287

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

TABLE 7.3
DEPARTMENTAL EXPENDITURES FOR 1985-86
(Dollars in Thousands)

	OPERATING	CONDITIONAL	SPONSORED RESEARCH	SPECIAL PURPOSES	CAPITAL	TOTAL
Radio and Television	355	-	-	-	98	453
Western Board of Music	44	-	-	2	-	46
TOTAL	3,356	1	6	780	184	4,327
STUDENT SERVICES						
Dean of Students	324	-	7	82	16	429
Canada Employment Centre	10	-	-	-	-	10
International Student Affairs	139	-	-	359	1	499
Native Student Services	192	-	-	-	-	192
Student Awards	225	-	-	3,639	-	3,864
Student Counselling	597	-	-	-	-	597
University Health Services	23	-	-	-	22	45
TOTAL	1,510	-	7	4,080	39	5,636
OTHER						
Non-Departmentalized Accounts	-	-	5	2	-	7
Furnishings	516	-	-	-	2,064	2,580
Buildings, Plant and Land	-	-	-	-	4,663	4,663
Capital Renovations	-	-	-	-	14,347	14,347
TOTAL	516	-	5	2	21,074	21,597
TOTAL SUPPORT AND ADMINISTRATION	69,947	603	858	5,495	28,763	105,666
TOTAL UNIVERSITY	236,014	6,468	57,703	20,269	35,513	355,967

The source of these figures is the Financial Statements prepared by the Office of the Comptroller.

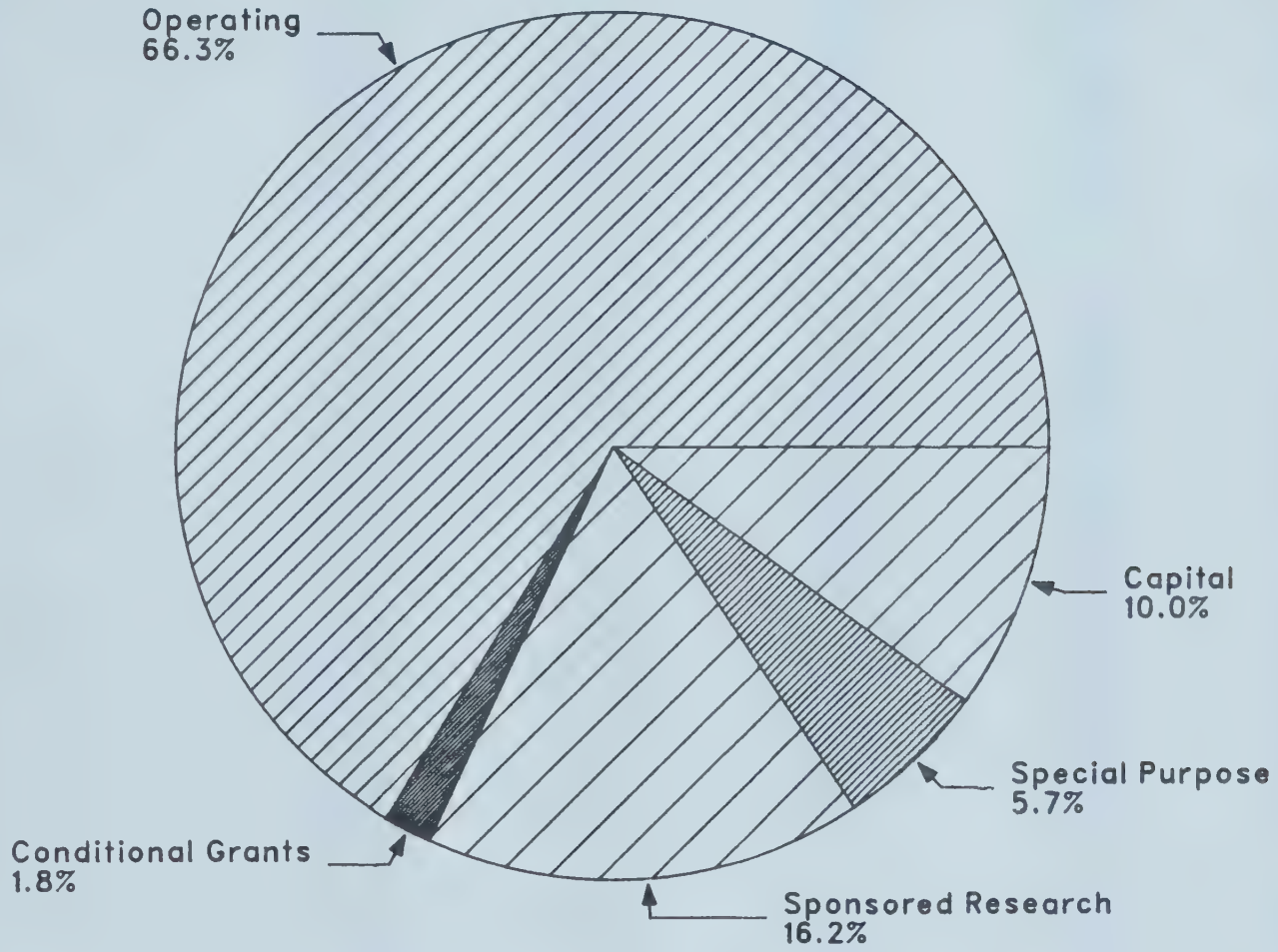

Figure 7.3.1 Expenditures by Fund, 1985–86.

TABLE 7.4
BUDGETED OPERATING REVENUES AND EXPENSES
(Dollars in Thousands)

	1981-82	1982-83	1983-84	1984-85	1985-86
BUDGETED GENERAL REVENUES					
Operating Grants	152,520	177,190	186,930	193,140	201,400
Conditional Grants	3,394	3,265	7,551	8,277	8,328
Fees Revenue	13,675	17,900	22,562	24,050	24,200
Interest Income	2,150	2,400	2,200	1,500	2,000
Gifts and Grants	950	1,498	1,300	2,020	1,340
Miscellaneous Income	655	655	660	760	760
Transfers	1,600	1,800	2,000	2,000	2,800
TOTAL GENERAL REVENUES	174,944	204,707	223,203	231,747	240,828
NET BUDGETED EXPENDITURES*					
Faculties					
Agriculture and Forestry	8,085	9,430	10,053	10,042	10,322
Arts	21,988	25,436	27,931	28,786	29,816
Business	4,636	5,664	6,750	6,959	7,631
Dentistry	4,823	5,966	6,330	6,292	6,489
Education	13,234	15,153	16,145	15,816	16,245
Engineering	10,101	11,925	14,381	16,094	16,362
Graduate Studies and Research	3,095	3,467	3,584	3,662	3,970
Home Economics	1,629	1,931	2,065	2,103	2,193
Interdisciplinary Research Units	1,878	2,047	2,115	2,120	2,170
Law	1,725	2,004	2,146	2,205	2,254
Library Science	582	651	685	713	744
Medicine	14,021	16,041	17,253	17,188	17,896
Nursing	1,951	2,171	3,143	3,557	3,907
Pharmacy and Pharmaceutical Sciences	1,632	1,903	1,973	1,934	2,062
Physical Education and Recreation	3,241	3,733	4,728	4,749	4,918
Rehabilitation Medicine	1,303	1,702	1,807	1,819	1,975
Saint-Jean	1,310	1,640	2,007	1,867	1,956
Science	27,347	31,940	34,148	34,718	35,778
Special Sessions	1,720	1,982	2,230	2,482	2,220
Staff Benefits	1,090	1,100	1,320	1,540	1,540
Contingency Reserves	1,506	1,630	1,364	1,359	3,529
Total Faculties	126,899	147,516	162,160	166,006	173,979
Support Departments					
Administration	13,726	16,148	18,401	17,186	17,209
Indirect Instructional	1,057	1,100	298	678	900
Library	11,896	13,189	14,414	14,805	15,273
Plant Maintenance	13,446	15,203	15,701	17,714	17,884
Plant Maintenance - Utilities	9,360	11,800	12,585	12,600	12,605
Public Services	2,332	3,040	3,472	3,329	3,436
Student Services	1,128	1,334	1,363	1,476	1,543
Total Support Departments	52,945	61,814	66,233	67,787	68,849
TOTAL BUDGETED EXPENDITURES	179,844	209,330	228,393	233,793	242,829
ADJUSTMENTS					
Savings and Income Improvements	3,200	3,500	3,300	1,400	2,000
TOTAL OPERATING BUDGET DEFICIT	1,700	1,123	1,890	646	0

The source of these figures is the Capital and Operating Budgets prepared by the Budget Planning Office. At time of printing, the 1984-85 Budgets were unpublished.
*These figures include Conditional Grants.

TABLE 7.5
NET OPERATING BUDGET

	1981-82	1982-83	1983-84	1984-85	1985-86
AGRICULTURE AND FORESTRY					
Dean of Agriculture & Forestry	402,678	487,542	539,798	584,837	731,552
University Professorship	-	3,000	3,000	3,000	3,000
University Professorship	-	-	-	3,000	3,000
Rural Economy	935,582	1,076,371	1,195,375	1,206,527	1,133,072
Agricultural Engineering	649,363	734,019	770,640	756,902	786,473
Animal Science	1,736,782	2,083,941	2,227,359	2,169,019	2,188,439
Food Science	629,591	699,357	712,759	735,034	779,168
Forest Science	719,969	855,865	907,466	904,938	944,042
Entomology	658,604	775,460	835,345	861,737	878,219
Plant Science	1,480,497	1,700,893	1,775,958	1,738,368	1,738,160
Soil Science	871,924	1,013,939	1,085,190	1,078,262	1,137,141
TOTAL	8,084,990	9,430,387	10,052,890	10,041,624	10,322,266
ARTS					
Dean of Arts	904,667	1,041,984	1,078,114	1,073,047	1,196,949
University Professorship	-	3,000	3,000	3,000	3,000
University Professorship	-	3,000	3,000	3,000	3,000
Anthropology	906,581	1,067,298	1,184,299	1,193,060	1,269,070
University Professorship	-	-	-	-	3,000
Art and Design	1,611,084	1,828,762	1,988,790	1,962,928	2,052,873
Classics	530,146	577,711	656,916	644,763	683,172
Comparative Literature	446,714	516,073	556,447	559,679	572,526
Drama	1,228,689	1,424,017	1,520,201	1,530,077	1,607,505
East Asian Languages & Literature	-	-	105,713	109,368	119,740
Economics	1,760,579	2,072,063	2,320,621	2,464,271	2,581,006
English	3,096,080	3,608,844	4,031,101	4,185,441	4,304,088
Germanic Languages	526,540	608,630	662,068	681,706	675,386
History	1,793,596	2,071,087	2,036,104	2,027,057	2,069,753
Language Laboratory	160,580	194,055	209,324	214,896	224,778
Music	1,314,305	1,498,760	1,572,025	1,652,061	1,648,432
Philosophy	839,774	966,917	1,024,864	1,033,043	1,072,918
Political Science	1,226,386	1,407,871	1,520,695	1,518,258	1,572,907
Psychology	1,274,512	1,439,819	1,436,841	1,454,360	1,582,254
Psychology-Transfer to Science	(305,634)	(356,800)	-	-	-
Religious Studies	262,768	301,991	324,136	323,580	337,114
Romance Languages	1,554,508	1,796,250	1,910,630	1,966,236	2,044,393
Slavic & East European Studies	583,276	673,614	718,432	679,816	692,680
Sociology	2,140,351	2,454,661	2,703,020	2,823,856	2,969,454
TOTAL	21,855,502	25,199,607	27,566,341	28,103,503	29,285,998
Provided by Conditional Grants:					
Dean of Arts	-	-	35,200	10,600	-
East Asian Languages & Literature	132,000	236,300	309,450	530,400	530,400

The source of these figures is the Capital and Operating Budgets prepared by the Budget Planning Office. At time of printing, the 1984-85 Budgets were unpublished.

TABLE 7.5
NET OPERATING BUDGET

	1981-82	1982-83	1983-84	1984-85	1985-86
Economics	-	-	-	51,075	-
English	-	-	19,600	53,325	-
Political Science	-	-	-	5,000	-
Sociology	-	-	-	32,200	-
TOTAL	132,000	236,300	364,250	682,600	530,400
BUSINESS					
Business	4,485,900	5,333,892	5,699,836	5,859,265	6,024,100
TOTAL	4,485,900	5,333,892	5,699,836	5,859,265	6,024,100
Provided by Conditional Grants:					
Master of Public Management	150,000	330,000	401,250	396,280	393,950
Ph.D. in Business Management	-	-	648,890	703,520	1,212,805
TOTAL	150,000	330,000	1,050,140	1,099,800	1,606,755
DENTISTRY					
Dean of Dentistry	1,193,934	1,605,762	1,681,714	1,528,308	1,700,547
Dental Health Care	594,507	703,737	671,491	710,229	684,762
Stomatology	1,080,999	1,255,682	1,363,072	1,419,326	1,516,688
Oral Biology	658,052	734,894	827,195	866,494	904,648
Restorative Dentistry	1,295,527	1,666,052	1,786,161	1,767,197	1,682,678
TOTAL	4,823,019	5,966,127	6,329,633	6,291,554	6,489,323
EDUCATION					
Dean of Education	1,110,596	1,367,413	1,468,087	1,411,448	1,554,871
Faculty Position Control	-	-	-	-	-
Instructional Technology Centre	424,056	496,599	550,093	703,341	716,744
Education-Clinic	240,021	278,098	306,312	316,149	306,110
Education-Curriculum Laboratory	156,235	162,108	129,944	-	-
Education-Field Services	308,895	377,719	299,250	285,877	1,322,997
Education-Extended Practicum	-	-	-	1,030,424	-
Educational Administration	1,402,415	1,553,207	1,618,728	1,701,470	1,700,504
Educational Foundations	1,023,603	1,191,886	1,357,600	1,299,655	1,399,069
Educational Psychology	2,014,637	2,350,983	2,625,497	2,657,047	2,750,373
Educational Research	614,936	658,761	690,711	664,705	616,787
Elementary Education	2,218,354	2,516,553	2,681,522	2,533,647	2,543,840
Secondary Education	1,436,248	1,619,981	1,733,132	1,761,610	1,667,142
Continuing English Program	-	-	10,900	10,900	10,970
Industrial/Vocational Education	852,830	957,437	999,280	1,026,495	1,061,422
TOTAL	11,802,826	13,530,745	14,471,056	15,402,768	15,650,829

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TABLE 7.5
NET OPERATING BUDGET

	1981-82	1982-83	1983-84	1984-85	1985-86
Provided by Conditional Grants:					
Education-Field Services	-	-	209,564	-	-
Education-Extended Practicum	955,500	1,060,605	1,030,424	-	-
Project Morningstar	78,000	-	-	-	-
Teaching of Hearing Impaired	68,154	78,200	82,200	82,200	140,150
Teaching-Mult/Depend Handicapped	76,590	87,800	92,300	92,300	139,000
Compressed Vocational Education	152,000	192,000	-	-	-
Extended Campus M.Ed. Program	101,000	203,800	259,100	239,100	315,000
TOTAL	1,431,244	1,622,405	1,673,588	413,600	594,150
ENGINEERING					
Dean of Engineering	364,808	454,886	529,555	493,354	908,094
University Professorship	-	-	3,000	3,000	3,000
Chemical Engineering	1,343,394	1,597,238	1,746,658	1,693,762	1,593,369
Civil Engineering	2,251,970	2,727,387	2,963,932	2,924,127	2,992,591
Civil Engineering Survey School	3,500	3,500	16,500	16,500	16,500
Electrical Engineering	2,417,458	2,818,070	3,127,267	3,159,292	3,123,344
Engineering Science	172,600	85,890	790	790	760
Mechanical Engineering	1,626,379	1,884,924	2,091,240	2,049,635	2,028,186
Mineral Engineering	1,195,930	1,277,700	1,437,234	1,467,854	1,548,282
TOTAL	9,376,039	10,849,595	11,916,176	11,808,314	12,214,126
Provided by Conditional Grants:					
Co-op Education Program	322,000	452,400	1,626,400	2,546,100	3,188,400
Co-op Program Placement Office	208,000	244,000	309,900	407,540	425,140
Computer Engineering	195,000	379,500	528,450	534,270	534,250
Mineral Resources Program	-	-	-	-	-
Coop Prgm-Chemical Engineering	-	-	-	121,799	-
Coop Prgm-Civil Engineering	-	-	-	184,459	-
Coop Prgm-Electrical Engineering	-	-	-	192,948	-
Coop Prgm-Mechanical Engineering	-	-	-	238,933	-
Coop Prgm-Mineral Engineering	-	-	-	60,059	-
TOTAL	725,000	1,075,900	2,464,750	4,286,108	4,147,790
GRADUATE STUDIES AND RESEARCH					
Dean of Grad Studies & Research	694,174	689,448	752,977	752,516	830,599
Dissertation Fellowships	170,000	191,000	191,000	231,000	241,240
Graduate Appointments	2,231,100	2,586,300	2,640,400	2,678,500	2,621,620
Graduate Fellowships	-	-	-	-	276,740
TOTAL	3,095,274	3,466,748	3,584,377	3,662,016	3,970,199

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TABLE 7.5
NET OPERATING BUDGET

	1981-82	1982-83	1983-84	1984-85	1985-86
HOME ECONOMICS					
Home Economics	1,629,167	1,931,415	2,053,183	2,072,562	2,193,386
TOTAL	1,629,167	1,931,415	2,053,183	2,072,562	2,193,386
Provided by Conditional Grants:					
Home Economics	-	-	12,300	30,000	-
TOTAL	-	-	12,300	30,000	-
INTERDISCIPLINARY RESEARCH UNITS					
Dean Interdisciplinary Studies	149,695	10,404	-	-	-
Interdisciplinary Research Units	-	49,276	53,076	59,176	80,362
Boreal Institute	467,303	546,622	610,000	615,357	609,581
Theoretical Psychology Centre	208,742	240,838	253,657	249,449	250,215
Study of Mental Retardation	73,886	93,125	97,235	99,722	102,371
Community Development	125,461	134,275	31,231	-	-
Devonian Botanic Garden	272,713	321,080	385,513	418,305	466,349
East European and Soviet Studies	-	-	-	-	-
Canadian Inst Ukrainian Studies	573,405	651,116	684,607	677,664	661,436
TOTAL	1,871,205	2,046,736	2,115,319	2,119,673	2,170,314
Provided by Conditional Grants:					
Boreal Institute	7,000	-	-	-	-
Canadian Inst Ukrainian Studies	-	-	-	-	-
TOTAL	7,000	-	-	-	-
LAW					
Dean of Law	352,525	422,386	477,318	440,885	445,950
Law	1,372,960	1,581,195	1,668,241	1,764,314	1,807,985
TOTAL	1,725,485	2,003,581	2,145,559	2,205,199	2,253,935
LIBRARY SCIENCE					
Library Science	582,322	651,014	684,750	713,390	743,524
TOTAL	582,322	651,014	684,750	713,390	743,524
MEDICINE					
Dean of Medicine	549,712	810,012	654,426	646,675	1,168,832
Geog - Dean of Medicine	-	-	110,421	111,153	64,445
Alberta Hospital Serv Commission	(1,300,000)	(2,211,000)	(2,525,000)	(2,940,000)	(2,982,125)

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TABLE 7.5
NET OPERATING BUDGET

	1981-82	1982-83	1983-84	1984-85	1985-86
Anaesthesia	112,824	128,743	34,033	34,133	34,203
Geog - Anaesthesia	-	-	151,344	253,272	228,489
Anatomy	581,960	687,209	745,507	733,560	763,047
Medical Microbiology	893,336	1,024,174	1,068,090	1,090,061	1,070,886
Biochemistry	1,361,474	1,588,311	1,757,040	1,761,606	1,806,403
Applied Sciences in Medicine	300,127	598,965	661,397	657,559	671,780
Geog - Applied Sciences in Med	-	-	45,111	45,816	48,839
Health Services Administration	310,384	550,947	562,695	609,656	679,810
Geog - Health Service Admin	-	-	13,900	13,800	13,890
Community Medicine	160,864	-	-	-	-
Family Practice	242,823	428,749	53,635	47,835	43,770
Geog - Family Practice	-	-	404,061	432,023	424,841
Continuing Medical Education	77,401	89,139	94,287	96,652	99,284
SMR Animal Centre	250,511	276,313	284,603	302,131	283,769
MSB Animal Centre	190,812	220,657	241,364	247,458	215,941
Audio-Visual Education	231,888	262,871	227,531	223,676	220,668
Geog - Audio-Visual	-	-	54,730	57,112	59,173
Computer Application	217,493	-	-	-	-
Immunology	181,506	196,820	216,718	252,553	280,864
Medicine	2,253,274	2,654,254	735,481	733,804	697,349
Geog - Medicine	-	-	2,102,145	2,169,659	2,178,036
Obstetrics and Gynaecology	468,115	586,792	245,735	244,534	238,895
Geog - Obstetrics & Gynaecology	-	-	369,922	377,783	399,095
Ophthalmology	284,748	358,706	131,332	132,613	129,092
Geog - Ophthalmology	-	-	196,544	180,966	189,362
Pathology	883,111	996,068	1,099,403	1,106,232	1,129,294
Pathology-Medical Lab Science	324,289	376,365	408,784	416,028	420,928
Paediatrics	916,206	1,182,033	352,407	356,554	352,857
Geog - Paediatrics	-	-	927,728	914,391	914,281
Pharmacology	896,276	994,486	1,074,918	1,094,446	1,125,469
Geog - Pharmacology	-	-	-	28,500	39,990
Physiology	1,016,022	1,180,227	1,259,156	1,218,887	1,281,140
Psychiatry	754,740	837,309	459,239	444,797	439,728
Geog - Psychiatry	-	-	509,385	523,540	509,697
Radiology and Diagnostic Imaging	82,324	89,924	58,424	57,924	58,124
Geog - Radiology	-	-	35,000	34,700	38,320
Scientific Affairs	-	-	82,613	85,077	92,194
Special Teaching/Research in Med	128,345	155,953	158,361	142,408	144,023
Surgery	1,198,246	1,436,314	597,290	583,014	606,562
Geog - Surgery	-	-	1,003,680	1,042,580	1,152,863
Surgical Medical Research Inst	452,246	540,215	536,490	570,203	562,150
TOTAL	14,021,057	16,040,556	17,199,930	17,135,371	17,896,258
Provided by Conditional Grants:					
Dean of Medicine	-	-	53,000	2,300	-
Medical Microbiology	-	-	-	15,675	-
Physiology	-	-	-	35,025	-

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TABLE 7.5
NET OPERATING BUDGET

	1981-82	1982-83	1983-84	1984-85	1985-86
TOTAL	-	-	53,000	53,000	-
NURSING					
Nursing	1,950,731	2,170,566	2,361,029	2,403,288	2,457,493
TOTAL	1,950,731	2,170,566	2,361,029	2,403,288	2,457,493
Provided by Conditional Grants:					
Expanded Nursing Baccalaureate	-	-	782,200	1,154,100	1,449,300
TOTAL	-	-	782,200	1,154,100	1,449,300
PHARMACY AND PHARMACEUTICAL SCIENCES					
Dean Pharmacy & Pharm. Sciences	1,583,613	1,848,546	1,916,432	1,872,342	1,993,827
University Professorship	-	-	-	3,000	3,000
Pharmacy - Slowpoke II Reactor	47,950	54,952	56,820	58,782	64,794
TOTAL	1,631,563	1,903,498	1,973,252	1,934,124	2,061,621
PHYSICAL EDUCATION AND RECREATION					
Dean of Physical Ed & Recreation	675,634	813,160	398,142	357,733	357,213
Movement Education	322,852	357,978	393,387	-	-
Physical Education	1,415,372	1,561,778	1,869,415	2,107,451	2,203,187
Recreation and Leisure Studies	476,593	571,678	632,934	776,883	789,741
Athletic Services	350,717	428,451	1,013,740	1,010,686	1,027,201
Support Services Division	-	-	402,915	478,312	540,486
TOTAL	3,241,168	3,733,045	4,710,533	4,731,065	4,917,828
Provided by Conditional Grants:					
Dean of Physical Ed & Recreation	-	-	17,700	-	-
Physical Education	-	-	-	17,700	-
TOTAL	-	-	17,700	17,700	-
REHABILITATION MEDICINE					
Dean of Rehabilitation Medicine	173,688	423,554	296,412	289,775	422,761
Occupational Therapy	392,310	438,207	492,032	440,153	439,637
Physical Therapy	408,044	454,501	517,448	571,383	604,229
Speech Pathology and Audiology	328,988	385,301	501,591	518,175	508,731
TOTAL	1,303,030	1,701,563	1,807,483	1,819,486	1,975,358

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TABLE 7.5
NET OPERATING BUDGET

	1981-82	1982-83	1983-84	1984-85	1985-86
SAINT-JEAN					
Dean of Faculte Saint-Jean	851,693	1,576,942	1,909,787	1,782,536	1,872,219
Special Projects	401,441	-	-	-	-
Recruitment Program	52,270	62,583	-	-	-
Extended Practicum-Implement	-	-	-	-	84,276
Extended Practicum-Prof Support	-	-	-	84,276	-
TOTAL	1,305,404	1,639,525	1,909,787	1,866,812	1,956,495
Provided by Conditional Grants:					
Dean of Faculte Saint-Jean	5,000	-	-	-	-
Extended Practicum-Implement	-	-	13,376	-	-
Extended Practicum-Prof Support	-	-	84,276	-	-
TOTAL	5,000	-	97,652	-	-
SCIENCE					
Dean of Science	781,827	772,494	841,406	863,116	1,065,329
University Professorship	-	3,000	3,000	3,000	3,000
Killam Chair	-	-	67,401	67,738	69,956
Killam Chair	-	-	16,100	15,700	15,900
University Professorship	-	-	3,000	3,000	3,000
Bioscience Animal Services	382,813	417,974	437,295	403,855	380,727
Botany	1,183,868	1,341,280	1,366,107	1,472,075	1,510,114
Introductory Biology Program	213,278	219,602	231,570	-	-
Chemistry	5,450,434	6,187,170	6,496,983	6,498,901	6,682,574
Computing Science	1,749,969	2,274,994	2,782,384	3,066,292	3,470,844
Controlled Environment Program	152,636	161,842	163,678	-	-
Earth Physics Institute	65,551	61,730	56,917	54,726	-
Genetics	1,208,067	1,413,039	1,374,255	1,432,639	1,508,501
Geography	1,808,898	2,100,991	2,212,130	2,240,306	2,322,915
Geology	1,615,248	1,955,250	2,110,651	2,164,778	2,275,764
Linguistics	405,497	495,040	564,991	584,491	610,519
Mathematics	2,992,220	3,494,765	3,718,567	3,819,031	3,872,294
Statistics & Applied Probability	513,909	684,534	757,636	747,728	816,958
Microbiology	774,505	952,624	1,009,438	1,032,056	1,081,884
Physics	4,636,906	5,374,524	5,568,575	5,574,525	5,862,985
Psychology	909,379	1,083,468	940,231	952,197	936,917
Theoretical Physics Institute	64,000	56,708	50,179	52,796	-
University Professorship	59,836	32,786	30,182	-	-
Zoology	2,326,165	2,804,322	3,001,678	3,223,526	3,287,915
West Can Marine Biolog Society	52,209	52,209	52,209	54,209	-
TOTAL	27,347,215	31,940,346	33,856,563	34,326,685	35,778,096
Provided by Conditional Grants:					
Dean of Science	-	-	135,300	13,690	-

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TABLE 7.5
NET OPERATING BUDGET

	1981-82	1982-83	1983-84	1984-85	1985-86
Chemistry	-	-	-	64,100	-
Computing Science	-	-	80,000	82,274	-
Mathematics	-	-	76,500	146,853	-
Statistics & Applied Probability	-	-	-	24,500	-
Physics	-	-	-	59,593	-
TOTAL	-	-	291,800	391,010	-
SPECIAL SESSIONS					
Director of Special Sessions	193,450	225,768	232,015	309,574	241,823
Spring Session	735,100	900,500	983,450	1,081,500	995,810
Summer Session	594,175	696,750	837,300	886,100	857,630
Off-Campus Program	197,675	159,225	177,560	181,600	125,140
TOTAL	1,720,400	1,982,243	2,230,325	2,458,774	2,220,403
Provided by Conditional Grants:					
Spring Session	-	-	-	23,500	-
TOTAL	-	-	-	23,500	-
UNDISTRIBUTED COSTS					
Staff Benefits - Faculties	1,090,000	1,100,000	1,320,000	1,390,000	1,390,000
Human Resources Development Fund	-	-	-	150,000	150,000
TOTAL	1,090,000	1,100,000	1,320,000	1,540,000	1,540,000
CONTINGENCY RESERVES					
Leave Replacement Fund	562,000	562,000	562,000	512,000	512,000
Budget Adjustment Fund	71,951	214,095	4,950	-	375,500
President's Contingency	150,000	150,000	27,405	22,815	-
Senior Appointment Fund	53,626	50,155	-	-	168,747
Market Supplements - New	475,000	545,000	545,000	760,500	800,000
Market Supplements - Old	33,000	37,500	37,500	-	-
Sales Tax Contingency	125,000	-	-	-	-
PACCR	-	71,180	187,512	33,524	171,450
Equipment/Furnishings Provision	-	-	-	-	1,192,755
Provision Non-recurring Costs	-	-	-	-	-
Budget Planning Contingency	-	-	-	-	309,000
TOTAL	1,470,577	1,629,930	1,364,367	1,328,839	3,529,452
Provided by Conditional Grants:					
Budget Adjustment Fund	35,656	-	-	-	-
Market Supplements - New	-	-	-	30,000	-

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TABLE 7.5
NET OPERATING BUDGET

	1981-82	1982-83	1983-84	1984-85	1985-86
TOTAL	35,656	-	-	30,000	-
TOTAL FACULTIES	126,898,774	147,515,724	162,159,769	166,005,730	173,979,399
ADMINISTRATIVE DEPARTMENTS					
Senate	91,148	102,225	119,277	117,824	116,839
Board of Governors	106,840	127,486	166,586	219,064	224,852
Secretariat	210,488	282,108	299,834	296,365	298,789
President	199,840	170,646	176,230	184,426	192,145
Investment	-	-	-	-	-
Vice-President (Academic)	501,099	601,252	631,328	713,172	688,080
Registrar	2,413,139	2,826,893	3,359,143	3,488,745	3,454,770
Advisor for Native Affairs	-	-	-	-	-
Vice-President (Finance & Admin)	276,549	321,991	344,484	400,156	300,637
Internal Audit	137,779	166,510	176,678	186,468	204,746
Comptroller	1,980,613	2,413,111	2,555,885	2,772,602	2,805,139
Budget Planning	125,270	152,429	188,778	194,748	212,894
Pension & Benefits Admin	206,367	264,384	282,024	278,217	284,227
Administrative Systems	197,646	94,911	184,181	14,902	138,203
Unallocated Systems Development	892,000	950,000	820,000	690,000	690,000
Personnel Serv/Staff Relations	963,885	1,111,829	1,100,654	1,093,078	1,118,997
Equal Employment Opportunities	-	-	-	-	40,000
Alumni Director	90,037	217,920	277,416	290,077	288,635
New Trail Magazine	-	110,210	98,430	95,270	92,600
Alma Mater Fund	-	36,540	29,040	25,040	-
Fund Development	-	118,338	169,497	219,160	256,351
Materials Management-Admin	272,979	327,224	433,590	423,789	456,501
Materials Management-Buying	622,467	824,131	847,127	838,084	848,461
Interior Design	-	-	-	-	-
Post Office	13,482	12,225	29,567	22,211	20,550
Scheduled Distribution	492,794	563,805	561,136	587,154	574,585
Dispatch Distribution	752,156	882,562	842,250	797,936	778,331
Central Stores	387,649	450,930	462,729	474,546	478,088
Vice-President (Fac & Serv)	433,096	293,029	313,675	352,908	243,543
Institutional Research & Planning	492,445	563,517	582,455	571,833	573,993
Design and Construction	193,698	387,419	427,605	-	-
Projects Design	-	-	471,887	-	-
Administrative Services	-	-	606,552	-	-
Vice-President (Research)	86,900	236,044	263,475	257,198	282,045
Research Services	-	167,962	216,571	206,837	247,261
Community Relations - Director	558,594	459,267	457,404	470,002	472,740
Folio	109,800	96,750	96,750	96,750	89,450
Staff Benefits Support Depts	-	-	-	-	-
Undistributed Staff Benefits	332,000	400,700	604,420	474,875	369,855
Professional Development Assist.	-	-	-	-	25,000
Human Resources Development Fund	-	-	-	150,000	150,000
General Expense	742,500	870,780	933,900	1,075,200	1,115,300

The source of these figures is the Capital and Operating Budgets prepared by the Budget Planning Office. At time of printing, the 1984-85 Budgets were unpublished.

TABLE 7.5
NET OPERATING BUDGET

	1981-82	1982-83	1983-84	1984-85	1985-86
Special Publications	-	-	-	-	-
Administration Distributed	(157,400)	(457,000)	(730,000)	(892,200)	(925,000)
TOTAL	13,725,860	16,148,128	18,400,558	17,186,437	17,208,607
INDIRECT INSTRUCTIONAL					
Computing Services	(225,248)	(383,133)	(964,312)	(618,111)	(424,658)
Local Area Network	-	-	-	17,000	16,000
Microcomputer Store	-	-	-	(300)	-
Technical Services	319,000	367,000	304,000	294,520	393,162
Paleontological Collection	60,340	65,591	71,390	70,714	72,719
Radiation Control Committee	130,725	150,243	-	-	-
Radiation Research Committee	132,965	155,743	171,589	174,723	180,200
Bio-Safety Committee	51,663	76,350	-	-	-
University Archives	137,860	158,807	170,361	167,891	170,526
University Collections	189,301	215,880	241,853	259,982	264,763
PACCR	-	20,527	56,350	41,077	56,053
Conference Committee	31,100	35,000	35,000	34,600	33,600
Inst of Law Research & Reform	60,000	60,000	60,000	60,000	60,000
Research Fund	98,300	98,300	-	-	-
University of Alberta Press	71,000	79,900	81,200	80,200	77,200
TOTAL	1,057,006	1,100,208	227,431	582,296	899,565
Provided by Conditional Grants:					
Computing Services	-	-	70,100	95,780	-
TOTAL	-	-	70,100	95,780	-
LIBRARY					
Library	10,998,157	13,188,820	14,201,016	14,804,720	15,273,220
TOTAL	10,998,157	13,188,820	14,201,016	14,804,720	15,273,220
Provided by Conditional Grants:					
Library	898,000	-	213,250	-	-
TOTAL	898,000	-	213,250	-	-
PLANT MAINTENANCE					
Occupational Health and Safety	-	49,865	505,109	479,394	471,899
Campus Security/Traffic Service	755,771	932,917	1,002,718	988,735	1,073,324
Maint Specified Office Equipmnt	134,100	155,000	173,000	173,000	193,000
Other Plant Expenses	621,500	642,500	1,015,000	1,428,700	1,400,000
University House	-	22,859	23,959	24,559	25,359

The source of these figures is the Capital and Operating Budgets prepared by the Budget Planning Office. At time of printing, the 1984-85 Budgets were unpublished.

TABLE 7.5
NET OPERATING BUDGET

	1981-82	1982-83	1983-84	1984-85	1985-86
Administration	807,443	763,636	236,730	255,785	916,275
Projects Design	474,709	497,626	-	-	-
Fire Marshall	60,827	178,321	-	-	-
Administrative Services	-	-	-	623,133	-
Building Services	6,438,638	7,575,513	8,091,977	8,102,773	8,143,276
Energy Management	408,313	390,623	358,194	375,720	390,523
Plant Maintenance	3,653,000	3,924,700	4,062,189	4,208,840	4,833,600
Plant Operations	422,320	499,195	641,083	634,697	-
Utilities	9,360,000	11,800,000	12,585,000	12,600,000	12,605,000
Design and Construction	-	-	-	389,686	419,199
Projects Design Office	-	-	-	437,478	428,221
Furniture Coordinator	-	-	-	-	64,430
Plant Maintenance Revenue	(330,500)	(430,000)	(409,000)	(409,000)	(475,000)
TOTAL	22,806,121	27,002,755	28,285,959	30,313,500	30,489,106
PUBLIC SERVICES					
Radio and Television	306,509	357,579	312,921	319,227	330,384
Educational Television	85,600	85,600	40,548	40,148	34,715
Extension General	1,309,382	1,614,642	1,899,940	1,900,114	1,981,653
Local Govt. Studies Program	-	-	-	301,400	285,341
Extension Library	415,220	472,007	521,902	527,943	535,346
Extension Educational Media	154,279	171,410	180,211	184,349	211,727
Western Board of Music	51,193	52,571	55,620	55,619	56,402
TOTAL	2,322,183	2,753,809	3,011,142	3,328,800	3,435,568
Provided by Conditional Grants:					
Local Govt. Studies Program	-	286,300	460,600	-	-
Extension Library	10,000	-	-	-	-
TOTAL	10,000	286,300	460,600	-	-
STUDENT SERVICES					
Dean of Students	156,877	218,339	244,588	277,136	383,366
International Student Affairs	108,712	159,847	228,845	195,945	144,592
Student Awards	103,949	121,274	159,946	193,725	180,762
Student Counselling	440,196	482,531	516,600	570,148	580,134
University Health Services	239,515	253,018	94,000	85,428	85,404
Advisor for Native Affairs	78,550	98,852	109,026	142,853	158,372
Canada Employment Centre	-	-	10,000	10,300	10,300
TOTAL	1,127,799	1,333,861	1,363,005	1,475,535	1,542,930
TOTAL SUPPORT AND ADMINISTRATION	52,945,126	61,813,881	66,233,061	67,787,068	68,848,996

The source of these figures is the Capital and Operating Budgets prepared by the Budget Planning Office. At time of printing, the 1984-85 Budgets were unpublished.

TABLE 7.5
NET OPERATING BUDGET

	1981-82	1982-83	1983-84	1984-85	1985-86
FACULTY SERVICES					
Microcomputer Store	-	-	-	-	-
TOTAL	-	-	-	-	-
HOUSING AND FOOD SERVICES					
Housing Administration	-	77,392	1,570	-	-
Housing Maintenance Admin	-	-	-	-	-
Lister - Common Area	-	-	-	-	-
Michener Park	(18,732)	19,900	(84,406)	(199,752)	229,304
Lister Residences	159,916	60,280	422,341	695,705	410,589
Laundry - Lister Hall	(17,826)	(41,895)	13,060	-	-
Pembina Hall	(4,815)	(2,535)	9,450	(4,901)	(7,019)
Faculte Saint-Jean - Food Services	16,196	13,660	5,130	-	-
Faculte Saint-Jean - Residences	50,000	74,135	143,750	168,573	146,994
Bake Shop	-	-	-	-	-
Captain's Cabin	(970)	3,625	32,697	(43,739)	(35,128)
Central Academic Cafeteria	(79,129)	(127,662)	(271,891)	(254,644)	(155,759)
Conferences - Housing and Food	22,530	(50,160)	26,765	43,836	(21,522)
Lister Hall	296,973	150,955	247,490	357,846	421,126
Lunchrooms	50,937	59,080	51,101	(80,682)	(77,929)
Students' Union Cafeteria	32,493	116,024	107,503	(53,190)	(32,156)
Vending Operations	(129,285)	(164,340)	(233,240)	(170,727)	(176,037)
HUB Complex - Commercial	(15,047)	(35,750)	(75,610)	-	30,813
HUB Complex - Residences	(146,111)	(169,520)	(322,345)	(489,318)	(519,859)
Garneau Properties	(22,242)	182,685	(85,930)	38,036	(182,604)
TOTAL	194,888	165,874	(12,565)	7,043	30,813
UNIVERSITY SERVICES					
Art Store	(8,200)	(3,505)	725	(1,108)	-
Bookstore	-	(10,850)	(1,450)	-	(35,187)
University Houses - Rentals	-	-	-	-	-
West Campus Housing	-	-	-	(16,300)	(16,300)
Garneau Properties	-	-	-	-	-
Printing	-	(8,604)	(35,409)	(17,162)	1,187
Reprographics Division	(8,061)	(14,675)	(41,366)	62,064	(3,960)
TOTAL	(16,261)	(37,634)	(77,500)	27,494	(54,260)
PHYSICAL PLANT					
Chilled Water Utility	-	(50)	-	-	170,000
Waste Management	-	-	-	-	50,000
Electric Utility	-	(250)	-	-	(29,753)
Steam Utility	-	(100)	-	-	155,000
Telephone Utility	-	(500)	(31,082)	-	11,788

The source of these figures is the Capital and Operating Budgets prepared by the Budget Planning Office. At time of printing, the 1984-85 Budgets were unpublished.

TABLE 7.5
NET OPERATING BUDGET

	1981-82	1982-83	1983-84	1984-85	1985-86
Water and Sewer Utility	-	(50)	-	-	(50,000)
Heating Plant	-	(50)	-	-	441,910
Gas Utility	-	-	-	-	-
Parking Operations	-	12,500	-	(128,400)	(88,913)
Physical Plant Operating	-	-	-	-	-
Vehicle Pool and Garage	-	(100)	-	-	-
TOTAL	-	11,400	(31,082)	(128,400)	660,032
TRANSFERS					
Transfers to Reserves	(178,627)	(139,640)	121,147	93,863	(636,585)
TOTAL	(178,627)	(139,640)	121,147	93,863	(636,585)
TOTAL ANCILLARY	-	-	-	-	-
TOTAL UNIVERSITY	179,843,900	209,329,605	228,392,830	233,792,798	242,828,395

The source of these figures is the Capital and Operating Budgets prepared by the Budget Planning Office. At time of printing, the 1984-85 Budgets were unpublished.

TABLE 7.6
FUNDS PAID FOR GRADUATE ASSISTANTSHIPS (TEACHING & RESEARCH)

	1981-82 GAp(T)	1981-82 GAp(R)	1982-83 GAp(T)	1982-83 GAp(R)	1983-84 GAp(T)	1983-84 GAp(R)	1984-85 GAp(T)	1984-85 GAP(R)	1985-86 GAp(T)	1985-86 GAp(R)
AGRICULTURE AND FORESTRY										
Dean	-	-	-	-	-	-	6,689	-	(4,348)	-
Rural Economy	5,600	39,748	17,971	40,740	32,281	41,177	33,390	39,178	29,528	36,947
Agric Engin	14,506	9,710	20,052	12,670	23,408	12,540	29,948	12,164	37,843	11,561
Animal Science	27,158	30,636	27,721	39,476	37,036	40,575	38,463	41,122	45,318	39,704
Food Science	22,950	16,680	23,089	19,455	19,610	20,768	6,326	19,590	-	22,049
Forest Science	14,395	22,023	17,939	27,581	12,828	31,350	67	29,988	2,855	30,992
Entomology	32,518	26,150	33,005	24,606	28,131	25,080	49,585	27,260	37,853	29,978
Plant Science	15,795	22,346	21,650	27,624	27,940	28,215	27,504	29,897	29,087	31,340
Soil Science	18,176	12,440	22,507	12,111	27,772	14,573	35,235	5,040	38,316	19,758
TOTAL	151,098	179,733	183,932	204,263	209,007	214,278	227,207	204,239	216,451	222,329
ARTS										
Dean	-	-	-	-	-	-	500	-	-	-
Anthropology	46,414	50,550	53,263	58,472	79,598	62,700	47,739	50,873	36,201	61,305
Art and Design	28,192	25,143	21,205	25,756	30,087	27,170	48,304	27,452	43,238	27,000
Classics	6,187	15,690	15,887	16,416	22,386	16,720	26,866	16,496	16,787	17,640
Comparative Lit	35,076	42,896	33,090	67,758	52,976	52,111	35,453	49,441	54,932	51,509
Drama	12,030	45,696	13,955	49,422	12,542	49,115	14,702	46,431	10,619	47,205
Economics	86,314	48,109	101,961	53,224	147,167	56,253	138,984	56,066	115,771	53,615
English	83,305	63,153	93,329	75,288	127,821	73,214	160,703	71,904	187,415	79,309
Germanic Lang	19,211	26,420	25,948	28,466	22,635	29,213	42,486	28,952	83,431	27,640
History	49,810	42,699	60,973	43,317	76,815	44,689	80,029	46,168	84,034	47,940
Music	25,582	38,201	18,817	41,743	23,972	39,925	22,531	40,300	30,346	42,348
Philosophy	31,100	21,966	26,788	23,794	35,732	25,080	37,015	24,892	36,567	30,901
Political Sci	48,670	49,700	70,341	53,091	64,675	55,859	63,594	54,509	66,497	53,854
Psychology	9,819	68,070	93,184	73,581	139,711	75,155	138,153	70,126	127,585	74,685
Psych-Transfer	44,388	-	-	-	-	-	-	-	-	-
Romance Lang	109,515	42,886	154,614	51,213	152,048	51,293	174,592	49,054	203,136	55,375
Slavic & E Eur	17,316	34,406	18,106	36,787	36,536	37,251	33,836	35,776	28,864	41,100
Sociology	93,508	67,990	118,049	96,600	145,297	62,130	162,864	74,207	235,720	80,458
TOTAL	746,436	683,575	919,510	794,928	1,169,998	757,878	1,228,351	742,647	1,361,145	791,884
BUSINESS										
Business	79,133	46,731	80,566	52,248	114,787	41,110	116,454	48,424	100,889	39,135
Public Mgmt	-	-	12,998	-	41,071	9,984	32,346	-	26,657	-
Business Mgmt	-	-	-	-	6,375	-	46,979	-	119,439	-
TOTAL	79,133	46,731	93,564	52,248	162,233	51,094	195,780	48,424	246,985	39,135
DENTISTRY										
Dentistry	10,166	19,350	1,504	14,282	517	15,653	3,013	14,478	9,402	14,871
Dent Health Care	660	-	871	-	-	-	-	-	-	-
TOTAL	10,826	19,350	2,375	14,282	517	15,653	3,013	14,478	9,402	14,871
EDUCATION										
Dean	1,100	-	2,600	-	-	-	-	-	7,633	-
Education Clinic	6,764	-	8,246	-	4,360	-	1,800	1,800	3,211	-

TABLE 7.6
FUNDS PAID FOR GRADUATE ASSISTANTSHIPS (TEACHING & RESEARCH)

	1981-82		1982-83		1983-84		1984-85		1985-86	
	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAP(R)	GAp(T)	GAp(R)
Ed Curric Lab	-	-	-	-	197	-	-	-	-	-
Field Experience	-	-	17,900	-	-	-	-	-	-	-
Ed Admin	176,579	62,476	204,418	70,554	196,632	62,700	174,138	60,280	140,642	55,540
Ed Foundations	124,617	39,748	179,180	41,665	192,364	45,980	132,408	45,364	156,540	49,225
Ed Psychology	171,908	94,140	170,042	108,693	192,405	110,719	179,773	109,342	161,580	44,380
Ed Research	32,464	-	39,355	-	38,133	-	34,381	-	24,553	-
Hearing Impaired	353	-	-	-	-	-	-	-	239	-
Mult Dep Handic	-	-	4,006	-	3,737	-	2,151	-	2,742	-
Elementary Educ	103,248	50,810	85,993	54,378	90,046	55,385	98,638	53,159	90,556	51,378
Secondary Educ	114,039	54,338	131,796	72,448	166,265	62,075	155,079	61,860	142,349	64,691
Indust & Voc Ed	29,285	10,406	39,436	12,119	36,528	9,633	30,450	10,287	23,240	8,595
M Ed Outreach	-	-	12,000	-	23,456	-	3,842	-	59,200	-
TOTAL	760,356	311,918	894,972	359,857	944,123	346,492	812,660	342,092	812,485	273,809
ENGINEERING										
Dean	950	-	8,750	-	22,688	-	900	-	500	-
Chemical Engin	75,505	12,247	90,958	14,306	104,867	16,720	97,221	17,556	92,000	18,850
Civil Engin	77,790	34,800	112,600	42,456	127,727	52,249	61,249	54,643	96,772	56,338
Co-op Ed Program	750	-	-	-	-	-	-	-	-	-
Computer Engin	19,014	-	47,906	-	29,797	-	16,592	-	15,838	-
Electr Engin	98,347	31,960	83,692	40,180	74,425	45,128	83,482	43,569	100,542	56,413
Engin Science	64,779	-	-	-	-	-	-	-	-	-
Mechanical Engin	88,778	15,690	89,702	24,383	56,638	30,043	64,054	32,783	53,088	35,213
Mineral Engin	49,738	11,506	54,122	17,400	52,000	18,322	44,433	18,550	41,514	21,815
Co-op Chemical	-	-	-	-	-	-	5,930	-	49,742	-
Co-op Civil	-	-	-	-	-	-	86,978	-	37,119	-
Co-op Electrical	-	-	-	-	-	-	17,244	-	16,433	-
Co-op Mechanical	-	-	-	-	-	-	5,199	-	6,557	-
Co-op Mineral	-	-	-	-	6,075	-	36,236	-	40,139	-
TOTAL	475,651	106,203	487,731	138,725	474,218	162,462	519,518	167,101	550,245	188,629
GRADUATE STUDIES AND RESEARCH										
Graduate Studies	902	-	(250)	-	-	-	-	-	-	-
TOTAL	902	-	(250)	-	-	-	-	-	-	-
HOME ECONOMICS										
Home Economics	19,925	44,912	10,023	51,632	30,445	51,708	37,804	53,554	38,586	35,731
TOTAL	19,925	44,912	10,023	51,632	30,445	51,708	37,804	53,554	38,586	35,731
INTERDISCIPLINARY RESEARCH UNITS										
Commun Developmt	-	10,457	-	-	-	-	-	-	-	-
Ukrainian Stds	38,775	-	23,100	-	32,950	-	42,250	-	28,750	-
TOTAL	38,775	10,457	23,100	-	32,950	-	42,250	-	28,750	-
LAW										
Dean of Law	10,056	-	11,132	-	6,217	-	4,395	-	-	-
Law	-	5,230	33	10,300	-	18,674	1	16,327	3,172	17,726

TABLE 7.6
FUNDS PAID FOR GRADUATE ASSISTANTSHIPS (TEACHING & RESEARCH)

	---- 1981-82 ----		---- 1982-83 ----		---- 1983-84 ----		---- 1984-85 ----		---- 1985-86 ----	
	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAP(R)	GAp(T)	GAp(R)
TOTAL	10,056	5,230	11,165	10,300	6,217	18,674	4,396	16,327	3,172	17,726
LIBRARY SCIENCE										
Library Science	-	8,598	-	9,979	-	10,450	1,728	12,352	6,253	12,078
TOTAL	-	8,598	-	9,979	-	10,450	1,728	12,352	6,253	12,078
MEDICINE										
Anatomy	-	13,001	-	10,255	3,491	10,359	3,802	10,294	-	10,115
Med Microbiology	-	7,035	-	4,682	2,948	6,270	7,822	6,185	14,381	6,628
Biochemistry	6,216	38,911	12,216	43,788	28,319	47,025	44,600	48,450	54,486	51,667
Appl Sci in Med	-	4,160	-	10,318	-	12,478	-	9,279	-	9,005
Health Sci Admin	-	10,460	-	12,414	-	10,450	-	10,312	-	10,129
Immunology	-	10,385	-	10,260	-	14,652	-	16,496	-	12,933
Medicine	-	9,295	-	9,234	-	10,450	-	13,404	-	9,254
Pathology	-	8,368	-	5,130	-	5,225	-	7,217	-	10,397
Paediatrics	-	-	-	-	2,000	-	-	4,124	-	4,421
Pharmacology	36,293	12,551	33,218	12,821	36,602	14,074	35,064	16,543	56,157	19,177
Physiology	32,591	12,343	17,940	7,148	26,449	9,706	38,401	10,310	39,742	12,664
Psychiatry	-	-	-	-	-	-	-	-	328	-
Surgery	-	-	-	4,296	-	8,352	-	8,248	-	10,547
TOTAL	75,100	126,509	63,374	130,346	99,809	149,041	129,689	160,862	165,095	166,937
NURSING										
Nursing	8,305	10,289	10,681	16,437	14,436	20,900	15,367	22,625	18,111	18,809
Adv Obstetrics	-	-	2,064	-	-	-	-	-	-	-
Expanded BSc	-	-	-	-	-	-	19,918	-	29,572	-
TOTAL	8,305	10,289	12,745	16,437	14,436	20,900	35,286	22,625	47,683	18,809
PHARMACY AND PHARMACEUTICAL SCIENCES										
Pharmacy	62,472	-	44,537	-	70,888	-	63,491	-	34,421	-
Slowpoke Reactor	-	6,440	-	15,288	-	15,675	-	14,422	-	16,306
TOTAL	62,472	6,440	44,537	15,288	70,888	15,675	63,491	14,422	34,421	16,306
PHYSICAL EDUCATION AND RECREATION										
Dean	347	-	-	-	-	-	-	-	-	-
Physical Educ	195,631	71,235	161,120	82,362	176,458	72,996	208,190	72,170	222,251	78,748
Recreation Admin	8,045	8,325	12,707	10,983	12,094	14,630	15,355	13,401	20,505	12,495
TOTAL	204,023	79,560	173,827	93,345	188,552	87,626	223,545	85,571	242,756	91,243
REHABILITATION MEDICINE										
Physical Therapy	15,058	5,618	13,803	4,729	7,274	4,180	5,425	4,311	5,306	6,654
Speech/Audiology	-	-	3,447	-	3,691	-	3,554	-	6,280	-
TOTAL	15,058	5,618	17,251	4,729	10,965	4,180	8,980	4,311	11,586	6,654

TABLE 7.6
FUNDS PAID FOR GRADUATE ASSISTANTSHIPS (TEACHING & RESEARCH)

	1981-82		1982-83		1983-84		1984-85		1985-86	
	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAp(R)	GAp(T)	GAP(R)	GAp(T)	GAp(R)
SAINT-JEAN										
Saint-Jean	(22,092)	-	-	-	-	-	-	-	-	-
Special Projects	5,000	-	-	-	-	-	-	-	-	-
TOTAL	(17,092)	-	-	-	-	-	-	-	-	-
SCIENCE										
Dean	7,500	-	-	-	-	-	-	-	-	-
Botany	67,730	32,426	70,270	35,790	83,662	36,575	99,471	37,069	115,066	35,107
Chemistry	467,941	96,170	538,810	100,886	666,049	106,802	780,071	116,499	757,298	141,548
Computing Sci	173,156	35,972	279,273	46,664	334,150	62,698	248,323	62,938	247,827	60,091
Earth Phys Inst	6,284	-	7,497	-	-	-	-	-	-	-
Genetics	54,556	22,197	52,588	25,054	58,799	26,125	29,940	23,713	95,260	22,109
Geography	87,532	57,028	103,725	66,473	112,644	57,368	118,777	56,360	111,376	61,370
Geology	152,253	50,958	157,331	59,508	216,991	67,097	219,452	68,608	266,223	60,936
Linguistics	38,435	32,426	34,396	40,869	41,041	41,800	30,488	36,632	28,505	34,135
Mathematics	91,178	9,265	73,639	10,260	153,795	13,442	142,175	15,244	232,020	16,586
Stat & Appl Prob	67,800	3,250	54,729	8,525	49,866	13,056	47,765	5,758	50,482	9,949
Microbiology	28,763	20,508	30,903	33,064	44,546	34,274	47,869	34,429	43,279	34,972
Physics	212,004	44,815	213,585	52,012	295,058	53,013	314,235	54,591	302,888	55,249
Psychology	54,252	-	-	-	-	-	-	-	-	-
Zoology	186,321	71,053	186,083	85,043	214,120	88,825	236,122	87,174	278,660	94,531
TOTAL	1,695,705	476,068	1,802,828	564,148	2,270,722	601,075	2,314,687	599,015	2,528,883	626,583
OTHER										
Dean of Students	-	-	-	-	-	-	-	-	1,550	-
Counselling	32,820	-	34,793	-	38,915	-	40,190	4,318	42,121	-
V-P (Academic)	8,687	-	13,525	-	704	-	-	-	-	-
TOTAL	41,507	-	48,318	-	39,619	-	40,190	4,318	43,671	-
TOTAL UNIVERSITY	4,378,235	2,121,191	4,789,002	2,460,507	5,724,698	2,507,186	5,888,573	2,492,338	6,347,569	2,522,724

The source of data for GAp(T)s is the General Ledger prepared by the Office of the Comptroller; the source for GAp(R)s is the Graduate Registrar. Conditional Funds are included.

RESEARCH

The tables in this section have been compiled from the Comptroller's General Ledger and from sources identified on individual tables.

The following changes have occurred in this section:

1984-85	1985-86
Table 8.2 "Sponsored Research Funds Received by Type of Fund"	Table 8.2 "Sponsored Research Funds by Type of Award"
Table 8.4 "Sponsored Research Expenditures by Type of Fund"	Table 8.2 "Sponsored Research Funds by Type of Award"
Table 8.5 "Central Research Fund Support"	Table 8.4 "Central Research Fund Support"
Table 8.6 "Support for the Advancement of Scholarship Fund"	Table 8.5 "Support for the Advancement of Scholarship Fund"
Table 8.7 "Fellowships and Scholarships held by Graduate Students at the University of Alberta"	Table 8.6 "Fellowships and Scholarships held by Graduate Students at the University of Alberta"

The tables in this section were compiled by:
D. Quigg -- Tables 8.1 to 8.3.
K. Kelloway -- Tables 8.4 to 8.6.

TABLE 8.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
FACULTIES										
AGRICULTURE AND FORESTRY										
Dean of Agriculture & Forestry										
1982-83	-	-	-	10,000	-	64,820	-	-	-	74,820
1983-84	-	-	-	10,000	-	96,616	-	-	-	106,616
1984-85	-	-	-	10,000	8,887	1,641,989	-	-	-	1,660,876
1985-86	-	-	-	10,000	4,760	(1,506,339)	-	-	-	(1,491,579)
Agricultural Engineering										
1982-83	58,129	-	-	26,163	-	119,427	-	-	-	203,719
1983-84	31,058	-	-	150,204	-	230,122	-	-	-	411,384
1984-85	81,352	-	-	9,425	-	165,848	-	8,560	10,000	275,185
1985-86	35,657	-	-	10,000	-	2,714	-	(2,991)	-	45,380
Animal Science										
1982-83	354,529	-	-	52,000	-	1,196,370	29,929	14,119	1,232	1,648,178
1983-84	304,904	-	-	40,000	-	1,280,864	37,041	541	(79)	1,663,270
1984-85	312,407	-	-	114,800	-	993,153	61,650	20,000	-	1,502,010
1985-86	278,639	-	-	29,355	-	1,080,862	73,300	14,863	6,969	1,483,988
Entomology										
1982-83	161,263	-	-	-	-	51,000	-	-	-	212,263
1983-84	184,407	-	-	3,432	-	58,700	-	-	-	246,539
1984-85	190,377	-	-	-	-	62,076	600	-	-	253,053
1985-86	174,436	-	-	(232)	-	24,977	-	-	9,000	208,182
Food Science										
1982-83	50,300	-	-	(15)	-	119,080	7,400	-	50,200	226,965
1983-84	137,929	-	-	237,311	-	191,291	-	50,900	42,446	659,877
1984-85	119,622	-	-	93,670	130,402	311,451	1,000	3,619	(1,900)	657,865
1985-86	162,324	-	-	119,359	161,956	240,448	4,500	30,750	-	719,337
Forest Science										
1982-83	144,714	-	-	50,666	-	209,367	-	(4,709)	5,837	405,875
1983-84	190,643	-	-	425,712	-	203,981	8,023	17,584	10,000	855,943
1984-85	129,299	-	-	293,200	-	83,132	-	22,888	(2,235)	526,284
1985-86	91,932	-	-	493,250	-	123,686	-	(4,962)	12,615	716,521
Plant Science										
1982-83	211,622	-	-	8,400	-	719,459	142,547	3,775	15,800	1,101,603
1983-84	267,700	-	-	39,716	-	743,950	230,354	70,128	35,260	1,387,107

The source of these figures is the General Ledger maintained by the Office of the Comptroller. The most recent annual data are preliminary.

TABLE 8.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
1984-85	285,011	-	-	35,440	-	284,694	182,053	110,019	24,899	922,116
1985-86	284,671	-	-	40,011	-	378,710	495,785	52,325	27,821	1,279,323
Rural Economy										
1982-83	-	-	2,180	6,300	-	87,238	28,600	-	11,550	135,868
1983-84	-	-	-	-	-	227,515	-	600	9,964	238,079
1984-85	-	-	-	8,732	-	130,255	(305)	5,026	4,256	147,964
1985-86	-	-	-	30,330	-	320,116	-	-	1,850	352,296
Soil Science										
1982-83	106,512	-	-	210,814	-	419,125	-	27,369	10,661	774,481
1983-84	125,512	-	-	238,317	-	363,165	-	17,150	-	744,144
1984-85	180,960	-	-	114,130	-	409,026	9,500	32,928	9,872	756,416
1985-86	304,047	-	-	97,159	-	376,755	12,000	(28)	26,751	816,684
TOTAL										
1982-83	1,087,069	-	2,180	364,328	-	2,985,885	208,476	40,555	95,279	4,783,772
1983-84	1,242,153	-	-	1,144,692	-	3,396,203	275,418	156,903	97,590	6,312,959
1984-85	1,299,028	-	-	679,397	139,289	4,081,625	254,498	203,039	44,892	6,701,767
1985-86	1,331,706	-	-	829,233	166,716	1,041,931	585,585	89,956	85,006	4,130,132
ARTS										
Dean of Arts										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
Anthropology										
1982-83	17,672	-	46,679	3,025	-	20,846	110,926	-	8,107	207,255
1983-84	18,732	-	79,560	4,000	-	-	215,342	444	3,548	321,626
1984-85	24,000	-	101,280	-	-	(20)	158,366	-	3,419	287,046
1985-86	35,500	-	38,750	-	-	1,000	144,378	-	3,390	223,018
Art and Design										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	5,000	-	-	-	-	-	5,000
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	3,262	-	-	3,262
Classics										
1982-83	-	-	152,392	-	-	-	-	-	-	152,392

The source of these figures is the General Ledger maintained by the Office of the Comptroller. The most recent annual data are preliminary.

TABLE 8.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
1983-84	-	-	111,909	-	-	-	-	-	-	111,909
1984-85	-	-	55,740	-	-	-	-	-	16,588	72,328
1985-86	-	-	10,715	-	-	-	-	-	17,590	28,305
Comparative Literature										
1982-83	-	-	1,600	-	-	-	-	-	-	1,600
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	7,810	-	-	-	-	-	-	7,810
1985-86	-	-	5,780	-	-	-	-	-	-	5,780
Drama										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
East Asian Languages & Literature										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	2,010	-	-	-	-	-	-	2,010
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
Economics										
1982-83	-	-	-	24,764	-	-	-	-	100	24,864
1983-84	-	-	6,975	21,400	-	-	9,000	-	-	37,375
1984-85	-	-	28,055	10,000	-	-	9,194	-	6,649	53,898
1985-86	-	-	-	10,000	-	21,850	-	-	-	31,850
English										
1982-83	-	-	19,949	-	-	-	-	-	-	19,949
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	22,990	-	-	-	-	-	-	22,990
1985-86	-	-	28,328	-	-	-	-	-	-	28,328
Germanic Languages										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
History										
1982-83	-	-	9,096	-	-	-	-	-	-	9,096

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TABLE 8.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
1983-84	-	-	12,008	-	-	-	-	-	2,000	14,008
1984-85	-	-	28,439	-	-	55,000	-	-	-	83,439
1985-86	-	-	47,670	-	-	1,220	-	-	-	48,890
Music										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	34,389	-	-	-	-	-	-	34,389
Philosophy										
1982-83	4,766	-	-	-	-	-	-	-	-	4,766
1983-84	8,369	-	3,967	-	-	-	-	-	-	12,336
1984-85	10,037	-	51,117	-	-	-	-	-	-	61,154
1985-86	18,000	-	21,500	-	-	-	-	-	-	39,500
Political Science										
1982-83	-	-	13,276	-	-	1,000	-	-	-	14,276
1983-84	-	-	(5,351)	-	-	-	-	-	-	(5,351)
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
Psychology										
1982-83	182,871	-	49,044	1,695	10,333	2,000	-	-	-	245,943
1983-84	226,077	-	32,183	-	(1,108)	19,647	-	-	-	276,798
1984-85	236,170	-	42,288	18,627	4,796	23,897	-	-	-	325,779
1985-86	189,324	-	58,920	(221)	(726)	-	-	-	-	247,297
Religious Studies										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	13,435	-	-	-	-	-	-	13,435
1985-86	-	-	-	-	-	-	-	-	-	-
Romance Languages										
1982-83	-	-	1,320	-	-	(430)	-	-	-	890
1983-84	-	-	5,550	-	-	-	-	-	-	5,550
1984-85	-	-	1,500	-	-	-	-	-	-	1,500
1985-86	-	-	-	-	-	-	-	-	-	-
Slavic & East European Studies										
1982-83	-	-	-	-	-	-	-	-	-	-

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TABLE 8.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
1983-84	-	-	(1,351)	-	-	-	-	-	-	(1,351)
1984-85	-	-	-	-	-	-	-	-	2,600	2,600
1985-86	-	-	8,635	-	-	-	-	-	-	8,635
Sociology										
1982-83	-	-	7,970	(8,459)	-	31,560	9,000	-	7,000	47,071
1983-84	-	-	54,664	-	-	(13,966)	16,650	-	4,980	62,328
1984-85	-	-	15,095	49,774	-	56,600	3,500	-	450	125,419
1985-86	-	-	36,706	17,157	-	24,250	-	11,756	7,980	97,849
TOTAL										
1982-83	205,309	-	301,326	21,025	10,333	54,976	119,926	-	15,207	728,102
1983-84	253,178	-	302,124	30,400	(1,108)	5,682	240,992	444	10,527	842,238
1984-85	270,207	-	367,749	78,401	4,796	135,478	171,059	-	29,706	1,057,397
1985-86	242,824	-	291,392	26,936	(726)	48,320	147,640	11,756	28,960	797,101
BUSINESS										
Business										
1982-83	20,292	-	-	(925)	-	56,600	56,600	1,450	500	134,517
1983-84	28,930	-	5,294	3,000	-	30,031	29,031	-	-	96,286
1984-85	22,777	-	-	1,400	-	29,000	58,047	-	1,000	112,224
1985-86	20,616	-	54,305	16,210	-	67,616	60,191	4,000	-	222,937
TOTAL										
1982-83	20,292	-	-	(925)	-	56,600	56,600	1,450	500	134,517
1983-84	28,930	-	5,294	3,000	-	30,031	29,031	-	-	96,286
1984-85	22,777	-	-	1,400	-	29,000	58,047	-	1,000	112,224
1985-86	20,616	-	54,305	16,210	-	67,616	60,191	4,000	-	222,937
DENTISTRY										
Dean of Dentistry										
1982-83	-	77,669	-	-	306,022	-	-	-	-	383,691
1983-84	-	83,460	-	-	67,801	-	-	162,000	6,325	319,586
1984-85	-	75,840	-	-	556,354	-	-	-	37,219	669,414
1985-86	-	92,756	-	-	78,848	-	-	29,500	63,368	264,472
Dental Health Care										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-

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TABLE 8.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
1985-86	-	-	-	-	-	-	-	-	-	-
Oral Biology										
1982-83	-	117,302	-	-	80,027	-	15,804	-	-	213,133
1983-84	-	130,523	-	-	39,218	-	7,000	-	-	176,741
1984-85	-	88,318	-	-	58,058	-	3,814	-	-	150,189
1985-86	-	73,408	-	-	13,316	-	1,093	-	-	87,817
Restorative Dentistry										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	3,733	-	-	-	-	3,733
1984-85	-	-	-	-	265,437	-	-	-	-	265,437
1985-86	-	-	-	-	42,865	-	-	-	-	42,865
Stomatology										
1982-83	-	-	-	-	223,971	-	-	-	-	223,971
1983-84	-	-	-	-	122,979	-	-	-	-	122,979
1984-85	-	-	-	-	10,220	-	-	-	-	10,220
1985-86	-	33,825	-	-	67,280	-	-	-	-	101,105
TOTAL										
1982-83	-	194,971	-	-	610,020	-	15,804	-	-	820,795
1983-84	-	213,983	-	-	233,730	-	7,000	162,000	6,325	623,038
1984-85	-	164,158	-	-	890,070	-	3,814	-	37,219	1,095,260
1985-86	-	199,989	-	-	202,308	-	1,093	29,500	63,368	496,258
EDUCATION										
Dean of Education										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	38	38
1984-85	-	-	-	-	-	-	-	-	23	23
1985-86	-	-	-	-	-	-	-	3,500	-	3,500
Educational Administration										
1982-83	-	-	-	-	-	44,250	-	-	45,769	90,019
1983-84	-	-	-	-	-	(600)	-	-	7,031	6,431
1984-85	-	-	-	2,100	-	11,930	-	-	27,729	41,759
1985-86	-	-	39,103	-	-	241,000	4,990	-	15,122	300,215
Educational Foundations										
1982-83	-	-	10,815	-	-	-	1,200	-	4,050	16,065

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TABLE 8.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
1983-84	-	-	-	-	-	-	-	-	2,661	2,661
1984-85	-	-	10,218	-	-	-	858	-	500	11,576
1985-86	-	-	(237)	-	-	-	-	-	10,000	9,763
Educational Psychology										
1982-83	6,500	-	-	-	-	-	1,213	9,285	-	16,998
1983-84	6,890	-	1,399	14,965	-	-	3,270	10,988	-	37,512
1984-85	7,235	-	1,846	-	-	25,560	3,509	14,259	-	52,408
1985-86	7,235	-	40,942	-	-	-	2,000	422	-	50,599
Educational Research										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	75,246	-	-	-	-	-	-	75,246
1985-86	-	-	73,129	-	-	-	-	-	-	73,129
Elementary Education										
1982-83	-	-	-	-	-	-	(151)	-	-	(151)
1983-84	-	-	(4,862)	-	-	-	(425)	-	-	(5,287)
1984-85	-	-	-	-	-	-	1,996	-	-	1,996
1985-86	-	-	(4,757)	-	-	-	-	-	-	(4,757)
Industrial/Vocational Education										
1982-83	-	-	-	-	-	7,000	-	400	3,000	10,400
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	30,000	-	127	6,021	36,149
Secondary Education										
1982-83	-	-	-	-	-	-	(107)	-	-	(107)
1983-84	-	-	72,223	-	-	-	-	-	(657)	71,566
1984-85	-	-	83,639	-	-	-	-	-	-	83,639
1985-86	-	-	73,720	-	-	-	-	-	-	73,720
TOTAL										
1982-83	6,500	-	10,815	-	-	51,250	2,154	9,685	52,819	133,223
1983-84	6,890	-	68,760	14,965	-	(600)	2,845	10,988	9,072	112,921
1984-85	7,235	-	170,949	2,100	-	37,490	6,363	14,259	28,252	266,648
1985-86	7,235	-	221,901	-	-	271,000	6,990	4,050	31,144	542,319

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TABLE 8.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
ENGINEERING										
Dean of Engineering										
1982-83	-	-	-	-	-	-	-	59,862	9,629	69,491
1983-84	-	-	-	-	-	-	-	41,781	-	41,781
1984-85	-	-	-	-	-	-	-	36,300	-	36,300
1985-86	-	-	-	-	-	-	-	23,500	-	23,500
Chemical Engineering										
1982-83	397,387	-	-	24,874	-	187,452	83,467	105,039	12,359	810,578
1983-84	416,731	-	-	-	-	184,430	15,000	79,848	7,423	703,432
1984-85	662,151	-	-	33,482	-	125,786	8,246	24,249	-	853,915
1985-86	542,648	-	-	26,088	14,470	199,122	18,000	-	25,514	825,841
Civil Engineering										
1982-83	629,108	-	-	72,301	-	246,621	19,807	153,278	61,838	1,182,952
1983-84	827,976	-	-	241,061	-	678,813	9,000	201,356	65,850	2,024,056
1984-85	1,051,431	-	-	378,685	-	466,774	17,400	136,178	75,177	2,125,645
1985-86	1,378,839	-	-	100,928	-	323,181	18,700	164,510	8,389	1,994,547
Electrical Engineering										
1982-83	1,200,859	-	-	65,567	33,480	378,157	27,500	-	104,600	1,810,163
1983-84	1,444,715	-	-	80,072	54,356	159,527	-	86,615	(3,479)	1,821,806
1984-85	1,356,566	-	-	94,785	58,882	16,040	-	158,411	1,788	1,686,473
1985-86	1,399,937	-	-	39,889	45,963	69,808	20,000	41,049	2,919	1,619,566
Mechanical Engineering										
1982-83	435,626	-	-	75,999	-	15,641	5,100	1,922	50	534,338
1983-84	536,885	-	-	221,482	13,907	3,520	29,800	35,496	-	841,089
1984-85	754,865	-	-	201,163	5,283	35,650	1,000	8,000	-	1,005,961
1985-86	497,185	-	-	37,609	14,487	37,800	18,550	79,779	10,141	695,551
Mineral Engineering										
1982-83	102,873	-	-	8,819	-	145,724	38,967	275,910	33,851	606,145
1983-84	136,702	-	-	310,980	-	560,177	(4)	492,073	7,585	1,507,513
1984-85	156,051	-	-	(17,857)	-	247,520	-	351,747	1,365	738,826
1985-86	154,912	-	-	292,246	-	268,581	3,385	178,326	1,890	899,339
TOTAL										
1982-83	2,765,852	-	-	247,560	33,480	973,595	174,841	596,011	222,327	5,013,666
1983-84	3,363,008	-	-	853,596	68,262	1,586,466	53,796	937,169	77,380	6,939,678
1984-85	3,981,063	-	-	690,258	64,165	891,770	26,646	714,886	78,330	6,447,118

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TABLE 8.1
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	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
1985-86	3,973,521	-	-	496,760	74,921	898,492	78,635	487,163	48,853	6,058,344
HOME ECONOMICS										
Home Economics										
1982-83	24,000	-	-	16,608	25,845	47,400	-	-	1,550	115,403
1983-84	25,440	-	-	8,500	41,628	37,472	60	758	1,000	114,858
1984-85	52,305	-	9,249	79,812	1,835,040	230,555	14,600	-	31,712	2,253,272
1985-86	76,198	-	6,861	(10,092)	623,318	192,946	2,870	5,095	(1,826)	895,370
TOTAL										
1982-83	24,000	-	-	16,608	25,845	47,400	-	-	1,550	115,403
1983-84	25,440	-	-	8,500	41,628	37,472	60	758	1,000	114,858
1984-85	52,305	-	9,249	79,812	1,835,040	230,555	14,600	-	31,712	2,253,272
1985-86	76,198	-	6,861	(10,092)	623,318	192,946	2,870	5,095	(1,826)	895,370
INTERDISCIPLINARY RESEARCH UNITS										
Boreal Institute										
1982-83	-	-	-	37,000	-	-	192,973	-	-	229,973
1983-84	-	-	-	43,000	-	-	191,231	-	-	234,231
1984-85	-	-	-	51,000	-	-	(9,144)	5,000	5,000	51,856
1985-86	-	-	-	52,000	-	-	28,470	15,000	101,000	196,470
Canadian Inst Ukrainian Studies										
1982-83	-	-	-	20,000	-	-	17,500	-	-	37,500
1983-84	-	-	8,328	13,500	-	-	15,000	-	-	36,828
1984-85	-	-	-	20,000	-	-	19,750	-	-	39,750
1985-86	-	-	-	-	-	-	20,200	-	-	20,200
Community Development										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
Devonian Botanic Garden										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	15,597	-	-	-	15,597

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TABLE 8.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
East European and Soviet Studies										
1982-83	-	-	-	-	-	-	-	-	665	665
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
Study of Mental Retardation										
1982-83	9,240	-	-	-	-	26,500	-	420	769	36,929
1983-84	9,794	-	-	-	-	9,500	-	-	7,026	26,320
1984-85	9,550	-	-	-	-	14,000	-	-	400	23,950
1985-86	9,550	-	43,265	-	-	-	-	-	1,688	54,503
Theoretical Psychology Centre										
1982-83	-	-	500	-	-	-	-	-	-	500
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	10,000	10,000
1985-86	-	-	-	-	-	-	-	-	7,000	7,000
TOTAL										
1982-83	9,240	-	500	57,000	-	26,500	210,473	420	1,434	305,567
1983-84	9,794	-	8,328	56,500	-	9,500	206,231	-	7,026	297,379
1984-85	9,550	-	-	71,000	-	14,000	10,606	5,000	15,400	125,556
1985-86	9,550	-	43,265	52,000	-	15,597	48,670	15,000	109,688	293,770
LAW										
Dean of Law										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	26,003	-	-	26,003
1984-85	-	-	-	-	-	-	26,740	-	-	26,740
1985-86	-	-	-	-	-	-	22,425	-	1,000	23,425
Law										
1982-83	-	-	6,614	-	-	-	48,821	88	200	55,723
1983-84	-	-	-	2,500	-	-	193,090	-	-	195,590
1984-85	-	-	-	800	-	-	112,100	-	-	112,900
1985-86	-	-	-	-	-	-	70,670	-	(30)	70,640
TOTAL										
1982-83	-	-	6,614	-	-	-	48,821	88	200	55,723
1983-84	-	-	-	2,500	-	-	219,093	-	-	221,593
1984-85	-	-	-	800	-	-	138,840	-	-	139,640
1985-86	-	-	-	-	-	-	93,095	-	970	94,065

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TABLE 8.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
LIBRARY SCIENCE										
Library Science										
1982-83	-	-	-	-	-	(280)	-	-	-	(280)
1983-84	-	-	-	-	-	-	1,240	-	357	1,597
1984-85	-	-	25,277	-	-	-	-	-	-	25,277
1985-86	-	-	29,382	-	-	-	-	-	-	29,382
TOTAL										
1982-83	-	-	-	-	-	(280)	-	-	-	(280)
1983-84	-	-	-	-	-	-	1,240	-	357	1,597
1984-85	-	-	25,277	-	-	-	-	-	-	25,277
1985-86	-	-	29,382	-	-	-	-	-	-	29,382
MEDICINE										
Dean of Medicine										
1982-83	-	70,160	-	-	139,807	-	-	2,040	447	212,454
1983-84	-	111,000	-	-	189,593	-	-	-	25	300,618
1984-85	-	75,200	-	-	712,913	-	-	-	4,385	792,498
1985-86	-	75,200	-	-	603,933	-	7,500	-	-	686,633
Anaesthesia										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	4,000	-	-	-	-	-	4,000
1984-85	-	-	-	5,000	-	-	-	-	-	5,000
1985-86	-	-	-	-	-	-	-	-	-	-
Anatomy										
1982-83	-	5,900	-	-	32,204	31,947	-	-	-	70,051
1983-84	-	5,900	-	-	304,158	55,111	34,400	-	(187)	399,382
1984-85	-	5,900	-	-	186,806	88,796	-	-	-	281,502
1985-86	4,500	57,219	-	-	159,311	72,837	-	-	-	293,867
Applied Sciences in Medicine										
1982-83	-	27,590	-	-	1,297,383	35,234	24,000	-	-	1,384,207
1983-84	-	-	-	-	288,944	162,761	14,175	-	-	465,880
1984-85	-	48,825	-	-	2,589,001	75,778	7,575	-	58,005	2,779,184
1985-86	-	95,806	-	18,425	197,716	215,591	55,575	-	117,339	700,452
Biochemistry										
1982-83	52,241	2,067,006	-	-	1,291,033	146,935	373,948	-	12,079	3,943,243

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	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
1983-84	53,000	2,249,204	-	-	1,973,574	73,508	329,395	27,000	12,709	4,718,389
1984-85	55,513	3,461,206	-	-	2,023,428	194,975	438,713	-	29,036	6,202,870
1985-86	55,700	2,614,730	-	-	1,710,415	190,461	497,099	33,000	322,536	5,423,941
Cancer Research Unit										
1982-83	-	110,436	-	-	61,370	111,693	861,881	-	-	1,145,380
1983-84	-	117,061	-	-	100,061	153,847	813,937	-	-	1,184,906
1984-85	-	126,764	-	-	32,461	293,544	832,078	-	-	1,284,847
1985-86	-	131,950	-	-	28,584	316,851	765,916	-	-	1,243,301
Community Medicine										
1982-83	-	-	-	2,500	-	-	-	-	-	2,500
1983-84	-	-	-	40,545	-	-	-	-	-	40,545
1984-85	-	-	-	19,759	-	-	-	-	-	19,759
1985-86	-	-	-	17,756	-	-	-	-	-	17,756
Continuing Medical Education										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
Family Practice										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	2,740	-	-	2,740
1984-85	-	-	-	-	-	10,000	27,803	-	-	37,803
1985-86	-	-	-	-	-	-	-	36,291	5,000	41,291
Health Services Administration										
1982-83	-	-	-	32,614	-	(1,918)	-	55,000	-	85,696
1983-84	-	-	-	52,548	2,500	15,167	8,430	-	-	78,645
1984-85	-	-	-	40,687	2,500	26,000	-	-	-	69,187
1985-86	-	-	-	20,031	-	66,233	39,515	-	-	125,779
Immunology										
1982-83	-	933,244	-	(800)	422,812	250,391	267,278	-	-	1,872,926
1983-84	-	946,508	-	32,800	669,849	488,117	283,282	-	-	2,420,556
1984-85	-	913,901	-	-	743,097	569,433	292,987	-	-	2,519,418
1985-86	-	959,056	-	34,102	753,940	580,382	306,756	-	-	2,634,235
Medical Microbiology										
1982-83	15,534	120,865	-	49,646	269,874	-	-	-	17,000	472,919

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	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
1983-84	18,365	85,294	-	76,504	130,999	-	-	-	3,000	314,162
1984-85	-	129,505	-	88,538	755,457	-	14,700	-	3,000	991,200
1985-86	15,000	132,168	-	5,862	647,168	-	-	-	17,301	817,499
Medicine										
1982-83	-	457,596	-	-	1,065,169	241,459	897,457	128,521	5,992	2,796,195
1983-84	-	497,542	-	-	1,534,642	290,976	721,023	107,380	18,870	3,170,433
1984-85	-	546,155	-	5,628	1,511,308	374,408	710,949	86,001	53,654	3,288,104
1985-86	-	594,039	-	17,885	1,980,881	336,750	661,658	165,853	51,076	3,808,141
Obstetrics and Gynaecology										
1982-83	-	-	-	-	-	21,504	50,094	-	-	71,598
1983-84	-	-	-	-	-	23,841	-	-	1,000	24,841
1984-85	-	-	-	-	(5,255)	(37,322)	-	-	1,000	(41,577)
1985-86	-	-	-	-	-	-	(6,777)	-	2,100	(4,677)
Ophthalmology										
1982-83	-	-	-	-	-	-	17,500	-	-	17,500
1983-84	-	-	-	-	-	-	(3,500)	-	200	(3,300)
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
Paediatrics										
1982-83	-	112,203	-	42,284	245,955	-	-	-	365	400,807
1983-84	-	170,264	-	79,500	391,066	39,955	32,267	-	180	713,232
1984-85	14,000	185,299	17,233	(27,974)	430,143	(13,221)	(2,500)	-	26,829	629,809
1985-86	14,000	197,766	22,050	79,666	402,746	-	52,967	150	48,806	818,151
Pathology										
1982-83	-	49,521	-	-	122,062	-	-	-	-	171,583
1983-84	-	86,008	-	-	410,524	-	-	-	-	496,532
1984-85	-	92,239	-	-	175,550	27,688	8,000	-	-	303,477
1985-86	-	155,391	-	-	141,919	82,279	5,664	-	-	385,253
Pharmacology										
1982-83	-	253,209	-	-	498,710	76,672	232,638	-	-	1,061,228
1983-84	-	311,384	-	-	428,533	39,526	223,988	-	11,817	1,015,247
1984-85	-	345,054	-	-	368,046	95,354	215,308	4,500	-	1,028,262
1985-86	-	421,834	-	-	387,387	99,503	190,273	-	2,204	1,101,202
Physiology										
1982-83	2,795	275,162	-	-	676,524	90,911	193,215	-	-	1,238,607

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	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
1983-84	2,200	407,155	-	-	648,514	50,266	140,433	-	79,691	1,328,260
1984-85	-	368,378	-	-	447,867	54,097	143,300	-	-	1,013,642
1985-86	(9,750)	414,097	-	-	1,088,011	27,708	133,500	-	85,660	1,739,226
Psychiatry										
1982-83	-	41,044	-	-	6,612	39,768	-	37,500	-	124,924
1983-84	-	-	-	-	86,119	45,434	-	-	(10,000)	121,553
1984-85	-	-	-	-	39,800	59,339	-	-	-	99,139
1985-86	-	-	-	27,628	185,737	106,815	-	25	1,535	321,740
Radiology and Diagnostic Imaging										
1982-83	-	-	-	-	17,300	-	-	-	-	17,300
1983-84	-	-	-	-	22,027	1,200	-	-	-	23,227
1984-85	-	-	-	-	43,667	-	-	-	-	43,667
1985-86	-	-	-	-	3,807	-	-	-	-	3,807
Rheumatic Diseases Unit										
1982-83	-	-	-	-	(2,167)	-	31,042	-	-	28,876
1983-84	-	-	-	-	7,820	-	46,916	-	-	54,736
1984-85	-	-	-	-	-	-	40,500	-	-	40,500
1985-86	-	-	-	-	-	-	(5,048)	-	-	(5,048)
SMR Animal Centre										
1982-83	-	-	-	-	79,348	-	-	-	-	79,348
1983-84	-	-	-	-	78,423	-	-	-	-	78,423
1984-85	-	-	-	-	57,738	-	-	-	-	57,738
1985-86	-	-	-	-	22,324	-	-	-	-	22,324
Surgery										
1982-83	-	245,181	-	-	182,199	-	17,750	12,100	6,252	463,481
1983-84	-	244,169	-	-	374,242	-	45,443	25,543	7,031	696,428
1984-85	-	202,543	-	-	582,603	47,342	21,000	15,530	98,064	967,083
1985-86	-	224,813	-	-	810,231	67,542	18,000	49,119	80,849	1,250,554
Surgical Medical Research Inst										
1982-83	-	30,000	-	-	10,423	-	69,528	-	70,171	180,122
1983-84	-	57,560	-	-	621,494	-	50,000	-	77,058	806,113
1984-85	-	69,060	-	-	66,721	-	60,000	-	87,781	283,563
1985-86	-	53,440	-	-	(44,586)	-	62,500	-	79,847	151,202
TOTAL										
1982-83	70,570	4,799,116	-	126,245	6,416,618	1,044,597	3,036,332	235,161	112,307	15,840,945

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TABLE 8.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
1983-84	73,565	5,289,049	-	285,897	8,263,082	1,439,709	2,742,927	159,923	201,394	18,455,546
1984-85	69,513	6,570,029	17,233	131,638	10,763,853	1,866,212	2,810,412	106,031	361,755	22,696,676
1985-86	79,450	6,127,509	22,050	221,354	9,079,525	2,162,953	2,785,096	284,438	814,253	21,576,629
NURSING										
Nursing										
1982-83	-	-	-	-	-	-	-	-	(600)	(600)
1983-84	-	-	-	24,000	4,011	15,595	2,500	-	-	46,105
1984-85	-	-	-	64,157	-	56,796	-	-	-	120,953
1985-86	-	-	-	54,826	14,480	42,463	3,494	-	-	115,264
TOTAL										
1982-83	-	-	-	-	-	-	-	-	(600)	(600)
1983-84	-	-	-	24,000	4,011	15,595	2,500	-	-	46,105
1984-85	-	-	-	64,157	-	56,796	-	-	-	120,953
1985-86	-	-	-	54,826	14,480	42,463	3,494	-	-	115,264
PHARMACY AND PHARMACEUTICAL SCIENCES										
Dean Pharmacy & Pharm. Sciences										
1982-83	77,355	266,827	-	23,465	903,173	59,425	3,230	5,044	147,312	1,485,831
1983-84	84,117	305,080	-	37,852	872,445	287,599	71,483	6,500	193,277	1,858,353
1984-85	54,000	415,291	-	42,051	954,037	358,711	41,628	(9,731)	187,050	2,043,035
1985-86	42,000	372,244	-	-	949,452	354,845	100,566	55,030	259,805	2,133,942
TOTAL										
1982-83	77,355	266,827	-	23,465	903,173	59,425	3,230	5,044	147,312	1,485,831
1983-84	84,117	305,080	-	37,852	872,445	287,599	71,483	6,500	193,277	1,858,353
1984-85	54,000	415,291	-	42,051	954,037	358,711	41,628	(9,731)	187,050	2,043,035
1985-86	42,000	372,244	-	-	949,452	354,845	100,566	55,030	259,805	2,133,942
PHYSICAL EDUCATION AND RECREATION										
Dean of Physical Ed & Recreation										
1982-83	-	-	-	-	11,333	-	-	-	-	11,333
1983-84	-	-	-	-	(1,480)	-	-	-	-	(1,480)
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
Athletic Services										
1982-83	-	-	-	-	-	-	4,000	-	-	4,000

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	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
1983-84	-	-	-	-	-	-	6,000	-	-	6,000
1984-85	-	-	-	-	-	-	8,500	-	-	8,500
1985-86	-	-	-	-	-	-	10,745	-	-	10,745
Physical Ed and Sports Studies										
1982-83	26,190	-	-	12,600	29,300	-	-	-	-	68,090
1983-84	10,600	-	5,000	25,990	28,470	-	(963)	-	350	69,447
1984-85	11,130	-	55,046	63,962	36,835	74,200	23,585	-	-	264,758
1985-86	11,130	-	-	39,335	29,048	-	25,450	-	-	104,963
Recreation and Leisure Studies										
1982-83	-	-	-	45,320	-	-	-	-	-	45,320
1983-84	-	-	-	4,340	-	-	-	-	-	4,340
1984-85	-	-	12,500	-	-	8,322	-	-	-	20,822
1985-86	-	-	-	28,300	-	304	-	-	-	28,604
TOTAL										
1982-83	26,190	-	-	57,920	40,633	-	4,000	-	-	128,743
1983-84	10,600	-	5,000	30,330	26,990	-	5,037	-	350	78,307
1984-85	11,130	-	67,546	63,962	36,835	82,522	32,085	-	-	294,080
1985-86	11,130	-	-	67,635	29,048	304	36,195	-	-	144,312
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	35,268	-	-	-	-	25,198	60,466
Occupational Therapy										
1982-83	-	-	-	-	-	-	23,149	200	3,673	27,022
1983-84	-	-	-	-	-	-	-	-	325	325
1984-85	-	-	-	-	-	1,147	1,000	-	-	2,147
1985-86	-	-	-	-	-	-	2,000	-	585	2,585
Physical Therapy										
1982-83	12,000	-	-	-	-	-	1,400	-	-	13,400
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	13,356	-	-	-	-	-	6,702	7,917	-	27,975
1985-86	19,733	-	-	-	-	75,000	989	6,770	-	102,492

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TABLE 8.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
Speech Pathology and Audiology										
1982-83	-	-	-	-	-	-	25,000	-	-	25,000
1983-84	-	-	-	-	-	-	4,840	100	191	5,131
1984-85	-	-	-	-	-	-	15,925	-	50	15,975
1985-86	-	-	-	-	-	-	-	-	-	-
TOTAL										
1982-83	12,000	-	-	-	-	-	49,549	200	3,673	65,422
1983-84	-	-	-	-	-	-	4,840	100	516	5,456
1984-85	13,356	-	-	-	-	1,147	23,627	7,917	50	46,097
1985-86	19,733	-	-	35,268	-	75,000	2,989	6,770	25,783	165,543
SAINT-JEAN										
Dean of Faculte Saint-Jean										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	5,375	-	-	-	-	-	2,161	7,536
1985-86	-	-	1,557	-	-	1,200	-	-	3,102	5,859
TOTAL										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	5,375	-	-	-	-	-	2,161	7,536
1985-86	-	-	1,557	-	-	1,200	-	-	3,102	5,859
SCIENCE										
Dean of Science										
1982-83	-	-	-	-	14,289	-	-	-	-	14,289
1983-84	-	-	-	-	25,040	-	-	-	-	25,040
1984-85	-	-	-	-	43,623	-	-	-	-	43,623
1985-86	-	-	-	-	69,936	-	-	-	-	69,936
Botany										
1982-83	317,803	-	-	9,632	-	99,856	43,000	-	-	470,291
1983-84	259,521	-	-	-	-	58,113	-	11,520	-	329,154
1984-85	243,597	-	-	3,000	-	90,156	-	20,000	-	356,753
1985-86	305,208	-	-	-	-	24,688	10,215	35,000	3,512	378,623
Chemistry										
1982-83	1,810,753	-	-	-	534,569	1,203,453	170,140	55,420	173,191	3,947,526
1983-84	2,600,504	-	-	26,975	791,503	496,815	154,099	134,138	151,652	4,355,686

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TABLE 8.1
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	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
1984-85	2,129,663	-	-	54,705	544,075	606,776	149,531	87,000	300,444	3,872,194
1985-86	2,013,591	-	-	71,496	503,902	801,623	89,580	84,000	394,236	3,958,428
Computing Science										
1982-83	447,291	-	-	-	4,000	-	-	-	-	451,291
1983-84	342,082	-	-	-	-	-	-	-	-	342,082
1984-85	321,810	-	-	38,769	-	-	-	-	-	360,579
1985-86	301,500	-	-	19,760	-	-	-	-	-	321,260
Genetics										
1982-83	428,040	-	-	73,982	297,439	186,473	-	-	-	985,934
1983-84	472,445	30,000	-	91,624	373,496	186,251	-	-	-	1,153,816
1984-85	522,863	41,500	-	78,936	386,579	38,142	-	-	-	1,068,019
1985-86	491,179	41,625	-	98,712	364,222	72,092	-	-	-	1,067,830
Geography										
1982-83	51,048	-	-	6,000	-	51,600	-	-	14,040	122,688
1983-84	70,893	-	14,083	10,000	-	-	-	-	11,940	106,916
1984-85	90,966	-	14,298	79,282	-	1,000	10,336	8,206	9,240	213,328
1985-86	103,643	-	10,409	100,087	-	5,090	5,500	-	10,520	235,248
Geology										
1982-83	393,545	-	-	24,568	-	256,196	10,736	137,600	5,200	827,845
1983-84	496,726	-	-	55,358	-	334,408	-	158,531	(649)	1,044,375
1984-85	850,868	-	-	58,000	-	337,054	-	128,148	7,500	1,381,570
1985-86	628,906	-	-	175,259	-	217,257	-	46,998	20,000	1,088,419
Linguistics										
1982-83	-	-	9,899	-	-	-	-	-	-	9,899
1983-84	-	-	4,945	-	-	-	-	-	-	4,945
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	5,420	-	-	-	-	-	-	5,420
Mathematics										
1982-83	369,257	-	-	-	-	-	-	-	-	369,257
1983-84	380,129	-	-	-	-	-	24,578	-	-	404,707
1984-85	480,189	-	-	-	-	-	-	-	-	480,189
1985-86	516,070	-	-	-	-	-	-	-	-	516,070
Microbiology										
1982-83	146,449	-	-	-	107,860	93,533	-	35,000	-	382,842
1983-84	226,818	-	-	9,000	216,086	107,838	-	43,000	-	602,742

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SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN			
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	FOREIGN & MISC.	TOTAL RECEIPTS
1984-85	335,045	-	-	10,000	346,098	95,483	-	18,000	-	804,626
1985-86	277,178	-	-	37,150	109,816	80,335	-	58,000	30,000	592,479
Physics										
1982-83	1,533,357	-	-	83,768	34,233	617,574	865,000	16,000	40,200	3,190,133
1983-84	1,481,801	-	-	126,658	28,267	349,144	1,028,690	8,000	42,160	3,064,720
1984-85	1,286,540	-	-	143,079	(488)	228,091	1,172,107	43,000	21,882	2,894,210
1985-86	1,457,463	-	-	128,777	28,940	177,206	1,289,000	44,890	28,943	3,155,218
Psychology										
1982-83	42,854	-	-	-	45,038	8,000	-	-	300	96,192
1983-84	53,636	-	-	-	30,280	-	-	-	-	83,916
1984-85	56,318	-	-	-	39,169	34,833	-	-	-	130,320
1985-86	155,210	-	-	26,508	14,543	50,215	-	-	-	246,477
Statistics & Applied Probability										
1982-83	44,189	-	-	-	-	-	-	-	-	44,189
1983-84	19,631	-	-	-	-	-	-	-	-	19,631
1984-85	32,838	-	-	-	-	-	-	-	-	32,838
1985-86	34,549	-	-	-	-	-	-	-	-	34,549
Zoology										
1982-83	708,808	29,960	-	-	147,558	138,353	121,636	70,355	-	1,216,670
1983-84	838,443	38,700	-	428,807	305,970	110,695	111,843	16,952	19,996	1,871,406
1984-85	966,011	40,150	-	50,900	284,637	100,662	93,713	700	16,240	1,553,013
1985-86	975,938	41,245	-	149,546	246,985	41,939	103,000	7,875	758	1,567,286
TOTAL										
1982-83	6,293,394	29,960	9,899	197,950	1,184,987	2,655,038	1,210,512	314,375	232,931	12,129,045
1983-84	7,242,629	68,700	19,028	748,422	1,770,642	1,643,263	1,319,210	372,141	225,099	13,409,136
1984-85	7,316,708	81,650	14,298	516,670	1,643,693	1,532,198	1,425,687	305,054	355,305	13,191,263
1985-86	7,260,434	82,870	15,829	807,294	1,338,344	1,470,444	1,497,295	276,763	487,969	13,237,243
TOTAL FACULTIES										
1982-83	10,597,770	5,290,874	331,334	1,111,176	9,225,090	7,954,986	5,140,718	1,202,989	884,939	41,739,875
1983-84	12,340,304	5,876,812	408,534	3,240,654	11,279,682	8,450,919	5,181,702	1,806,927	829,915	49,415,449
1984-85	13,106,872	7,231,128	677,676	2,421,646	16,331,778	9,317,503	5,017,910	1,346,454	1,172,833	56,623,800
1985-86	13,074,396	6,782,611	686,543	2,597,425	12,477,387	6,643,110	5,450,403	1,269,521	1,957,074	50,938,472

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	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
INDIRECT INSTRUCTIONAL										
Computing Services										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	6,050	-	-	-	-	-	-	6,050
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	(1,554)	-	-	-	-	-	-	(1,554)
Inst of Law Research & Reform										
1982-83	-	-	-	-	-	289,960	564,180	-	-	854,140
1983-84	-	-	-	-	-	290,217	435,325	-	-	725,542
1984-85	-	-	-	-	-	327,560	491,339	-	-	818,899
1985-86	-	-	-	-	-	325,544	409,414	-	-	734,958
Paleontological Collection										
1982-83	-	-	-	-	-	-	-	-	19,609	19,609
1983-84	-	-	-	5,000	-	-	-	-	23,050	28,050
1984-85	-	-	-	8,000	-	-	-	500	750	9,250
1985-86	-	-	-	-	-	-	-	-	1,000	1,000
TOTAL										
1982-83	-	-	-	-	-	289,960	564,180	-	19,609	873,749
1983-84	-	-	6,050	5,000	-	290,217	435,325	-	23,050	759,642
1984-85	-	-	-	8,000	-	327,560	491,339	500	750	828,149
1985-86	-	-	(1,554)	-	-	325,544	409,414	-	1,000	734,404
LIBRARY										
Library										
1982-83	-	-	40,000	-	-	-	-	-	-	40,000
1983-84	-	-	7,436	-	-	-	-	-	-	7,436
1984-85	-	-	52,500	-	-	-	-	-	-	52,500
1985-86	-	-	40,000	-	104,700	-	-	-	-	144,700
TOTAL										
1982-83	-	-	40,000	-	-	-	-	-	-	40,000
1983-84	-	-	7,436	-	-	-	-	-	-	7,436
1984-85	-	-	52,500	-	-	-	-	-	-	52,500
1985-86	-	-	40,000	-	104,700	-	-	-	-	144,700

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	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
STUDENT SERVICES										
Dean of Students										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	6,571	6,571
TOTAL										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	6,571	6,571
PUBLIC SERVICES										
Extension General										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	5,000	-	-	-	-	-	-	5,000
1984-85	-	-	-	-	-	-	-	-	1,697	1,697
1985-86	-	-	-	-	-	-	-	-	-	-
TOTAL										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	5,000	-	-	-	-	-	-	5,000
1984-85	-	-	-	-	-	-	-	-	1,697	1,697
1985-86	-	-	-	-	-	-	-	-	-	-
TOTAL SUPPORT										
1982-83	-	-	40,000	-	-	289,960	564,180	-	19,609	913,749
1983-84	-	-	18,486	5,000	-	290,217	435,325	-	23,050	772,078
1984-85	-	-	52,500	8,000	-	327,560	491,339	500	2,447	882,345
1985-86	-	-	38,446	-	104,700	325,544	409,414	-	7,571	885,675
TOTAL ADMINISTRATION										
1982-83	460,283	-	231,652	-	523,962	-	(4,452)	-	(125)	1,211,320
1983-84	490,501	-	136,102	-	42,485	376,000	200,000	3,000	167	1,248,253
1984-85	555,100	-	68,613	7,423	67,820	50,000	-	143,000	211	892,167
1985-86	854,900	-	128,513	89,124	13,221	50,000	-	50,000	15,744	1,201,502

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TABLE 8.1
SPONSORED RESEARCH FUNDS RECEIVED BY SOURCE

	FEDERAL GOVERNMENT				ALBERTA GOVT		CANADIAN		FOREIGN &	TOTAL
	NSERC	MRC	SSHRC	OTHER	AHFMR	OTHER	FOUNDATIONS	BUSINESS	MISC.	RECEIPTS
TOTAL AGENCIES										
1982-83	-	-	-	2,500	-	-	-	-	-	2,500
1983-84	-	-	-	5,000	-	-	-	-	-	5,000
1984-85	-	-	-	5,000	-	-	-	-	-	5,000
1985-86	-	-	-	2,500	-	-	-	-	-	2,500
TOTAL NON-DEPARTMENTALIZED ACCOUNTS										
1982-83	-	4,025	-	-	(1,795)	56,554	-	-	-	58,784
1983-84	-	-	-	-	933	51,446	-	-	-	52,379
1984-85	-	-	-	152,000	10,559	66,438	-	-	-	228,997
1985-86	-	-	-	140,000	79,663	75,300	-	-	-	294,963
TOTAL UNIVERSITY										
1982-83	11,058,053	5,294,899	602,986	1,113,676	9,747,257	8,301,500	5,700,446	1,202,989	904,423	43,926,228
1983-84	12,830,804	5,876,812	563,122	3,250,654	11,323,100	9,168,582	5,817,027	1,809,927	853,132	51,493,160
1984-85	13,661,972	7,231,128	798,789	2,594,069	16,410,158	9,761,501	5,509,249	1,489,954	1,175,490	58,632,309
1985-86	13,929,296	6,782,611	853,502	2,829,049	12,674,971	7,093,954	5,859,817	1,319,521	1,980,389	53,323,111

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
FACULTIES										
AGRICULTURE AND FORESTRY										
Dean of Agriculture & Forestry										
1982-83	74,820	-	-	-	74,820	68,022	-	-	-	68,022
1983-84	106,616	-	-	-	106,616	92,164	-	-	-	92,164
1984-85	1,660,876	-	-	-	1,660,876	46,137	-	-	-	46,137
1985-86	(1,491,579)	-	-	-	(1,491,579)	82,692	-	-	-	82,692
Agricultural Engineering										
1982-83	152,556	-	51,163	-	203,719	168,732	-	64,974	-	233,706
1983-84	192,380	-	219,004	-	411,384	210,475	-	50,491	-	260,967
1984-85	194,375	-	80,810	-	275,185	139,356	-	124,545	-	263,901
1985-86	48,371	-	(2,991)	-	45,380	112,953	-	90,443	-	203,396
Animal Science										
1982-83	1,619,308	28,213	658	-	1,648,178	1,724,549	28,213	1,726	-	1,754,488
1983-84	1,629,187	12,083	22,000	-	1,663,270	1,684,087	12,083	489	-	1,696,658
1984-85	1,383,185	22,875	95,950	-	1,502,010	1,352,720	22,451	12,727	-	1,387,898
1985-86	1,437,165	30,500	16,324	-	1,483,988	1,474,443	30,924	35,995	-	1,541,362
Entomology										
1982-83	131,738	29,525	51,000	-	212,263	168,971	28,213	14,988	-	212,172
1983-84	226,190	16,917	3,432	-	246,539	225,940	29,000	16,432	-	271,372
1984-85	222,928	30,125	-	-	253,053	235,749	30,426	14,446	-	280,621
1985-86	201,122	7,625	(566)	-	208,182	259,146	7,324	218	-	266,687
Food Science										
1982-83	226,980	-	(15)	-	226,965	238,390	-	18,179	-	256,569
1983-84	373,666	-	286,211	-	659,877	348,056	-	124,906	-	472,962
1984-85	540,773	29,227	87,864	-	657,865	573,210	23,019	147,956	-	744,184
1985-86	493,600	85,628	140,109	-	719,337	493,426	71,779	92,290	-	657,495
Forest Science										
1982-83	282,676	-	123,199	-	405,875	191,182	-	134,894	-	326,076
1983-84	672,108	26,583	157,253	-	855,943	494,962	26,583	155,642	-	677,187
1984-85	468,599	30,125	27,560	-	526,284	592,683	30,212	17,580	-	640,475
1985-86	514,837	30,500	171,184	-	716,521	571,009	30,413	99,766	-	701,188
Plant Science										
1982-83	1,101,603	-	-	-	1,101,603	1,140,321	-	1,405	-	1,141,726

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
1983-84	1,362,821	-	24,286	-	1,387,107	1,199,450	-	17,226	-	1,216,676
1984-85	925,971	-	(3,855)	-	922,116	1,039,438	-	709	-	1,040,147
1985-86	1,239,318	-	40,005	-	1,279,323	1,224,334	-	34,249	-	1,258,583
Rural Economy										
1982-83	105,968	-	29,900	-	135,868	118,677	-	11,914	-	130,591
1983-84	238,079	-	-	-	238,079	141,426	-	15,336	-	156,762
1984-85	110,946	-	37,018	-	147,964	181,635	-	40,472	-	222,107
1985-86	331,966	-	20,330	-	352,296	249,573	-	9,918	-	259,491
Soil Science										
1982-83	533,612	-	240,869	-	774,481	592,487	-	218,504	-	810,991
1983-84	475,269	-	268,875	-	744,144	500,122	-	213,569	-	713,691
1984-85	636,076	-	120,340	-	756,416	551,598	-	206,564	-	758,162
1985-86	702,774	-	113,910	-	816,684	655,731	-	85,360	-	741,092
TOTAL										
1982-83	4,229,261	57,738	496,774	-	4,783,772	4,411,332	56,425	466,585	-	4,934,342
1983-84	5,276,316	55,583	981,060	-	6,312,959	4,896,681	67,666	594,093	-	5,558,440
1984-85	6,143,728	112,352	445,687	-	6,701,767	4,712,526	106,108	564,998	-	5,383,632
1985-86	3,477,574	154,253	498,305	-	4,130,132	5,123,309	140,440	448,238	-	5,711,987
ARTS										
Dean of Arts										
1982-83	-	-	-	-	-	61,478	-	-	-	61,478
1983-84	-	-	-	-	-	90,875	-	-	-	90,875
1984-85	-	-	-	-	-	84,770	-	-	-	84,770
1985-86	-	-	-	-	-	223,237	-	-	-	223,237
Anthropology										
1982-83	96,329	-	110,926	-	207,255	92,204	-	77,818	-	170,022
1983-84	106,283	-	215,342	-	321,626	133,943	-	96,987	-	230,930
1984-85	118,680	10,000	158,366	-	287,046	122,192	7,421	91,454	-	221,067
1985-86	78,640	-	144,378	-	223,018	106,757	2,579	94,559	-	203,895
Art and Design										
1982-83	-	-	-	-	-	13,955	-	-	-	13,955
1983-84	-	-	5,000	-	5,000	29,847	-	4,573	-	34,419
1984-85	-	-	-	-	-	23,135	-	-	-	23,135
1985-86	3,262	-	-	-	3,262	15,908	-	-	-	15,908

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Classics										
1982-83	105,714	46,678	-	-	152,392	118,201	41,801	-	-	160,002
1983-84	111,771	138	-	-	111,909	123,264	5,015	-	-	128,279
1984-85	72,328	-	-	-	72,328	71,721	-	-	-	71,721
1985-86	28,305	-	-	-	28,305	43,807	-	-	-	43,807
Comparative Literature										
1982-83	1,600	-	-	-	1,600	9,888	-	-	-	9,888
1983-84	-	-	-	-	-	4,532	-	-	-	4,532
1984-85	7,810	-	-	-	7,810	16,364	-	-	-	16,364
1985-86	5,780	-	-	-	5,780	10,147	-	-	-	10,147
Drama										
1982-83	-	-	-	-	-	750	-	-	-	750
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	4,300	-	-	-	4,300
East Asian Languages & Literature										
1982-83	-	-	-	-	-	1,420	-	-	-	1,420
1983-84	2,010	-	-	-	2,010	2,010	-	-	-	2,010
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
Economics										
1982-83	100	-	24,764	-	24,864	31,269	-	14,285	-	45,554
1983-84	15,975	-	21,400	-	37,375	58,337	-	22,529	-	80,866
1984-85	53,898	-	-	-	53,898	60,232	-	212	-	60,444
1985-86	10,000	-	21,850	-	31,850	38,233	-	-	-	38,233
English										
1982-83	20,309	(360)	-	-	19,949	62,895	8,679	-	-	71,573
1983-84	-	-	-	-	-	59,972	-	-	-	59,972
1984-85	13,990	9,000	-	-	22,990	44,823	31,736	-	-	76,559
1985-86	28,328	-	-	-	28,328	22,225	10,364	-	-	32,589
Germanic Languages										
1982-83	-	-	-	-	-	559	-	-	-	559
1983-84	-	-	-	-	-	882	-	-	-	882
1984-85	-	-	-	-	-	5,442	-	-	-	5,442
1985-86	-	-	-	-	-	585	-	-	-	585

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
History										
1982-83	9,096	-	-	-	9,096	49,994	-	-	-	49,994
1983-84	14,008	-	-	-	14,008	19,236	25,218	-	-	44,454
1984-85	28,439	-	55,000	-	83,439	26,765	68,368	27,532	-	122,665
1985-86	11,310	36,360	1,220	-	48,890	30,753	124,668	19,897	-	175,318
Music										
1982-83	-	-	-	-	-	8,531	-	-	-	8,531
1983-84	-	-	-	-	-	11,946	23,700	-	-	35,646
1984-85	-	-	-	-	-	12,066	33,741	-	-	45,807
1985-86	34,389	-	-	-	34,389	23,132	37,771	-	-	60,903
Philosophy										
1982-83	4,766	-	-	-	4,766	13,855	4,700	-	-	18,555
1983-84	12,504	(167)	-	-	12,336	17,376	23,880	-	-	41,256
1984-85	12,939	48,215	-	-	61,154	14,502	50,925	-	-	65,428
1985-86	39,500	-	-	-	39,500	31,282	6,629	-	-	37,911
Political Science										
1982-83	14,276	-	-	-	14,276	18,241	-	-	-	18,241
1983-84	(5,351)	-	-	-	(5,351)	22,300	-	-	-	22,300
1984-85	-	-	-	-	-	5,901	30,932	-	-	36,833
1985-86	-	-	-	-	-	11,898	27,989	-	-	39,887
Psychology										
1982-83	245,610	333	-	-	245,943	306,393	4,500	929	-	311,822
1983-84	276,798	-	-	-	276,798	294,255	-	-	-	294,255
1984-85	307,152	-	18,627	-	325,779	362,409	-	13,980	-	376,389
1985-86	224,601	22,917	(221)	-	247,297	177,413	8,011	2,092	-	187,516
Religious Studies										
1982-83	-	-	-	-	-	1,566	-	-	-	1,566
1983-84	-	-	-	-	-	5,667	-	-	-	5,667
1984-85	13,435	-	-	-	13,435	369	-	-	-	369
1985-86	-	-	-	-	-	17,831	-	-	-	17,831
Romance Languages										
1982-83	890	-	-	-	890	6,529	12,524	-	-	19,053
1983-84	5,550	-	-	-	5,550	8,693	-	-	-	8,693
1984-85	1,500	-	-	-	1,500	19,003	-	-	-	19,003

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
1985-86	-	-	-	-	-	10,961	-	-	-	10,961
Slavic & East European Studies										
1982-83	-	-	-	-	-	5,649	-	-	-	5,649
1983-84	(1,351)	-	-	-	(1,351)	2,943	-	-	-	2,943
1984-85	2,600	-	-	-	2,600	6,035	-	-	-	6,035
1985-86	8,635	-	-	-	8,635	10,710	-	-	-	10,710
Sociology										
1982-83	21,970	-	25,101	-	47,071	75,173	-	26,309	-	101,482
1983-84	63,664	-	(1,336)	-	62,328	69,009	-	19,391	-	88,400
1984-85	18,595	-	106,824	-	125,419	79,690	-	51,363	-	131,053
1985-86	42,171	12,690	42,988	-	97,849	16,794	31,615	67,824	-	116,233
TOTAL										
1982-83	520,660	46,651	160,791	-	728,102	878,549	72,204	119,342	-	1,070,094
1983-84	601,862	(30)	240,406	-	842,238	955,087	77,813	143,480	-	1,176,380
1984-85	651,365	67,215	338,817	-	1,057,397	955,420	223,124	184,541	-	1,363,085
1985-86	514,919	71,967	210,215	-	797,101	795,973	249,626	184,373	-	1,229,972
BUSINESS										
Business										
1982-83	21,317	113,200	-	-	134,517	70,365	-	21,840	(50)	92,155
1983-84	38,224	58,062	-	-	96,286	157,751	-	-	1,975	159,726
1984-85	112,224	-	-	-	112,224	197,273	9,947	-	304	207,524
1985-86	202,937	20,000	-	-	222,937	273,624	5,000	-	(304)	278,320
TOTAL										
1982-83	21,317	113,200	-	-	134,517	70,365	-	21,840	(50)	92,155
1983-84	38,224	58,062	-	-	96,286	157,751	-	-	1,975	159,726
1984-85	112,224	-	-	-	112,224	197,273	9,947	-	304	207,524
1985-86	202,937	20,000	-	-	222,937	273,624	5,000	-	(304)	278,320
DENTISTRY										
Dean of Dentistry										
1982-83	355,761	27,930	-	-	383,691	204,981	28,576	-	-	233,557
1983-84	274,785	44,801	-	-	319,586	390,758	26,060	-	-	416,818
1984-85	622,176	47,237	-	-	669,414	259,489	44,703	-	-	304,192
1985-86	220,209	44,263	-	-	264,472	557,447	42,155	-	-	599,603

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Dental Health Care										
1982-83	-	-	-	-	-	1,063	-	-	-	1,063
1983-84	-	-	-	-	-	377	-	-	-	377
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	2,039	-	-	-	2,039
Oral Biology										
1982-83	99,773	113,360	-	-	213,133	132,008	78,460	-	-	210,468
1983-84	86,690	90,051	-	-	176,741	106,280	110,980	-	-	217,260
1984-85	110,080	40,109	-	-	150,189	91,837	58,309	-	-	150,146
1985-86	74,703	13,113	-	-	87,817	97,940	12,009	-	-	109,950
Restorative Dentistry										
1982-83	-	-	-	-	-	5,188	-	-	-	5,188
1983-84	-	3,733	-	-	3,733	1,185	3,733	-	-	4,917
1984-85	262,793	2,644	-	-	265,437	213,748	2,644	-	-	216,392
1985-86	42,865	-	-	-	42,865	68,040	-	-	-	68,040
Stomatology										
1982-83	223,971	-	-	-	223,971	74,995	-	-	-	74,995
1983-84	114,606	8,373	-	-	122,979	132,528	7,423	-	-	139,950
1984-85	-	10,220	-	-	10,220	83,525	10,176	-	-	93,701
1985-86	56,921	44,184	-	-	101,105	73,440	19,543	-	-	92,983
TOTAL										
1982-83	679,504	141,291	-	-	820,795	418,235	107,036	-	-	525,271
1983-84	476,081	146,957	-	-	623,038	631,127	148,196	-	-	779,323
1984-85	995,049	100,211	-	-	1,095,260	648,599	115,832	-	-	764,432
1985-86	394,698	101,560	-	-	496,258	798,907	73,707	-	-	872,614
EDUCATION										
Dean of Education										
1982-83	-	-	-	-	-	90,525	-	-	-	90,525
1983-84	38	-	-	-	38	75,454	-	-	-	75,454
1984-85	23	-	-	-	23	93,754	-	-	-	93,754
1985-86	3,500	-	-	-	3,500	83,060	-	-	-	83,060
Educational Administration										
1982-83	45,769	-	44,250	-	90,019	26,210	-	100,651	-	126,861
1983-84	7,031	-	(600)	-	6,431	36,165	-	1,292	-	37,457

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
1984-85	8,238	21,592	11,930	-	41,759	20,419	16,241	10,471	-	47,131
1985-86	54,225	-	245,990	-	300,215	13,321	5,351	50,929	-	69,601
Educational Foundations										
1982-83	16,065	-	-	-	16,065	25,937	-	-	-	25,937
1983-84	2,661	-	-	-	2,661	9,470	-	-	-	9,470
1984-85	11,576	-	-	-	11,576	4,664	23,818	-	-	28,482
1985-86	9,763	-	-	-	9,763	20,398	34,004	-	-	54,402
Educational Psychology										
1982-83	7,713	-	9,285	-	16,998	72,887	1,000	7,921	-	81,808
1983-84	26,524	-	10,988	-	37,512	36,174	-	10,716	-	46,890
1984-85	28,450	-	23,959	-	52,408	29,298	-	21,670	-	50,967
1985-86	50,177	-	422	-	50,599	28,318	-	2	-	28,320
Educational Research										
1982-83	-	-	-	-	-	6,355	-	-	-	6,355
1983-84	-	-	-	-	-	1,781	-	-	-	1,781
1984-85	75,246	-	-	-	75,246	1,611	-	-	-	1,611
1985-86	73,129	-	-	-	73,129	48,078	-	-	-	48,078
Elementary Education										
1982-83	(151)	-	-	-	(151)	18,704	-	-	-	18,704
1983-84	(5,287)	-	-	-	(5,287)	6,384	-	-	-	6,384
1984-85	1,996	-	-	-	1,996	270	-	-	-	270
1985-86	(4,757)	-	-	-	(4,757)	3,059	-	-	-	3,059
Industrial/Vocational Education										
1982-83	3,000	-	7,400	-	10,400	5,709	-	6,483	-	12,192
1983-84	-	-	-	-	-	(5,041)	-	2,187	-	(2,854)
1984-85	-	-	-	-	-	(17,702)	-	1,292	-	(16,409)
1985-86	6,149	-	30,000	-	36,149	7,147	-	17,163	-	24,311
Secondary Education										
1982-83	(107)	-	-	-	(107)	30,409	-	-	-	30,409
1983-84	71,566	-	-	-	71,566	77,616	-	-	-	77,616
1984-85	83,639	-	-	-	83,639	59,750	-	-	-	59,750
1985-86	73,720	-	-	-	73,720	46,688	-	-	-	46,688
TOTAL										
1982-83	72,288	-	60,935	-	133,223	276,736	1,000	115,055	-	392,791

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
1983-84	102,532	-	10,388	-	112,921	238,003	-	14,195	-	252,199
1984-85	209,167	21,592	35,889	-	266,648	192,064	40,059	33,433	-	265,556
1985-86	265,907	-	276,412	-	542,319	250,069	39,355	68,095	-	357,518
ENGINEERING										
Dean of Engineering										
1982-83	35,991	-	-	33,500	69,491	39,109	-	-	12,528	51,637
1983-84	11,281	-	-	30,500	41,781	27,254	-	-	24,757	52,011
1984-85	1,000	-	-	35,300	36,300	23,897	-	-	25,000	48,897
1985-86	-	-	-	23,500	23,500	19,180	-	-	20,024	39,205
Chemical Engineering										
1982-83	403,556	28,213	378,809	-	810,578	376,982	34,505	322,352	-	733,839
1983-84	408,831	61,440	233,161	-	703,432	449,734	41,975	255,094	-	746,803
1984-85	627,103	87,388	139,424	-	853,915	520,430	74,129	195,754	-	790,313
1985-86	631,151	68,088	126,602	-	825,841	770,297	68,925	116,792	-	956,014
Civil Engineering										
1982-83	724,110	76,614	382,228	-	1,182,952	712,460	102,148	390,889	-	1,205,496
1983-84	994,406	138,013	891,637	-	2,024,056	959,670	130,972	423,595	-	1,514,236
1984-85	1,317,185	143,887	664,573	-	2,125,645	1,041,202	128,279	495,017	-	1,664,498
1985-86	1,552,264	42,344	399,939	-	1,994,547	1,317,204	63,207	589,709	-	1,970,120
Electrical Engineering										
1982-83	1,432,829	50,627	326,707	-	1,810,163	1,359,601	43,880	172,596	-	1,576,077
1983-84	1,436,043	113,796	271,967	-	1,821,806	1,517,774	102,971	212,170	-	1,832,914
1984-85	1,412,199	120,572	153,702	-	1,686,473	1,694,384	118,675	198,197	-	2,011,255
1985-86	1,403,752	93,278	122,537	-	1,619,566	1,341,572	111,710	100,745	-	1,554,027
Mechanical Engineering										
1982-83	450,776	-	83,562	-	534,338	457,375	-	149,018	-	606,394
1983-84	601,585	11,407	228,097	-	841,089	632,300	2,857	130,131	-	765,287
1984-85	796,499	4,449	205,013	-	1,005,961	534,196	12,012	151,250	-	697,458
1985-86	594,855	11,987	88,709	-	695,551	839,304	4,002	153,343	-	996,648
Mineral Engineering										
1982-83	228,502	95,976	281,667	-	606,145	330,413	82,553	531,469	-	944,435
1983-84	186,380	99,942	1,221,191	-	1,507,513	322,465	96,264	622,789	-	1,041,518
1984-85	201,446	126,744	410,636	-	738,826	217,043	114,749	525,924	-	857,716
1985-86	323,917	146,568	428,854	-	899,339	297,586	136,648	470,641	-	904,876

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
TOTAL										
1982-83	3,275,764	251,429	1,452,973	33,500	5,013,666	3,275,941	263,085	1,566,324	12,528	5,117,877
1983-84	3,638,526	424,598	2,846,054	30,500	6,939,678	3,909,196	375,038	1,643,777	24,757	5,952,768
1984-85	4,355,431	483,040	1,573,347	35,300	6,447,118	4,031,152	447,843	1,566,141	25,000	6,070,136
1985-86	4,505,938	362,266	1,166,640	23,500	6,058,344	4,585,144	384,492	1,431,230	20,024	6,420,891
HOME ECONOMICS										
Home Economics										
1982-83	77,950	20,845	16,608	-	115,403	79,565	3,512	7,071	-	90,147
1983-84	88,868	25,990	-	-	114,858	144,955	24,120	9,468	-	178,544
1984-85	2,082,306	146,539	24,428	-	2,253,272	1,196,299	94,956	10,576	-	1,301,831
1985-86	733,969	158,132	3,269	-	895,370	831,336	180,630	6,034	-	1,018,000
TOTAL										
1982-83	77,950	20,845	16,608	-	115,403	79,565	3,512	7,071	-	90,147
1983-84	88,868	25,990	-	-	114,858	144,955	24,120	9,468	-	178,544
1984-85	2,082,306	146,539	24,428	-	2,253,272	1,196,299	94,956	10,576	-	1,301,831
1985-86	733,969	158,132	3,269	-	895,370	831,336	180,630	6,034	-	1,018,000
INTERDISCIPLINARY RESEARCH UNITS										
Boreal Institute										
1982-83	229,973	-	-	-	229,973	234,077	-	-	-	234,077
1983-84	234,231	-	-	-	234,231	408,955	-	-	-	408,955
1984-85	856	-	-	51,000	51,856	343,192	-	-	-	343,192
1985-86	144,470	-	-	52,000	196,470	323,515	-	-	-	323,515
Canadian Inst Ukrainian Studies										
1982-83	37,500	-	-	-	37,500	23,981	-	-	-	23,981
1983-84	36,828	-	-	-	36,828	55,424	-	-	-	55,424
1984-85	39,750	-	-	-	39,750	33,370	-	-	-	33,370
1985-86	20,200	-	-	-	20,200	2,964	-	-	-	2,964
Community Development										
1982-83	-	-	-	-	-	(12)	-	-	-	(12)
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	2,477	-	-	-	2,477
1985-86	-	-	-	-	-	723	-	-	-	723
Devonian Botanic Garden										
1982-83	-	-	-	-	-	-	-	-	-	-

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	15,597	-	-	-	15,597	16,916	-	-	-	16,916
East European and Soviet Studies										
1982-83	665	-	-	-	665	2,426	-	-	-	2,426
1983-84	-	-	-	-	-	1,931	-	-	-	1,931
1984-85	-	-	-	-	-	2,451	-	-	-	2,451
1985-86	-	-	-	-	-	45	-	-	-	45
Study of Mental Retardation										
1982-83	36,929	-	-	-	36,929	42,380	-	-	-	42,380
1983-84	26,320	-	-	-	26,320	43,628	-	-	-	43,628
1984-85	23,950	-	-	-	23,950	28,648	-	-	-	28,648
1985-86	54,503	-	-	-	54,503	40,092	-	-	-	40,092
Theoretical Psychology Centre										
1982-83	500	-	-	-	500	4,573	-	-	-	4,573
1983-84	-	-	-	-	-	250	-	-	-	250
1984-85	10,000	-	-	-	10,000	4	-	-	-	4
1985-86	7,000	-	-	-	7,000	16,627	-	-	-	16,627
TOTAL										
1982-83	305,567	-	-	-	305,567	307,424	-	-	-	307,424
1983-84	297,379	-	-	-	297,379	510,189	-	-	-	510,189
1984-85	74,556	-	-	51,000	125,556	410,142	-	-	-	410,142
1985-86	241,770	-	-	52,000	293,770	400,882	-	-	-	400,882
LAW										
Dean of Law										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	26,003	-	-	-	26,003	30,650	-	-	-	30,650
1984-85	26,740	-	-	-	26,740	21,430	-	-	-	21,430
1985-86	23,425	-	-	-	23,425	40,902	-	-	-	40,902
Law										
1982-83	55,723	-	-	-	55,723	48,227	-	289	-	48,517
1983-84	193,090	-	2,500	-	195,590	118,501	-	3,232	-	121,734
1984-85	112,100	-	800	-	112,900	101,020	-	800	-	101,820
1985-86	70,640	-	-	-	70,640	98,447	-	-	-	98,447

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
TOTAL										
1982-83	55,723	-	-	-	55,723	48,227	-	289	-	48,517
1983-84	219,093	-	2,500	-	221,593	149,152	-	3,232	-	152,384
1984-85	138,840	-	800	-	139,640	122,450	-	800	-	123,250
1985-86	94,065	-	-	-	94,065	139,349	-	-	-	139,349
LIBRARY SCIENCE										
Library Science										
1982-83	-	-	(280)	-	(280)	2,633	-	356	-	2,989
1983-84	1,597	-	-	-	1,597	3,435	-	-	-	3,435
1984-85	25,277	-	-	-	25,277	20,822	-	-	-	20,822
1985-86	29,382	-	-	-	29,382	28,298	-	-	-	28,298
TOTAL										
1982-83	-	-	(280)	-	(280)	2,633	-	356	-	2,989
1983-84	1,597	-	-	-	1,597	3,435	-	-	-	3,435
1984-85	25,277	-	-	-	25,277	20,822	-	-	-	20,822
1985-86	29,382	-	-	-	29,382	28,298	-	-	-	28,298
MEDICINE										
Dean of Medicine										
1982-83	192,294	20,160	-	-	212,454	268,376	20,574	-	-	288,949
1983-84	279,618	21,000	-	-	300,618	164,933	21,610	-	-	186,543
1984-85	767,298	25,200	-	-	792,498	234,112	27,028	-	-	261,140
1985-86	653,933	32,700	-	-	686,633	787,223	24,162	-	-	811,385
Anaesthesia										
1982-83	-	-	-	-	-	1,862	-	-	-	1,862
1983-84	-	-	4,000	-	4,000	92	-	1,416	-	1,508
1984-85	-	-	5,000	-	5,000	291	-	4,664	-	4,955
1985-86	-	-	-	-	-	428	-	568	-	996
Anatomy										
1982-83	38,680	31,371	-	-	70,051	86,284	35,538	-	-	121,822
1983-84	313,314	86,068	-	-	399,382	246,906	46,958	-	-	293,864
1984-85	181,986	99,516	-	-	281,502	158,190	99,741	-	-	257,931
1985-86	205,590	88,277	-	-	293,867	262,872	91,160	-	-	354,032

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	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Applied Sciences in Medicine										
1982-83	1,293,635	90,573	-	-	1,384,207	320,338	82,348	-	-	402,687
1983-84	254,925	210,955	-	-	465,880	1,287,613	170,588	-	-	1,458,200
1984-85	2,568,771	210,413	-	-	2,779,184	600,507	222,115	-	-	822,622
1985-86	468,381	232,071	-	-	700,452	1,839,888	227,872	-	-	2,067,760
Biochemistry										
1982-83	2,812,222	1,131,020	-	-	3,943,243	3,813,559	1,012,535	-	-	4,826,093
1983-84	3,383,904	1,334,486	-	-	4,718,389	3,730,943	1,277,576	-	-	5,008,519
1984-85	4,990,319	1,184,731	27,820	-	6,202,870	3,912,792	1,175,589	-	-	5,088,381
1985-86	4,020,032	1,061,127	342,782	-	5,423,941	4,622,514	1,110,737	23,204	-	5,756,454
Cancer Research Unit										
1982-83	1,116,704	28,676	-	-	1,145,380	1,084,368	27,697	-	-	1,112,066
1983-84	1,184,799	106	-	-	1,184,906	1,280,816	3,767	-	-	1,284,583
1984-85	1,260,929	23,918	-	-	1,284,847	1,156,131	9,468	-	-	1,165,599
1985-86	1,219,717	23,584	-	-	1,243,301	1,366,702	22,488	-	-	1,389,190
Community Medicine										
1982-83	2,500	-	-	-	2,500	15,128	-	-	-	15,128
1983-84	40,545	-	-	-	40,545	25,891	-	-	-	25,891
1984-85	19,759	-	-	-	19,759	30,242	-	-	-	30,242
1985-86	17,756	-	-	-	17,756	22,264	-	-	-	22,264
Continuing Medical Education										
1982-83	-	-	-	-	-	(76)	-	-	-	(76)
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-	-	-	-
Family Practice										
1982-83	-	-	-	-	-	12,293	-	-	-	12,293
1983-84	2,740	-	-	-	2,740	12,581	-	-	-	12,581
1984-85	37,803	-	-	-	37,803	20,777	-	-	-	20,777
1985-86	41,291	-	-	-	41,291	18,216	-	-	-	18,216
Health Services Administration										
1982-83	55,000	30,696	-	-	85,696	(74)	37,151	-	-	37,077
1983-84	41,097	37,548	-	-	78,645	32,052	37,576	-	-	69,629
1984-85	28,500	40,687	-	-	69,187	70,529	41,999	-	-	112,528
1985-86	80,468	20,311	25,000	-	125,779	103,741	20,080	4,232	-	128,053

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SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Immunology										
1982-83	1,233,032	640,693	(800)	-	1,872,926	1,316,016	610,369	37,846	-	1,964,231
1983-84	1,670,142	717,614	32,800	-	2,420,556	1,697,097	672,647	26,127	-	2,395,871
1984-85	1,873,158	646,260	-	-	2,519,418	1,876,899	623,651	1,705	-	2,502,256
1985-86	1,870,116	730,017	34,102	-	2,634,235	1,916,034	708,066	22,374	-	2,646,474
Medical Microbiology										
1982-83	335,974	136,946	-	-	472,919	382,379	125,178	64	-	507,621
1983-84	212,196	101,967	-	-	314,162	276,712	113,726	163	-	390,601
1984-85	708,873	282,327	-	-	991,200	572,744	209,101	47	-	781,893
1985-86	534,317	283,182	-	-	817,499	583,374	290,183	-	-	873,557
Medicine										
1982-83	2,036,004	765,289	(5,098)	-	2,796,195	1,912,548	715,985	90,021	-	2,718,554
1983-84	2,208,055	929,378	33,000	-	3,170,433	2,376,648	932,622	20,407	-	3,329,677
1984-85	2,209,320	1,078,784	-	-	3,288,104	2,216,464	1,068,964	5	-	3,285,433
1985-86	2,572,827	1,161,862	73,452	-	3,808,141	2,748,145	1,106,349	41,520	-	3,896,014
Obstetrics and Gynaecology										
1982-83	39,798	31,800	-	-	71,598	6,425	30,278	-	-	36,702
1983-84	24,841	-	-	-	24,841	46,329	7,372	-	-	53,701
1984-85	(41,577)	-	-	-	(41,577)	11,250	-	-	-	11,250
1985-86	(4,677)	-	-	-	(4,677)	5,077	-	-	-	5,077
Ophthalmology										
1982-83	17,500	-	-	-	17,500	10,500	-	-	-	10,500
1983-84	(3,300)	-	-	-	(3,300)	4,376	-	-	-	4,376
1984-85	-	-	-	-	-	3,371	-	-	-	3,371
1985-86	-	-	-	-	-	(2)	-	-	-	(2)
Paediatrics										
1982-83	302,342	98,465	-	-	400,807	392,639	118,380	-	-	511,019
1983-84	489,265	223,967	-	-	713,232	376,425	207,314	-	-	583,738
1984-85	289,200	340,609	-	-	629,809	435,011	310,345	-	-	745,356
1985-86	489,155	328,996	-	-	818,151	534,475	345,882	-	-	880,357
Pathology										
1982-83	105,570	66,014	-	-	171,583	162,343	74,573	11,927	-	248,842
1983-84	412,804	83,728	-	-	496,532	374,130	77,975	14,139	-	466,244
1984-85	220,063	83,414	-	-	303,477	129,248	93,008	8,692	-	230,947
1985-86	255,788	129,465	-	-	385,253	298,864	123,997	453	-	423,314

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	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
Pharmacology										
1982-83	735,608	320,503	5,117	-	1,061,228	696,787	292,581	7,075	-	996,443
1983-84	711,024	303,373	850	-	1,015,247	791,623	325,876	193	-	1,117,691
1984-85	669,015	359,248	-	-	1,028,262	716,033	356,368	657	-	1,073,058
1985-86	741,367	359,835	-	-	1,101,202	725,580	349,259	-	-	1,074,839
Physiology										
1982-83	904,666	333,941	-	-	1,238,607	900,911	295,897	6,800	-	1,203,608
1983-84	952,394	367,158	8,709	-	1,328,260	852,079	347,775	-	-	1,199,854
1984-85	625,641	388,002	-	-	1,013,642	794,238	448,219	-	-	1,242,457
1985-86	1,306,443	347,293	85,490	-	1,739,226	845,035	306,526	-	-	1,151,561
Psychiatry										
1982-83	43,381	44,044	37,500	-	124,924	34,657	44,036	4,977	-	83,670
1983-84	87,609	33,944	-	-	121,553	107,466	20,112	13,042	-	140,620
1984-85	64,053	35,086	-	-	99,139	63,036	33,467	7,740	-	104,242
1985-86	309,984	11,756	-	-	321,740	240,642	9,686	3,440	-	253,768
Radiology and Diagnostic Imaging										
1982-83	2,500	14,800	-	-	17,300	5,451	13,562	-	-	19,013
1983-84	3,700	19,527	-	-	23,227	7,022	19,459	-	-	26,480
1984-85	27,600	16,067	-	-	43,667	13,113	16,012	-	-	29,125
1985-86	(220)	4,027	-	-	3,807	9,560	2,398	-	-	11,958
Rheumatic Diseases Unit										
1982-83	33,900	(5,024)	-	-	28,876	33,518	12,216	-	-	45,734
1983-84	36,916	17,820	-	-	54,736	34,561	15,347	-	-	49,908
1984-85	40,500	-	-	-	40,500	35,133	2,473	-	-	37,606
1985-86	(5,048)	-	-	-	(5,048)	3,568	-	-	-	3,568
SMR Animal Centre										
1982-83	-	79,348	-	-	79,348	67	64,965	-	-	65,032
1983-84	-	78,423	-	-	78,423	31	71,324	-	-	71,355
1984-85	-	57,738	-	-	57,738	148	83,864	-	-	84,012
1985-86	-	22,324	-	-	22,324	30	30,123	-	-	30,153
Surgery										
1982-83	225,227	238,254	-	-	463,481	426,527	232,518	-	-	659,045
1983-84	302,315	394,113	-	-	696,428	324,506	313,297	-	-	637,803
1984-85	491,847	475,236	-	-	967,083	300,611	466,240	-	-	766,851

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
1985-86	721,862	528,692	-	-	1,250,554	463,796	536,735	-	-	1,000,531
Surgical Medical Research Inst										
1982-83	185,643	(5,520)	-	-	180,122	247,894	16,938	-	-	264,831
1983-84	779,277	26,836	-	-	806,113	526,118	13,117	-	-	539,235
1984-85	232,624	50,939	-	-	283,563	480,977	30,620	-	-	511,597
1985-86	134,793	16,409	-	-	151,202	480,973	33,498	-	-	514,471
TOTAL										
1982-83	11,712,177	4,092,049	36,719	-	15,840,945	12,130,719	3,863,319	158,711	-	16,152,749
1983-84	13,388,178	4,988,010	79,359	-	18,455,546	14,576,951	4,696,037	75,486	-	19,348,474
1984-85	17,265,682	5,398,174	32,820	-	22,696,676	13,831,848	5,318,271	23,510	-	19,173,629
1985-86	15,633,875	5,381,928	560,826	-	21,576,629	17,879,002	5,339,201	95,791	-	23,313,994
NURSING										
Nursing										
1982-83	(600)	-	-	-	(600)	3,576	-	-	-	3,576
1983-84	4,350	26,161	15,595	-	46,105	20,651	26,161	1,604	-	48,415
1984-85	6,376	57,781	56,796	-	120,953	42,993	57,416	31,512	-	131,921
1985-86	11,868	60,932	42,463	-	115,264	24,439	55,305	17,160	-	96,904
TOTAL										
1982-83	(600)	-	-	-	(600)	3,576	-	-	-	3,576
1983-84	4,350	26,161	15,595	-	46,105	20,651	26,161	1,604	-	48,415
1984-85	6,376	57,781	56,796	-	120,953	42,993	57,416	31,512	-	131,921
1985-86	11,868	60,932	42,463	-	115,264	24,439	55,305	17,160	-	96,904
PHARMACY AND PHARMACEUTICAL SCIENCES										
Dean Pharmacy & Pharm. Sciences										
1982-83	961,491	377,028	147,312	-	1,485,831	810,349	363,755	110,925	-	1,285,029
1983-84	1,103,298	561,778	193,277	-	1,858,353	1,076,154	506,636	133,502	-	1,716,292
1984-85	1,236,661	631,024	175,350	-	2,043,035	1,018,813	580,199	161,125	-	1,760,137
1985-86	1,145,498	695,358	293,085	-	2,133,942	1,174,095	615,794	169,710	-	1,959,599
TOTAL										
1982-83	961,491	377,028	147,312	-	1,485,831	810,349	363,755	110,925	-	1,285,029
1983-84	1,103,298	561,778	193,277	-	1,858,353	1,076,154	506,636	133,502	-	1,716,292
1984-85	1,236,661	631,024	175,350	-	2,043,035	1,018,813	580,199	161,125	-	1,760,137
1985-86	1,145,498	695,358	293,085	-	2,133,942	1,174,095	615,794	169,710	-	1,959,599

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
PHYSICAL EDUCATION AND RECREATION										
Dean of Physical Ed & Recreation										
1982-83	-	11,333	-	-	11,333	35,426	10,800	-	-	46,226
1983-84	-	(1,480)	-	-	(1,480)	22,811	5,720	488	-	29,019
1984-85	-	-	-	-	-	49,479	-	-	-	49,479
1985-86	-	-	-	-	-	20,984	-	1,019	-	22,003
Athletic Services										
1982-83	4,000	-	-	-	4,000	4,649	-	-	-	4,649
1983-84	6,000	-	-	-	6,000	8,500	-	-	-	8,500
1984-85	8,500	-	-	-	8,500	1,928	-	-	-	1,928
1985-86	10,745	-	-	-	10,745	10,364	-	-	-	10,364
Physical Ed and Sports Studies										
1982-83	46,290	21,800	-	-	68,090	75,675	13,500	2,816	-	91,991
1983-84	45,977	23,470	-	-	69,447	83,445	22,870	368	-	106,683
1984-85	176,981	30,585	57,192	-	264,758	99,640	35,034	11,326	-	146,000
1985-86	66,327	24,048	14,588	-	104,963	141,141	27,025	41,089	-	209,255
Recreation and Leisure Studies										
1982-83	16,320	-	29,000	-	45,320	24,227	-	25,177	-	49,404
1983-84	-	-	4,340	-	4,340	1,587	-	2,830	-	4,417
1984-85	10,822	10,000	-	-	20,822	1,981	7,395	-	-	9,376
1985-86	28,604	-	-	-	28,604	34,496	2,605	-	-	37,102
TOTAL										
1982-83	66,610	33,133	29,000	-	128,743	139,978	24,300	27,993	-	192,271
1983-84	51,977	21,990	4,340	-	78,307	116,343	28,590	3,685	-	148,619
1984-85	196,303	40,585	57,192	-	294,080	153,028	42,429	11,326	-	206,782
1985-86	105,676	24,048	14,588	-	144,312	206,986	29,631	42,108	-	278,725
REHABILITATION MEDICINE										
Dean of Rehabilitation Medicine										
1982-83	-	-	-	-	-	69	-	-	-	69
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	9,460	-	-	-	9,460
1985-86	60,466	-	-	-	60,466	24,601	-	-	-	24,601
Occupational Therapy										
1982-83	27,022	-	-	-	27,022	22,168	-	-	-	22,168

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
1983-84	325	-	-	-	325	4,910	-	-	-	4,910
1984-85	2,147	-	-	-	2,147	9,113	-	-	-	9,113
1985-86	2,585	-	-	-	2,585	11,399	-	-	-	11,399
Physical Therapy										
1982-83	13,400	-	-	-	13,400	18,925	-	-	-	18,925
1983-84	-	-	-	-	-	5,816	-	-	-	5,816
1984-85	27,975	-	-	-	27,975	19,856	-	-	-	19,856
1985-86	102,492	-	-	-	102,492	34,307	-	-	-	34,307
Speech Pathology and Audiology										
1982-83	25,000	-	-	-	25,000	18,861	-	-	-	18,861
1983-84	5,131	-	-	-	5,131	12,005	-	-	-	12,005
1984-85	15,975	-	-	-	15,975	6,413	-	-	-	6,413
1985-86	-	-	-	-	-	17,418	-	-	-	17,418
TOTAL										
1982-83	65,422	-	-	-	65,422	60,023	-	-	-	60,023
1983-84	5,456	-	-	-	5,456	22,732	-	-	-	22,732
1984-85	46,097	-	-	-	46,097	44,842	-	-	-	44,842
1985-86	165,543	-	-	-	165,543	87,726	-	-	-	87,726
SAINT-JEAN										
Dean of Faculte Saint-Jean										
1982-83	-	-	-	-	-	15,263	-	-	-	15,263
1983-84	-	-	-	-	-	8,392	-	-	-	8,392
1984-85	7,536	-	-	-	7,536	10,183	-	-	-	10,183
1985-86	5,859	-	-	-	5,859	39,147	-	-	-	39,147
TOTAL										
1982-83	-	-	-	-	-	15,263	-	-	-	15,263
1983-84	-	-	-	-	-	8,392	-	-	-	8,392
1984-85	7,536	-	-	-	7,536	10,183	-	-	-	10,183
1985-86	5,859	-	-	-	5,859	39,147	-	-	-	39,147
SCIENCE										
Dean of Science										
1982-83	14,289	-	-	-	14,289	42,980	-	-	-	42,980
1983-84	25,040	-	-	-	25,040	109,925	-	-	-	109,925

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TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
1984-85	43,623	-	-	-	43,623	101,517	-	-	-	101,517
1985-86	69,936	-	-	-	69,936	132,915	-	-	-	132,915
Botany										
1982-83	379,612	30,575	60,104	-	470,291	323,369	28,213	53,197	-	404,779
1983-84	301,552	(9,667)	37,269	-	329,154	393,434	12,083	47,949	-	453,465
1984-85	306,759	-	49,994	-	356,753	384,330	-	32,743	-	417,073
1985-86	340,549	22,875	15,199	-	378,623	372,020	22,875	13,165	-	408,061
Chemistry										
1982-83	2,313,390	408,316	1,225,819	-	3,947,526	2,371,116	382,692	472,950	-	3,226,758
1983-84	3,292,040	688,389	375,257	-	4,355,686	2,926,584	591,037	553,664	-	4,071,285
1984-85	2,800,321	580,757	491,116	-	3,872,194	3,125,736	592,517	638,979	-	4,357,233
1985-86	2,525,498	607,645	825,285	-	3,958,428	2,845,602	618,406	674,116	-	4,138,123
Computing Science										
1982-83	447,291	4,000	-	-	451,291	333,507	4,000	-	-	337,507
1983-84	342,082	-	-	-	342,082	484,564	-	1,321	-	485,886
1984-85	321,810	-	38,769	-	360,579	381,313	-	29,880	-	411,192
1985-86	301,500	-	19,760	-	321,260	340,527	-	16,152	-	356,680
Genetics										
1982-83	608,495	198,129	179,310	-	985,934	600,663	209,510	182,052	-	992,226
1983-84	728,606	270,685	154,525	-	1,153,816	736,196	251,011	102,707	-	1,089,914
1984-85	652,423	372,497	43,100	-	1,068,019	733,788	331,775	71,489	-	1,137,052
1985-86	720,427	314,403	33,000	-	1,067,830	776,677	322,883	45,794	-	1,145,354
Geography										
1982-83	122,688	-	-	-	122,688	120,547	-	728	-	121,276
1983-84	106,916	-	-	-	106,916	130,923	-	614	-	131,537
1984-85	117,840	10,000	85,488	-	213,328	136,962	7,583	62,933	-	207,478
1985-86	144,472	-	90,777	-	235,248	134,304	34,987	67,692	-	236,982
Geology										
1982-83	425,739	8,304	393,802	-	827,845	450,622	85,246	276,260	-	812,127
1983-84	532,155	60,500	451,719	-	1,044,375	481,675	61,593	317,391	-	860,659
1984-85	970,404	171,220	239,946	-	1,381,570	896,633	85,338	322,127	-	1,304,099
1985-86	841,388	4,024	243,008	-	1,088,419	771,896	58,096	272,501	-	1,102,493
Linguistics										
1982-83	9,899	-	-	-	9,899	9,001	-	-	-	9,001

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	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
1983-84	4,945	-	-	-	4,945	13,733	-	-	-	13,733
1984-85	-	-	-	-	-	2,281	-	-	-	2,281
1985-86	5,420	-	-	-	5,420	642	-	-	-	642
Mathematics										
1982-83	369,257	-	-	-	369,257	375,744	3,688	-	-	379,433
1983-84	404,707	-	-	-	404,707	416,076	-	-	-	416,076
1984-85	457,314	22,875	-	-	480,189	453,534	16,221	-	-	469,755
1985-86	485,570	30,500	-	-	516,070	503,404	37,154	-	-	540,557
Microbiology										
1982-83	329,582	53,260	-	-	382,842	446,168	55,639	1,711	-	503,518
1983-84	484,143	118,599	-	-	602,742	476,341	101,294	-	-	577,635
1984-85	611,648	192,978	-	-	804,626	423,119	171,410	-	-	594,530
1985-86	440,457	124,872	27,150	-	592,479	601,142	136,686	5,998	-	743,826
Physics										
1982-83	2,393,942	127,848	668,343	-	3,190,133	2,679,077	134,902	470,694	-	3,284,673
1983-84	2,525,148	91,523	448,049	-	3,064,720	2,492,168	115,589	426,875	-	3,034,632
1984-85	2,477,672	126,962	289,576	-	2,894,210	2,850,365	137,162	303,955	-	3,291,481
1985-86	2,766,092	113,769	275,358	-	3,155,218	2,905,742	93,449	216,577	-	3,215,768
Psychology										
1982-83	43,154	53,038	-	-	96,192	24,677	44,564	-	-	69,241
1983-84	56,136	27,780	-	-	83,916	78,302	39,705	-	-	118,007
1984-85	93,651	36,669	-	-	130,320	69,582	36,035	-	-	105,617
1985-86	207,925	12,043	26,508	-	246,477	204,549	17,018	22,680	-	244,247
Statistics & Applied Probability										
1982-83	44,189	-	-	-	44,189	54,649	-	-	-	54,649
1983-84	19,631	-	-	-	19,631	44,260	-	-	-	44,260
1984-85	32,838	-	-	-	32,838	20,769	-	-	-	20,769
1985-86	34,549	-	-	-	34,549	30,306	-	-	-	30,306
Zoology										
1982-83	1,005,309	115,419	95,942	-	1,216,670	1,145,506	130,698	80,215	-	1,356,419
1983-84	1,268,722	149,877	452,807	-	1,871,406	1,224,443	158,817	227,533	-	1,610,793
1984-85	1,229,833	270,280	52,900	-	1,553,013	1,192,856	257,594	184,436	-	1,634,886
1985-86	1,155,321	241,260	170,705	-	1,567,286	1,207,828	222,628	170,782	-	1,601,238
TOTAL										
1982-83	8,506,836	998,890	2,623,320	-	12,129,045	8,977,627	1,079,152	1,537,808	-	11,594,586

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	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
1983-84	10,091,824	1,397,686	1,919,626	-	13,409,136	10,008,625	1,331,127	1,678,055	-	13,017,807
1984-85	10,116,136	1,784,237	1,290,890	-	13,191,263	10,772,786	1,635,636	1,646,541	-	14,054,964
1985-86	10,039,103	1,471,391	1,726,749	-	13,237,243	10,827,554	1,564,181	1,505,457	-	13,897,192
TOTAL FACULTIES										
1982-83	30,549,971	6,132,253	5,024,151	33,500	41,739,875	31,906,539	5,833,787	4,132,299	12,478	41,885,102
1983-84	35,385,561	7,706,784	6,292,605	30,500	49,415,449	37,425,424	7,281,384	4,300,578	26,732	49,034,118
1984-85	43,662,734	8,842,751	4,032,015	86,300	56,623,800	38,361,241	8,671,821	4,234,502	25,304	51,292,867
1985-86	37,568,582	8,501,836	4,792,553	75,500	50,938,472	43,465,841	8,677,362	3,968,194	19,720	56,131,118
INDIRECT INSTRUCTIONAL										
Computing Services										
1982-83	-	-	-	-	-	1,088	-	-	-	1,088
1983-84	6,050	-	-	-	6,050	434	-	-	-	434
1984-85	-	-	-	-	-	6,756	-	-	-	6,756
1985-86	(1,554)	-	-	-	(1,554)	238	-	-	-	238
Inst of Law Research & Reform										
1982-83	854,140	-	-	-	854,140	971,441	-	-	-	971,441
1983-84	725,542	-	-	-	725,542	924,882	-	-	-	924,882
1984-85	818,899	-	-	-	818,899	866,742	-	-	-	866,742
1985-86	734,958	-	-	-	734,958	812,337	-	-	-	812,337
Paleontological Collection										
1982-83	19,609	-	-	-	19,609	22,824	-	-	-	22,824
1983-84	23,050	-	5,000	-	28,050	27,955	-	734	-	28,689
1984-85	1,250	-	8,000	-	9,250	(565)	-	6,480	-	5,916
1985-86	1,000	-	-	-	1,000	1,958	-	891	-	2,848
TOTAL										
1982-83	873,749	-	-	-	873,749	995,352	-	-	-	995,352
1983-84	754,642	-	5,000	-	759,642	953,270	-	734	-	954,004
1984-85	820,149	-	8,000	-	828,149	872,933	-	6,480	-	879,414
1985-86	734,404	-	-	-	734,404	814,532	-	891	-	815,423
LIBRARY										
Library										
1982-83	40,000	-	-	-	40,000	30,496	-	-	-	30,496

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	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
1983-84	7,436	-	-	-	7,436	16,800	-	-	-	16,800
1984-85	52,500	-	-	-	52,500	67,901	-	-	-	67,901
1985-86	144,700	-	-	-	144,700	24,910	-	-	-	24,910
TOTAL										
1982-83	40,000	-	-	-	40,000	30,496	-	-	-	30,496
1983-84	7,436	-	-	-	7,436	16,800	-	-	-	16,800
1984-85	52,500	-	-	-	52,500	67,901	-	-	-	67,901
1985-86	144,700	-	-	-	144,700	24,910	-	-	-	24,910
STUDENT SERVICES										
Dean of Students										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	6,571	-	-	-	6,571	6,571	-	-	-	6,571
TOTAL										
1982-83	-	-	-	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-	-	-	-
1985-86	6,571	-	-	-	6,571	6,571	-	-	-	6,571
PUBLIC SERVICES										
Extension General										
1982-83	-	-	-	-	-	18,489	-	1,000	-	19,489
1983-84	5,000	-	-	-	5,000	6,680	-	-	-	6,680
1984-85	1,697	-	-	-	1,697	8,195	-	-	-	8,195
1985-86	-	-	-	-	-	6,266	-	-	-	6,266
TOTAL										
1982-83	-	-	-	-	-	18,489	-	1,000	-	19,489
1983-84	5,000	-	-	-	5,000	6,680	-	-	-	6,680
1984-85	1,697	-	-	-	1,697	8,195	-	-	-	8,195
1985-86	-	-	-	-	-	6,266	-	-	-	6,266
TOTAL SUPPORT										
1982-83	913,749	-	-	-	913,749	1,044,337	-	1,000	-	1,045,337
1983-84	767,078	-	5,000	-	772,078	976,750	-	734	-	977,484

The source of these figures is the General Ledger maintained by the Office of the Comptroller. The most recent annual data are preliminary.

TABLE 8.2
SPONSORED RESEARCH FUNDS BY TYPE OF AWARD

	RECEIPTS					EXPENDITURES				
	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL	GRANTS	PERSONNEL AWARDS	CONTRACTS	SUB-GRANTS	TOTAL
1984-85	874,345	-	8,000	-	882,345	949,029	-	6,480	-	955,510
1985-86	885,675	-	-	-	885,675	852,279	-	891	-	853,170
TOTAL ADMINISTRATION										
1982-83	1,149,798	-	-	61,522	1,211,320	152,505	-	-	20,632	173,137
1983-84	1,182,907	-	-	65,346	1,248,253	327,494	-	-	102,860	430,355
1984-85	815,920	-	7,423	68,824	892,167	545,511	-	-	101,526	647,037
1985-86	1,028,486	-	102,345	70,671	1,201,502	247,662	-	74,869	99,375	421,906
TOTAL AGENCIES										
1982-83	-	-	2,500	-	2,500	-	-	1,470	-	1,470
1983-84	-	-	5,000	-	5,000	-	-	5,381	-	5,381
1984-85	-	-	5,000	-	5,000	-	-	4,426	-	4,426
1985-86	-	-	2,500	-	2,500	-	-	5,341	-	5,341
TOTAL NON-DEPARTMENTALIZED ACCOUNTS										
1982-83	56,554	2,230	-	-	58,784	56,606	27,452	-	-	84,058
1983-84	52,379	-	-	-	52,379	52,511	22,120	-	-	74,631
1984-85	76,997	-	152,000	-	228,997	75,399	23,382	145,974	1,931	246,686
1985-86	154,963	-	140,000	-	294,963	150,675	20,691	119,969	-	291,335
TOTAL UNIVERSITY										
1982-83	32,670,071	6,134,483	5,026,651	95,022	43,926,228	33,159,987	5,861,239	4,134,769	33,109	43,189,105
1983-84	37,387,925	7,706,784	6,302,605	95,846	51,493,160	38,782,179	7,303,504	4,306,693	129,592	50,521,969
1984-85	45,429,997	8,842,751	4,204,438	155,124	58,632,309	39,931,180	8,695,203	4,391,382	128,762	53,146,526
1985-86	39,637,706	8,501,836	5,037,398	146,171	53,323,111	44,716,457	8,698,053	4,169,265	119,095	57,702,870

The source of these figures is the General Ledger maintained by the Office of the Comptroller. The most recent annual data are preliminary.

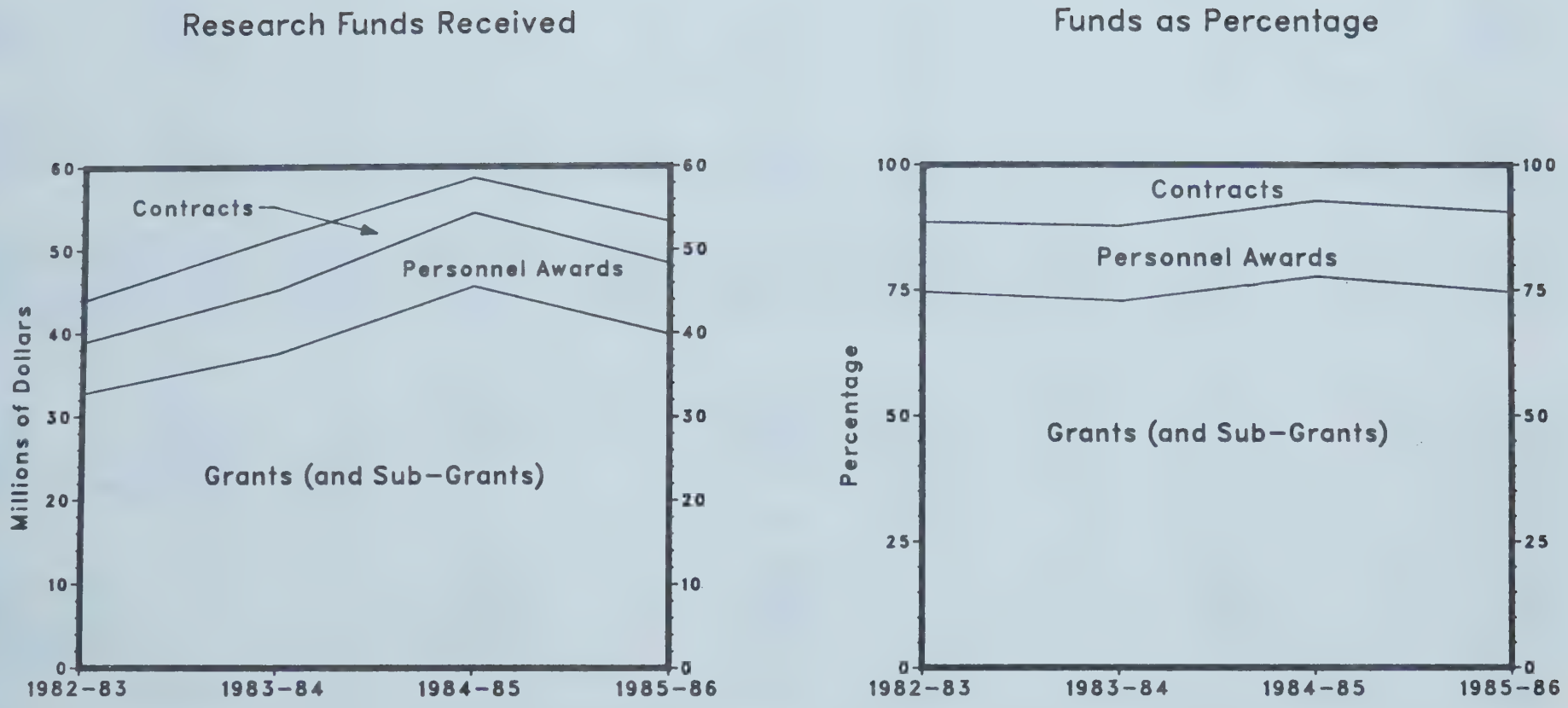

Figure 8.2.1 Sponsored Research Funds Received

TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
FACULTIES							
AGRICULTURE AND FORESTRY							
Dean of Agriculture & Forestry							
1982-83	6,000	119	365	1,079	60,460	-	68,022
1983-84	4,922	698	475	10,908	73,011	2,150	92,164
1984-85	1,000	10	924	14,880	29,322	-	46,137
1985-86	7,606	657	1,235	15,302	41,254	16,639	82,692
Agricultural Engineering							
1982-83	135,012	4,993	15,675	46,973	21,730	9,324	233,706
1983-84	166,294	5,668	15,306	37,960	30,540	5,199	260,967
1984-85	183,344	8,811	13,333	25,035	29,686	3,691	263,901
1985-86	102,669	6,093	8,048	16,443	8,100	62,044	203,396
Animal Science							
1982-83	1,124,849	85,374	66,278	198,316	185,540	94,131	1,754,488
1983-84	1,168,261	85,561	65,365	187,661	100,703	89,108	1,696,658
1984-85	949,902	53,360	43,098	131,723	84,032	125,782	1,387,898
1985-86	1,075,084	68,543	66,503	228,809	38,223	64,199	1,541,362
Entomology							
1982-83	78,322	6,964	23,600	36,222	30,550	36,514	212,172
1983-84	179,088	5,176	20,437	35,071	27,711	3,889	271,372
1984-85	176,391	6,154	31,668	36,384	28,849	1,175	280,621
1985-86	116,315	3,265	28,671	30,419	23,706	64,312	266,687
Food Science							
1982-83	177,631	8,494	7,351	45,499	8,433	9,162	256,569
1983-84	280,538	13,450	15,898	84,769	10,386	67,921	472,962
1984-85	443,785	20,627	18,176	118,726	30,116	112,755	744,184
1985-86	471,367	23,218	22,801	87,988	30,079	22,043	657,495
Forest Science							
1982-83	210,118	7,703	19,344	25,911	38,068	24,931	326,076
1983-84	386,373	19,290	39,463	103,453	65,460	63,148	677,187
1984-85	385,408	17,066	57,354	110,758	38,718	31,172	640,475
1985-86	416,170	17,859	79,108	92,235	64,185	31,631	701,188
Plant Science							
1982-83	720,159	38,164	50,281	141,989	63,965	127,169	1,141,726
1983-84	801,866	47,116	38,400	230,188	48,471	50,635	1,216,676

The source of these figures is the General Ledger maintained by the Office of the Comptroller. The most recent annual data are preliminary.

TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1984-85	743,756	41,323	29,714	158,817	26,337	40,200	1,040,147
1985-86	873,159	53,271	42,574	195,665	36,368	57,548	1,258,583
Rural Economy							
1982-83	92,866	2,297	17,062	5,021	13,935	(591)	130,591
1983-84	86,387	2,788	12,061	9,921	45,605	-	156,762
1984-85	126,957	3,531	19,883	14,296	57,299	141	222,107
1985-86	194,248	4,018	12,969	24,331	23,292	633	259,491
Soil Science							
1982-83	519,814	32,329	39,609	113,811	51,854	53,575	810,991
1983-84	494,882	35,509	28,492	82,774	56,446	15,589	713,691
1984-85	436,071	29,446	26,535	175,693	56,164	34,254	758,162
1985-86	463,674	33,007	18,553	131,903	33,175	60,780	741,092
TOTAL							
1982-83	3,064,772	186,436	239,563	614,821	474,534	354,216	4,934,342
1983-84	3,568,611	215,257	235,897	782,704	458,334	297,637	5,558,440
1984-85	3,446,614	180,327	240,685	786,313	380,522	349,170	5,383,632
1985-86	3,720,292	209,928	280,462	823,093	298,383	379,828	5,711,987
ARTS							
Dean of Arts							
1982-83	58,957	3,271	(750)	-	-	-	61,478
1983-84	85,277	5,048	550	-	-	-	90,875
1984-85	75,632	6,827	2,311	-	-	-	84,770
1985-86	180,444	12,266	10,610	7,213	621	12,084	223,237
Anthropology							
1982-83	90,547	5,354	36,315	13,596	18,672	5,538	170,022
1983-84	91,562	5,795	83,980	28,233	18,295	3,066	230,930
1984-85	101,924	4,323	69,634	23,809	17,877	3,500	221,067
1985-86	93,101	4,919	51,091	29,257	22,932	2,596	203,895
Art and Design							
1982-83	2,739	118	3,548	4,171	404	2,976	13,955
1983-84	15,794	849	1,994	15,783	-	-	34,419
1984-85	13,994	600	4,287	4,255	-	-	23,135
1985-86	4,857	186	7,595	3,270	-	-	15,908
Classics							
1982-83	50,060	4,166	97,220	3,202	1,854	3,500	160,002

The source of these figures is the General Ledger maintained by the Office of the Comptroller. The most recent annual data are preliminary.

TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1983-84	7,521	982	110,212	2,992	1,400	5,172	128,279
1984-85	16,156	632	50,822	3,458	52	601	71,721
1985-86	2,328	1	37,254	3,483	707	34	43,807
Comparative Literature							
1982-83	1,440	4	7,622	822	-	-	9,888
1983-84	1,322	22	893	1,429	866	-	4,532
1984-85	825	27	7,576	7,000	936	-	16,364
1985-86	3,666	15	5,920	129	417	-	10,147
Drama							
1982-83	-	-	750	-	-	-	750
1983-84	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-
1985-86	-	-	-	4,300	-	-	4,300
East Asian Languages & Literature							
1982-83	-	-	1,420	-	-	-	1,420
1983-84	-	-	2,010	-	-	-	2,010
1984-85	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-
Economics							
1982-83	23,968	758	12,180	951	7,697	-	45,554
1983-84	62,388	3,254	6,154	5,780	3,290	-	80,866
1984-85	43,131	1,901	3,306	1,266	3,140	7,700	60,444
1985-86	26,991	1,005	2,234	1,702	2,700	3,600	38,233
English							
1982-83	35,031	2,009	25,455	5,503	3,576	-	71,573
1983-84	29,641	2,145	22,454	3,580	2,153	-	59,972
1984-85	43,003	3,341	26,739	2,062	1,414	-	76,559
1985-86	22,506	1,145	7,331	1,161	446	-	32,589
Germanic Languages							
1982-83	330	8	-	221	-	-	559
1983-84	203	-	-	615	64	-	882
1984-85	3,725	174	1,150	211	183	-	5,442
1985-86	469	20	-	97	-	-	585
History							
1982-83	10,534	478	24,625	1,612	-	12,745	49,994

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1983-84	28,094	3,182	9,761	1,536	143	1,739	44,454
1984-85	80,519	16,727	19,673	2,234	551	2,960	122,665
1985-86	120,915	22,201	31,396	385	421	-	175,318
Music							
1982-83	4,125	90	1,817	-	2,500	-	8,531
1983-84	26,950	1,653	2,535	4,508	-	-	35,646
1984-85	38,694	3,285	605	1,265	201	1,757	45,807
1985-86	40,110	5,922	7,472	4,097	2,591	712	60,903
Philosophy							
1982-83	11,568	833	4,741	1,107	306	-	18,555
1983-84	27,462	1,828	9,546	1,198	1,223	-	41,256
1984-85	52,938	5,474	3,778	1,868	1,370	-	65,428
1985-86	22,035	1,563	6,061	1,520	1,642	5,090	37,911
Political Science							
1982-83	6,653	252	9,997	638	700	-	18,241
1983-84	8,030	394	5,101	838	937	7,000	22,300
1984-85	23,945	8,729	3,997	(1)	163	-	36,833
1985-86	36,310	2,637	392	348	200	-	39,887
Psychology							
1982-83	164,831	8,701	19,637	43,184	16,081	59,388	311,822
1983-84	158,176	10,078	25,478	41,075	5,581	53,867	294,255
1984-85	213,357	13,620	39,906	37,378	9,195	62,932	376,389
1985-86	116,421	6,889	24,027	26,573	5,071	8,535	187,516
Religious Studies							
1982-83	128	2	445	930	61	-	1,566
1983-84	25	-	5,212	377	52	-	5,667
1984-85	1	111	-	252	5	-	369
1985-86	9,402	35	5,042	2,957	396	-	17,831
Romance Languages							
1982-83	14,880	1,291	2,767	101	14	-	19,053
1983-84	(927)	69	6,844	2,593	113	-	8,693
1984-85	8,400	427	5,489	4,622	66	-	19,003
1985-86	2,354	94	2,637	5,876	-	-	10,961
Slavic & East European Studies							
1982-83	1,554	51	3,800	1	244	-	5,649

The source of these figures is the General Ledger maintained by the Office of the Comptroller. The most recent annual data are preliminary.

TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1983-84	3,343	168	-	(568)	-	-	2,943
1984-85	3,762	126	-	2,147	-	-	6,035
1985-86	2,185	23	7,595	907	-	-	10,710
Sociology							
1982-83	71,903	2,607	17,763	4,433	4,561	215	101,482
1983-84	49,973	2,114	19,987	10,497	3,420	2,410	88,400
1984-85	78,682	2,749	17,291	19,744	7,082	5,505	131,053
1985-86	79,843	2,645	2,292	14,633	12,713	4,108	116,233
TOTAL							
1982-83	549,249	29,990	269,350	80,473	56,670	84,362	1,070,094
1983-84	594,836	37,581	312,710	120,463	37,536	73,254	1,176,380
1984-85	798,688	69,074	256,565	111,569	42,234	84,955	1,363,085
1985-86	763,936	61,566	208,946	107,908	50,857	36,759	1,229,972
BUSINESS							
Business							
1982-83	39,721	703	27,554	4,765	5,534	13,877	92,155
1983-84	90,190	433	33,906	7,082	7,435	20,680	159,726
1984-85	156,111	3,618	33,964	7,874	4,948	1,010	207,524
1985-86	197,445	13,164	53,590	8,776	5,134	212	278,320
TOTAL							
1982-83	39,721	703	27,554	4,765	5,534	13,877	92,155
1983-84	90,190	433	33,906	7,082	7,435	20,680	159,726
1984-85	156,111	3,618	33,964	7,874	4,948	1,010	207,524
1985-86	197,445	13,164	53,590	8,776	5,134	212	278,320
DENTISTRY							
Dean of Dentistry							
1982-83	114,021	8,038	11,998	97,776	1,724	-	233,557
1983-84	113,403	7,787	15,054	247,727	2,791	30,056	416,818
1984-85	151,305	8,956	6,156	74,316	8,528	54,932	304,192
1985-86	116,096	9,686	9,416	84,913	22,132	357,359	599,603
Dental Health Care							
1982-83	979	35	-	48	-	-	1,063
1983-84	360	17	-	-	-	-	377
1984-85	-	-	-	-	-	-	-

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1985-86	-	-	-	2,039	-	-	2,039
Oral Biology							
1982-83	119,420	2,946	6,490	80,349	887	377	210,468
1983-84	162,007	5,537	3,920	45,145	639	12	217,260
1984-85	118,001	6,139	2,464	21,225	2,098	219	150,146
1985-86	55,576	4,473	4,133	21,208	492	24,068	109,950
Restorative Dentistry							
1982-83	-	-	-	3,415	1,774	-	5,188
1983-84	3,723	10	-	1,508	(1,052)	729	4,917
1984-85	24,491	998	-	53,903	773	136,227	216,392
1985-86	35,519	1,756	1,821	20,514	1,319	7,111	68,040
Stomatology							
1982-83	-	-	-	5,331	3	69,661	74,995
1983-84	21,845	1,542	148	28,220	-	88,196	139,950
1984-85	29,461	2,073	419	17,746	175	43,827	93,701
1985-86	33,027	1,989	730	13,905	1,176	42,155	92,983
TOTAL							
1982-83	234,420	11,020	18,488	186,919	4,387	70,038	525,271
1983-84	301,338	14,893	19,122	322,600	2,378	118,993	779,323
1984-85	323,258	18,167	9,039	167,189	11,575	235,205	764,432
1985-86	240,218	17,904	16,101	142,580	25,120	430,693	872,614
EDUCATION							
Dean of Education							
1982-83	79,311	419	8,358	2,095	341	-	90,525
1983-84	59,339	674	8,354	5,551	1,537	-	75,454
1984-85	77,744	1,903	5,855	6,342	1,513	397	93,754
1985-86	63,014	3,084	4,400	11,472	205	885	83,060
Educational Administration							
1982-83	84,247	446	24,099	17,902	168	-	126,861
1983-84	16,164	124	15,715	4,489	965	-	37,457
1984-85	24,207	227	17,820	3,737	1,139	-	47,131
1985-86	47,517	911	25,925	6,147	(10,899)	-	69,601
Educational Foundations							
1982-83	7,758	220	17,624	260	74	-	25,937

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1983-84	2,275	276	7,925	(1,066)	60	-	9,470
1984-85	18,647	1,887	9,803	(1,854)	-	-	28,482
1985-86	35,419	3,096	15,970	(427)	344	-	54,402
Educational Psychology							
1982-83	51,212	1,341	14,066	6,644	8,305	240	81,808
1983-84	24,643	784	5,796	4,001	11,665	-	46,890
1984-85	22,719	961	3,408	8,320	15,559	-	50,967
1985-86	19,710	222	2,106	3,453	2,828	-	28,320
Educational Research							
1982-83	6,151	204	-	-	-	-	6,355
1983-84	1,718	64	-	-	-	-	1,781
1984-85	1,529	82	-	-	-	-	1,611
1985-86	43,371	4,707	-	-	-	-	48,078
Elementary Education							
1982-83	14,123	258	1,941	2,203	179	-	18,704
1983-84	2,668	90	1,883	1,194	550	-	6,384
1984-85	125	-	-	145	-	-	270
1985-86	1,727	94	1,000	237	-	-	3,059
Industrial/Vocational Education							
1982-83	4,644	295	1,604	4,299	1,350	-	12,192
1983-84	(4,612)	(10)	1,549	130	89	-	(2,854)
1984-85	(25,425)	150	94	1,558	2,060	5,153	(16,409)
1985-86	893	510	5,926	1,283	4,502	11,198	24,311
Secondary Education							
1982-83	16,746	1,014	8,253	1,886	2,510	-	30,409
1983-84	58,191	3,153	5,231	3,752	7,290	-	77,616
1984-85	32,494	2,569	9,611	5,729	9,346	-	59,750
1985-86	32,685	2,630	5,619	4,691	1,064	-	46,688
TOTAL							
1982-83	264,192	4,197	75,946	35,289	12,927	240	392,791
1983-84	160,385	5,156	46,453	18,051	22,154	-	252,199
1984-85	152,041	7,780	46,590	23,977	29,618	5,550	265,556
1985-86	244,335	15,254	60,946	26,856	(1,955)	12,083	357,518

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
ENGINEERING							
Dean of Engineering							
1982-83	22,000	(147)	137	17,120	12,528	-	51,637
1983-84	16,473	597	4,450	-	24,757	5,734	52,011
1984-85	22,094	1,803	-	-	25,000	-	48,897
1985-86	17,602	1,579	-	-	20,024	-	39,205
Chemical Engineering							
1982-83	493,331	19,193	51,142	64,879	8,015	97,278	733,839
1983-84	543,173	17,895	37,115	60,536	7,286	80,798	746,803
1984-85	515,340	16,652	44,933	57,190	21,585	134,612	790,313
1985-86	554,686	19,029	46,470	65,573	18,833	251,424	956,014
Civil Engineering							
1982-83	804,258	33,383	95,419	149,796	38,427	84,212	1,205,496
1983-84	953,139	40,965	104,371	190,175	51,153	174,434	1,514,236
1984-85	1,122,016	45,438	104,887	215,204	34,741	142,212	1,664,498
1985-86	1,307,927	51,939	113,142	258,924	37,872	200,317	1,970,120
Electrical Engineering							
1982-83	664,078	32,567	83,479	253,418	27,321	515,214	1,576,077
1983-84	847,355	41,170	129,328	274,090	36,286	504,685	1,832,914
1984-85	902,459	39,095	132,174	323,839	37,512	576,176	2,011,255
1985-86	888,750	41,699	111,594	305,110	40,039	166,836	1,554,027
Mechanical Engineering							
1982-83	389,144	15,163	42,713	135,573	5,258	18,542	606,394
1983-84	464,590	18,308	39,020	130,922	9,749	102,698	765,287
1984-85	436,870	9,892	67,769	129,944	11,141	41,843	697,458
1985-86	521,856	20,701	78,449	134,759	18,546	222,337	996,648
Mineral Engineering							
1982-83	510,506	26,430	36,314	120,513	7,012	243,660	944,435
1983-84	583,361	33,071	34,738	122,427	7,771	260,150	1,041,518
1984-85	559,784	31,940	33,466	121,195	2,107	109,224	857,716
1985-86	540,899	23,589	37,084	122,616	2,441	178,247	904,876
TOTAL							
1982-83	2,883,317	126,590	309,203	741,300	98,561	958,906	5,117,877
1983-84	3,408,090	152,006	349,021	778,150	137,003	1,128,499	5,952,768
1984-85	3,558,563	144,820	383,228	847,372	132,086	1,004,067	6,070,136

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1985-86	3,831,719	158,536	386,740	886,981	137,755	1,019,160	6,420,891
HOME ECONOMICS							
Home Economics							
1982-83	64,807	2,936	4,367	7,605	6,318	4,113	90,147
1983-84	131,901	4,765	3,785	31,811	6,003	278	178,544
1984-85	383,026	22,319	22,607	178,342	8,261	687,275	1,301,831
1985-86	619,973	44,429	37,640	182,792	17,603	115,563	1,018,000
TOTAL							
1982-83	64,807	2,936	4,367	7,605	6,318	4,113	90,147
1983-84	131,901	4,765	3,785	31,811	6,003	278	178,544
1984-85	383,026	22,319	22,607	178,342	8,261	687,275	1,301,831
1985-86	619,973	44,429	37,640	182,792	17,603	115,563	1,018,000
INTERDISCIPLINARY RESEARCH UNITS							
Boreal Institute							
1982-83	71,182	2,066	71,926	54,893	31,253	2,757	234,077
1983-84	133,606	3,591	109,258	86,051	42,727	33,722	408,955
1984-85	109,802	3,536	105,961	113,059	26,465	(15,632)	343,192
1985-86	102,453	3,842	89,235	85,113	33,881	8,991	323,515
Canadian Inst Ukrainian Studies							
1982-83	20,833	528	2,265	279	75	-	23,981
1983-84	44,833	1,760	7,807	900	125	-	55,424
1984-85	24,335	395	8,991	(394)	44	-	33,370
1985-86	24,651	867	-	-	(22,554)	-	2,964
Community Development							
1982-83	-	(12)	-	-	-	-	(12)
1983-84	-	-	-	-	-	-	-
1984-85	1,350	67	1,060	-	-	-	2,477
1985-86	686	37	-	-	-	-	723
Devonian Botanic Garden							
1982-83	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-
1985-86	14,659	358	-	1,875	25	-	16,916

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
East European and Soviet Studies							
1982-83	2,181	66	105	61	13	-	2,426
1983-84	1,762	52	-	-	118	-	1,931
1984-85	1,243	53	-	1,116	40	-	2,451
1985-86	-	-	-	-	45	-	45
Study of Mental Retardation							
1982-83	26,284	927	5,677	4,835	1,767	2,890	42,380
1983-84	38,535	1,920	4,398	(1,299)	83	(8)	43,628
1984-85	29,452	1,931	1,226	(4,245)	285	-	28,648
1985-86	31,028	1,619	3,216	3,609	620	-	40,092
Theoretical Psychology Centre							
1982-83	3,516	122	800	134	-	-	4,573
1983-84	78	-	-	166	6	-	250
1984-85	-	-	-	-	4	-	4
1985-86	15,196	718	-	-	712	-	16,627
TOTAL							
1982-83	123,996	3,697	80,773	60,203	33,108	5,647	307,424
1983-84	218,813	7,323	121,464	85,817	43,058	33,714	510,189
1984-85	166,182	5,981	117,238	109,535	26,838	(15,632)	410,142
1985-86	188,672	7,442	92,451	90,596	12,730	8,991	400,882
LAW							
Dean of Law							
1982-83	-	-	-	-	-	-	-
1983-84	2,298	34	20,040	7,931	347	-	30,650
1984-85	7,293	254	14,540	(1,381)	725	-	21,430
1985-86	18,210	227	9,378	13,025	62	-	40,902
Law							
1982-83	38,212	1,227	4,712	1,461	2,904	-	48,517
1983-84	71,106	3,050	776	15,315	31,486	-	121,734
1984-85	83,744	3,335	561	1,674	12,507	-	101,820
1985-86	66,741	3,013	4,239	5,742	18,712	-	98,447
TOTAL							
1982-83	38,212	1,227	4,712	1,461	2,904	-	48,517
1983-84	73,404	3,084	20,817	23,246	31,833	-	152,384
1984-85	91,036	3,589	15,100	293	13,233	-	123,250
1985-86	84,950	3,240	13,617	18,767	18,774	-	139,349

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
LIBRARY SCIENCE							
Library Science							
1982-83	2,049	70	600	156	114	-	2,989
1983-84	2,707	108	-	379	241	-	3,435
1984-85	18,908	921	274	261	459	-	20,822
1985-86	20,908	971	357	5,643	420	-	28,298
TOTAL							
1982-83	2,049	70	600	156	114	-	2,989
1983-84	2,707	108	-	379	241	-	3,435
1984-85	18,908	921	274	261	459	-	20,822
1985-86	20,908	971	357	5,643	420	-	28,298
MEDICINE							
Dean of Medicine							
1982-83	38,384	2,364	-	199,792	(10)	48,419	288,949
1983-84	107,807	4,507	782	57,232	215	16,000	186,543
1984-85	164,319	9,137	138	59,238	24,219	4,090	261,140
1985-86	223,899	14,253	2,882	143,650	424,701	2,000	811,385
Anaesthesia							
1982-83	1,788	69	-	-	5	-	1,862
1983-84	270	4	-	1,205	29	-	1,508
1984-85	1,858	95	-	2,481	522	-	4,955
1985-86	425	-	-	-	15	556	996
Anatomy							
1982-83	63,785	2,330	1,961	50,007	1,275	2,464	121,822
1983-84	91,763	7,761	3,911	71,730	785	117,916	293,864
1984-85	148,524	11,648	4,942	80,679	1,959	10,178	257,931
1985-86	166,235	15,717	7,168	119,061	7,902	37,949	354,032
Applied Sciences in Medicine							
1982-83	188,017	16,877	7,173	44,201	4,718	141,701	402,687
1983-84	236,019	20,076	9,299	50,515	12,631	1,129,661	1,458,200
1984-85	329,501	25,097	22,677	73,201	16,168	355,978	822,622
1985-86	470,061	39,889	32,851	109,847	42,745	1,372,367	2,067,760
Biochemistry							
1982-83	2,461,104	189,040	93,720	762,867	40,479	1,278,884	4,826,093

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1983-84	2,861,259	225,984	116,228	856,368	47,526	901,154	5,008,519
1984-85	2,864,346	238,557	149,684	850,212	110,858	874,724	5,088,381
1985-86	3,039,108	275,780	181,127	913,394	114,783	1,232,261	5,756,454
Cancer Research Unit							
1982-83	766,871	74,376	12,680	188,935	31,112	38,093	1,112,066
1983-84	756,163	82,876	21,971	236,030	23,143	164,400	1,284,583
1984-85	752,002	85,062	21,329	223,694	30,972	52,540	1,165,599
1985-86	861,787	43,173	20,888	331,537	64,749	67,057	1,389,190
Community Medicine							
1982-83	10,909	361	805	1,656	1,397	-	15,128
1983-84	20,345	940	1,153	2,001	1,453	-	25,891
1984-85	21,515	1,004	4,321	2,895	507	-	30,242
1985-86	18,058	905	1,472	980	849	-	22,264
Continuing Medical Education							
1982-83	-	-	-	(76)	-	-	(76)
1983-84	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-
1985-86	-	-	-	-	-	-	-
Family Practice							
1982-83	-	-	7,765	2,339	2,190	-	12,293
1983-84	-	5	5,068	7,335	12	161	12,581
1984-85	5,045	117	7,084	7,215	1,317	-	20,777
1985-86	8,098	166	2,599	6,755	599	-	18,216
Health Services Administration							
1982-83	32,690	4,461	-	(74)	-	-	37,077
1983-84	49,417	4,994	-	15,210	8	-	69,629
1984-85	77,442	8,864	7,368	16,179	2,564	110	112,528
1985-86	75,586	7,552	9,431	21,519	4,446	9,519	128,053
Immunology							
1982-83	1,165,557	71,668	36,346	650,164	12,772	27,724	1,964,231
1983-84	1,360,618	96,379	56,870	687,195	14,469	180,340	2,395,871
1984-85	1,376,490	109,636	36,713	652,045	20,454	306,917	2,502,256
1985-86	1,522,173	118,205	41,758	770,951	26,325	167,062	2,646,474
Medical Microbiology							
1982-83	228,135	14,236	11,412	115,677	2,392	135,769	507,621

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1983-84	234,019	17,942	10,101	97,249	9,664	21,625	390,601
1984-85	387,848	29,847	23,575	177,919	11,350	151,355	781,893
1985-86	447,072	35,263	21,530	179,790	16,910	172,993	873,557
Medicine							
1982-83	1,575,837	94,578	52,387	585,569	184,835	225,348	2,718,554
1983-84	1,827,883	124,192	72,232	718,477	30,042	556,852	3,329,677
1984-85	1,999,317	140,304	88,942	720,449	27,111	309,310	3,285,433
1985-86	2,081,681	182,982	92,718	752,897	69,704	716,032	3,896,014
Obstetrics and Gynaecology							
1982-83	29,700	-	-	5,743	578	682	36,702
1983-84	30,176	1,052	-	23,052	(578)	-	53,701
1984-85	5,738	286	-	5,216	10	-	11,250
1985-86	-	-	-	5,072	6	-	5,077
Ophthalmology							
1982-83	10,500	-	-	-	-	-	10,500
1983-84	3,750	26	-	-	600	-	4,376
1984-85	113	-	-	76	-	3,182	3,371
1985-86	-	-	-	(2)	-	-	(2)
Paediatrics							
1982-83	217,795	14,494	7,874	77,403	4,479	188,973	511,019
1983-84	374,736	25,728	15,992	133,175	4,010	30,098	583,738
1984-85	509,336	38,336	21,663	136,524	10,205	29,291	745,356
1985-86	547,998	39,073	35,305	192,511	11,129	54,341	880,357
Pathology							
1982-83	154,443	6,172	3,443	73,125	747	10,912	248,842
1983-84	150,708	9,681	4,962	279,583	577	20,733	466,244
1984-85	146,386	12,435	9,621	27,260	336	34,908	230,947
1985-86	202,947	15,858	10,761	55,772	2,678	135,298	423,314
Pharmacology							
1982-83	561,829	36,870	25,441	160,717	6,149	205,436	996,443
1983-84	657,503	46,050	42,821	201,899	8,440	160,978	1,117,691
1984-85	732,543	52,390	31,526	206,637	7,979	41,984	1,073,058
1985-86	699,471	46,283	47,062	213,860	10,308	57,857	1,074,839
Physiology							
1982-83	544,872	26,184	19,454	222,904	25,792	364,402	1,203,608

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1983-84	625,730	38,406	31,797	231,206	17,107	255,607	1,199,854
1984-85	745,575	45,840	37,796	249,985	29,950	133,310	1,242,457
1985-86	634,002	47,006	40,458	262,381	28,348	139,365	1,151,561
Psychiatry							
1982-83	51,941	5,945	1,089	17,981	213	6,502	83,670
1983-84	46,297	2,192	164	45,257	432	46,278	140,620
1984-85	72,191	3,577	1,155	24,917	803	1,600	104,242
1985-86	73,737	5,895	5,222	50,308	3,054	115,552	253,768
Radiology and Diagnostic Imaging							
1982-83	13,812	2	3,961	1,238	-	-	19,013
1983-84	18,601	89	4,533	2,830	-	428	26,480
1984-85	13,770	62	14,615	678	-	-	29,125
1985-86	4,025	158	4,290	3,109	375	-	11,958
Rheumatic Diseases Unit							
1982-83	37,428	2,674	-	2,907	-	2,725	45,734
1983-84	45,100	3,005	-	1,803	-	-	49,908
1984-85	33,882	3,263	-	461	-	-	37,606
1985-86	228	24	647	2,486	184	-	3,568
SMR Animal Centre							
1982-83	64,400	565	-	67	-	-	65,032
1983-84	69,918	1,406	-	31	-	-	71,355
1984-85	82,084	1,780	-	148	-	-	84,012
1985-86	29,402	721	-	30	-	-	30,153
Surgery							
1982-83	324,517	19,318	6,738	286,038	7,573	14,861	659,045
1983-84	373,322	25,684	23,086	166,586	4,141	44,984	637,803
1984-85	492,346	31,372	23,907	143,285	6,187	69,755	766,851
1985-86	592,575	43,576	34,466	241,594	8,045	80,274	1,000,531
Surgical Medical Research Inst							
1982-83	85,258	2,582	2,290	162,349	2,952	9,399	264,831
1983-84	163,159	5,998	5,611	300,011	10,278	54,178	539,235
1984-85	147,433	6,490	8,341	253,745	22,218	73,369	511,597
1985-86	159,527	7,361	4,816	301,653	28,096	13,017	514,471
TOTAL							
1982-83	8,629,571	585,168	294,539	3,611,529	329,647	2,702,295	16,152,749

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	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1983-84	10,104,561	744,976	426,582	4,185,979	184,984	3,701,393	19,348,474
1984-85	11,109,602	855,202	515,395	3,915,139	325,689	2,452,601	19,173,629
1985-86	11,858,095	939,842	597,454	4,679,154	865,950	4,373,500	23,313,994
NURSING							
Nursing							
1982-83	904	16	1,902	90	663	-	3,576
1983-84	44,208	475	1,869	792	1,072	-	48,415
1984-85	106,603	3,929	9,432	7,670	498	3,788	131,921
1985-86	72,718	4,116	10,924	5,525	2,227	1,392	96,904
TOTAL							
1982-83	904	16	1,902	90	663	-	3,576
1983-84	44,208	475	1,869	792	1,072	-	48,415
1984-85	106,603	3,929	9,432	7,670	498	3,788	131,921
1985-86	72,718	4,116	10,924	5,525	2,227	1,392	96,904
PHARMACY AND PHARMACEUTICAL SCIENCES							
Dean Pharmacy & Pharm. Sciences							
1982-83	741,432	36,891	28,456	205,199	18,819	254,232	1,285,029
1983-84	960,118	48,113	41,271	277,708	13,665	375,418	1,716,292
1984-85	1,126,089	60,435	53,560	339,556	19,533	160,964	1,760,137
1985-86	1,155,190	64,241	50,676	341,833	23,725	323,935	1,959,599
TOTAL							
1982-83	741,432	36,891	28,456	205,199	18,819	254,232	1,285,029
1983-84	960,118	48,113	41,271	277,708	13,665	375,418	1,716,292
1984-85	1,126,089	60,435	53,560	339,556	19,533	160,964	1,760,137
1985-86	1,155,190	64,241	50,676	341,833	23,725	323,935	1,959,599
PHYSICAL EDUCATION AND RECREATION							
Dean of Physical Ed & Recreation							
1982-83	19,000	-	16,916	3,778	2	6,531	46,226
1983-84	23,478	658	(9,402)	2,358	82	11,845	29,019
1984-85	33,040	1,393	5,250	505	296	8,995	49,479
1985-86	4,004	193	2,979	92	2	14,734	22,003
Athletic Services							
1982-83	-	-	1,684	-	2,965	-	4,649

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1983-84	2,815	113	3,938	842	792	-	8,500
1984-85	-	-	-	1,858	69	-	1,928
1985-86	2,244	34	2,277	3,115	558	2,137	10,364
Physical Ed and Sports Studies							
1982-83	36,015	811	9,652	20,442	3,555	21,516	91,991
1983-84	42,462	420	7,891	36,085	3,269	16,556	106,683
1984-85	96,906	1,389	5,186	34,545	2,527	5,447	146,000
1985-86	134,752	4,592	11,062	36,551	7,330	14,969	209,255
Recreation and Leisure Studies							
1982-83	39,005	891	2,708	4,502	2,096	202	49,404
1983-84	2,028	95	1,715	102	476	-	4,417
1984-85	8,500	(53)	-	844	86	-	9,376
1985-86	31,617	874	966	2,827	818	-	37,102
TOTAL							
1982-83	94,020	1,702	30,959	28,722	8,618	28,249	192,271
1983-84	70,783	1,286	4,143	39,387	4,618	28,401	148,619
1984-85	138,446	2,730	10,436	37,751	2,977	14,442	206,782
1985-86	172,616	5,693	17,284	42,585	8,707	31,839	278,725
REHABILITATION MEDICINE							
Dean of Rehabilitation Medicine							
1982-83	-	-	-	69	-	-	69
1983-84	-	-	-	-	-	-	-
1984-85	9,460	-	-	-	-	-	9,460
1985-86	20,026	1,166	1,060	1,656	692	-	24,601
Occupational Therapy							
1982-83	16,105	1,435	2,000	2,015	613	-	22,168
1983-84	2,184	62	-	2,164	255	246	4,910
1984-85	7,082	327	-	1,454	250	-	9,113
1985-86	7,468	257	-	2,638	1,037	-	11,399
Physical Therapy							
1982-83	10,052	266	1,410	6,154	75	968	18,925
1983-84	3,270	124	142	2,268	12	-	5,816
1984-85	9,593	444	212	9,119	488	-	19,856
1985-86	16,206	800	2,842	9,918	3	4,539	34,307

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
Speech Pathology and Audiology							
1982-83	15,802	542	1,819	618	80	-	18,861
1983-84	9,129	379	2,175	252	70	-	12,005
1984-85	3,500	120	981	1,758	54	-	6,413
1985-86	15,378	649	-	781	611	-	17,418
TOTAL							
1982-83	41,960	2,243	5,229	8,856	768	968	60,023
1983-84	14,583	565	2,317	4,684	337	246	22,732
1984-85	29,635	890	1,193	12,331	792	-	44,842
1985-86	59,078	2,871	3,902	14,992	2,343	4,539	87,726
SAINT-JEAN							
Dean of Faculte Saint-Jean							
1982-83	9,424	311	4,748	377	404	-	15,263
1983-84	7,084	336	406	82	485	-	8,392
1984-85	9,300	334	(444)	132	215	645	10,183
1985-86	26,475	954	6,920	(525)	1,188	4,135	39,147
TOTAL							
1982-83	9,424	311	4,748	377	404	-	15,263
1983-84	7,084	336	406	82	485	-	8,392
1984-85	9,300	334	(444)	132	215	645	10,183
1985-86	26,475	954	6,920	(525)	1,188	4,135	39,147
SCIENCE							
Dean of Science							
1982-83	37,354	2,226	3,000	400	-	-	42,980
1983-84	95,648	8,277	-	6,000	-	-	109,925
1984-85	80,157	4,748	-	5,717	10,895	-	101,517
1985-86	85,687	3,180	-	14,004	30,044	-	132,915
Botany							
1982-83	223,388	12,897	46,377	62,493	43,079	16,545	404,779
1983-84	217,243	8,663	46,580	67,863	32,329	80,787	453,465
1984-85	236,497	9,811	37,072	56,083	13,522	64,089	417,073
1985-86	204,878	9,740	43,839	95,357	15,193	39,054	408,061
Chemistry							
1982-83	2,222,137	123,570	156,464	177,133	33,750	513,704	3,226,758
1983-84	2,779,325	144,439	145,533	251,884	19,657	730,448	4,071,285

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1984-85	2,921,929	178,205	184,045	246,257	16,440	810,357	4,357,233
1985-86	2,760,586	146,842	164,659	226,753	206,798	632,485	4,138,123
Computing Science							
1982-83	158,747	4,575	50,993	45,888	13,492	63,813	337,507
1983-84	234,751	12,473	56,990	29,694	11,842	140,135	485,886
1984-85	192,214	8,037	64,585	29,211	17,629	99,515	411,192
1985-86	185,513	6,427	72,007	27,998	16,960	47,775	356,680
Genetics							
1982-83	580,806	41,588	37,692	203,445	21,279	107,416	992,226
1983-84	623,524	41,367	42,674	236,550	25,566	120,232	1,089,914
1984-85	731,656	51,600	42,759	256,835	25,245	28,958	1,137,052
1985-86	735,190	55,382	53,910	239,630	20,488	40,752	1,145,354
Geography							
1982-83	40,156	472	24,544	25,448	19,309	11,347	121,276
1983-84	60,050	1,924	24,441	17,774	14,945	12,403	131,537
1984-85	91,282	1,740	31,406	33,186	29,226	20,638	207,478
1985-86	108,890	11,002	28,737	51,484	23,636	13,234	236,982
Geology							
1982-83	388,409	28,580	99,771	182,961	52,771	59,634	812,127
1983-84	485,544	33,378	97,314	174,421	32,867	37,136	860,659
1984-85	622,827	36,966	123,015	186,550	31,052	303,688	1,304,099
1985-86	578,581	30,188	156,580	224,483	29,613	83,048	1,102,493
Linguistics							
1982-83	7,286	109	1,000	61	545	-	9,001
1983-84	12,060	521	-	131	1,021	-	13,733
1984-85	485	10	1,504	26	256	-	2,281
1985-86	-	-	400	-	242	-	642
Mathematics							
1982-83	73,868	2,674	179,850	69,044	19,906	34,090	379,433
1983-84	116,094	4,578	179,706	48,806	23,241	43,650	416,076
1984-85	161,103	4,445	210,372	54,307	24,508	15,021	469,755
1985-86	176,809	5,210	226,140	64,332	26,453	41,614	540,557
Microbiology							
1982-83	252,656	20,122	18,592	98,295	4,547	109,307	503,518
1983-84	316,856	23,777	17,072	110,792	2,689	106,448	577,635

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
1984-85	350,890	23,210	13,773	139,574	7,539	59,544	594,530
1985-86	352,764	32,965	31,909	127,913	7,880	190,395	743,826
Physics							
1982-83	1,923,241	142,019	189,970	232,258	71,796	725,389	3,284,673
1983-84	2,200,897	163,508	249,684	48,883	108,289	263,370	3,034,632
1984-85	2,309,541	169,019	205,220	263,891	80,146	263,663	3,291,481
1985-86	2,169,118	185,360	237,972	312,518	96,637	214,163	3,215,768
Psychology							
1982-83	50,169	902	2,303	4,455	7,809	3,604	69,241
1983-84	49,608	456	3,639	8,371	1,078	54,856	118,007
1984-85	58,176	1,706	7,775	10,898	69	26,993	105,617
1985-86	127,255	6,782	29,013	32,367	5,168	43,661	244,247
Statistics & Applied Probability							
1982-83	12,244	93	26,015	12,241	4,034	23	54,649
1983-84	6,109	270	25,727	8,277	2,275	1,603	44,260
1984-85	3,457	38	13,700	3,606	1,526	(1,558)	20,769
1985-86	5,217	30	20,142	3,259	1,657	-	30,306
Zoology							
1982-83	601,814	32,345	150,656	362,509	81,247	127,848	1,356,419
1983-84	748,172	36,113	134,379	349,180	86,082	256,867	1,610,793
1984-85	882,790	37,457	137,476	400,489	80,508	96,166	1,634,886
1985-86	743,031	34,557	139,147	390,409	86,603	207,491	1,601,238
TOTAL							
1982-83	6,572,275	412,172	987,226	1,476,629	373,563	1,772,721	11,594,586
1983-84	7,945,880	479,742	1,023,741	1,358,627	361,881	1,847,936	13,017,807
1984-85	8,643,004	526,992	1,072,702	1,686,629	338,562	1,787,075	14,054,964
1985-86	8,233,519	527,666	1,204,457	1,810,507	567,373	1,553,671	13,897,192
TOTAL FACULTIES							
1982-83	23,354,321	1,405,370	2,383,617	7,064,394	1,427,539	6,249,862	41,885,102
1983-84	27,697,490	1,716,098	2,643,501	8,037,562	1,313,018	7,626,449	49,034,118
1984-85	30,257,108	1,907,107	2,787,565	8,231,934	1,338,038	6,771,115	51,292,867
1985-86	31,490,138	2,077,817	3,042,468	9,188,063	2,036,335	8,296,299	56,131,118

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
INDIRECT INSTRUCTIONAL							
Computing Services							
1982-83	-	-	466	-	622	-	1,088
1983-84	-	-	156	-	278	-	434
1984-85	-	-	2,295	577	3,885	-	6,756
1985-86	-	-	-	-	238	-	238
Inst of Law Research & Reform							
1982-83	604,929	60,279	26,486	49,779	229,318	650	971,441
1983-84	681,729	62,145	13,609	42,213	126,521	(1,335)	924,882
1984-85	610,901	65,976	19,820	47,331	119,134	3,581	866,742
1985-86	593,669	62,319	18,797	47,394	85,564	4,594	812,337
Paleontological Collection							
1982-83	-	-	22,824	-	-	-	22,824
1983-84	-	-	28,448	241	-	-	28,689
1984-85	-	-	(761)	6,677	-	-	5,916
1985-86	-	-	2,080	737	32	-	2,848
TOTAL							
1982-83	604,929	60,279	49,776	49,779	229,940	650	995,352
1983-84	681,729	62,145	42,213	42,454	126,799	(1,335)	954,004
1984-85	610,901	65,976	21,353	54,584	123,018	3,581	879,414
1985-86	593,669	62,319	20,877	48,131	85,834	4,594	815,423
LIBRARY							
Library							
1982-83	-	-	2,908	27,588	-	-	30,496
1983-84	3,195	-	-	13,601	3	-	16,800
1984-85	4,350	58	6,975	56,393	124	-	67,901
1985-86	9,917	-	-	14,959	34	-	24,910
TOTAL							
1982-83	-	-	2,908	27,588	-	-	30,496
1983-84	3,195	-	-	13,601	3	-	16,800
1984-85	4,350	58	6,975	56,393	124	-	67,901
1985-86	9,917	-	-	14,959	34	-	24,910

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
STUDENT SERVICES							
Dean of Students							
1982-83	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-
1985-86	-	-	6,571	-	-	-	6,571
TOTAL							
1982-83	-	-	-	-	-	-	-
1983-84	-	-	-	-	-	-	-
1984-85	-	-	-	-	-	-	-
1985-86	-	-	6,571	-	-	-	6,571
PUBLIC SERVICES							
Extension General							
1982-83	12,651	44	5,794	-	1,000	-	19,489
1983-84	2,550	9	4,112	10	-	-	6,680
1984-85	4,978	-	3,195	22	-	-	8,195
1985-86	-	-	5,166	1,100	-	-	6,266
TOTAL							
1982-83	12,651	44	5,794	-	1,000	-	19,489
1983-84	2,550	9	4,112	10	-	-	6,680
1984-85	4,978	-	3,195	22	-	-	8,195
1985-86	-	-	5,166	1,100	-	-	6,266
TOTAL SUPPORT							
1982-83	617,580	60,323	58,478	77,367	230,940	650	1,045,337
1983-84	687,474	62,153	46,325	56,065	126,802	(1,335)	977,484
1984-85	620,229	66,034	31,523	111,000	123,142	3,581	955,510
1985-86	603,586	62,319	32,613	64,190	85,868	4,594	853,170
TOTAL ADMINISTRATION							
1982-83	83,626	6,243	39,019	6,083	31,891	6,275	173,137
1983-84	67,307	6,939	61,035	14,828	280,102	144	430,355
1984-85	20,054	1,950	131,462	325,523	168,332	(284)	647,037
1985-86	71,204	6,028	186,967	133,366	24,341	-	421,906

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TABLE 8.3
SPONSORED RESEARCH EXPENDITURES BY SUMMARY LEVEL

	SALARIES	STAFF BENEFITS	TRAVEL & ALLOWANCES	SUPPLIES & SUNDRIES	MISCELLANEOUS	FURNITURE & EQUIPMENT	TOTAL EXPENDITURES
TOTAL AGENCIES							
1982-83	-	-	975	495	-	-	1,470
1983-84	-	-	4,738	643	-	-	5,381
1984-85	-	-	4,299	126	-	-	4,426
1985-86	-	-	5,341	-	-	-	5,341
TOTAL NON-DEPARTMENTALIZED ACCOUNTS							
1982-83	72,710	2,898	3,460	2,600	1,990	400	84,058
1983-84	68,662	3,240	1,328	1,402	-	-	74,631
1984-85	193,161	11,091	24,110	6,635	5,439	6,250	246,686
1985-86	186,240	49,742	140	3,917	1,847	49,450	291,335
TOTAL UNIVERSITY							
1982-83	24,128,236	1,474,834	2,485,548	7,150,939	1,692,359	6,257,187	43,189,105
1983-84	28,520,933	1,788,430	2,756,927	8,110,500	1,719,922	7,625,258	50,521,969
1984-85	31,090,552	1,986,183	2,978,959	8,675,218	1,634,951	6,780,663	53,146,526
1985-86	32,351,168	2,195,906	3,267,529	9,389,535	2,148,390	8,350,343	57,702,870

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TABLE 8.4
CENTRAL RESEARCH FUND SUPPORT

Faculty	1982-83 $ Awarded	1982-83 No. of Awards	1983-84 $ Awarded	1983-84 No. of Awards	1984-85 $ Awarded	1984-85 No. of Awards	1985-86 $ Awarded	1985-86 No. of Awards
Agriculture and Forestry	24,349	6	102,010	19	78,431	24	66,114	15
Arts	99,850	65	141,604	60	131,143	82	167,251	101
Business	3,930	3	5,128	5	4,325	6	17,244	14
Dentistry	5,947	2	14,500	3	20,201	6	18,107	4
Education	24,482	16	41,271	23	20,782	21	28,725	20
Engineering	166,715	20	226,947	38	153,732	28	130,945	25
Home Economics	43,500	3	42,293	6	31,917	6	24,375	6
Interdisciplinary Research Units*	2,500	1	-	-	15,050	5	15,900	7
Law	6,079	7	11,060	2	789	1	3,300	2
Library Science	2,700	2	1,500	1	-	-	-	-
Medicine	151,159	18	199,397	42	124,682	27	137,385	26
Nursing	7,281	4	13,510	5	2,737	4	2,100	3
Pharmacy and Pharmaceutical Sciences	18,408	5	5,041	3	36,750	5	16,358	5
Physical Education and Recreation	14,930	5	13,400	5	19,580	3	8,630	4
Rehabilitation Medicine	2,000	1	5,250	3	31,021	8	8,174	6
Saint-Jean	9,500	2	406	1	2,288	1	8,030	4
Science	202,888	37	395,794	76	381,103	82	354,713	85
Other	3,300	1	2,135	2	900	3	-	-
UNIVERSITY TOTAL	789,518	198	1,221,246	294	1,055,431	312	1,007,351	327

*Includes: Boreal Institute for Northern Studies, Canadian Institute of Ukrainian Studies, Centre for Advanced Study in Theoretical Psychology, Centre for the Study of Mental Retardation, and Devonian Botanic Garden.

The CRF data include the Discretionary Funds of the President and the Vice-President (Research).

The source of these data is the Office of Research Services.

TABLE 8.5
SUPPORT FOR THE ADVANCEMENT OF SCHOLARSHIP FUND
(EXPENDITURES FROM THE ENDOWMENT FUND FOR THE FUTURE)

Faculty	Jan.1981-Mar.1982 Alloc.	Jan.1981-Mar.1982 Expend.	Apr.1982-Mar.1983 Alloc.	Apr.1982-Mar.1983 Expend.	Apr.1983-Mar.1984 Alloc.	Apr.1983-Mar.1984 Expend.	Apr.1984-Mar.1985 Alloc.	Apr.1984-Mar.1985 Expend.	Apr.1985-Mar.1986 Alloc.	Apr.1985-Mar.1986 Expend.
LARGE FACULTIES:										
Arts	130,000	133,230	120,000	111,877	135,000	134,799	135,637	124,452*	140,136	113,385
Business	20,000	6,485	18,000	17,654	20,000	33,804	25,000	22,745	25,000	32,731
Education	60,000	60,000	54,000	54,000	60,000	60,000	63,000	26,598	63,000	34,326
Physical Education and Recreation	20,000	9,434	18,000	22,010	20,000	15,355	19,950	19,950	19,480	19,115
LARGE FACULTIES TOTAL	230,000	209,149	210,000	205,541	235,000	243,958	243,587	193,745	247,616	199,557
SMALL FACULTIES:										
Extension	-	-	n/a	6,420	-	-	6,790	6,790	5,311	3,998
Home Economics	n/a	6,514	n/a	4,600	n/a	9,037	13,810	2,247	5,000	2,351
Interdisciplinary Research Units	n/a	5,000	n/a	5,000	-	-	1,635	975	5,200	5,200
Law	n/a	1,788	n/a	7,850	n/a	3,195	12,330	12,330	5,720	2,365
Library Science	n/a	1,944	n/a	3,500	n/a	9,750	12,891	7,461	9,375	10,213
Nursing	n/a	1,500	n/a	6,971	n/a	22,103	13,848	8,333	8,622	4,834
Saint-Jean	n/a	9,790	n/a	1,320	n/a	10,740	2,730	-	11,715	11,833
University Library	-	-	n/a	2,500	n/a	3,041	-	-	-	-
SMALL FACULTIES TOTAL	55,000	26,536	40,000	38,161	50,000	57,866	64,034	38,136	50,943	40,794
UNIVERSITY TOTAL	285,000	235,685	250,000	243,702	285,000	301,824	307,621	231,881	298,559	240,351

*For one department, Expenditure does not include release time for four faculty members for one month; in another department some expenditures were pending at the time of reporting.

Note: Unspent amounts carried forward to the next year are not included in the Allocation for the following year. However, Expenditures may reflect amounts spent because of carry-overs.

The sources of these data are the faculties and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF AGRICULTURE AND FORESTRY

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	16,000	2.00	16,000	2.00
Dissertation Fellowships	17,000	2.00	8,500	1.00	17,000	2.00	34,500	3.00	23,000	2.00
Killam Memorial Scholarships	-	-	-	-	-	-	-	-	-	-
Prov. of Alberta: Graduate Fellowships	6,800	1.00	8,400	1.00	18,600	2.00	3,100	0.33	15,500	1.67
Graduate Scholarships	6,800	1.00	14,400	2.00	-	-	27,000	3.33	24,300	3.00
Other Internally Adjudicated Awards	5,500	2.00	19,526	10.00	24,350	9.00	23,600	7.00	29,300	7.00
TOTAL INTERNALLY ADJUDICATED AWARDS	36,100	6.00	50,826	14.00	59,950	13.00	104,200	15.66	108,100	15.67
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	112,200	12.00	105,000	10.00	187,650	17.50	165,767	14.33	139,200	12.00
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	-	-	-	-	-	-	-	-	-	-
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
The Commonwealth Scholarships	60,000	6.00	16,330	2.00	8,000	1.00	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	15,000	1.00	15,000	1.00
Other Externally Adjudicated Awards	22,000	2.00	116,367	12.00	134,025	11.50	199,515	19.00	178,700	17.67
TOTAL EXTERNALLY ADJUDICATED AWARDS	194,200	20.00	237,697	24.00	329,675	30.00	380,282	34.33	332,900	30.67
TOTAL	230,300	26.00	288,523	38.00	389,625	43.00	484,482	49.99	441,000	46.34

Not included were the following awards for which the $ Amounts were not known: one Commonwealth Scholarship and five externally adjudicated awards in 1983-84; one Commonwealth Scholarship, one internally adjudicated and two externally adjudicated awards covering tuition and fees in 1984-85; two Commonwealth Scholarships, two internally adjudicated awards covering tuition and fees, and 1.33 externally adjudicated awards in 1985-86.

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF ARTS

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	11,000	1.00	11,000	1.00
U of A/CIDA Scholarship	-	-	-	-	16,000	2.00	16,000	2.00	8,000	1.00
Dissertation Fellowships	49,000	6.00	59,500	7.00	31,167	3.67	34,500	3.00	73,792	6.42
Killam Memorial Scholarships	57,000	6.00	77,000	7.00	103,500	9.00	119,792	10.33	124,318	11.17
Prov. of Alberta: Graduate Fellowships	31,200	4.00	33,600	4.00	55,800	6.00	63,900	7.00	65,100	7.00
Graduate Scholarships	58,400	8.66	66,600	10.00	105,300	13.00	78,300	10.00	93,825	11.58
Other Internally Adjudicated Awards	15,525	8.00	14,000	7.00	6,775	5.00	25,350	13.00	29,650	15.00
TOTAL INTERNALLY ADJUDICATED AWARDS	211,125	32.66	250,700	35.00	318,542	38.67	348,842	46.33	405,685	53.17
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	37,400	4.00	63,000	6.00	63,000	6.00	80,935	7.00	80,900	7.00
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	43,800	5.00	120,540	12.50	148,500	13.75	118,125	10.42	162,960	14.00
Special M.A. Scholarships	-	-	19,440	2.00	32,400	3.00	11,340	1.00	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	30,000	3.00	21,600	2.00	34,200	3.00	35,910	3.00	14,963	1.25
The Commonwealth Scholarships	10,000	1.00	6,600	1.00	-	-	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	40,000	3.00	30,000	2.00	15,000	1.00
Other Externally Adjudicated Awards	36,500	3.00	112,050	15.00	10,000	1.00	25,000	3.00	64,300	6.50
TOTAL EXTERNALLY ADJUDICATED AWARDS	157,700	16.00	343,230	38.50	328,100	29.75	301,310	26.42	338,123	29.75
TOTAL	368,825	48.66	593,930	73.50	646,642	68.42	650,152	72.75	743,808	82.92

Not included were the following awards for which the $ Amounts were not known: one Commonwealth Scholarship in 1983-84; two Commonwealth Scholarships in 1985-86.

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF BUSINESS

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	-	-	-	-
Dissertation Fellowships	-	-	-	-	-	-	-	-	-	-
Killam Memorial Scholarships	-	-	-	-	-	-	-	-	-	-
Prov. of Alberta: Graduate Fellowships	-	-	-	-	-	-	-	-	-	-
Graduate Scholarships	6,800	1.00	-	-	-	-	8,100	1.00	5,400	0.67
Other Internally Adjudicated Awards	8,000	2.00	13,000	4.00	15,000	8.00	15,500	4.00	19,500	6.34
TOTAL INTERNALLY ADJUDICATED AWARDS	14,800	3.00	13,000	4.00	15,000	8.00	23,600	5.00	24,900	7.01
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	-	-	-	-	-	-	11,600	1.00	-	-
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	-	-	-	-	-	-	-	-	7,760	0.67
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
The Commonwealth Scholarships	-	-	-	-	-	-	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	-	-	-	-
Other Externally Adjudicated Awards	-	-	-	-	-	-	10,000	1.00	27,800	2.67
TOTAL EXTERNALLY ADJUDICATED AWARDS	-	-	-	-	-	-	21,600	2.00	35,560	3.34
TOTAL	14,800	3.00	13,000	4.00	15,000	8.00	45,200	7.00	60,460	10.35

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF DENTISTRY

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	-	-	-	-
Dissertation Fellowships	-	-	-	-	-	-	-	-	-	-
Killam Memorial Scholarships	-	-	-	-	-	-	-	-	-	-
Prov. of Alberta: Graduate Fellowships	-	-	-	-	15,529	1.67	-	-	9,300	1.00
Graduate Scholarships	-	-	-	-	-	-	-	-	-	-
Other Internally Adjudicated Awards	-	-	-	-	-	-	-	-	-	-
TOTAL INTERNALLY ADJUDICATED AWARDS	-	-	-	-	15,529	1.67	-	-	9,300	1.00
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	-	-	-	-	-	-	-	-	-	-
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	-	-	-	-	-	-	-	-	-	-
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	61,000	2.00	62,000	2.00	-	-
AHFMR Studentships/Fellowships	10,000	1.00	15,800	1.50	34,400	2.00	34,970	2.00	39,150	1.00
The Commonwealth Scholarships	-	-	-	-	-	-	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	-	-	-	-
Other Externally Adjudicated Awards	-	-	-	-	-	-	-	-	-	-
TOTAL EXTERNALLY ADJUDICATED AWARDS	10,000	1.00	15,800	1.50	95,400	4.00	96,970	4.00	39,150	1.00
TOTAL	10,000	1.00	15,800	1.50	110,929	5.67	96,970	4.00	48,450	2.00

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF EDUCATION

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	-	-	8,000	1.00
Dissertation Fellowships	34,000	4.00	36,833	4.33	39,667	4.67	57,500	5.00	46,000	4.00
Killam Memorial Scholarships	28,500	3.00	33,000	3.00	23,000	2.00	11,500	1.00	50,000	4.00
Prov. of Alberta: Graduate Fellowships	54,600	7.00	58,800	7.00	46,500	5.00	65,100	7.00	84,475	9.08
Graduate Scholarships	44,800	6.66	72,000	10.00	81,000	10.00	129,600	16.00	62,100	7.67
Other Internally Adjudicated Awards	-	-	3,600	1.00	800	1.00	1,000	1.00	1,500	2.00
TOTAL INTERNALLY ADJUDICATED AWARDS	161,900	20.66	204,233	25.33	190,967	22.67	264,700	30.00	252,075	27.75
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	-	-	-	-	10,500	1.00	-	-	-	-
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	109,500	12.50	68,040	7.00	54,000	5.00	45,360	4.00	46,560	4.00
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
The Commonwealth Scholarships	70,000	7.00	15,000	1.00	-	-	12,000	1.00	24,200	2.00
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	25,000	2.00	-	-
Other Externally Adjudicated Awards	59,800	6.00	85,000	6.00	-	-	29,000	3.00	63,455	4.67
TOTAL EXTERNALLY ADJUDICATED AWARDS	239,300	25.50	168,040	14.00	64,500	6.00	111,360	10.00	134,215	10.67
TOTAL	401,200	46.16	372,273	39.33	255,467	28.67	376,060	40.00	386,290	38.42

Not included were the following awards for which the $ Amounts were not known: 3.5 Commonwealth Scholarships in 1982-83.

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF ENGINEERING

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	9,000	1.00	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	8,000	1.00	16,000	2.00
Dissertation Fellowships	-	-	17,000	2.00	8,500	1.00	-	-	23,000	2.00
Killam Memorial Scholarships	-	-	11,000	1.00	11,500	1.00	11,500	1.00	-	-
Prov. of Alberta: Graduate Fellowships	15,000	2.00	19,200	2.50	27,900	3.00	46,500	5.00	74,400	8.00
Graduate Scholarships	34,000	5.00	21,600	3.00	29,700	3.67	21,600	2.67	51,300	6.33
Other Internally Adjudicated Awards	7,770	1.00	21,000	2.00	1,500	2.00	3,500	4.00	7,500	5.00
TOTAL INTERNALLY ADJUDICATED AWARDS	65,770	9.00	89,800	10.50	79,100	10.67	91,100	13.67	172,200	23.33
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	183,915	19.67	157,500	15.00	336,000	32.00	313,200	27.00	266,800	23.00
1967 Science Scholarships	42,000	3.00	15,750	1.00	31,500	2.00	35,000	2.00	-	-
SSHRCC: Doctoral Fellowships	-	-	-	-	-	-	-	-	-	-
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	-	-	10,800	1.00	34,200	3.00	23,940	2.00	74,130	5.00
The Commonwealth Scholarships	40,000	4.00	17,000	2.00	17,000	2.00	14,400	2.00	26,400	4.00
AOSTRA	-	-	-	-	57,700	5.25	79,000	7.00	112,000	9.33
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	-	-	15,000	1.00
Other Externally Adjudicated Awards	60,000	6.00	88,000	8.00	29,000	3.00	-	-	24,300	4.00
TOTAL EXTERNALLY ADJUDICATED AWARDS	325,915	32.67	289,050	27.00	505,400	47.25	465,540	40.00	518,630	46.33
TOTAL	391,685	41.67	378,850	37.50	584,500	57.92	556,640	53.67	690,830	69.66

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF HOME ECONOMICS

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	-	-	-	-
Dissertation Fellowships	-	-	-	-	-	-	-	-	-	-
Killam Memorial Scholarships	-	-	-	-	-	-	-	-	12,500	1.00
Prov. of Alberta: Graduate Fellowships	-	-	-	-	-	-	-	-	9,300	1.00
Graduate Scholarships	6,800	1.00	7,200	1.00	8,100	1.00	8,100	1.00	40,500	5.00
Other Internally Adjudicated Awards	-	-	-	-	-	-	7,500	1.00	8,250	1.25
TOTAL INTERNALLY ADJUDICATED AWARDS	6,800	1.00	7,200	1.00	8,100	1.00	15,600	2.00	70,550	8.25
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	9,350	1.00	-	-	-	-	11,600	1.00	-	-
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	-	-	-	-	-	-	-	-	-	-
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	-	-	-	-	-	-	11,970	1.00	11,970	1.00
The Commonwealth Scholarships	-	-	-	-	-	-	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	15,000	1.00	15,000	1.00
Other Externally Adjudicated Awards	-	-	-	-	-	-	-	-	350	2.00
TOTAL EXTERNALLY ADJUDICATED AWARDS	9,350	1.00	-	-	-	-	38,570	3.00	27,320	4.00
TOTAL	16,150	2.00	7,200	1.00	8,100	1.00	54,170	5.00	97,870	12.25

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

INTERDISCIPLINARY RESEARCH UNITS*

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	-	-	-	-
Dissertation Fellowships	-	-	-	-	-	-	-	-	-	-
Killam Memorial Scholarships	-	-	-	-	-	-	-	-	-	-
Prov. of Alberta: Graduate Fellowships	-	-	-	-	-	-	-	-	-	-
Graduate Scholarships	-	-	-	-	-	-	-	-	-	-
Other Internally Adjudicated Awards	-	-	-	-	1,200	2.00	600	1.00	-	-
TOTAL INTERNALLY ADJUDICATED AWARDS	-	-	-	-	1,200	2.00	600	1.00	-	-
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	-	-	-	-	-	-	-	-	-	-
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	-	-	-	-	-	-	-	-	-	-
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
The Commonwealth Scholarships	-	-	-	-	-	-	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	-	-	-	-
Other Externally Adjudicated Awards	-	-	-	-	11,000	1.00	-	-	-	-
TOTAL EXTERNALLY ADJUDICATED AWARDS	-	-	-	-	11,000	1.00	-	-	-	-
TOTAL	-	-	-	-	12,200	3.00	600	1.00	-	-

*Includes Community Development and Centre for the Study of Mental Retardation.

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF LAW

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	-	-	-	-
Dissertation Fellowships	-	-	-	-	-	-	-	-	-	-
Killam Memorial Scholarships	-	-	-	-	-	-	-	-	-	-
Prov. of Alberta: Graduate Fellowships	-	-	-	-	-	-	-	-	-	-
Graduate Scholarships	-	-	-	-	-	-	-	-	-	-
Other Internally Adjudicated Awards	-	-	-	-	-	-	-	-	-	-
TOTAL INTERNALLY ADJUDICATED AWARDS	-	-	-	-	-	-	-	-	-	-
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	-	-	-	-	-	-	-	-	-	-
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	-	-	-	-	-	-	-	-	-	-
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
The Commonwealth Scholarships	-	-	-	-	-	-	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	-	-	-	-
Other Externally Adjudicated Awards	-	-	-	-	-	-	-	-	-	-
TOTAL EXTERNALLY ADJUDICATED AWARDS	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	-	-	-	-	-	-	-	-

Not included were the following awards for which the $ Amounts were not known: two externally adjudicated awards in 1983-84; one Commonwealth Scholarship in 1985-86.

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF LIBRARY SCIENCE

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	-	-	-	-
Dissertation Fellowships	-	-	-	-	-	-	-	-	-	-
Killam Memorial Scholarships	-	-	-	-	-	-	-	-	-	-
Prov. of Alberta: Graduate Fellowships	-	-	-	-	-	-	-	-	-	-
Graduate Scholarships	6,800	1.00	25,200	3.50	5,400	0.67	2,700	0.33	-	-
Other Internally Adjudicated Awards	2,650	5.00	1,525	5.00	1,875	5.00	1,900	4.00	1,900	4.00
TOTAL INTERNALLY ADJUDICATED AWARDS	9,450	6.00	26,725	8.50	7,275	5.67	4,600	4.33	1,900	4.00
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	-	-	-	-	-	-	-	-	-	-
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	-	-	-	-	-	-	-	-	-	-
Spécial M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
The Commonwealth Scholarships	-	-	-	-	-	-	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	-	-	-	-
Other Externally Adjudicated Awards	-	-	-	-	-	-	-	-	-	-
TOTAL EXTERNALLY ADJUDICATED AWARDS	-	-	-	-	-	-	-	-	-	-
TOTAL	9,450	6.00	26,725	8.50	7,275	5.67	4,600	4.33	1,900	4.00

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF MEDICINE

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	23,014	3.33	22,000	2.00	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	-	-	-	-
Dissertation Fellowships	-	-	-	-	-	-	11,500	1.00	11,500	1.00
Killam Memorial Scholarships	9,500	1.00	-	-	-	-	-	-	-	-
Prov. of Alberta: Graduate Fellowships	-	-	-	-	-	-	-	-	6,200	0.67
Graduate Scholarships	-	-	7,200	1.00	8,100	1.00	16,200	2.00	13,500	1.67
Other Internally Adjudicated Awards	10,000	1.00	-	-	32,280	5.00	13,400	4.00	2,750	1.25
TOTAL INTERNALLY ADJUDICATED AWARDS	19,500	2.00	30,214	4.33	62,380	8.00	41,100	7.00	33,950	4.59
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	18,600	2.00	-	-	-	-	27,067	2.33	-	-
1967 Science Scholarships	-	-	-	-	15,750	1.00	17,600	1.00	17,500	1.00
SSHRCC: Doctoral Fellowships	-	-	-	-	-	-	-	-	-	-
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	44,600	5.00	47,200	5.00	34,200	3.00	25,744	2.00	23,940	2.00
AHFMR Studentships/Fellowships	530,000	53.00	648,000	60.00	757,850	67.60	886,235	75.05	1,064,832	75.62
The Commonwealth Scholarships	-	-	14,760	2.00	-	-	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	-	-	-	-
Other Externally Adjudicated Awards	167,325	13.00	247,940	18.00	56,734	10.00	12,900	2.00	33,470	6.67
TOTAL EXTERNALLY ADJUDICATED AWARDS	760,525	73.00	957,900	85.00	864,534	81.60	969,546	82.38	1,139,742	85.29
TOTAL	780,025	75.00	988,114	89.33	926,914	89.60	1,010,646	89.38	1,173,692	89.88

Not included were the following awards for which the $ Amounts were not known: one Commonwealth Scholarship in 1983-84. One AHFMR Studentship awarded in 1982-83 and in 1983-84 and reported in the Department of Psychiatry was cojointly held in the Faculty of Pharmacy. Two externally adjudicated awards ($31,500) were jointly shared with the Departments of Health Services Administration and Sociology in 1985-86 and are reported under the Faculty of Arts.

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF NURSING

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	-	-	-	-
Dissertation Fellowships	-	-	-	-	-	-	-	-	-	-
Killam Memorial Scholarships	-	-	-	-	-	-	-	-	-	-
Prov. of Alberta: Graduate Fellowships	-	-	-	-	-	-	-	-	-	-
Graduate Scholarships	6,800	1.00	14,400	2.00	8,100	1.00	-	-	8,100	1.00
Other Internally Adjudicated Awards	400	2.00	400	2.00	400	2.00	350	1.00	600	3.00
TOTAL INTERNALLY ADJUDICATED AWARDS	7,200	3.00	14,800	4.00	8,500	3.00	350	1.00	8,700	4.00
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	-	-	-	-	-	-	-	-	-	-
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	-	-	-	-	-	-	-	-	-	-
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	-	-	-	-	-	-	-	-	11,970	1.00
The Commonwealth Scholarships	-	-	-	-	-	-	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	-	-	-	-
Other Externally Adjudicated Awards	-	-	4,200	3.00	-	-	48,538	14.00	73,384	26.30
TOTAL EXTERNALLY ADJUDICATED AWARDS	-	-	4,200	3.00	-	-	48,538	14.00	85,354	27.30
TOTAL	7,200	3.00	19,000	7.00	8,500	3.00	48,888	15.00	94,054	31.30

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF PHARMACY AND PHARMACEUTICAL SCIENCES

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	-	-	8,000	1.00
Dissertation Fellowships	-	-	-	-	-	-	-	-	-	-
Killam Memorial Scholarships	5,000	1.00	-	-	-	-	-	-	-	-
Prov. of Alberta: Graduate Fellowships	-	-	-	-	-	-	-	-	-	-
Graduate Scholarships	-	-	-	-	8,100	1.00	-	-	-	-
Other Internally Adjudicated Awards	1,900	2.00	1,950	2.00	1,950	2.00	1,950	2.00	1,950	2.00
TOTAL INTERNALLY ADJUDICATED AWARDS	6,900	3.00	1,950	2.00	10,050	3.00	1,950	2.00	9,950	3.00
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	-	-	-	-	10,500	1.00	-	-	-	-
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	-	-	-	-	-	-	-	-	-	-
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	130,000	13.00	97,650	11.00	191,900	17.00	222,443	18.58	230,423	19.25
The Commonwealth Scholarships	10,000	1.00	10,000	1.00	-	-	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	-	-	-	-
Other Externally Adjudicated Awards	-	-	-	-	-	-	-	-	-	-
TOTAL EXTERNALLY ADJUDICATED AWARDS	140,000	14.00	107,650	12.00	202,400	18.00	222,443	18.58	230,423	19.25
TOTAL	146,900	17.00	109,600	14.00	212,450	21.00	224,393	20.58	240,373	22.25

Not included were the following awards for which the $ Amounts were not known: two Commonwealth Scholarships in 1983-84 and in 1984-85. In 1981-82, one Province of Alberta Graduate Fellowship was awarded in an interdisciplinary Genetics/Pharmacy program and is shown under the Faculty of Medicine.

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF PHYSICAL EDUCATION AND RECREATION

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	-	-	-	-
Dissertation Fellowships	2,833	0.33	8,500	1.00	8,500	1.00	11,500	1.00	15,333	1.33
Killam Memorial Scholarships	19,000	2.00	-	-	11,500	1.00	23,000	2.00	37,167	3.00
Prov. of Alberta: Graduate Fellowships	-	-	8,400	1.00	-	-	16,200	2.00	-	-
Graduate Scholarships	20,400	3.00	7,200	1.00	8,100	1.00	-	-	27,000	3.34
Other Internally Adjudicated Awards	3,600	1.00	-	-	-	-	-	-	4,200	2.00
TOTAL INTERNALLY ADJUDICATED AWARDS	45,833	6.33	24,100	3.00	28,100	3.00	50,700	5.00	83,700	9.67
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	9,350	1.00	-	-	10,500	1.00	11,600	1.00	11,600	1.00
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	17,520	2.00	8,100	1.00	-	-	-	-	11,640	1.00
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	20,000	2.00	32,400	3.00	22,800	2.00	29,925	3.00	26,470	2.00
The Commonwealth Scholarships	-	-	-	-	-	-	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	-	-	-	-
Other Externally Adjudicated Awards	-	-	15,000	1.00	-	-	10,000	1.00	10,000	1.00
TOTAL EXTERNALLY ADJUDICATED AWARDS	46,870	5.00	55,500	5.00	33,300	3.00	51,525	5.00	59,710	5.00
TOTAL	92,703	11.33	79,600	8.00	61,400	6.00	102,225	10.00	143,410	14.67

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF REHABILITATION MEDICINE

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	-	-	-	-
Dissertation Fellowships	-	-	-	-	-	-	-	-	-	-
Killam Memorial Scholarships	-	-	-	-	-	-	-	-	-	-
Prov. of Alberta: Graduate Fellowships	-	-	-	-	-	-	27,000	3.33	-	-
Graduate Scholarships	-	-	-	-	24,300	3.00	-	-	-	-
Other Internally Adjudicated Awards	-	-	-	-	-	-	-	-	-	-
TOTAL INTERNALLY ADJUDICATED AWARDS	-	-	-	-	24,300	3.00	27,000	3.33	-	-
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	-	-	-	-	-	-	-	-	-	-
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	-	-	-	-	-	-	-	-	-	-
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
The Commonwealth Scholarships	-	-	-	-	-	-	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	-	-	-	-
Other Externally Adjudicated Awards	-	-	1,450	2.00	-	-	-	-	-	-
TOTAL EXTERNALLY ADJUDICATED AWARDS	-	-	1,450	2.00	-	-	-	-	-	-
TOTAL	-	-	1,450	2.00	24,300	3.00	27,000	3.33	-	-

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF SAINT-JEAN

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	-	-	-	-	-	-	-	-
U of A/CIDA Scholarship	-	-	-	-	-	-	-	-	-	-
Dissertation Fellowships	-	-	-	-	-	-	-	-	-	-
Killam Memorial Scholarships	-	-	-	-	-	-	-	-	-	-
Prov. of Alberta: Graduate Fellowships	-	-	-	-	-	-	-	-	-	-
Graduate Scholarships	-	-	-	-	-	-	-	-	-	-
Other Internally Adjudicated Awards	-	-	11,600	2.00	-	-	-	-	-	-
TOTAL INTERNALLY ADJUDICATED AWARDS	-	-	11,600	2.00	-	-	-	-	-	-
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	-	-	-	-	-	-	-	-	-	-
1967 Science Scholarships	-	-	-	-	-	-	-	-	-	-
SSHRCC: Doctoral Fellowships	-	-	-	-	-	-	-	-	-	-
Special M.A. Scholarships	-	-	-	-	-	-	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
The Commonwealth Scholarships	-	-	-	-	-	-	-	-	-	-
AOSTRA	-	-	-	-	-	-	-	-	-	-
Ralph Steinhauer Award of Distinction	-	-	-	-	-	-	-	-	-	-
Other Externally Adjudicated Awards	-	-	-	-	-	-	-	-	-	-
TOTAL EXTERNALLY ADJUDICATED AWARDS	-	-	-	-	-	-	-	-	-	-
TOTAL	-	-	11,600	2.00	-	-	-	-	-	-

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

FACULTY OF SCIENCE

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	-	-	11,000	1.00	-	-	11,500	1.00	-	-
U of A/CIDA Scholarship	-	-	-	-	10,000	1.00	8,000	1.00	16,000	2.00
Dissertation Fellowships	51,000	6.00	51,000	6.00	68,000	8.00	49,795	4.33	44,083	3.83
Killam Memorial Scholarships	57,000	6.00	44,000	4.00	80,500	7.00	93,000	8.00	74,901	6.07
Prov. of Alberta: Graduate Fellowships	39,000	5.00	50,400	6.00	46,500	5.00	58,500	7.00	43,400	4.67
Graduate Scholarships	42,800	6.33	50,400	7.00	72,900	9.00	59,400	7.33	83,700	10.33
Other Internally Adjudicated Awards	9,850	2.00	9,700	4.00	14,800	4.67	18,600	5.00	19,000	3.67
TOTAL INTERNALLY ADJUDICATED AWARDS	199,650	25.33	216,500	28.00	292,700	34.67	298,795	33.66	281,084	30.57
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	507,985	54.33	472,500	45.00	463,800	44.00	429,200	37.00	440,800	38.00
1967 Science Scholarships	28,000	2.00	31,500	2.00	63,000	4.00	52,500	3.00	52,500	3.00
SSHRCC: Doctoral Fellowships	43,800	5.00	29,160	3.00	54,000	5.00	22,680	2.00	23,280	2.00
Special M.A. Scholarships	-	-	-	-	10,800	1.00	-	-	-	-
MRC Studentships/Fellowships	-	-	-	-	-	-	-	-	-	-
AHFMR Studentships/Fellowships	282,300	30.00	275,400	26.00	364,627	33.00	379,051	31.67	395,010	33.00
The Commonwealth Scholarships	65,000	6.50	41,000	4.00	7,500	0.75	16,920	2.00	6,960	1.00
AOSTRA	-	-	-	-	11,000	1.00	22,000	2.00	48,000	4.00
Ralph Steinhauer Award of Distinction	-	-	-	-	70,000	5.00	105,000	7.00	90,000	6.00
Other Externally Adjudicated Awards	37,000	4.00	106,198	8.00	21,222	2.00	31,200	3.00	29,200	3.00
TOTAL EXTERNALLY ADJUDICATED AWARDS	964,085	101.83	955,758	88.00	1,065,949	95.75	1,058,551	87.67	1,085,750	90.00
TOTAL	1,163,735	127.16	1,172,258	116.00	1,358,649	130.42	1,357,346	121.33	1,366,834	120.57

Not included were the following awards for which the $ Amounts were not known: two Commonwealth Scholarships in 1983-84; one Commonwealth Scholarship in 1985-86.

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

TABLE 8.6
FELLOWSHIPS AND SCHOLARSHIPS HELD BY GRADUATE STUDENTS AT THE UNIVERSITY OF ALBERTA

UNIVERSITY TOTAL

TYPE OF AWARD	1981-82 $ AMOUNT	1981-82 FTE AWARDS	1982-83 $ AMOUNT	1982-83 FTE AWARDS	1983-84 $ AMOUNT	1983-84 FTE AWARDS	1984-85 $ AMOUNT	1984-85 FTE AWARDS	1985-86 $ AMOUNT	1985-86 FTE AWARDS
INTERNALLY ADJUDICATED:										
U of A Graduate Fellowship	9,000	1.00	34,014	4.33	22,000	2.00	22,500	2.00	11,000	1.00
U of A/CIDA Scholarship	-	-	-	-	26,000	3.00	48,000	6.00	72,000	9.00
Dissertation Fellowships	153,833	18.33	181,333	21.33	172,834	20.34	199,295	17.33	236,708	20.58
Killam Memorial Scholarships	176,000	19.00	165,000	15.00	230,000	20.00	258,792	22.33	298,886	25.24
Prov. of Alberta: Graduate Fellowships	146,600	19.00	178,800	21.50	210,829	22.67	280,300	31.66	307,675	33.09
Graduate Scholarships	234,400	34.65	286,200	40.50	359,100	44.34	351,000	43.66	409,725	50.59
Other Internally Adjudicated Awards	65,195	26.00	96,301	39.00	100,930	45.67	113,250	47.00	126,100	52.51
TOTAL INTERNALLY ADJUDICATED AWARDS	785,028	117.98	941,648	141.66	1,121,693	158.02	1,273,137	169.98	1,462,094	192.01
EXTERNALLY ADJUDICATED:										
NSERC: Postgraduate Scholarships	878,800	94.00	798,000	76.00	1,081,950	102.50	1,050,969	90.66	939,300	81.00
1967 Science Scholarships	70,000	5.00	47,250	3.00	110,250	7.00	105,100	6.00	70,000	4.00
SSHRCC: Doctoral Fellowships	214,620	24.50	225,840	23.50	256,500	23.75	186,165	16.42	252,200	21.67
Special M.A. Scholarships	-	-	19,440	2.00	43,200	4.00	11,340	1.00	-	-
MRC Studentships/Fellowships	44,600	5.00	47,200	5.00	95,200	5.00	87,744	4.00	23,940	2.00
AHFMR Studentships/Fellowships	1,002,300	102.00	1,101,650	104.50	1,439,977	127.60	1,624,444	136.30	1,868,918	139.12
The Commonwealth Scholarships	255,000	25.50	120,690	13.00	41,000	4.75	43,320	5.00	57,560	7.00
AOSTRA	-	-	-	-	68,700	6.25	101,000	9.00	160,000	13.33
Ralph Steinhauer Award of Distinction	-	-	-	-	110,000	8.00	190,000	13.00	150,000	10.00
Other Externally Adjudicated Awards	382,625	34.00	776,205	73.00	261,981	30.50	366,153	46.00	504,959	74.48
TOTAL EXTERNALLY ADJUDICATED AWARDS	2,847,945	290.00	3,136,275	300.00	3,508,758	319.35	3,766,235	327.38	4,026,877	352.60
TOTAL	3,632,973	407.98	4,077,923	441.66	4,630,451	477.37	5,039,372	497.36	5,488,971	544.61

Not included were the following awards for which the $ Amounts were not known: 3.5 Commonwealth Scholarships in 1982-83; seven Commonwealth Scholarships and seven externally adjudicated awards in 1983-84; three Commonwealth Scholarships, one internally adjudicated and two externally adjudicated awards covering tuition and fees in 1984-85; six Commonwealth Scholarships, two internally adjudicated awards covering tuition and fees, and 1.3 externally adjudicated awards in 1985-86.

These data were derived from information provided by Student Awards, the Office of Research Services, faculties, and departments.

LIBRARY

This section was compiled by D. Quigg.

TABLE 9.1
NET LIBRARY EXPENSE
(Dollars in Thousands)

	1981-82	1982-83	1983-84	1984-85	1985-86
PAYROLL EXPENSE:					
ACADEMIC STAFF SALARIES	2,209	2,599	3,006	3,104	3,123
NON-ACADEMIC STAFF SALARIES	4,629	5,658	6,208	6,340	6,636
STAFF BENEFITS	713	877	999	1,048	1,182
SUB-TOTAL	7,551	9,134	10,213	10,492	10,941
LIBRARY MATERIAL EXPENSE:					
BOOKS & BOOK EQUIVALENT ITEMS	1,960	2,007	1,988	2,140	1,905
PERIODICALS & SERIALS	1,364	1,278	1,402	1,646	1,901
BINDING & CONSERVATION	173	186	212	133	125
SUB-TOTAL	3,497	3,471	3,602	3,919	3,931
OTHER OPERATING EXPENSE:					
TRAVEL & TRAINING	45	58	44	57	40
SUPPLIES & SUNDRIES	235	300	332	662	346
POSTAGE, TELEPHONE, ETC.	84	137	153	165	162
EQUIPMENT RENTAL	470	647	500	323	561
EQUIPMENT MAINTENANCE	26	30	60	98	100
DATA PROCESSING	138	201	209	366	447
SUB-TOTAL	998	1,373	1,298	1,671	1,656
TOTAL EXPENSE	12,046	13,978	15,113	16,082	16,528
REVENUE	(146)	(344)	(447)	(989)	(807)
NET EXPENSE	11,900	13,634	14,666	15,093	15,721

The source of these figures is the Financial Statements and General Ledger prepared by the Office of the Comptroller. The most recent annual data are preliminary. This table includes figures from Conditional and Operating Funds.

TABLE 9.2
LIBRARY DATA

	1981-82	1982-83	1983-84	1984-85	1985-86
FULL-TIME EQUIVALENT STAFF (1):					
LIBRARIANS	73.5	73.0	75.0	76.0	77.5
OTHER PROFESSIONALS	5.0	7.0	7.0	6.0	7.0
SUPPORT	285.4	281.0	280.3	281.5	279.6
CASUAL	25.5	27.9	33.3	32.9	36.5
TOTAL	389.4	388.9	395.6	396.4	400.6
LIBRARY HOLDINGS (VOLUME EQUIVALENT):					
VOLUMES (BOOKS & PERIODICALS)	2,501,346	2,591,403	2,687,148	2,788,747	2,905,054
MICROFORMS	1,114,520	1,177,349	1,293,245	1,596,681	1,760,603
TOTAL VOLUME EQUIVALENT	3,615,866	3,768,752	3,980,393	4,385,428	4,665,657
ACQUISITIONS FOR THE YEAR:					
VOLUMES ACQUIRED	88,315	98,626	105,810	105,812	130,052
VOLUMES WITHDRAWN	5,572	8,569	10,065	4,213	13,745
NET VOLUMES (BOOKS & PERIODICALS)	82,743	90,057	95,745	101,599	116,307
MICROFORMS	54,033	62,829	115,896	303,436	163,922
TOTAL VOLUME EQUIVALENT	136,776	152,886	211,641	405,035	280,229
PERIODICAL SUBSCRIPTIONS	14,594	14,605	14,921	14,526	14,233
CIRCULATION:					
STUDENT & FACULTY LOANS	976,625	1,016,412	1,124,633	1,153,113	1,235,945
INTER-LIBRARY LOANS (2)	9,710	12,492	13,892	13,456	12,617
AUDIO VISUAL AIDS	NA	27,920	28,852	28,861	28,607

These statistics were prepared by the Library.
Notes: (1) All statistics for staff in 1985-86 include positions supported by Conditional Funds.
(2) Inter-Library loans does not include loans by John W. Scott Health Sciences Library and John A. Weir Memorial Law Library.

HOUSING AND FOOD SERVICES

The tables in this section have been compiled from data prepared by Housing and Food Services.

This section was compiled by D. Quigg.

TABLE 10.1
CHARACTERISTICS OF HOUSING RESIDENTS EXPRESSED AS A PERCENTAGE

	1981-82 %	1982-83 %	1983-84 %	1984-85 %	1985-86 %
Citizenship					
Canadian	NA	70.9	68.4	65.8	65.0
Permanent Resident	NA	16.6	5.4	5.8	6.4
Student Visitor	NA	11.2	25.9	28.2	27.7
Other	NA	1.3	0.3	0.2	0.9
Permanent Residence Location					
Edmonton	16.1	15.9	17.6	24.7	17.3
Urban Alberta	27.6	20.6	18.6	20.5	24.5
Rural Alberta	22.5	23.1	20.6	17.4	19.9
Outside Alberta	18.6	15.2	14.6	15.6	15.4
Outside Canada	15.1	25.1	28.6	21.8	23.0
Students in Residence as a Percentage of Total Students by Permanent Location					
Edmonton	3.4	4.3	4.7	5.8	4.0
Alberta	18.0	20.5	16.3	12.8	14.5
Outside Alberta	27.9	33.0	28.7	25.4	23.3
Outside Canada	39.4	79.2	74.5	46.1	46.7
Year of Study					
Undergraduate Students					
First Year	37.0	25.9	28.1	23.9	25.4
Second Year	22.2	24.5	24.3	21.3	19.8
Third Year	13.7	17.1	16.9	19.2	16.1
Fourth Year	9.0	12.3	8.8	11.1	12.8
Graduate Students	17.3	19.6	20.2	21.8	21.3
Other	0.8	0.7	1.8	2.7	4.6
Age					
17-20	44.4	38.7	35.5	32.5	41.5
21-24	21.9	32.3	31.6	33.8	28.8
25-29	10.2	17.2	19.1	19.8	15.8
30+	7.0	11.8	13.8	13.9	13.8
Age Unknown	16.4	-	-	-	-
Sex					
Male	56.8	56.8	57.9	59.8	59.1
Female	43.2	43.2	42.1	40.2	40.9

The source of these statistics is Housing and Food Services. 1981-82 data does not include HUB.

TABLE 10.1
CHARACTERISTICS OF HOUSING RESIDENTS EXPRESSED AS A PERCENTAGE

	1981-82 %	1982-83 %	1983-84 %	1984-85 %	1985-86 %
Faculties and Other Units					
Agriculture and Forestry	3.9	3.9	3.6	3.7	4.0
Arts	11.9	11.7	12.3	12.1	14.6
Business	5.5	6.7	5.4	5.8	5.1
Dental Hygiene	0.2	0.1	-	-	-
Dentistry	1.7	1.7	1.7	1.6	1.1
Education	10.1	8.6	8.6	8.0	6.5
Engineering	9.3	10.4	9.8	10.3	9.6
Graduate Studies and Research	15.2	18.0	20.1	21.8	21.5
Home Economics	1.5	1.1	1.8	1.5	1.6
Law	2.8	1.7	1.6	1.3	1.5
Library Science	0.1	0.1	-	-	-
Medical Laboratory Science	0.1	0.2	0.2	0.4	0.4
Medicine	2.6	2.4	1.7	1.3	1.4
Nursing	1.6	1.4	1.9	0.8	1.7
Hospital School of Nursing	4.1	2.9	2.4	1.1	1.2
Pharmacy & Pharmaceutical Science	2.8	3.1	2.2	2.5	2.6
Physical Education & Recreation	3.3	2.6	2.6	2.4	2.6
Rehabilitation Medicine	2.4	2.1	1.7	1.8	1.5
Saint-Jean	3.6	2.5	2.3	2.7	2.6
Science	17.3	18.7	20.0	20.9	19.6
Other	-	-	-	-	1.0

The source of these statistics is Housing and Food Services. 1981-82 data does not include HUB.

TABLE 10.2
HOUSING AND FOOD SERVICES
HOUSING OCCUPANCY (1)

	NUMBER OF UNITS	NUMBER OF UNITS OCCUPIED	NUMBER OF STUDENTS ACCOMMODATED	PERCENTAGE OF UNITS OCCUPIED	NUMBER OF STUDENTS WAITING
Faculte Saint-Jean					
1981-82	70	67	75	96	0
1982-83	74	55	61	74	0
1983-84	70	56	66	80	0
1984-85	69	68	75	99	0
1985-86	89	74	74	83	0
Lister Hall					
1981-82	1,019	1,016	1,238	100	60
1982-83	1,034	1,010	1,253	98	0
1983-84	1,022	980	1,131	96	0
1984-85	1,022	888	947	87	0
1985-86	1,022	893	965	87	0
Pembina					
1981-82	136	136	136	100	20
1982-83	136	136	136	100	0
1983-84	136	134	134	99	0
1984-85	136	132	132	97	0
1985-86	136	136	136	100	0
Garneau (2)					
1981-82	76	58	160	76	67
1982-83	52	52	146	100	248
1983-84	157	135	360	86	154
1984-85	155	147	362	95	37
1985-86	142	142	432	100	77
Housing Union Building (HUB)					
1981-82	424	423	864	100	237
1982-83	424	424	807	100	815
1983-84	424	423	835	100	247
1984-85	424	424	863	100	0
1985-86	424	424	845	100	44
Michener Park					
1981-82	548	548	663	100	239
1982-83	548	548	640	100	258
1983-84	548	547	660	100	165
1984-85	548	536	612	98	18
1985-86	548	547	660	100	72
TOTAL HOUSING RESIDENCES					
1981-82	2,273	2,248	3,136	99	623
1982-83	2,268	2,225	3,043	98	1,321
1983-84	2,357	2,275	3,186	97	566
1984-85	2,354	2,195	2,991	93	55
1985-86	2,361	2,216	3,112	94	193

(1) Information as of November.
(2) Decrease in 1981-82 and 1982-83 due to construction phase of new student housing.
The source of these statistics is Housing and Food Services.

COMPUTING SERVICES

The table in this section was compiled from data prepared by Computing Services.

This section was compiled by D. Quigg.

TABLE 11.1
COMPUTING SERVICES USAGE

	CPU (Hours)	TERMINAL CONNECT TIME (Hours)	PAGES PRINTED (In 1000's)	BATCH RUNS	TERMINAL RUNS	TOTAL RUNS
TOTAL MTS USAGE						
1981-82	1,369.4	881,204	15,897	111,015	1,673,691	1,784,706
1982-83	1,616.0	1,055,654	19,310	115,730	2,110,480	2,226,210
1983-84	2,191.4	1,336,775	18,185	123,503	2,415,518	2,539,021
1984-85	3,160.3	1,325,608	18,305	147,906	2,466,810	2,614,716
1985-86	4,127.7	1,313,700	17,664	141,777	2,314,395	2,456,172
PRIME-TIME MTS USAGE						
1981-82	577.3	452,940	8,473	61,240	1,004,028	1,065,268
1982-83	658.9	549,233	10,402	57,734	1,251,608	1,309,342
1983-84	870.0	613,014	9,508	61,245	1,391,925	1,453,170
1984-85	1,273.9	640,979	9,757	66,091	1,446,409	1,512,500
1985-86	1,551.8	639,460	9,055	63,533	1,385,005	1,448,538
TOTAL STUDENT MTS USAGE						
1981-82	206.0	287,803	2,301	9,607	568,016	577,623
1982-83	271.2	354,216	2,772	7,888	720,542	728,430
1983-84	351.3	394,621	1,985	6,046	805,265	811,311
1984-85	432.7	374,035	1,268	12,170	846,936	859,106
1985-86	364.4	292,235	1,029	6,401	691,063	697,464
PRIME-TIME STUDENT MTS USAGE						
1981-82	74.0	103,997	973	4,242	269,666	273,908
1982-83	98.0	136,482	1,158	3,800	363,655	367,455
1983-84	128.2	149,062	827	3,171	388,283	391,454
1984-85	151.3	140,740	537	3,616	397,352	400,968
1985-86	127.6	104,237	392	1,817	310,786	312,603

These data were prepared by Computing Services.

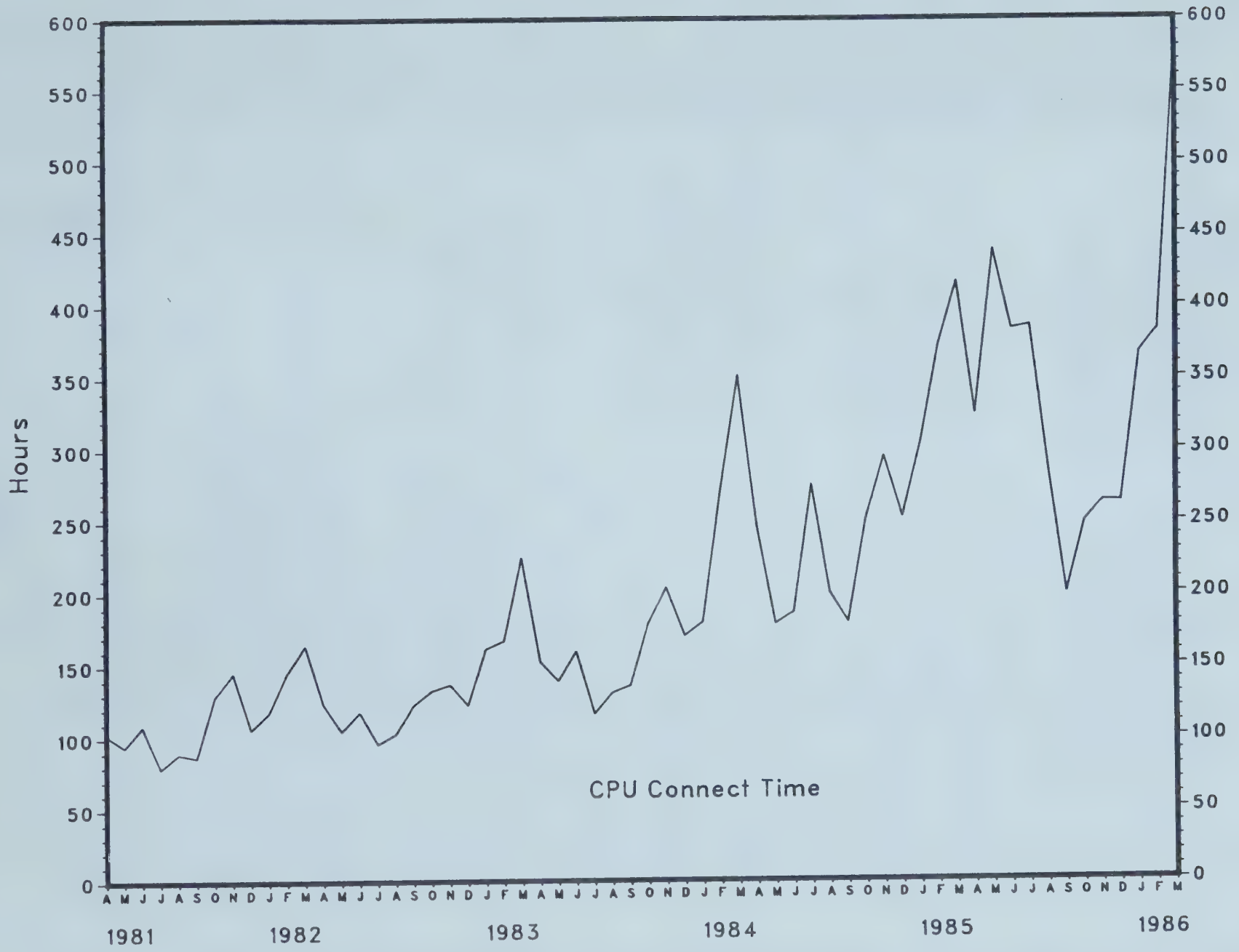

Figure 11.1.1 Computing Services Usage – CPU Connect Time

The CPU hours of prior years have been prorated to reflect upgrading of CPU speed.

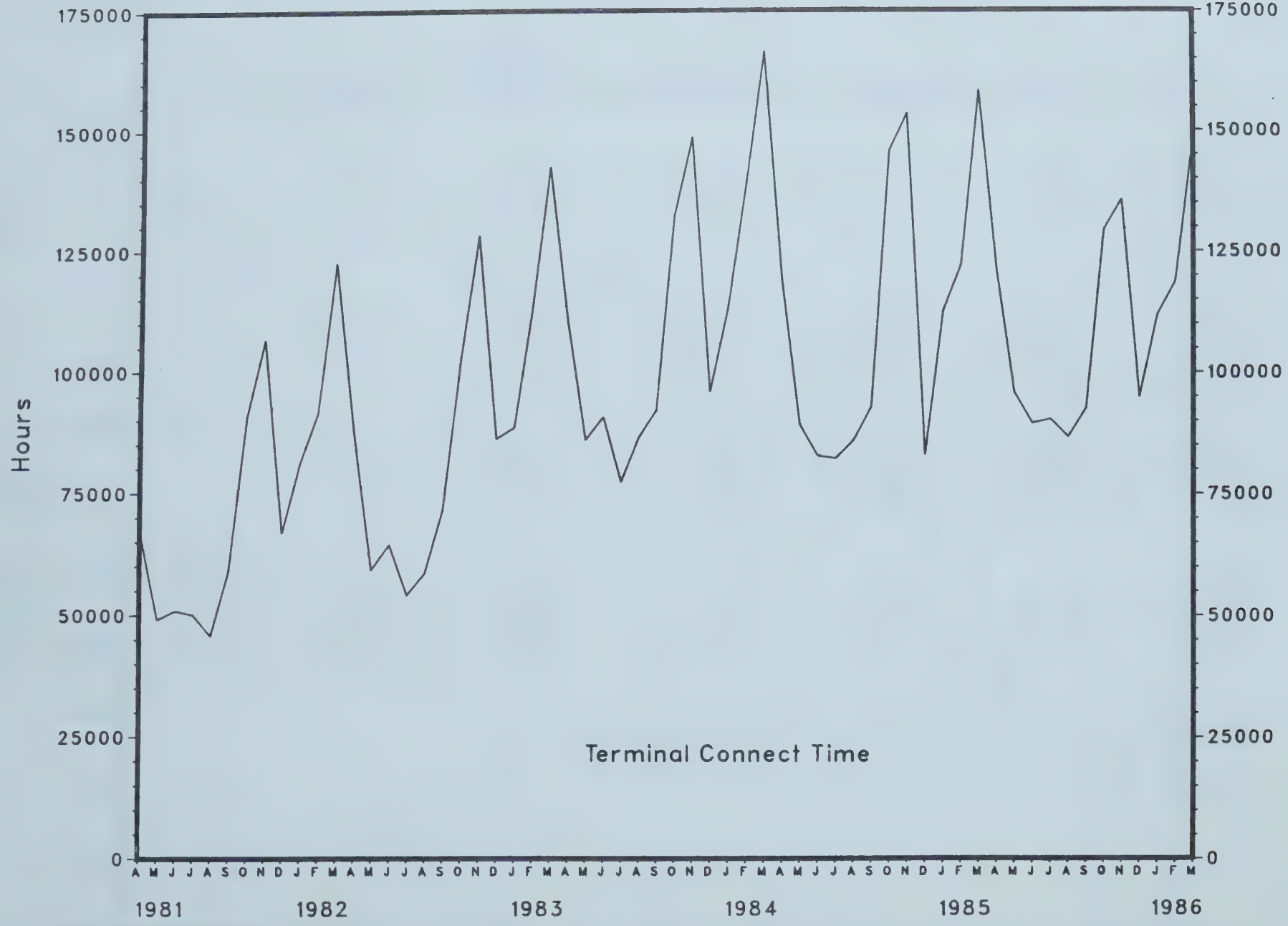
175000
150000
125000
100000
75000
50000
25000
0
Hours
Terminal Connect Time
A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M
1981
1982
1983
1984
1985
1986

Figure 11.1.2 Computing Services Usage – Terminal Connect Time

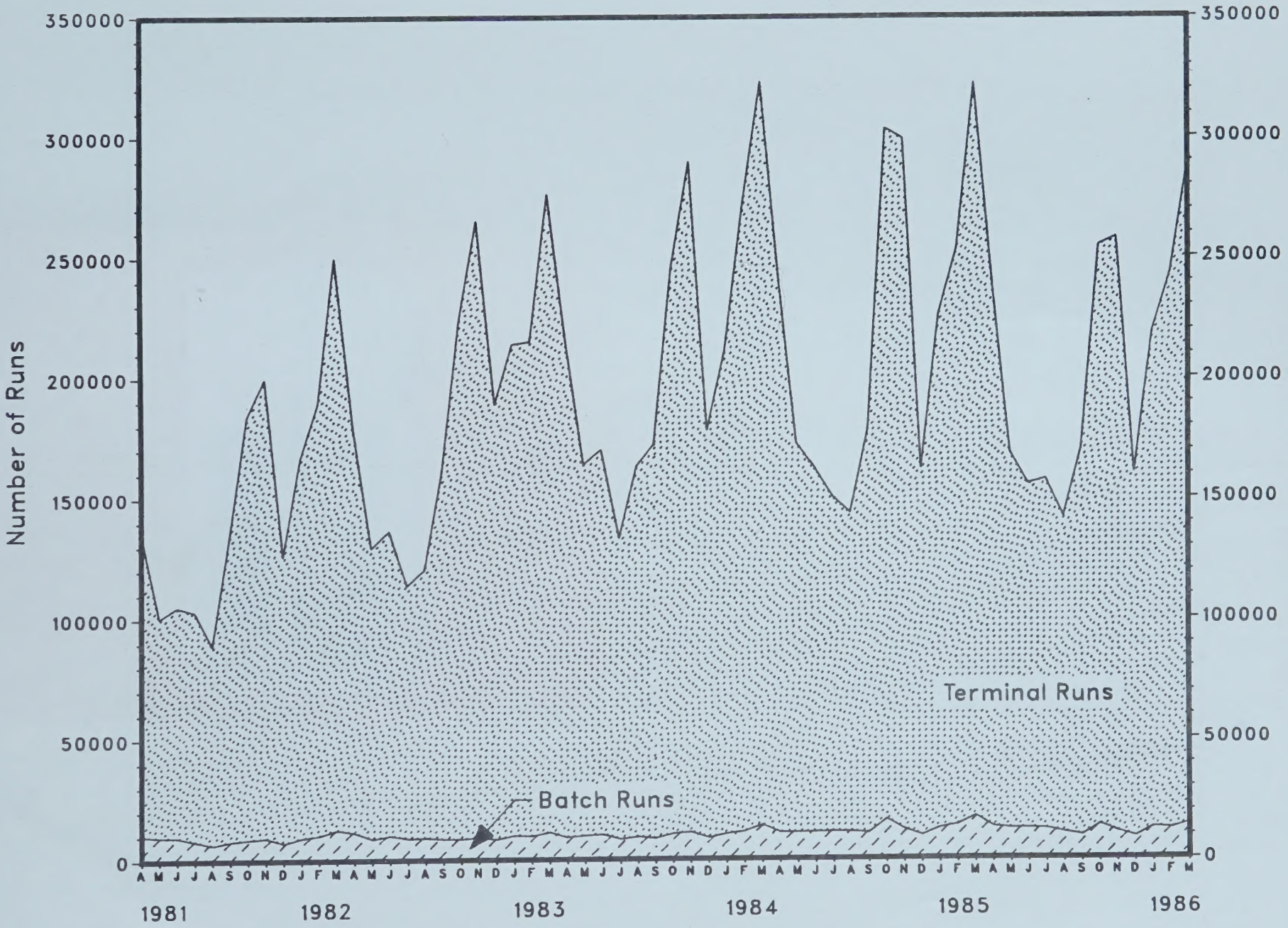
Number of Runs
350000
300000
250000
200000
150000
100000
50000
0
Terminal Runs
Batch Runs
A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M A M J J A S O N D J F M
1981
1982
1983
1984
1985
1986

Figure 11.1.3 Computing Services Usage – Batch and Terminal Runs

LE 3 A63 U57 1985/1986
UNIVERSITY OF ALBERTA DATA BOOK

39738850 HSS ST

0000031274525

LE 3 A63 U57 1985/86
University of Alberta data book

39738850 HSS ST

C429